

ERIE COUNTY LEGISLATURE
MEETING NO. 23
ANNUAL BUDGET MEETING
NOVEMBER 30, 2010

The Legislature was called to order by Chair Miller-Williams.

All members present.

An Invocation was held, led by Ms. Whyte, who said a short prayer.

The Pledge of Allegiance was led by Mr. Mills.

TABLED ITEMS

Item 1 – MS. WHYTE moved to take the report of the FINANCE, MANAGEMENT & BUDGET COMMITTEE off the table. MS. MARINELLI seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 231

Following recess, reconvened on November 23, 2010	FINANCE, MANAGEMENT & BUDGET COMMITTEE REPORT NO. 1
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ALL MEMBERS PRESENT.
CHAIR MILLER-WILLIAMS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received & filed:
 - a. Amendment to Comm. 17E-1 (2010)
HARDWICK
(7-1) Legislator Hardwick voted in the negative.
 - b. Amendment to Comm. 17E-1 (2010)
RATH & DIXON
(8-0)
2. COMM. 17E-1 (2010)
COUNTY EXECUTIVE AS AMENDED
(See Attached Amendments)
RESOLVED, the Erie County Legislature does hereby approve the Erie County Executive's Tentative 2011 Erie County Budget with the amendments attached hereto.
(8-0)

3. RESOLVED, all remaining items are hereby tabled.

BARBARA MILLER-WILLIAMS
AS CHAIR OF THE ERIE COUNTY LEGISLATURE

Attachment:
2011 Budget Resolutions - Legislature's Proposals

AMENDMENT A – authorizes the Budget Director to adjust certain grant appropriations and revenues subject to prior approval of the Legislature.

AMENDMENT B – authorizes the Budget Director to adjust interdepartmental billing account subject to prior approval of the Legislature.

AMENDMENT C – authorizes the Budget Director to adjust fringe benefit accounts subject to prior approval of the Legislature.

AMENDMENT D – requires the Legislature to hold a public hearing regarding Road Repair Fund spending on or before February 15, 2011.

AMENDMENT E – prohibits the County Executive from giving variable minimums without prior legislature approval.

AMENDMENT F – authorizes the Budget Director to adjust the budget to reflect the termination of the contract with the City of Buffalo to provide lock-up services with prior legislative approval.

AMENDMENT G – authorizes the County Executive to enter contracts for the housing of prisoners subject to prior legislative approval.

AMENDMENT H – authorizes the County Executive to enter contracts for certain mental health services with prior legislative approval.

AMENDMENT I – authorizes the County Executive to enter into contracts with food service vendor at Youth Detention Center subject to prior approval by the Legislature.

AMENDMENT J – authorizes the County Executive to enter into contract with Lisa Gebauer Smith, for services at congregate dining sites with prior legislative approval.

AMENDMENT K – establishes the rate of pay for election inspectors to be re-set in the Spring of 2011 to the previously established amount of \$170/per day.

AMENDMENT L – requires monthly vacancy reports to be filed with the Legislature.

AMENDMENT M - requires the Legislature to hold Mid-Year Budget Hearings.

AMENDMENT N – Is the 2011 Budget Accountability Act.

AMENDMENT O – authorizes the establishment of certain salary levels for Legislature District Office personnel.

AMENDMENT P – regarding the allocation of Prime Time funds.

AMENDMENT Q– directing \$50,000 in Municipal Association Fees to be used to pay the 2011 NYSAC dues.

AMENDMENT R – opposing the direction of ARRA FMAP funds into undesignated reserves.

AMENDMENT S - authorizes the Director of Budget and Management to renumber budget resolutions where appropriate and deliver certified copies of 2011 budget to certain persons.

Budget Resolution
Amendment A
October 26, 2010

DELETE THE RESOLVE CLAUSE IN BUDGET RESOLUTION #3 in its ENTIRETY and REPLACE with the following:

RESOLVED, that the Director of Budget and Management is hereby authorized subject to prior legislative approval to adjust grant appropriations and revenues in accordance with the final grantor funding levels or grantor authorized changes to award amounts, provided there are no changes to authorized personnel and county share amounts.

Budget Resolution
Amendment B
October 26, 2010

DELETE BUDGET RESOLUTION #4 in its ENTIRETY and REPLACE with the following:

WHEREAS, interdepartmental billings between county departments represent the cost that a department incurs for services provided to another department or grant and are used in part to maximize revenue in departments that are eligible for reimbursement; and

WHEREAS, interdepartmental billing accounts cannot be used to purchase goods or supplies and therefore cannot be utilized to increase expense.

NOW, THEREFORE, BE IT

RESOLVED, that the Director of Budget and Management is hereby authorized subject to prior legislative approval to adjust interdepartmental billing accounts as may be required to effectively indicate the cost of an interdepartmental service relationship between departments, so long as such adjustment does not increase cost.

Budget Resolution

Amendment C
October 26, 2010

DELETE BUDGET RESOLUTION #5 in its ENTIRETY and REPLACE with the following:

RESOLVED, that subject to prior legislative approval the Director of Budget and Management is hereby authorized to adjust budgeted fringe benefit accounts between departmental budgets as may be required to accurately represent the true cost of fringe benefit expense, however such adjustment shall in no way increase cost.

Budget Resolution
Amendment D
October 26, 2010

DELETE THE THIRD WHEREAS CLAUSE IN BUDGET RESOLUTION #8 in its ENTIRETY and REPLACE with the following:

WHEREAS, the Erie County Legislature shall hold a hearing on such appropriation on or before February 15, 2011.

Budget Resolution
Amendment E
October 26, 2010

DELETE BUDGET RESOLUTION #9 in its ENTIRETY and REPLACE with the following:

RESOLVED, when it is impossible to recruit personnel through the regular channels for certain positions, the County Executive is hereby authorized to fill such positions temporarily at a per diem or other rate not in excess of the salary provided in the budget. The Commissioner of Personnel, with the approval of the County Executive and subject to prior legislative approval, is authorized to recruit at a higher increment level within the position salary range in cases where there are difficulties in recruitment.

Budget Resolution
Amendment F
October 26, 2010

DELETE BUDGET RESOLUTION #29 in its ENTIRETY and REPLACE with the following:

WHEREAS, in 2003 the County of Erie entered into agreement to provide pre-arraignment lock-up services at the Erie County Holding Center for City of Buffalo arrestees; and

WHEREAS, the agreement provided reimbursement to the County of Erie from the City of Buffalo for services rendered; and

WHEREAS, the reimbursement provided by the City has not been sufficient to cover the true cost of service rendered under said agreement, which has been confirmed by audits performed by the Erie County Comptroller; and

WHEREAS, because the County Executive determined that it would be in the best interest of the County to terminate said agreement, and has therefore negotiated with the City of Buffalo to end the provision of lock-up services at the Holding Center; and

WHEREAS, the 2011 Budget has been adjusted to provide for the anticipated termination of lock-up services at the Holding Center on October 1, 2011.

NOW, THEREFORE, BE IT

RESOLVED, that the Director of Budget and Management, with prior legislative approval, is hereby authorized to make adjusting entries to the 2011 Budget as required to reflect the termination of Buffalo lock-up services at the Erie County Holding Center; and be it further

RESOLVED, that upon the termination of the contract with the City of Buffalo for the provision of pre-arraignment lock-up services, the Director of Budget and Management and the Commissioner of Personnel, with prior legislative approval, are hereby authorized to eliminate all Holding Center positions and any personnel that will no longer be required for the provision of Buffalo lock-up services.

Budget Resolution
Amendment G
October 26, 2010

DELETE THE THIRD RESOLVE of BUDGET RESOLUTION #30 in its ENTIRETY and REPLACE with the following:

RESOLVED, that upon the recommendation of the Sheriff, the County Executive subject to legislative approval, is hereby authorized to enter into contract with other New York State counties for the housing of Erie County prisoners as may be required by the New York State Commission of Corrections.

Budget Resolution
Amendment H
October 26, 2010

DELETE the RESOLVE CLAUSES in BUDGET RESOLUTION #41 in their ENTIRETY and REPLACE with the following:

RESOLVED, that the County Executive is hereby authorized, with prior legislative approval, to enter into contract with grantors, New York State and the United States Department of Health and Human Services, and sub-contract agencies for the SPOA: Children's Intensive

Community Services grant, 124SPOA2011, which are included in the 2011 County Budget; and be it further

RESOLVED, that authorization is granted, with legislative approval, to transfer appropriations between sub-account amounts within the respective project to reflect the outcome of negotiations between grantors and with sub-contract agencies; and be it further

RESOLVED, that authorization is hereby given with legislative approval for further revisions, including changes to the approved project total amounts, in accordance with state or federal government grantor approval.

Budget Resolution
Amendment I
October 26, 2010

DELETE THE FIRST RESOLVE OF BUDGET RESOLUTION #46 in its ENTIRETY and REPLACE with the following:

RESOLVED, that subject to prior legislative approval the County Executive is authorized to execute a contract or contracts with food service vendors as selected by a review team that best provides assurance for the nutritional and quality standards for meals for facility residents; and be it further

Budget Resolution
Amendment J
October 26, 2010

DELETE BUDGET RESOLUTION #57 in its ENTIRETY and REPLACE with the following:

RESOLVED, that the County Executive be, and hereby is, authorized subject to prior legislative approval, to execute a contract between the County of Erie and Lisa Gebauer Smith, a registered dietician for the period of January 1, 2011 through December 31, 2011 under the Congregate Dining Nutrition Program grant to provide nutrition education, nutrition counseling, commissary monitoring and congregate dining monitoring services at the Congregate Dining sites in Erie County, in an amount not to exceed the amount appropriated in this budget.

Budget Resolution
Amendment K
October 26, 2010

DELETE BUDGET RESOLUTION #69 in its ENTIRETY and REPLACE with the following:

RESOLVED, that the rate of pay for election inspectors employed by the Erie County Board of Elections is established for 2011 at a rate of up to \$170.00 per day.

Budget Resolution
Amendment L
October 26, 2010

ADD the following BUDGET RESOLUTION after the last BUDGET RESOLUTION:

RESOLVED, that the Commissioner of Personnel and the Director of Budget and Management are directed to file monthly reports with the Clerk of the Erie County Legislature identifying all vacant funded positions and such reports shall include the length of time each position has been vacant, the salary for each position, the source of funding for each vacant position and the County's share of the funding for each position.

Budget Resolution
Amendment M
October 26, 2010

ADD the following BUDGET RESOLUTION after the last BUDGET RESOLUTION:

RESOLVED, that the Erie County Legislature shall hold mid-year budget hearings for the express purpose of monitoring the Administration's management of the budget on a department by department basis; such hearings shall include a review of the performance and efficiency of all county departments and agencies.

Budget Resolution
Amendment N
October 26, 2010

ADD the following "2011 BUDGET ACCOUNTABILITY ACT" after the last Budget Resolution:

WHEREAS, the Erie County Legislature recognizes the importance of the tourism industry to Erie County and, as such, has dedicated substantial government resources to support this important sector of our economy; and

WHEREAS, the amount of funds appropriated to the Buffalo Niagara Convention and Visitors Bureau will be three million, two hundred and fifty thousand (\$3,250,000.00) dollars for 2011; and

WHEREAS, the amount of funds appropriated to the Buffalo Convention Center will be one million six hundred and fifty dollars (\$1,650,000.00) for 2011; and

WHEREAS, the Erie County Legislature is also providing significant resources to the Erie Niagara Regional Partnership which provides a valuable community service; and

WHEREAS, the Erie County Legislature is also providing significant resources to the Cooperative Extension Service of Erie County and the Erie County Soil and Water Conservation District; and

WHEREAS, the Erie County Legislature is providing significant resources to the Buffalo Olmsted Parks Conservancy; and

WHEREAS, the Erie County Legislature is providing significant resources to various arts and cultural organizations throughout Erie County; and

WHEREAS, the allocations of these significant amounts of funding to the above-referenced entities requires that each entity be accountable to the citizens of Erie County to insure that this investment is being well spent and that best practices are being employed.

NOW, THEREFORE, BE IT

RESOLVED, that the Buffalo Niagara Convention and Visitors Bureau and the Buffalo Convention Center shall each prepare a budget showing how the funds allocated in the 2011 Budget will be spent; and be it further

RESOLVED, that the Buffalo Niagara Convention and Visitors Bureau and the Buffalo Convention Center shall each create a strategic plan with measurable goals and outcomes for 2011; and be it further

RESOLVED, that the Buffalo Niagara Convention and Visitors Bureau and the Buffalo Convention Center provide a copy of their budget and its strategic plans to the Clerk of the Erie County Legislature by February 16, 2011; and be it further

RESOLVED, that the Buffalo Niagara Convention and Visitors Bureau and the Buffalo Convention Center shall file with the Clerk of the Erie County Legislature quarterly reports and updates on the outcomes or results of each of the measurable goals identified in their respective strategic plans; and be it further

RESOLVED, that the Buffalo Niagara Convention and Visitors Bureau shall provide to the Clerk of the Erie County Legislature, by January 30, 2011, a list of all personnel, including titles, job descriptions and salary for each employee of their respective organizations; and be it further

RESOLVED, that the Cooperative Extension Service of Erie County and the Erie County Soil and Water District shall provide a copy of their budget showing how the funds allocated in the 2011 Erie County Budget will be spent to the Clerk of the Erie County Legislature by February 16, 2011; and be it further

RESOLVED, that the Buffalo Olmsted Parks Conservancy shall provide a copy of their budget showing how the funds allocated in the 2011 Erie County Budget will be spent and the source or sources of matching funds received by the Conservancy; and be it further

RESOLVED, that each arts or cultural organization receiving funding from Erie

County in the 2011 Budget shall provide a copy of their budget detailing how the funds allocated to each agency will be spent to the Clerk of the Erie County Legislature by February 16, 2011; and be it further

RESOLVED, that the Erie Niagara Regional Partnership shall provide a copy of its 2011 budget by February 16, 2011 to the Clerk of the Erie County Legislature; and be it further

RESOLVED, that any group or organization receiving funding from the Erie County Legislature may be invited to the Erie County Legislature to discuss their budgets and the valuable community services which they provide to the citizens of Erie County.

Budget Resolution
Amendment O
October 26, 2010

ADD the following BUDGET RESOLUTION after the last BUDGET RESOLUTION:

WHEREAS, the Erie County Legislature is required to authorize the establishment of a variable minimum for the year 2011 for Legislative District Office personnel in order to maintain a fair and consistent salary policy related to District Office employee turnover, in accordance with Erie County Personnel Policy, and to account for the omission of such authorization as a Budget Resolution within the 2011 Adopted Erie County Budget; and

WHEREAS, this District Office salary authorization will have no additional personnel service costs, and will be implemented while remaining within the Legislature's adopted appropriations for 2011.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature authorizes a variable minimum step 4 for the position of ADMIN. CLERK – LEGISLATURE (FT); ADMIN. CLERK – LEGISLATURE (RPT); and ADMIN. CLERK – LEGISLATURE (PT), Cost Center 1005017 – District Office Staff, for the year 2011, in accordance with the 2011 Adopted Erie County Budget and Erie County Personnel Policy; effective January 1, 2011.

Budget Resolution
Amendment P
October 26, 2010

ADD the following BUDGET RESOLUTION after the last BUDGET RESOLUTION:

WHEREAS, in previous years the funding allocated by Erie County for the Prime Time Initiative was matched by the State of New York on a two for one basis; and

WHEREAS, this year the State of New York will not provide funding for Prime Time to match county funds in the 2011-2012 state budget to support this critically important youth program; and

WHEREAS, the Erie County Legislature believes the Prime Time program is vitally important for the health, safety and welfare of the youth of Erie County.

NOW, THEREFORE, BE IT

RESOLVED, that it is the express intent of the Erie County Legislature that the funds provided in Fund Center 12530, Account Number 517749 – Youth Bureau for Operation Prime Time be used in 2011 to provide programming activities for the youth of Erie County; and be it further

RESOLVED, that the Commissioner of the Department of Social Services and the Director of the Youth Bureau present to the Erie County Legislature a detailed and specific plan outlining the process and procedure by which these funds will be made available to eligible organizations on or before March 1, 2011.

Budget Resolution
Amendment Q
October 26, 2010

ADD the following BUDGET RESOLUTION after the last BUDGET RESOLUTION:

RESOLVED, that it is the express intent of the Erie County Legislature that \$50,000 of the funds provided in Fund Center 11200, Account No. 516020 be used for the purpose of paying the annual dues for Erie County to the New York State Association of Counties for 2011.

Budget Resolution
Amendment R
October 26, 2010

ADD the following BUDGET RESOLUTION after the last BUDGET RESOLUTION:

WHEREAS, Erie County ended 2009 with a budget surplus of approximately \$44 million which in large part was due to the funding the County received under the America Recovery and Reinvestment Act (ARRA) which lessen the County's Medicaid obligations; and

WHEREAS, the County Executive announced his intention to treat the surplus as fund balance in an effort to close future budget gaps and decrease the need to raise property and or sales taxes; and

WHEREAS, Congresswoman Louise Slaughter directed a letter to the County Executive in June 21, 2010 expressing that, "the intent of the ARRA funding is to put people to work now and to support job seekers as they look to secure employment, not to pad the bank accounts of local governments"; and

WHEREAS, the Congresswomen went on to state in her letter that the fact that the “County Administration’s plans to sequester about \$25 million of this \$44 million surplus amount in Fund Balance for two years or more is not consistent with ARRA’s intent”; and

WHEREAS, the County now faces the layoff of hundreds of employees while retaining these surplus funds that could be used to stave these layoffs.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature goes on record as opposing the use of the ARRA Medicaid funding as undesignated reserve fund balance and instead supports using those stimulus dollars to retain county jobs and provide funding for other county activities including but not limited to fixing roads, bridges and parks, providing funding to Erie Community College for capital improvements, reinstating the Child/Daycare Subsidy Program, allowing County Health Clinics to be fully operational or restoring funding to cultural groups that bring in tourist dollars, all activities that create economic development and jobs in Erie County.

Budget Resolution
Amendment S
October 26, 2010

ADD the following BUDGET RESOLUTION after the last BUDGET RESOLUTION:

RESOLVED, that the Director of Budget and Management is authorized to renumber all Budget Resolutions to include and incorporate budget resolutions approved by the Erie County Legislature; and be it further

RESOLVED, that a certified copy of this budget resolution be sent to the Comptroller, Sheriff, District Attorney, County Clerk and all Erie County Department Heads.

MS. WHYTE moved to separate item Number 2, and moved to approve the balance of the report. MS. GRANT seconded.

CARRIED UNANIMOUSLY.

*****CHAIR MILLER-WILLIAMS directed that the Legislature enter into recess for one hour at 1:21 P.M.

*****CHAIR MILLER-WILLIAMS reconvened the Legislature at 2:25 P.M.

All members present.

*****CHAIR MILLER-WILLIAMS directed that the Legislature enter into recess at 2:27 P.M., to reconvene at 4:00 P.M.

*****CHAIR MILLER-WILLIAMS reconvened the Legislature at 4:03 P.M.

All members present.

MS. WHYTE moved to amend COMM. 17E-1 (2010) as amended, with the following amendment. MR. MAZUR seconded.

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for the Buffalo and Erie County Public Library, cultural/arts organizations supported by the County government, the Erie County Comptroller's Office; and

WHEREAS, the Erie County Fiscal Stability Authority has also expressed significant concerns about the County Executive's tentative 2011 Budget, including specifically the County Executive's disproportionate cuts to the Erie County Comptroller's Office, and the Erie County Fiscal Stability Authority has called for restorations of spending and positions in the Comptroller's Office; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget and is now proposing a budget amendment package that allows for the restoration of key services and programs in 2011 desired by the community while not affecting the 2011 County or Library real property tax levies nor increasing taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the amendment attached hereto.

<u>Book</u> <u>A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account</u> <u>#</u>	<u>Department</u>	<u>Description/</u> <u>Name</u>	<u>Job</u> <u>Group</u>	<u>Number</u> <u>of</u> <u>Positions</u> <u>County</u> <u>Exec Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number</u> <u>of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u> <u>Allocated</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
16	Adjust	10110	1011010	County Executive	Deputy County Executive	58	1	\$114,109	1	\$107,397	(\$6,712)	(\$6,713)
17	Adjust	10110	500000	County Executive	Full Time - Salaries			\$549,983		\$543,271	(\$6,712)	(\$6,712)

28	Restore	11200	1120010	Comptroller	Associate Deputy Comptroller Secretary,	16	0	\$0	1	\$83,356	\$83,356	\$83,356
28	Restore	11200	1120010	Comptroller	Comptroller Administrative Clerk	8	0	\$0	1	\$32,604	\$32,604	\$32,604
28	Restore	11200	1120020	Comptroller	Senior Auditor	7	0	\$0	1	\$37,611	\$37,611	\$37,611
28	Restore	11200	1120030	Comptroller	Staff Auditor Accountant	11	0	\$0	3	\$172,660	\$172,660	\$172,660
28	Restore	11200	1120030	Comptroller	Auditor Assistant Director of Revenue	9	0	\$0	2	\$87,239	\$87,239	\$87,239
28	Restore	11200	1120040	Comptroller	Recovery Supervising Accountant	11	0	\$0	1	\$56,252	\$56,252	\$56,252
28	Restore	11200	1120050	Comptroller	Junior Tax Accountant	11	0	\$0	1	\$57,554	\$57,554	\$57,554
28	Restore	11200	1120050	Comptroller	Senior Cashier	9	0	\$0	1	\$44,165	\$44,165	\$44,165
28	Restore	11200	1120050	Comptroller	Cashier Full Time - Salaries	7	0	\$0	2	\$87,760	\$87,760	\$87,760
28	Restore	11200	1120050	Comptroller	Cashier Full Time - Salaries	6	0	\$0	1	\$31,705	\$31,705	\$31,705
30	Adjust	11200	500000	Comptroller				\$1,550,045		\$2,313,768	\$763,723	\$763,723
30	Adjust	11200	502000	Comptroller	Fringe Benefits			\$942,832		\$1,032,568	\$89,736	\$89,736
30	Adjust	11200	516020	Comptroller	Professional Svcs Contracts & Fees			\$360,900		\$410,900	\$50,000	\$50,000
38	Adjust	11110	1111010	Real Property Tax	Chief Data Tax Clerk Full Time - Salaries	12	1	\$59,268	1	\$47,741	(\$11,527)	(\$11,527)
39	Adjust	11110	500000	Real Property Tax				\$442,157		\$430,630	(\$11,527)	(\$11,527)
50	Delete	16010	1601010	County Attorney	County Attorney	60	1	\$149,831	0	\$0	(\$149,831)	(\$149,831)
50	New	16010	1601010	County Attorney	County Attorney	21	0	\$0	1	\$99,226	\$99,226	\$99,226
50	Adjust	16010	1601010	County Attorney	First Assistant County Attorney Second Assistant County Attorney Full Time - Salaries	19	1	\$111,101	1	\$95,356	(\$15,745)	(\$15,746)
50	Adjust	16010	1601010	County Attorney	County Attorney Full Time - Salaries	18	1	\$89,731	1	\$77,723	(\$12,008)	(\$12,009)
52	Adjust	16010	500000	County Attorney				\$1,210,634		\$1,132,276	(\$78,358)	(\$78,358)
52	Adjust	16010	516020	County Attorney	Professional Svcs Contracts & Fees			\$395,000		\$245,000	(\$150,000)	(\$150,000)
56	Adjust	16020	555050	Risk Retention	Insurance Premiums			\$3,000,000		\$1,000,000	(\$2,000,000)	(\$2,000,000)
56	Adjust	16030	502050	Worker's Compensation	Worker's Compensation			\$13,008,100		\$12,008,100	(\$1,000,000)	(\$1,000,000)

56	Adjust	16030	502130	Worker's Compensation	Worker's Comp Other Fd Reimbursemen t			(\$12,008,100)		(\$11,008,100)	\$1,000,000	\$1,000,000
69	Adjust	16110	502000	Personnel	Fringe Benefits			\$701,454		\$676,454	(\$25,000)	(\$25,000)
86	Adjust	10310	516020	Labor Relations	Professional Svc's Contracts & Fees			\$17,083		\$7,083	(\$10,000)	(\$10,000)
97	Adjust	105	502000	Information and Support Services	Fringe Benefits			\$1,531,886		\$1,431,886	(\$100,000)	(\$100,000)
97	Adjust	105	545000	Information and Support Services	Rental Charges			\$1,235,000		\$1,065,000	(\$170,000)	(\$170,000)
106	Adjust	14010	520000	Countywide Budget Accounts	Municipal Association Fees			\$30,000		\$0	(\$30,000)	(\$30,000)
134	Delete	120	1202020	Social Services	Assistant Commissioner- Administration Full Time - Salaries	16	1	\$66,980	0	\$0	(\$66,980)	(\$66,980)
153	Adjust	120	500000	Social Services				\$61,240,914		\$61,173,934	(\$66,980)	(\$66,980)
163	Adjust	12520	516020	Youth Detention	Professional Svc's Contracts & Fees			\$2,960,000		\$2,360,000	(\$600,000)	(\$600,000)
169	New	12530	119214	Youth Bureau	Access of WNY Inc.			\$0		\$10,000	\$10,000	\$10,000
169	New	12530	518004	Youth Bureau	African American Cultural Center			\$0		\$10,000	\$10,000	\$10,000
169	New	12530	518004	Youth Bureau	African American Cultural Center (Detention on- site)			\$0		\$4,200	\$4,200	\$4,200
169	New	12530	109013	Youth Bureau	Arts in Education			\$0		\$6,465	\$6,465	\$6,465
169	New	12530	108600	Youth Bureau	Be-A-Friend Program, Inc.			\$0		\$10,000	\$10,000	\$10,000
169	New	12530	101084	Youth Bureau	Blosson Garden School			\$0		\$6,000	\$6,000	\$6,000
169	New	12530	108616	Youth Bureau	Bob Lanier Center			\$0		\$10,000	\$10,000	\$10,000
169	New	12530	109731	Youth Bureau	Boys & Girls Clubs of Buffalo			\$0		\$7,500	\$7,500	\$7,500
169	New	12530	111129	Youth Bureau	Boys & Girls Clubs of East Aurora			\$0		\$7,500	\$7,500	\$7,500
169	New	12530	101149	Youth Bureau	Boys & Girls Clubs of Holland			\$0		\$5,000	\$5,000	\$5,000

169	New	12530	109648	Youth Bureau	Boys & Girls Clubs of the Northtowns of WNY	\$0	\$7,500	\$7,500	\$7,500
169	New	12530	101152	Youth Bureau	Boys & Girls Clubs of Orchard Park	\$0	\$6,000	\$6,000	\$6,000
169	New	12530	120999	Youth Bureau	Buffalo Community Center Cooperative	\$0	\$7,000	\$7,000	\$7,000
169	New	12530	1097678	Youth Bureau	Buffalo Society of Natural sciences	\$0	\$10,000	\$10,000	\$10,000
169	New	12530	101296	Youth Bureau	Buffalo Urban League	\$0	\$6,000	\$6,000	\$6,000
169	New	12530	109808	Youth Bureau	Community Action Organization	\$0	\$10,000	\$10,000	\$10,000
169	New	12530	112300	Youth Bureau	Computers For Children	\$0	\$10,000	\$10,000	\$10,000
169	New	12530	112300	Youth Bureau	Computers For Children (Detention on-site)	\$0	\$3,600	\$3,600	\$3,600
169	New	12530	108671	Youth Bureau	Concerned Ecumenical Ministry	\$0	\$10,000	\$10,000	\$10,000
169	New	12530	101960	Youth Bureau	Cradle Beach Camp Inc	\$0	\$6,000	\$6,000	\$6,000
169	New	12530	109754	Youth Bureau	Crucial Human Services Elim	\$0	\$7,400	\$7,400	\$7,400
169	New	12530	114359	Youth Bureau	Community Corp	\$0	\$10,000	\$10,000	\$10,000
169	New	12530	102707	Youth Bureau	Erie Regional Housing Dev Corp (Belle)	\$0	\$10,000	\$10,000	\$10,000
169	New	12530	119259	Youth Bureau	First Hand Learning	\$0	\$10,000	\$10,000	\$10,000
169	New	12530	119259	Youth Bureau	First Hand Learning (Detention on-site)	\$0	\$2,200	\$2,200	\$2,200
169	New	12530	129763	Youth Bureau	HEART Foundation	\$0	\$6,000	\$6,000	\$6,000
169	New	12530	121386	Youth Bureau	Jericho Road Ministries	\$0	\$7,500	\$7,500	\$7,500
169	New	12530	104386	Youth Bureau	Lackawanna Yemen Soccer Club	\$0	\$10,000	\$10,000	\$10,000
169	New	12530	108781	Youth Bureau	Literacy Volunteers	\$0	\$2,010	\$2,010	\$2,010
169	New	12530	108781	Youth Bureau	Literacy Volunteers (Detention on-site)	\$0	\$2,010	\$2,010	\$2,010
169	New	12530	130214	Youth Bureau	Making Fishers of Men & Women	\$0	\$7,500	\$7,500	\$7,500

169	New	12530	108646	Youth Bureau	Lt Col Matt Urban Community Center	\$0	\$7,500	\$7,500	\$7,500
169	New	12530	112302	Youth Bureau	Metro Community Development Corp	\$0	\$10,000	\$10,000	\$10,000
169	New	12530		Youth Bureau	MicroBiz Buffalo	\$0	\$3,084	\$3,084	\$3,084
169	New	12530	115673	Youth Bureau	North Buffalo Community Development Northwest Buffalo Community center	\$0	\$7,340	\$7,340	\$7,340
169	New	12530	109626	Youth Bureau		\$0	\$10,000	\$10,000	\$10,000
169	New	12530	105778	Youth Bureau	Old First Ward Community Assn	\$0	\$9,091	\$9,091	\$9,091
169	New	12530	129842	Youth Bureau	On the Job Ministries	\$0	\$3,000	\$3,000	\$3,000
169	New	12530	105892	Youth Bureau	Parkside Community Assn of Buffalo	\$0	\$5,000	\$5,000	\$5,000
169	New	12530	106127	Youth Bureau	Police Athletic League of Buffalo Inc	\$0	\$6,000	\$6,000	\$6,000
169	New	12530	109758	Youth Bureau	Schiller Park Community Services	\$0	\$10,000	\$10,000	\$10,000
169	New	12530	109744	Youth Bureau	Seneca Babcock Comm Association	\$0	\$10,000	\$10,000	\$10,000
169	New	12530	131015	Youth Bureau	Seneca Street Community Development Corp	\$0	\$5,000	\$5,000	\$5,000
169	New	12530	110692	Youth Bureau	Town of Tonawanda Youth Bureau	\$0	\$10,000	\$10,000	\$10,000
169	New	12530	109805	Youth Bureau	United Way of Buffalo & Erie Co.	\$0	\$6,000	\$6,000	\$6,000
169	New	12530	107875	Youth Bureau	University Heights Comm Dev Assn	\$0	\$7,500	\$7,500	\$7,500
169	New	12530	109685	Youth Bureau	Urban Christian Ministries Valley Community Assn	\$0	\$10,000	\$10,000	\$10,000
169	New	12530	109770	Youth Bureau		\$0	\$10,000	\$10,000	\$10,000

169	New	12530	117136	Youth Bureau	West Side Community Services - Massachusetts Avenue Project			\$0		\$10,000	\$10,000	\$10,000
169	New	12530	115086	Youth Bureau	Willie Hutch Jones Sports & Education			\$0		\$10,000	\$10,000	\$10,000
169	New	12530	108320	Youth Bureau	WNY United Against Drug & Alcohol Abuse			\$0		\$7,100	\$7,100	\$7,100
169	New	12530	108450	Youth Bureau	YMCA Ellicott Masten Buffalo-Niagara			\$0		\$10,000	\$10,000	\$10,000
169	New	12530	108395	Youth Bureau	Youth Leadership of Erie Co.			\$0		\$6,000	\$6,000	\$6,000
207	Delete	12420	1242010	Forensic Mental Health Services	Coordinator Adult Single Pt of Acc & Account	13	1	\$52,548	0	\$0	(\$52,548)	(\$52,548)
207	Restore	12420	1242010	Forensic Mental Health Services	Coordinator of Adult Recovery	12	0	\$0	1	\$47,740	\$47,740	\$47,740
208	Adjust	12420	500000	Forensic Mental Health Services	Full Time - Salaries			\$1,115,085		\$1,110,277	(\$4,808)	(\$4,808)
208	Adjust	12420	516020	Forensic Mental Health Services	Professional Svcs Contracts & Fees			\$144,540		\$114,540	(\$30,000)	(\$30,000)
215	Restore	12700	1271224	Health Division	Pregnancy Prevention Specialist	9	0	\$0	1	\$51,888	\$51,888	\$51,887
215	Restore	12700	1271224	Health Division	Pregnancy Prevention Specialist (RPT)	9	0	\$0	1	\$24,294	\$24,294	\$24,294
216	Delete	12700	1271510	Health Division	Special Assistant Commissioner of Health Registered	10	1	\$42,713	0	\$0	(\$42,713)	(\$42,713)
216	Restore	12700	1271514	Health Division	Nurse	8	0	\$0	1	\$41,818	\$41,818	\$41,818
219	Adjust	12700	500000	Health Division	Full Time - Salaries			\$3,810,322		\$3,861,315	\$50,993	\$50,993
219	Adjust	12700	500020	Health Division	Regular PT - Wages			\$323,359		\$347,653	\$24,294	\$24,294
219	Adjust	12700	501000	Health Division	Overtime			\$400,000		\$200,000	(\$200,000)	(\$200,000)
219	Adjust	12700	502000	Health Division	Fringe Benefits			\$2,588,709		\$2,603,709	\$15,000	\$15,000
224	Restore	12720	1272010	Emergency Medical Services	Deputy Commissioner Emerg Med Srv	14	0	\$0	1	\$65,451	\$65,451	\$65,451

225	Adjust	12720	500000	Emergency Medical Services	Full Time - Salaries			\$101,307		\$166,758	\$65,451	\$65,451
225	Adjust	12720	502000	Emergency Medical Services	Fringe Benefits			\$102,751		\$134,951	\$32,200	\$32,200
236	Restore	12730	1273037	Public Health Lab	Pest Control Worker	4	0	\$0	2	\$59,132	\$59,132	\$59,132
237	Adjust	12730	500000	Public Health Lab	Full Time - Salaries			\$3,146,151		\$3,205,283	\$59,132	\$59,132
237	Adjust	12730	502000	Public Health Lab	Fringe Benefits			\$2,010,575		\$1,890,575	(\$120,000)	(\$120,000)
237	Adjust	12730	516020	Public Health Lab	Professional Svcs Contracts & Fees			\$231,875		\$206,875	(\$25,000)	(\$25,000)
243	Restore	12740	1274010	Medical Examiner	Pathological Laboratory Worker	5	0	\$0	2	\$66,614	\$66,614	\$66,614
245	Adjust	12740	500000	Medical Examiner	Full Time - Salaries			\$1,729,755		\$1,796,369	\$66,614	\$66,614
245	Adjust	12740	502000	Medical Examiner	Fringe Benefits			\$1,042,226		\$922,226	(\$120,000)	(\$120,000)
245	Adjust	12740	516020	Medical Examiner	Professional Svcs Contracts & Fees			\$298,250		\$248,250	(\$50,000)	(\$50,000)
252	Adjust	12750	502000	Persons with Special Needs	Fringe Benefits			\$662,085		\$612,085	(\$50,000)	(\$50,000)
252	Adjust	12750	516020	Persons with Special Needs	Professional Svcs Contracts & Fees			\$90,000		\$60,000	(\$30,000)	(\$30,000)
283	Adjust	11510	502000	Sheriff Division	Fringe Benefits			\$5,127,496		\$4,927,496	(\$200,000)	(\$200,000)
290	Adjust	116	500320	Jail Management	Uniform Allowance			\$521,500		\$496,500	(\$25,000)	(\$25,000)
290	Adjust	116	502000	Jail Management	Fringe Benefits			\$21,631,684		\$19,631,684	(\$2,000,000)	(\$2,000,000)
290	Adjust	116	516020	Jail Management	Professional Svcs Contracts & Fees			\$688,450		\$213,450	(\$475,000)	(\$475,000)
307	Delete	16500	1650050	Central Police Services - E-911 Fund	Dispatcher (Sheriff)	7	14	\$507,537	0	\$0	(\$507,537)	(\$507,537)
307	Delete	16500	1650050	Central Police Services - E-911 Fund	Dispatcher (Sheriff) 55A	7	2	\$75,881	0	\$0	(\$75,881)	(\$75,881)

308	Adjust	16500	500000	Central Police Services - E-911 Fund	Full Time - Salaries	\$2,072,536	\$1,489,118	(\$583,418)	(\$583,418)
308	Adjust	16500	500300	Central Police Services - E-911 Fund	Shift Differential	\$44,500	\$30,000	(\$14,500)	(\$14,500)
308	Delete	16500	500320	Central Police Services - E-911 Fund	Uniform Allowance	\$12,750	\$0	(\$12,750)	(\$12,750)
308	Adjust	16500	500330	Central Police Services - E-911 Fund	Holiday Worked	\$38,650	\$22,000	(\$16,650)	(\$16,650)
308	Delete	16500	500340	Central Police Services - E-911 Fund	Line-up Pay	\$21,500	\$0	(\$21,500)	(\$21,500)
308	Adjust	16500	501000	Central Police Services - E-911 Fund	Overtime	\$270,865	\$185,865	(\$85,000)	(\$85,000)
308	Adjust	16500	502000	Central Police Services - E-911 Fund	Fringe Benefits	\$1,541,313	\$868,679	(\$672,634)	(\$672,634)
308	Adjust	16500	505200	Central Police Services - E-911 Fund	Clothing Supplies	\$7,250	\$3,000	(\$4,250)	(\$4,250)
308	Adjust	16500	506200	Central Police Services - E-911 Fund	Maintenance and Repair	\$21,000	\$17,500	(\$3,500)	(\$3,500)
308	Adjust	16500	510200	Central Police Services - E-911 Fund	Training and Education	\$3,750	\$3,500	(\$250)	(\$250)
308	Adjust	16500	910600	Central Police Services - E-911 Fund	ID Purchasing Services	\$3,280	\$3,030	(\$250)	(\$250)

308	Adjust	16500	980000	Central Police Services - E-911 Fund	ID DISS Services			\$203,200		\$113,108	(\$90,092)	(\$90,092)
308	Revenue	16500	486000	Central Police Services - E-911 Fund	Interfund Revenue Subsidy			\$1,433,174		\$171,205	(\$1,261,969)	(\$1,261,969)
311	New	11510	1151040	Sheriff Division - E-911 Fund	Dispatcher (Sheriff)	7	0	\$0	14	\$507,537	\$507,537	\$507,537
311	New	11510	1151040	Sheriff Division - E-911 Fund	Dispatcher (Sheriff) 55A	7	0	\$0	2	\$75,881	\$75,881	\$75,881
312	New	11510	500000	Sheriff Division - E-911 Fund	Full Time - Salaries			\$0		\$583,418	\$583,418	\$583,418
312	New	11510	500300	Sheriff Division - E-911 Fund	Shift Differential			\$0		\$14,500	\$14,500	\$14,500
312	New	11510	500320	Sheriff Division - E-911 Fund	Uniform Allowance			\$0		\$12,750	\$12,750	\$12,750
312	New	11510	500330	Sheriff Division - E-911 Fund	Holiday Worked			\$0		\$16,650	\$16,650	\$16,650
312	New	11510	500340	Sheriff Division - E-911 Fund	Line-up Pay			\$0		\$21,500	\$21,500	\$21,500
312	New	11510	501000	Sheriff Division - E-911 Fund	Overtime			\$0		\$85,500	\$85,500	\$85,500
312	New	11510	502000	Sheriff Division - E-911 Fund	Fringe Benefits			\$0		\$330,634	\$330,634	\$330,634
312	New	11510	505200	Sheriff Division - E-911 Fund	Clothing Supplies			\$0		\$4,250	\$4,250	\$4,250
312	New	11510	506200	Sheriff Division - E-911 Fund	Maintenance and Repair			\$0		\$3,000	\$3,000	\$3,000
312	New	11510	510200	Sheriff Division - E-911 Fund	Training and Education			\$0		\$250	\$250	\$250
312	New	11510	910600	Sheriff Division - E-911 Fund	ID Purchasing Services			\$0		\$250	\$250	\$250
312	New	11510	980000	Sheriff Division - E-911 Fund	ID DISS Services			\$0		\$90,092	\$90,092	\$90,092

312	New	11510	486000	Sheriff Division - E-911 Fund	Interfund Revenue subsidy			\$0		\$1,162,794	\$1,162,794	\$1,162,794
322	Restore	12610	1261020	Probation	Probation Officer	11	0	\$0	2	\$101,670	\$101,670	\$101,670
324	Adjust	12610	500000	Probation	Full Time - Salaries			\$5,655,492		\$5,757,162	\$101,670	\$101,670
324	Adjust	12610	502000	Probation	Fringe Benefits			\$3,479,318		\$3,330,153	(\$149,165)	(\$149,165)
341	Adjust	16200	502000	Enviroment & Planning	Fringe Benefits			\$570,580		\$520,580	(\$50,000)	(\$50,000)
343	New	1332010	New	Community/Ne ighborhood Development	Vive la Casa			\$0		\$90,000	\$90,000	\$90,000
376	New	420	504990	Buffalo and Erie County Public Library	Reductions - Personal Services Account			(\$4,940,000)		(\$940,000)	\$4,000,000	
377	Revenue	420	486000	Buffalo and Erie County Public Library	Interfund Revenue Subsidy			\$0		\$4,000,000	\$4,000,000	\$4,000,000
402	Restore	16410	1641010	Parks	Park Superintendent	11	0	\$0	1	\$54,945	\$54,945	\$54,945
406	Adjust	16410	500000	Parks	Full Time - Salaries			\$1,538,468		\$1,593,413	\$54,945	\$54,945
406	Adjust	16410	502000	Parks	Fringe Benefits			\$1,551,525		\$1,579,025	\$27,500	\$27,500
436	Delete	12220	1222010	Buildings and Grounds	Director of Real Estate	22	1	\$129,453	0	\$0	(\$129,453)	(\$129,453)
437	Restore	12220	1222030	Buildings and Grounds	Building Guard	4	0	\$0	3	\$85,722	\$85,722	\$85,722
439	Adjust	12220	500000	Buildings and Grounds	Full Time - Salaries			\$4,956,402		\$4,912,671	(\$43,731)	(\$43,731)
439	Adjust	12220	502000	Buildings and Grounds	Fringe Benefits			\$3,289,044		\$3,268,044	(\$21,000)	(\$21,000)
439	Adjust	12220	516020	Buildings and Grounds	Professional Svc's Contracts & Fees			\$264,759		\$164,759	(\$100,000)	(\$100,000)

MR. HARDWICK requested that the following items be separated from the amendment.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total</u> <u>Change</u> <u>(Decrease) or</u> <u>Increase</u>
376	New	420	504990	Buffalo and Erie County Public Library	Reductions - Personal Services Account		(\$4,940,000)			(\$940,000)	\$4,000,000	
377	Revenue	420	486000	Buffalo and Erie County Public Library	Interfund Revenue Subsidy		\$0			\$4,000,000	\$4,000,000	\$4,000,000

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total</u> <u>Change</u> <u>(Decrease) or</u> <u>Increase</u>
28	Restore	11200	1120030	Comptroller	Staff Auditor	11	0	\$0	3	\$172,660	\$172,660	\$172,660

GRANTED.

MR. KENNEDY requested that the following item be separated from the amendment.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total</u> <u>Change</u> <u>(Decrease) or</u> <u>Increase</u>
106	Adjust	14010	520000	Countywide Budget Accounts	Municipal Association Fees			\$30,000		\$0	(\$30,000)	(\$30,000)

GRANTED.

CHAIR MILLER-WILLIAMS moved the previous question and directed that a roll-call vote be taken.

AYES: MS. BOVE, MS. GRANT, MR. KENNEDY, MR. KOZUB, MR. LOUGHRAN, MS. MARINELLI, MR. MAZUR, CHAIR MILLER-WILLIAMS and MS. WHYTE. NOES: MS. DIXON, MR. FUDOLI, MR. HARDWICK, MR. MILLS, MR. RATH and MR. WALTER. (AYES: 9; NOES: 6)

CARRIED.

MS. WHYTE moved to approve the following amendment to COMM. 17E-1 (2010) as amended. MS. MARINELLI seconded.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
28	Restore	11200	1120030	Comptroller	Staff Auditor	11	0	\$0	3	\$172,660	\$172,660	\$172,660

CHAIR MILLER-WILLIAMS directed that a roll-call vote be taken.

AYES: MS. DIXON, MR. HARDWICK, MR. MILLS, MR. RATH, MS. BOVE, MS. GRANT, MR. KENNEDY, MR. KOZUB, MR. LOUGHRAN, MS. MARINELLI, MR. MAZUR, CHAIR MILLER-WILLIAMS and MS. WHYTE. NOES: MR. FUDOLI and MR. WALTER. (AYES: 13; NOES: 2)

CARRIED.

MS. WHYTE moved to approve the following amendment to COMM. 17E-1 (2010) as amended. MS. MARINELLI seconded.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total</u> <u>Change</u> <u>(Decrease)</u> <u>or Increase</u>
376	New	420	504990	Buffalo and Erie County Public Library	Reductions - Personal Services Account			(\$4,940,000)		(\$940,000)	\$4,000,000	

CHAIR MILLER-WILLIAMS directed that a roll-call vote be taken.

AYES: MS. DIXON, MR. FUDOLI, MR. HARDWICK, MR. MILLS, MR. RATH, MR. WALTER, MS. BOVE, MS. GRANT, MR. KENNEDY, MR. KOZUB, MR. LOUGHRAN, MS. MARINELLI, MR. MAZUR, CHAIR MILLER-WILLIAMS and MS. WHYTE. NOES: None. (AYES: 15; NOES: 0)

CARRIED UNANIMOUSLY.

MS. WHYTE moved to approve the following amendment to COMM. 17E-1 (2010) as amended. MS. MARINELLI seconded.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total</u> <u>Change</u> <u>(Decrease)</u> <u>or Increase</u>
377	Revenue	420	486000	Buffalo and Erie County Public Library	Interfund Revenue Subsidy			\$0		\$4,000,000	\$4,000,000	\$4,000,000

CHAIR MILLER-WILLIAMS directed that a roll-call vote be taken.

AYES: MS. DIXON, MR. FUDOLI, MR. HARDWICK, MR. MILLS, MR. RATH, MR. WALTER, MS. BOVE, MS. GRANT, MR. KENNEDY, MR. KOZUB, MR. LOUGHRAN, MS. MARINELLI, MR. MAZUR, CHAIR MILLER-WILLIAMS and MS. WHYTE. NOES: None. (AYES: 15; NOES: 0)

CARRIED UNANIMOUSLY.

MS. WHYTE moved to further amend COMM. 17E-1 (2010) as amended with the following amendment. MS. MARINELLI seconded.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total</u> <u>Change</u> <u>(Decrease)</u> <u>or Increase</u>
106	New	140	570000	Countywide Interfund Accounts	Interfund Transfers Subsidy			\$0		\$4,000,000	\$4,000,000	

CHAIR MILLER-WILLIAMS directed that a roll-call vote be taken.

AYES: MS. DIXON, MR. FUDOLI, MR. HARDWICK, MR. MILLS, MR. RATH, MR. WALTER, MS. BOVE, MS. GRANT, MR. KENNEDY, MR. KOZUB, MR. LOUGHRAN, MS. MARINELLI, MR. MAZUR, CHAIR MILLER-WILLIAMS and MS. WHYTE. NOES: None. (AYES: 15; NOES: 0)

CARRIED UNANIMOUSLY.

MS. WHYTE moved to approve the following amendment to COMM. 17E-1 (2010) as amended. MS. MARINELLI seconded. MR. FUDOLI and MR. WALTER voted in the negative.

CARRIED. (13-2)

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total</u> <u>Change</u> <u>(Decrease) or</u> <u>Increase</u>
106	Adjust	14010	520000	Countywide Budget Accounts	Municipal Association Fees			\$30,000		\$0	(\$30,000)	(\$30,000)

*****CHAIR MILLER-WILLIAMS directed that the Legislature enter into recess at 5:25 P.M.

*****CHAIR MILLER-WILLIAMS reconvened the Legislature at 5:50 P.M.

All members present.

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. GRANT seconded. MR. FUDOLI, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (12-3)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the African American Cultural Center; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the African American Cultural Center, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for African American Cultural Center as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518004	Cultural Agencies	African American Cultural Center		\$0		\$132,411	\$132,411	\$132,411	

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded. MR. FUDOLI and MR. WALTER voted in the negative.

CARRIED. (13-2)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Albright Knox Art Gallery; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Albright Knox Art Gallery, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Albright Knox Art Gallery as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	Adjust	1333020	518008	Cultural Agencies	Albright Knox Art Gallery		\$535,000		\$557,113	\$22,113	\$22,113	

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded. MS. DIXON, MR. FUDOLI, MR. MILLS, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (10-5)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Alleyway Theatre; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Alleyway Theatre, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Alleyway Theatre as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518012	Cultural Agencies	Alleyway Theatre		\$0		\$7,016	\$7,016	\$7,016	

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded. MS. DIXON, MR. FUDOLI, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (11-4)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the American Legion Band of Tonawandas; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the American Legion Band of Tonawandas, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the American Legion Band of Tonawandas as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518016	Cultural Agencies	American Legion Band of Tonawandas		\$0		\$4,677	\$4,677	\$4,677	\$4,677

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded. MS. DIXON, MR. FUDOLI, MR. MILLS, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (10-5)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Arts in Education Institute of WNY; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Arts in Education Institute of WNY, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Arts in Education Institute of WNY as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518024	Cultural Agencies	Arts In Education Institute of WNY			\$0		\$10,000	\$10,000	\$10,000

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. GRANT seconded. MS. DIXON, MR. FUDOLI, MR. MILLS, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (10-5)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Ballet Artists of WNY (Neglia); and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Ballet Artists of WNY (Neglia), which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Ballet Artists of WNY (Neglia) as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518028	Cultural Agencies	Ballet Artists of WNY (Neglia)		\$0			\$10,523	\$10,523	\$10,523

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded. MS. DIXON, MR. FUDOLI, MR. MILLS, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (10-5)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Ballet Artists of WNY (Neglia); and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Big Orbit Gallery, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Big Orbit Gallery as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518032	Cultural Agencies	Big Orbit Gallery		\$0		\$17,142	\$17,142	\$17,142	

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MR. KOZUB seconded. MR. FUDOLI and MR. WALTER voted in the negative.

CARRIED. (13-2)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget;
and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Botanical Gardens; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Botanical Gardens, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Botanical Gardens as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518034	Cultural Agencies	Botanical Gardens		\$0		\$122,000	\$122,000	\$122,000	\$122,000

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded. MR. FUDOLI and MR. WALTER voted in the negative.

CARRIED. (13-2)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget;
and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Buffalo and Erie County Historical Society; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Buffalo and Erie County Historical Society, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Buffalo and Erie County Historical Society as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	Adjust	1333020	518036	Cultural Agencies	Buffalo and Erie County Historical Society		\$385,000		\$404,741	\$19,741	\$19,741	

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded. MS. DIXON, MR. FUDOLI, MR. MILLS, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (10-5)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget;
and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Buffalo Arts Studio; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Buffalo Arts Studio, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Buffalo Arts Studio as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518040	Cultural Agencies	Buffalo Arts Studio		\$0		\$30,000	\$30,000	\$30,000	

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. GRANT seconded. MS. DIXON, MR. FUDOLI, MR. MILLS, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (10-5)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and

governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Buffalo City Ballet; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Buffalo City Ballet, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Buffalo City Ballet as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518044	Cultural Agencies	Buffalo City Ballet			\$0		\$13,096	\$13,096	\$13,096

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MR. KOZUB seconded. MR. FUDOLI and MR. WALTER voted in the negative.

CARRIED. (13-2)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Buffalo Naval and Serviceman’s Park; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Buffalo Naval and Serviceman’s Park, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Buffalo Naval and Serviceman’s Park as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518052	Cultural Agencies	Buffalo Naval and Servicemans Park			\$0		\$20,000	\$20,000	\$20,000

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded. MR. FUDOLI and MR. WALTER voted in the negative.

CARRIED. (13-2)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Buffalo Philharmonic Orchestra Society; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Buffalo Philharmonic Orchestra Society, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Buffalo Philharmonic Orchestra Society as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	Adjust	1333020	518060	Cultural Agencies	Buffalo Philharmonic Orch Society		\$825,000		\$857,098	\$32,098	\$32,098	

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MR. LOUGHRAN seconded. MR. FUDOLI and MR. WALTER voted in the negative.

CARRIED. (13-2)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Buffalo Philharmonic Chorus; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Buffalo Philharmonic Chorus, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Buffalo Philharmonic Chorus as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518061	Cultural Agencies	Buffalo Philharmonic Chorus		\$0		\$25,000	\$25,000	\$25,000	

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MR. KOZUB seconded. MR. FUDOLI and MR. WALTER voted in the negative.

CARRIED. (13-2)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Buffalo Society Natural Sciences; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Buffalo Society Natural Sciences, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Buffalo Society Natural Sciences as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	Adjust	1333020	518064	Cultural Agencies	Buffalo Society Natural Sciences			\$905,000		\$942,807	\$37,807	\$37,807

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded. MR. FUDOLI and MR. WALTER voted in the negative.

CARRIED. (13-2)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Burchfield Penney; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Burchfield Penney, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Burchfield Penney as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	Adjust	1333020	518068	Cultural Agencies	Burchfield Penney		\$92,000		\$95,233	\$3,233	\$3,233	

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MR. MAZUR seconded. MR. FUDOLI, MR. MILLS, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (11-4)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the CEPA; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the CEPA, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the CEPA as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518072	Cultural Agencies	CEPA		\$0		\$47,140	\$47,140	\$47,140	

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded. MS. DIXON, MR. FUDOLI, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (11-4)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Community Music School of Buffalo; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Community Music School of Buffalo, which will not affect the 2011 County or Library real property tax levies nor increase taxes;

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Community Music School of Buffalo as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518076	Cultural Agencies	Community Music School of Buffalo		\$0			\$2,432	\$2,432	\$2,432

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. GRANT seconded. MS. DIXON, MR. FUDOLI, MR. MILLS, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (10-5)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the El Mueso Gallery; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the El Mueso Gallery, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the El Mueso Gallery as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518084	Cultural Agencies	El Mueso Gallery		\$0			\$6,548	\$6,548	\$6,548

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded. MR. FUDOLI, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (12-3)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Explore and More; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Explore and More, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Explore and More as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518096	Cultural Agencies	Explore and More		\$0			\$23,808	\$23,808	\$23,808

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded. MS. DIXON, MR. FUDOLI, MR. MILLS, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (10-5)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Folkloric Dance; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Folkloric Dance, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Folkloric Dance as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518100	Cultural Agencies	Folkloric Dance		\$0			\$1,871	\$1,871	\$1,871

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. BOVE seconded. MR. FUDOLI and MR. WALTER voted in the negative.

CARRIED. (13-2)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Graycliff; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Graycliff, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Graycliff as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	Adjust	1333020	518104	Cultural Agencies	Graycliff		\$32,000		\$33,324	\$1,324	\$1,324	

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MR. MAZUR seconded. MR. FUDOLI, MR. MILLS, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (11-4)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Hallwalls; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Hallwalls, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Hallwalls as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518108	Cultural Agencies	Hallwalls		\$0		\$51,426	\$51,426	\$51,426	\$51,426

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MR. KOZUB seconded. MR. FUDOLI and MR. WALTER voted in the negative.

CARRIED. (13-2)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Hamburg Natural History Society/Penn-Dixie; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number

555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Hamburg Natural History Society/Penn-Dixie, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Hamburg Natural History Society/Penn-Dixie as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	Adjust	1333020	518112	Cultural Agencies	Hamburg Natl Hist Society/Penn-Dixie			\$41,000		\$42,855	\$1,855	\$1,855

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded. MR. FUDOLI and MR. WALTER voted in the negative.

CARRIED. (13-2)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Irish Classical Theatre; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that

allows for the restoration of funding for the Irish Classical Theatre, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Irish Classical Theatre as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518116	Cultural Agencies	Irish Classical Theatre		\$0		\$73,710	\$73,710	\$73,710	\$73,710

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded. MR. FUDOLI, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (12-3)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, Just Buffalo; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for Just Buffalo, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Just Buffalo as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518120	Cultural Agencies	Just Buffalo		\$0			\$51,426	\$51,426	\$51,426

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MR. KENNEDY seconded. MR. FUDOLI, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (12-3)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Kavinoky Theater; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Kavinoky Theater, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Kavinoky Theater as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518124	Cultural Agencies	Kavinoky Theater			\$0		\$10,523	\$10,523	\$10,523

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded.

CHAIR MILLER-WILLIAMS directed that a roll-call vote be taken.

AYES: MR. HARDWICK, MR. MILLS, MS. BOVE, MS. GRANT, MR. KENNEDY, MR. KOZUB, MR. LOUGHRAN, MS. MARINELLI, MR. MAZUR, CHAIR MILLER-WILLIAMS and MS. WHYTE. NOES: MS. DIXON, MR. FUDOLI, MR. RATH and MR. WALTER. (AYES: 11; NOES: 4)

CARRIED.

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Lancaster Opera House; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that

allows for the restoration of funding for the Lancaster Opera House, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Lancaster Opera House as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518128	Cultural Agencies	Lancaster Opera House		\$0		\$11,225	\$11,225	\$11,225	\$11,225

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. GRANT seconded. MS. DIXON, MR. FUDOLI, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (11-4)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, Locust Street Art Classes; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for Locust Street Art Classes, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for Locust Street Art Classes as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518132	Cultural Agencies	Locust Street Art Classes		\$0		\$10,523	\$10,523	\$10,523	\$10,523

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. BOVE seconded. MR. FUDOLI and MR. WALTER voted in the negative.

CARRIED. (13-2)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Martin House Restoration Corporation; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Martin House Restoration Corporation, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Martin House Restoration Corporation as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	Adjust	1333020	518136	Cultural Agencies	Martin House Restoration			\$140,000		\$142,850	\$2,850	\$2,850

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. BOVE seconded. MR. FUDOLI, MR. MILLS, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (11-4)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, Music is Art; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for Music is Art, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for Music is Art as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518139	Cultural Agencies	Music Is Art		\$0		\$45,000	\$45,000	\$45,000	

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MR. LOUGHRAN seconded. MS. DIXON, MR. FUDOLI, MR. MILLS, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (10-5)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, Musicalfare Theatre; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for Musicalfare Theatre, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to

the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive’s tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for Musically Theatre as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518140	Cultural Agencies	Musically Theatre		\$0		\$33,332	\$33,332	\$33,332	\$33,332

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. GRANT seconded. MS. DIXON, MR. FUDOLI, MR. MILLS, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (10-5)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature’s Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive’s proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive’s proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the New Phoenix Theatre; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment “1” that reduced the County Executive’s reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the New Phoenix Theatre, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby

approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the New Phoenix Theatre as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518141	Cultural Agencies	New Phoenix Theatre		\$0		\$25,000	\$25,000	\$25,000	\$25,000

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MR. KOZUB seconded. MR. FUDOLI, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (12-3)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Pierce Arrow Museum; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Pierce Arrow Museum, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Pierce Arrow Museum as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518144	Cultural Agencies	Pierce Arrow Museum			\$0		\$4,677	\$4,677	\$4,677

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. BOVE seconded. MS. DIXON, MR. FUDOLI, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (11-4)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Polish Arts Club of Buffalo Inc.; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Polish Arts Club of Buffalo Inc., which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Polish Arts Club of Buffalo Inc. as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518146	Cultural Agencies	Polish Arts Club of Buffalo Inc			\$0		\$8,000	\$8,000	\$8,000

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MR. LOUGHRAN seconded. MS. DIXON, MR. FUDOLI, MR. MILLS, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (10-5)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, Road Less Traveled Productions; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for Road Less Traveled Productions, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for Road Less Traveled Productions as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518148	Cultural Agencies	Road Less Traveled Productions		\$0			\$4,750	\$4,750	\$4,750

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded. MR. FUDOLI, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (12-3)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, Roycroft Campus Corporation; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for Roycroft Campus Corporation, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for Roycroft Campus Corporation as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518152	Cultural Agencies	Roycroft Campus Corporation		\$0			\$9,677	\$9,677	\$9,677

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. MARINELLI seconded. MR. FUDOLI and MR. WALTER voted in the negative.

CARRIED. (13-2)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, Shakespeare in the Park; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for Shakespeare in the Park, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for Shakespeare in the Park as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518156	Cultural Agencies	Shakespeare in the Park		\$0			\$85,710	\$85,710	\$85,710

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MR. MAZUR seconded. MR. FUDOLI, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (12-3)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Springville Center for the Arts; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Springville Center for the Arts, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Springville Center for the Arts as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518160	Cultural Agencies	Springville Center for the Arts			\$0		\$14,031	\$14,031	\$14,031

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MR. MAZUR seconded. MR. FUDOLI, MR. MILLS, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (11-4)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, Squeaky Wheel; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for Squeaky Wheel, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for Squeaky Wheel as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518164	Cultural Agencies	Squeaky Wheel		\$0			\$13,714	\$13,714	\$13,714

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. BOVE seconded. MR. FUDOLI, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (12-3)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Theatre of Youth; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Theatre of Youth, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Theatre of Youth as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518168	Cultural Agencies	Theatre of Youth		\$0			\$51,695	\$51,695	\$51,695

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. GRANT seconded. MR. FUDOLI, MR. MILLS and MR. WALTER voted in the negative.

CARRIED. (12-3)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Theodore Roosevelt Inaugural Site; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Theodore Roosevelt Inaugural Site, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Theodore Roosevelt Inaugural Site as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	Adjust	1333020	518172	Cultural Agencies	Theodore Roosevelt Inaugural Site			\$21,000		\$21,428	\$428	\$428

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. GRANT seconded. MS. DIXON, MR. FUDOLI, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (11-4)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, Ujima Theatre Company; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for Ujima Theatre Company, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for Ujima Theatre Company as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518176	Cultural Agencies	Ujima Company		\$0			\$30,000	\$30,000	\$30,000

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. GRANT seconded. MS. DIXON, MR. FUDOLI, MR. MILLS, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (10-5)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, Western New York Artists Group; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for Western New York Artists Group, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for Western New York Artists Group as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518180	Cultural Agencies	Western New York Artists Group		\$0			\$3,742	\$3,742	\$3,742

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MS. BOVE seconded. MR. FUDOLI, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (12-3)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, Young Audiences of WNY; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for Young Audiences of WNY, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for Young Audiences of WNY as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	New	1333020	518184	Cultural Agencies	Young Audiences of WNY		\$0			\$7,016	\$7,016	\$7,016

MS. WHYTE moved to further amend COMM. 17E-1 (2010) with the following amendment. MR. MAZUR seconded. MR. FUDOLI and MR. WALTER voted in the negative.

CARRIED. (13-2)

WHEREAS, the tentative 2011 Erie County Budget was laid on the table by the Erie County Executive on October 1, 2010; and

WHEREAS, this Honorable Body is responsible for acting on the tentative 2011 Budget; and

WHEREAS, following meetings of the Legislature's Finance and Management/Budget Committee with department heads and independent elected officials, and following a public hearing and informational public meetings, this Honorable Body has received significant public and governmental concern and opposition to many of the County Executive's proposed reductions in services and programs in 2011; and

WHEREAS, the public and community has expressed opposition to the County Executive's proposed significant reductions in spending for cultural/arts organizations supported by the County government, including, but not limited to, the Zoological Society of Buffalo; and

WHEREAS, the Democratic Caucus has evaluated the tentative 2011 Budget, has previously passed Budget Amendment "1" that reduced the County Executive's reduced appropriation for the risk retention fund as identified by Fund Center 16020, Account Number 555050, in the amount of \$2,000,000, and is now proposing a budget amendment package that allows for the restoration of funding for the Zoological Society of Buffalo, which will not affect the 2011 County or Library real property tax levies nor increase taxes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, in addition to any other amendments it may have heretofore passed, including, but not limited to, a reduction to the amount of appropriation to the risk retention fund as identified by Fund Center 16020, Account Number 555050, does hereby approve the Erie County Executive's tentative 2011 Erie County Budget with the additional amendment attached hereto, which appropriates funds for the Zoological Society of Buffalo as indicated.

<u>Book A</u> <u>Page #</u>	<u>Type of</u> <u>Action</u>	<u>Fund</u> <u>Center</u>	<u>Account #</u>	<u>Department</u>	<u>Description/Name</u>	<u>Job</u> <u>Group</u>	<u>Number of</u> <u>Positions</u> <u>County Exec</u> <u>Rec</u>	<u>Proposed 2011</u> <u>Budget</u>	<u>Number of</u> <u>Positions</u> <u>Allocated</u> <u>Legislature</u>	<u>2011</u> <u>Legislature</u> <u>Allocated</u>	<u>Amount</u> <u>Changed</u> <u>(Decrease) or</u> <u>Increase</u>	<u>Total Change</u> <u>(Decrease) or</u> <u>Increase</u>
344	Adjust	1333020	518188	Cultural Agencies	Zoological Society of Buffalo			\$1,465,000		\$1,523,796	\$58,796	\$58,796

MS. WHYTE moved to approve COMM. 17E-1 (2010) as amended. MS. GRANT seconded.

CHAIR MILLER-WILLIAMS directed that a roll-call vote be taken.

AYES: MS. BOVE, MS. GRANT, MR. KENNEDY, MR. KOZUB, MR. LOUGHRAN, MS. MARINELLI, MR. MAZUR, CHAIR MILLER-WILLIAMS and MS. WHYTE. NOES: MS. DIXON, MR. FUDOLI, MR. HARDWICK, MR. MILLS, MR. RATH and MR. WALTER. (AYES: 9; NOES: 6)

CARRIED.

COMMUNICATIONS DISCHARGED FROM COMMITTEE

Item 2 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 21E-16 (2010). MR. KENNEDY seconded. MS. DIXON, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (12-3)

FROM THE COUNTY EXECUTIVE

RESOLUTION NO. 231 RE: Levy & Apportion of EC Real Property Tax - 2011 (COMM. 21E-16, 2010)

WHEREAS, the Erie County budget for the year 2011 has been adopted.

NOW, THEREFORE, BE IT

RESOLVED, that the amounts in said County budget that are required to be raised by taxes by the Legislature are hereby levied upon and shall be collected from the taxable property situated within the County of Erie and liable therefore, effective January 1, 2011; and be it further

RESOLVED, that the Director of Real Property Tax Services is hereby directed to apportion said taxes to be raised for such budget against the taxable property liable, therefore, as provided by law; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive; Greg Gach, Director of Budget and Management; County Comptroller; Gregory Kammer, Asst. County Attorney; and Joseph L. Maciejewski, Director Real Property Tax Services.

MS. WHYTE moved to approve the item. MR. MAZUR seconded. MS. DIXON, MR. RATH and MR. WALTER voted in the negative.

CARRIED. (12-3)

Item 3 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 19E-2 (2010). MS. MARINELLI seconded.

CARRIED UNANIMOUSLY.

FROM THE COMPTROLLER

RE: Review of Proposed 2011 Budget & Four Year Financial Plan for 2011-2014

MS. WHYTE moved to receive and file the item. MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

Item 4 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 19E-19 (2010). MS. MARINELLI seconded.

CARRIED UNANIMOUSLY.

FROM LEGISLATOR WHYTE

RE: Copy of Constituent Memo, Entitled "Impact of Budget Cuts to EC Department of Health Services"

MS. WHYTE moved to receive and file the item. MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

Item 5 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 19D-1 (2010). MS. GRANT seconded.

CARRIED UNANIMOUSLY.

FROM THE DIRECTOR OF BUDGET & MANAGEMENT

RE: Letter to EC Town Tax Collectors & Receivers Relating to Tax Collections Under the 2011 Tentative Budget

MS. WHYTE moved to receive and file the item. MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

Item 6 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 19M-2 (2010). MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

FROM WANDA HUMPHREY

RE: Letter to Legislature Concerning Proposed Budget Cuts to the African American Cultural Center

MS. WHYTE moved to receive and file the item. MR. KENNEDY seconded.

CARRIED UNANIMOUSLY.

Item 7 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 19M-3 (2010). MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

FROM JOSEPH CHAMBERLAIN

RE: Letter to Legislature Concerning Proposed Budget Cuts to Shakespeare in the Park & Other Culturals

MS. WHYTE moved to receive and file the item. MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

Item 8 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 19M-9 (2010). MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

FROM THE EC ASSOCIATION OF
RECEIVERS & COLLECTORS OF TAXES

RE: Letter to County Executive Concerning Position Deletions in 2011 Tentative EC Budget

MS. WHYTE moved to receive and file the item. MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

Item 9 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 20M-1 (2010). MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

FROM THE TOWN OF LANCASTER CLERK

RE: Letter to Legislature Concerning the 2011 EC Tentative Budget

MS. WHYTE moved to receive and file the item. MS. GRANT seconded.

CARRIED UNANIMOUSLY.

Item 10 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 20M-2 (2010). MR. KOZUB seconded.

CARRIED UNANIMOUSLY.

FROM THE EC FIRE ADVISORY BOARD

RE: Letter to Legislature Concerning the 2011 EC Tentative Budget

MS. WHYTE moved to receive and file the item. MR. KOZUB seconded.

CARRIED UNANIMOUSLY.

Item 11 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 20M-4 (2010). MR. KOZUB seconded.

CARRIED UNANIMOUSLY.

FROM ERIN BALKIN

RE: Letter to Legislature Concerning the 2011 EC Tentative Budget

MS. WHYTE moved to receive and file the item. MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

Item 12 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 21E-3 (2010). MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

FROM THE COMPTROLLER

RE: Copy of Comptroller's Legal Action Concerning EC 2011 Tentative Budget

MS. WHYTE moved to receive and file the item. MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

Item 13 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 21E-20 (2010). MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

FROM THE COUNTY EXECUTIVE

RE: County Executive's Response to the Comptroller's Legal Action Concerning EC 2011 Tentative Budget

MS. WHYTE moved to receive and file the item. MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

Item 14 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 21D-5 (2010). MR. KOZUB seconded.

CARRIED UNANIMOUSLY.

FROM THE CLERK OF FINANCE,
MANAGEMENT & BUDGET COMMITTEE

RE: Written Testimony from Public Hearing on 2011 Tentative Budget - Petitions Supporting Restoration of Funding to Buffalo & EC Public Library in 2011 Budget

MS. WHYTE moved to receive and file the item. MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

Item 15 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 21M-3 (2010). MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

FROM LYNDA STEPHENS

RE: Letter to Legislator Marinelli Concerning 2011 Tentative EC Budget

MS. WHYTE moved to receive and file the item. MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

Item 16 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 21M-5 (2010). MR. KOZUB seconded.

CARRIED UNANIMOUSLY.

FROM ALICE MAGIERSKI

RE: Letter to Chair Miller-Williams Concerning 2011 Tentative EC Budget –
Cheektowaga Libraries

MS. WHYTE moved to receive and file the item. MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

Item 17 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET
COMMITTEE of further consideration of COMM. 21M-6 (2010). MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

FROM THE NORTH COLLINS TOWN CLERK

RE: Letter to Legislature Concerning 2011 Tentative EC Budget - North Collins
Libraries

MS. WHYTE moved to receive and file the item. MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

Item 18 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET
COMMITTEE of further consideration of COMM. 21M-7 (2010). MR. KOZUB seconded.

CARRIED UNANIMOUSLY.

FROM PHYLLIS O'DONNELL

RE: Letter to Legislature Concerning 2011 Tentative EC Budget - Cheektowaga
Libraries

MS. WHYTE moved to receive and file the item. MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

Item 19 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET
COMMITTEE of further consideration of COMM. 21M-8 (2010). MR. KOZUB seconded.

CARRIED UNANIMOUSLY.

FROM THE EVANS TOWN CLERK

RE: Letter to Legislature Concerning 2011 Tentative EC Budget - Evans/Angola
Libraries

MS. WHYTE moved to receive and file the item. MR. KOZUB seconded.

CARRIED UNANIMOUSLY.

Item 20 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 21M-9 (2010). MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

FROM VIVE INC.

RE: Letter to Legislature Concerning 2011 Tentative EC Budget - Request for Reinstatement of Funding to VIVE, Inc.

MS. WHYTE moved to receive and file the item. MR. KOZUB seconded.

CARRIED UNANIMOUSLY.

Item 21 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 21M-10 (2010). MR. KOZUB seconded.

CARRIED UNANIMOUSLY.

FROM SHAKESPEARE IN DELAWARE PARK

RE: Letter to Legislature Concerning 2011 Tentative EC Budget - Economic Impact

MS. WHYTE moved to receive and file the item. MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

Item 22 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 21M-11 (2010). MS. MARINELLI seconded.

CARRIED UNANIMOUSLY.

FROM THE TONAWANDA TOWN CLERK

RE: Letter to Legislature Concerning 2011 Tentative EC Budget - Tonawanda/Kenmore Libraries

MS. WHYTE moved to receive and file the item. MR. MAZUR seconded.

CARRIED UNANIMOUSLY.

Item 23 – MS. WHYTE moved to discharge the FINANCE, MANAGEMENT & BUDGET COMMITTEE of further consideration of COMM. 21M-14 (2010). MR. KOZUB seconded.

CARRIED UNANIMOUSLY.

FROM THE ASSOCIATION OF EC GOVERNMENTS

RE: Letter to Legislature Concerning EC 2011 Tentative Budget

MS. WHYTE moved to receive and file the item. MR. KOZUB seconded.

CARRIED UNANIMOUSLY.

COMMUNICATIONS FROM ELECTED OFFICIALS

Item 24 – CHAIR MILLER-WILLIAMS directed that the following items are hereby received & filed.

GRANTED.

**FROM LEGISLATORS WHYTE, KOZUB, KENNEDY,
GRANT, MAZUR, MARINELLI & LOUGHRAN**

- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 1
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 2
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 3
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 4
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 5
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 6
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 7
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 8
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 9
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 10
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 11
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 12
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 13
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 14
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 15
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 16
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 17
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 18
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 19
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 20
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 21
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 22
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 23
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 24
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 25
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 26
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 27
- Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 28

Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 29
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 30
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 31
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 32
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 33
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 34
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 35
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 36
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 37
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 38
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 39
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 40
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 41
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 42
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 43
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 44
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 45
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 46
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 47
Amendment to Comm. 17E-1 (2010); Amendment Entitled, Amendment No. 48

ANNOUNCEMENTS

None.

MEMORIAL RESOLUTIONS

Item 25 – CHAIR MILLER-WILLIAMS directed that the Legislature observe a moment of silence.

GRANTED.

ADJOURNMENT

Item 26 – At this time, there being no further business to transact, CHAIR MILLER-WILLIAMS announced that the Chair would entertain a Motion to Adjourn.

MR. MAZUR moved that the Legislature adjourn until Thursday, December 2, 2010 at 2:00 P.M. Eastern Standard Time. MR. WALTER seconded.

CARRIED UNANIMOUSLY.

CHAIR MILLER-WILLIAMS declared the Legislature adjourned until Thursday, December 2, 2010 at 2:00 P.M. Eastern Standard Time.

ROBERT M. GRABER
CLERK OF THE LEGISLATURE