

February 7, 2012

PUBLIC SAFETY COMMITTEE
REPORT NO. 2

ALL MEMBERS PRESENT.

CHAIR GRANT PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 20E-3 (2011)
COMPTROLLER: "Review of Overtime at the EC Holding Center & Correctional Facility"
(6-0)
 - b. COMM. 20D-4 (2011)
COMPTROLLER'S OFFICE: "A Review of Overtime at the EC Holding Center & Correctional Facility"
(6-0)
 - c. COMM. 22E-2 (2011)
COMPTROLLER: "A Review of Overtime at the EC Holding Center & the EC Correctional Facility"
(6-0)
2. COMM. 2E-22 (2012)
COUNTY EXECUTIVE
WHEREAS, the New York State Division of Criminal Justice Services (DCJS), Office of Probation and Correctional Alternatives has been awarded a grant from the Governor's Traffic Safety Council (GTSC) related to the implementation of mandatory ignition interlock devices (Leandra's Law); and

WHEREAS, the Department of Probation is responsible for providing supervision and probation services to adults sentenced to probation including those with a condition to install an ignition interlock device; and

WHEREAS, the Erie County STOP-DWI Office is responsible for monitoring those adults sentenced to a conditional discharge with an ignition interlock device requirement; and

WHEREAS, the DCJS, Office of Probation and Correctional Alternatives will reimburse monitors at the rate of \$114.66 for each case in which an ignition interlock device is ordered, up to a maximum reimbursement of \$158,574.00; and

WHEREAS, the reimbursement will enable the Probation Department and the Erie County STOP DWI Office to recoup costs associated with the implementation of Leandra's Law.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into contract and accept reimbursement from the New York State Division of Criminal Justice Services, Office of Probation and Correction Alternatives in the amount of no more than \$158,574; and be it further

RESOLVED, that said reimbursement shall be recorded in the budget of the STOP-DWI Program, Fund 110 cost center 1650060 and the Probation Department, Fund 110 cost center 1261010 in proportion to the amount earned by each department or program; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as actual funds are received in order to reimburse related expense in the Probation Department or STOP-DWI program; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the County Comptroller, the County Attorney, the Probation Department, and the Erie County STOP-DWI Office c/o John Sullivan 45 Elm Street, room 233.
(6-0)

3. COMM. 2E-24 (2012)
COUNTY EXECUTIVE

WHEREAS, the Erie County Probation Department in partnership with the Erie County Department of Social Services has identified state and federal aid available for the purpose of creating three (3) addition positions within the Probation department; and

WHEREAS, the creation of these three positions will enable the Probation Department to allow Probation Officers to work in the field, have a presence in the community, and improve departmental supervision of offenders;

NOW, THEREFORE, BE IT

RESOLVED, that the following budget adjustment is hereby authorized in order to establish three (3) positions of Probation Assistant in the Department of Probation:

2012 Budget - Fund 110

Social Services - Fund Center 120

Revenue	Increase
Account 407540 State Aid Social Srv Admin.	72,238
Account 411540 Federal Aid Social Srv Admin.	<u>72,238</u>
Total Revenue Increase	144,476
Expense	Increase
Account 912000 ID Billing DSS	144,476
Net Change Social Services	0

Probation - Fund Center 12610

Expense (3/1/12-12/31/12)	Increase/(Decrease)
Account 500000 Full Time Salary	86,888
Account 501000 Overtime	5,200
Account 502000 Fringe Benefits	52,388
Account 912000 ID Billing DSS	<u>(144,476)</u>
Net Change Probation	0

and be it further

RESOLVED, that three (3) Probation Assistant, JG-7 position are created within the Department of Probation, (B-100 control number 6793) effective March 1st, 2012; and be it further

RESOLVED, that the Director of Budget, Management and Finance is hereby authorized to establish and adjust budgets as required to comply with State approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the County Comptroller, the County Attorney, Personnel Department and the Probation Department c/o Dina Connors Room 112, 1 Niagara Plaza.
(6-0)

TIMOTHY R. HOGUES
CHAIR