

September 26, 2011

PUBLIC SAFETY COMMITTEE
REPORT NO. 10

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR MILLS.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 16M-1 (2011)
UNITED HANDS OF HOPE HOUSE, INC.: "Letter to Legislature Concerning Human Trafficking"
(4-0)
 - b. COMM. 18E-12 (2011)
COMPTROLLER: "Homeland Security Grants"
(4-0)
 - c. COMM. 18D-6 (2011)
DEPARTMENT OF CENTRAL POLICE SERVICES: "Letter to Comptroller Concerning 2007 Homeland Security Grants"
(4-0)
 - d. COMM. 19D-3 (2011)
COMPTROLLER'S OFFICE: "Letter to Commissioner of Central Police Services Concerning 2007 Homeland Security Contracts"
(4-0)
2. COMM. 16E-9 (2011)
COUNTY EXECUTIVE
WHEREAS, the Department of Homeland Security through the NYS Department of Homeland Security and Emergency Services has agreed to provide funding in the amount of \$2,459,652 in federal assistance to continue the implementation of a program to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into contact and accept \$2,459,652 in federal resources to provide funding for personnel and the purchase of necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the Department of Homeland Security through the NYS Department of Homeland Security to receive \$2,459,652 in grant funding for the Department of Emergency Services; and be it further

RESOLVED, that authorization is hereby provided to transfer currently budgeted positions within existing Department of Emergency Services Homeland Security grants to UASI FY 2010 as required to maintain public safety services to Erie County residents; and be it further

RESOLVED, that this grant, under the Department of Emergency Services, will meet the grant goals and objectives; and be it further

RESOLVED, that said funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the authorization is hereby provided to the Division of Budget and Management to establish funding in the Grant Fund 281, as follows:

Erie County Department of Emergency Services FY 2010 Urban Area Security Initiative (UASI)	
Revenue	Increase
Account 414000 Federal Aid	\$ 2,459,652
Appropriations	Increase
Account 500000 Full Time Salaries	\$ 210,000
Account 502000 Fringe Benefits	104,400
Account 516020 Professional Contracts & Fees	152,000
Account 561410 Equipment (Lab & Tech)	1,858,252
Account 510100 Travel	15,000
Account 510200 Training & Education	20,000
Account 516030 Maintenance Contracts	<u>100,000</u>
Total Appropriations	\$ 2,459,652

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State and Federal approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.
(4-0)

3. COMM. 16E-14 (2011)
COUNTY EXECUTIVE

WHEREAS, the Department of Homeland Security through the NYS Department of Homeland Security and Emergency Services has agreed to provide funding in the amount of \$2,071,146 in federal assistance to continue the implementation of a program to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into contact and accept \$2,071,146 in federal resources to provide funding for personnel and the purchase of necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the NYS Department of Homeland Security to receive \$2,071,146 in grant funding for the Department of Emergency Services; and be it further

RESOLVED, that authorization is hereby provided to transfer currently budgeted positions with existing Department of Emergency Services Homeland Security grants to SHSP FY 2010 as required to maintain public safety services to Erie County residents; and be it further

RESOLVED, that this grant, under the Department of Emergency Services, will meet the goals and objectives; and be it further

RESOLVED, these funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the authorization is hereby provided to the Division of Budget and Management to establish funding in the Grant Fund 281, as follows:

Erie County Department of Emergency Services
FY 2010 State Homeland Security Program (SHSP)

Revenue	Increase
Account 414000 Federal Aid	\$2,071,146
Appropriations	Increase
Account 500000 Full Time Salaries	\$201,500
Account 502000 Fringe Benefits	116,870
Account 516020 Professional Contracts & Fees	102,400
Account 505000 Office Supplies	6,000
Account 510200 Training & Education	5,000
Account 508000 Medical & Health Supplies	33,984
Account 561410 Equipment (Lab & Tech)	812,452
Account 510100 Travel	22,000
Account 516030 Maintenance Contracts	<u>770,940</u>
Total Appropriations	2,071,146

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State and Federal approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the Department of Health c/o Tracy Chalmers, the County Comptroller, and the County Attorney.
(4-0)

4. COMM. 18E-16 (2011)
SHERIFF

WHEREAS, procedures have been established by Resolution #Int. 23-3 adopted on Dec.1, 1994; and

WHEREAS, funds previously transferred from the Seized Asset Trust Account into the Asset Forfeiture Funded Program SAFS have not been totally expended; and

WHEREAS, the Sheriff's Office has identified specific funding needs; and

WHEREAS, all expenditures meet the criteria established by the U.S. Department of Justice for the use of equitable shared funds; and

WHEREAS, there will be no impact on county tax dollars.

NOW, THEREFORE, BE IT

RESOLVED, that \$33,275 currently available in the Erie County Sheriff's Office Asset Forfeiture Funded Program SAFS be allocated to fund required travel and to purchase needed equipment and services; and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

ERIE COUNTY SHERIFF'S OFFICE ASSET FORFEITURE FUNDED PROGRAM SAFS

REVENUE	Increase	
421550	Forfeiture Crime Proceeds	33,275
	Total Revenue	33,275
APPROPRIATION	Increase	
510100	Out of Area Travel	20,000
516020	Professional Services & Fees	3,275
561410	Lab & Tech Equipment	10,000
Total Appropriations		33,275

and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management, the Erie County Comptroller, the Bureau of Purchase and the Office of the Sheriff.
(4-0)

5. COMM. 18E-33 (2011)
COUNTY EXECUTIVE

WHEREAS, the Department of Homeland Security through the NYS Department of Homeland Security and Emergency Services has agreed to provide funding in the amount of \$150,000 in federal assistance to be utilized to enhance communications between first responders along the Erie County waterfront; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into contact and accept \$150,000 in federal resources to provide funding for the purchase of necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the Department of Homeland Security through the NYS Department of Homeland Security to receive \$150,000 in grant funding for the Department of Emergency Services; and be it further

RESOLVED, that this grant, under the Department of Emergency Services, will be utilized to construct a communications tower at Sturgeon Point which will enhance radio communication between first responders along Lake Erie, the Niagara River and the Port of Buffalo; and be it further

RESOLVED, that said funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the authorization is hereby provided to the Division of Budget and Management to establish funding in the Grant Fund 281, as follows:

Erie County Department of Emergency Services
FY 2009 Port Security Grant Program

Revenue	Increase
Account 414000 Federal Aid	\$ 150,000
Appropriations	Increase
Account 561410 Equipment (Lab & Tech)	<u>150,000</u>
Total Appropriations	\$ 150,000

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State and Federal approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.

(4-0)

6. COMM. 19E-1 (2011)

COUNTY EXECUTIVE

WHEREAS, the Erie County Central Police Services Forensic Laboratory has been awarded a 2010 Coverdell Grant by the National Institute of Justice to analyze backlogged firearms cases; and

WHEREAS, the New York State Division of Criminal Justice Services has terminated funding of the Firearms Capacity Enhancement program.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to transfer the full-time Firearms Examiner II – position #51009325 to the 165FY10COVFIRE1011 grant and delete the vacant part-time Firearms Examiner II – position #51009379 (B-100 #6461); and be it further

RESOLVED, that certified copies of the resolution be forwarded to the Erie County Executive, the Division of Budget and Management, the Department of Personnel, the Office of the Comptroller and the Department of Central Police Services.

(4-0)

CHRISTINA W. BOVE
CHAIR