

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR DIXON.
CHAIR MILLER-WILLIAMS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following item is hereby received and filed:
- a. COMM. 8E-5 (2011)
 WHYTE: “Letter to Community Corrections Advisory Board Concerning Toolkit for Jail Reentry”
 (5-0)
2. COMM. 7E-2 (2011)
 COUNTY EXECUTIVE
 WHEREAS, the Erie County Central Police Services Forensic Lab has been awarded a Federal National Institute of Justice DNA Laboratory Backlog Reduction Grant to be administered by the Office of Justice Programs; and
- WHEREAS, said funds will enable the Central Police Services Forensic Laboratory to analyze and generate DNA profiles from up to 526 additional, unsolved forensic DNA cases.
- NOW, THEREFORE, BE IT
- RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract and accept funding in the amount of \$526,201 with the Federal National Institute of Justice; and be it further
- RESOLVED, that authorization is hereby provided to adjust the Department of Central Police Services grant originally established in the 2011 Budget Book B, to equal the following amounts:

Grant Fund SAP 165DNABACKLOG1112
01/01/2011 to 03/31/2012

<u>Revenue</u>	<u>Increase</u>
Acct. 414000 Federal Aid	\$526,201
<u>Appropriation</u>	
Account 500000 Salaries-Full Time	\$ 68,796
Account 500020 Regular Part Time	54,692

Account 501000 Overtime	253,593
Account 502000 Fringe Benefits	94,124
Account 505800 Medical Supplies	30,205
Account 516030 Maintenance Contracts	21,162
Account 561410 Lab & Tech Equipment	<u>3,629</u>
Total Appropriation	\$526,201

and be it further

RESOLVED, that authorization is provided to create the position of one (1) Forensic Biologist II (Grade 12) in the Department of Central Police Services DNA Backlog Grant, (B-100 #6203); and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with Federal approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, the Office of the Comptroller and the Department of Central Police Services.
(5-0)

CHRISTINA W. BOVE
CHAIR