

OPEN



County of Erie

DENNIS T. GORSKI
COUNTY EXECUTIVE

December 28, 1998

RECEIVED
ERIE COUNTY LEGISLATURE
1999 JAN -5 AM 10:53
PHONE: 716-858-8500

The Honorable
Erie County Legislature
25 Delaware Avenue
Buffalo, New York 14202

Your Honorable Body:

Attached please find the abstracts of the Town Budgets and Special District Budgets for 1999, as presented by the appropriate Town Officers. The abstracts are to be received, filed and printed by the Clerk in the minutes of the proceedings of the Legislature. This is necessary for the Director of Budget, Management and Finance and/or successor to Commissioner of Finance to spread the said taxes.

Please refer the proposed resolution for immediate consideration at the next meeting of your Honorable Body. A member of the Division of Budget, Management and Finance will be available to answer any questions.

Respectfully,

A handwritten signature in blue ink, appearing to read "D. Gorski", is written over the typed name and title.

Dennis T. Gorski
County Executive

DTG/JLM/ms
Attach.

REF: BMFFMTNBUD

1E-15

Proposed Resolution

RESOLVED, that the following abstracts of the adopted Town Budgets and Special District Budgets for the year 1999, as certified and presented to this Legislature by the appropriate Town Officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED, that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and Districts and liable therefore, and be it further

RESOLVED, that the Director of Budget, Management and Finance and/or successor to the Commissioner of Finance is hereby directed to spread said taxes to be so raised for such budgets against the taxable property liable therefore as provided by Article VI of the Erie County Tax Act, as amended, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance.

REF: BMFFMTNBUD

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

ALDEN
FOR THE YEAR 1999

APPROPRIATION ESTIMATED TAX LEVY
REVENUES

GENERAL FUND TOWNWIDE	\$1,141,348.00	\$570,571	\$570,777.00
GENERAL FUND-TOWN ONLY	\$135,904.00	\$135,904	\$0.00
HIGHWAY TOWN ONLY	\$535,242.00	\$469,400	\$65,842.00
TOTAL TOWN & HIGHWAY	\$1,812,494.00	\$1,175,875	\$636,619.00
SEWER DISTRICT #1	\$32,289.00	\$100	\$32,189.00
SEWER DISTRICT #2	\$43,852.00	\$10,062	\$33,790.00
WATER DISTRICT #1	\$7,400.00	\$100	\$7,300.00
WATER DISTRICT #2	\$12,410.00	\$1,350	\$11,060.00
WATER DISTRICT #3	\$231,918.00	\$500	\$231,418.00
WATER DISTRICT #4	\$122,152.00	\$2,000	\$120,152.00
FIRE PROTECTION DST	\$524,612.00	\$6,000	\$518,612.00
LIGHT DISTRICTS	\$100,900.00	\$2,000	\$98,900.00
DELINQUENT WATER	\$967.00	\$0	\$967.00
GARBAGE DISTRICT	\$311,400.00	\$29,925	\$281,475.00
TOTAL SPECIAL DISTRICT	\$1,387,900.00	\$52,037	\$1,335,863.00
GRAND TOTALS	\$3,200,394.00	\$1,227,912	\$1,972,482.00

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RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

AMHERST
FOR THE YEAR 1999

	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWN ONLY	\$33,546,572.00	\$20,480,701	\$13,065,871.00
GENERAL FUND VILLAGE ONLY	\$1,669,552.00	\$460,874	\$1,208,678.00
GENERAL FUND-OUTSIDE VILLAGE	\$3,136,298.00	\$1,115,000	\$2,021,298.00
HIGHWAY FUNDS	\$7,620,280.00	\$1,006,475	\$6,613,805.00
CENTRAL ALARM	\$876,077.00	\$221,989	\$654,088.00
COMMUNITY DEVELOPMENT	\$694,000.00	\$694,000	\$0.00
TOTAL TOWN & HIGHWAY	\$47,542,779.00	\$23,979,039	\$23,563,740.00
FIRE DISTRICTS	\$1,787,338.00	\$0	\$1,787,338.00
SANITARY SEWERS DISTRICT	\$18,643,336.00	\$2,527,740	\$16,115,596.00
FIRE PROTECTION DIST.	\$3,767,609.00	\$205,780	\$3,561,829.00
STORM SEWER DISTRICTS	\$4,291,309.00	\$332,000	\$3,959,309.00
WATER DISTRICTS	\$1,100,447.00	\$47,000	\$1,053,447.00
TOTAL SPECIAL DISTRICTS	\$29,590,039.00	\$3,112,520	\$26,477,519.00
SPECIAL ASMT SANITARY SEWER	\$48,134.00	\$0	\$48,134.00
SPECIAL ASMT STORM SEWER	\$10,674.00	\$0	\$10,674.00
SPECIAL ASMT WATER DISTRICT	\$30,260.00	\$0	\$30,260.00
H.O.M.E.	\$908,000.00	\$908,000	\$0.00
SPECIAL ASMT LIGHT DISTRICT	\$2,806,108.00	\$81,933	\$2,724,175.00
SPECIAL ASMT GARBAGE	\$6,255,458	\$913,578	\$5,341,880.00
DELINQUENT WATER - ECWA	\$11,303.00	\$0	\$11,303.00
DELINQUENT SEWER RENTAL	\$1,610.00	\$0	\$1,610.00
DELINQUENT SEWER - VILLAGE	\$2,487.00	\$0	\$2,487.00
PRETREATMENT SURCHARGE	\$200,000.00	\$0	\$200,000.00
DELINQUENT CENTRAL ALARM	\$110.00	\$0	\$110.00
CODE VIOLATIONS	\$11,563	\$0	\$11,563.00
DEMOLITION CHARGE	\$0	\$0	\$0
SIDEWALK REPLACEMENT	\$0	\$0	\$0
TOTAL SPECIAL ASSESS'MT	\$10,285,707.00	\$1,903,511	\$8,382,196.00
GRAND TOTALS	\$87,418,525.00	\$28,995,070	\$58,423,455.00

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

AURORA FOR THE YEAR 1999	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TWNWDE	\$1,733,392.00	\$812,750	\$920,642.00
GENERAL FUND-TOWN	\$673,400.00	\$525,200	\$148,200.00
HIGHWAY - TOWN	\$846,044.00	\$578,000	\$268,044.00
RISK RETENTION	\$0	\$0	\$0.00
SPECIAL GRANTS FUND	\$0	\$0	\$0.00
TOTAL TOWN & HWY	\$3,252,836.00	\$1,915,950	\$1,336,886.00
RPTL 467	(\$399.49)	\$0	(\$399.49)
WATER DISTRICTS	\$543,719.00	\$216,448	\$327,271.00
FIRE PROTECTION	\$180,000.00	\$6,500	\$173,500.00
RUBBISH COLLECTION	\$427,500.00	\$13,220	\$414,280.00
LIGHTING DISTRICTS	\$18,200.00	\$1,000	\$17,200.00
SEWER DISTRICTS	\$114,444.00	\$90,872	\$23,572.00
AURORA-COLDEN FIRE	\$245,078.03	\$0	\$245,078.03
AURORA-WALES FIRE	\$92,573.37	\$0	\$92,573.37
DELINQUENT SEWER	\$366.37	\$0	\$366.37
DELINQUENT WATER	\$1,255.35	\$0	\$1,255.35
TOTAL SPECIAL DST	\$1,622,736.63	\$328,040	\$1,294,696.63
GRAND TOTALS	\$4,875,572.63	\$2,243,990	\$2,631,582.63

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BOSTON
FOR THE YEAR 1999

APPROPRIATION ESTIMATED
REVENUES

TAX LEVY

GENERAL FUND TOWNWIDE	\$1,108,697.00	\$928,338	\$180,359.00
HIGHWAY FUNDS	\$843,103.00	\$312,800	\$530,303.00
TOTAL TOWN & HIGHWAY	\$1,951,800.00	\$1,241,138	\$710,662.00
FIRE PROTECTION	\$512,739.00	\$12,000	\$500,739.00
AMBULANCE	\$87,884.00	\$7,400	\$80,484.00
REFUSE & GARBAGE	\$369,233.00	\$40,428	\$328,805.00
SEWER DISTRICT	\$1,211.00	\$0	\$1,211.00
WATER DISTRICTS	\$171,965.00	\$16,125	\$155,840.00
IN LIEU OF TOWN TAX	\$7,000.00	\$0	\$7,000.00
LIGHTING DISTRICTS	\$23,800.00	\$3,050	\$20,750.00
ECSD PREM ASSMNT	\$0	\$0	\$0.00
UNPAID WATER	\$746.01	\$0	\$746.01
DEMOLITION CHARGES	\$1,450.00	\$0	\$1,450.00
TOTAL SPECIAL DISTRICT	\$1,176,028.01	\$79,003	\$1,097,025.01
GRAND TOTALS	\$3,127,828.01	\$1,320,141	\$1,807,687.01

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BRANT FOR THE YEAR 1999	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$529,747.00	\$251,500	\$278,247.00
GENERAL FUND-TOWN ONLY	\$174,224.00	\$174,224	\$0.00
HIGHWAY TOWNWIDE	\$130,151.00	\$90,000	\$40,151.00
HIGHWAY - TOWN ONLY	\$58,339.00	\$58,339	\$0.00
TOTAL TOWN & HIGHWAY	\$892,461.00	\$574,063	\$318,398.00
FIRE PROTECTION DIST.	\$97,823.00	\$4,323	\$93,500.00
LIGHT DISTRICTS	\$30,550.00	\$3,100	\$27,450.00
LOTUS BAY SEWER	\$63,303.00	\$6,103	\$57,200.00
WATER DIST #1	\$48,000.00	\$11,000	\$37,000.00
DEMOLITION	\$0	\$0	\$0
BRANT-FARNHAM SWR	\$117,000.00	\$8,000	\$109,000.00
TOTAL SPECIAL DISTRICT	\$356,676.00	\$32,526	\$324,150.00
GRAND TOTALS	\$1,249,137.00	\$606,589	\$642,548.00

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CHEEKTOWAGA FOR THE YEAR 1999	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$28,040,078.00	\$9,330,154.00	\$18,709,924.00
GENERAL FUND-TOWN ONLY	\$697,436.00	\$697,436.00	\$0.00
RISK RETENSION FUND	\$1,566,000.00	\$1,566,000.00	\$0.00
HIGHWAY FUNDS - TOWN ONLY	\$6,838,675.00	\$6,838,675.00	\$0.00
GEN FUND - SPEC ASSMNT	\$86,515.01	\$0	\$86,515.01
TOTAL TOWN & HIGHWAY	\$37,228,704.01	\$18,432,265.00	\$18,796,439.01
CONSOLIDATED GARBAGE	\$7,704,846.00	\$925,202.00	\$6,779,644.00
GENERAL LIGHT	\$2,363,342.00	\$136,212.00	\$2,227,130.00
WATER DISTRICT	\$46,518.00	\$26,719.00	\$19,799.00
LEGAL SANITARY SEWER	\$590.00	\$0	\$590.00
STORM SEWER	\$515,623.00	\$88,870.00	\$426,753.00
SANITARY SEWER	\$10,523,590.00	\$3,505,366.00	\$7,018,224.00
HYDRANT DISTRICT	\$459,082.00	\$15,607.00	\$443,475.00
FIRE DISTRICTS	\$5,332,480.42	\$169,341.66	\$5,163,138.76
CURBING	\$19,576.59	\$0	\$19,576.59
SIDEWALKS - UNION RD	\$22,653.99	\$0	\$22,653.99
SIDEWALKS	\$16,189.32	\$0	\$16,189.32
DELINQUENT GARBAGE	\$1,201.14	\$0	\$1,201.14
DELINQUENT WATER	\$157.62	\$0	\$157.62
CLEAN UP DEBRIS	\$17,666.00	\$0	\$17,666.00
TOTAL SPECIAL ASSESS'MT	\$27,023,516.08	\$4,867,317.66	\$22,156,198.42
GRAND TOTALS	\$64,252,220.09	\$23,299,582.66	\$40,952,637.43

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CLARENCE
FOR THE YEAR 1999

APPROPRIATION

ESTIMATED
REVENUES

TAX LEVY

GENERAL FUND TOWNWIDE	\$6,517,636.00	\$5,208,710	\$1,308,926.00
HIGHWAY FUNDS	\$2,471,915.00	\$1,100,257	\$1,371,658.00
TOTAL TOWN & HIGHWAY	\$8,989,551.00	\$6,308,967	\$2,680,584.00
FIRE DISTRICT	\$466,788.00	\$0	\$466,788.00
FIRE PROTECTION	\$1,132,533.00	\$0	\$1,132,533.00
CENTRAL ALARM SYSTEM	\$120,822.00	\$0	\$120,822.00
DRAINAGE DISTRICT	\$12,647.00	\$0	\$12,647.00
WATER DISTRICT	\$3,440,537.00	\$2,801,305	\$639,232.00
SEWER DISTRICT	\$315,602	\$44,930	\$270,672.00
WASTEWATER DISTRICT	\$181,164	\$146,975	\$34,189.00
SPECIAL ASSESSMENTS	\$485.00	\$0	\$485.00
DELINQUENT	\$71,758.63	\$0	\$71,758.63
COMMUNITY DEVLPMNT	\$100,000.00	\$100,000	\$0.00
LIGHTING DISTRICTS	\$9,800.00	(\$1,500)	\$11,300.00
OMITTED TAX	\$0	\$0	\$0
TOTAL SPECIAL DISTRICT	\$5,852,136.63	\$3,091,710	\$2,760,426.63
GRAND TOTALS	\$14,841,687.63	\$9,400,677	\$5,441,010.63

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COLLINS FOR THE YEAR 1999	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$529,595.00	\$225,873.00	\$303,722.00
GENERAL FUND-TOWN ONLY	\$144,847.00	\$144,360.00	\$487.00
HIGHWAY TOWNWIDE	\$7,000	\$0	\$7,000.00
HIGHWAY - TOWN ONLY	\$615,282.00	\$453,814.00	\$161,468.00
TOTAL TOWN & HIGHWAY	\$1,296,724.00	\$824,047.00	\$472,677.00
FIRE PROT DIST	\$97,250.63	\$61,065.00	\$36,185.63
COLLINS FIRE DIST	\$115,167.00	\$0	\$115,167.00
LIGHT DISTRICTS	\$15,500.00	\$1,500	\$14,000.00
REFUSE & GARBAGE	\$61,022.00	\$43,900.00	\$17,122.00
LIBRARY FUND	\$7,000.00	\$0	\$7,000.00
WATER DISTRICT	\$239,519.00	\$167,490.00	\$72,029.00
DELINQUENT WATER	\$7,650.86	\$0	\$7,650.86
OMITTED TAX	\$0	\$0	\$0
DEMOLITION	\$0	\$0	\$0
TOTAL SPECIAL DISTRICT	\$543,109.49	\$106,632.490	\$269,154.49
GRAND TOTALS	\$1,839,833.49	\$930,679.490	\$741,831.49

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CONCORD FOR THE YEAR 1999	APPROPRIATION	ESTIMATED EVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$860,918.00	\$430,412	\$430,506.00
GENERAL FUND-TOWN ONLY	\$419,683.00	\$419,683	\$0.00
HIGHWAY FUND - TOWN ONLY	\$1,019,879.00	\$654,626	\$365,253.00
HIGHWAY FUNDS TOWNWIDE - BRIDGES	\$22,000.00	\$0	\$22,000.00
JOINT PROJECTS	\$97,500.00	\$97,500	\$0.00
COMMUNITY DEVELOP	\$30,000.00	\$30,000	\$0.00
TOTAL TOWN & HIGHWAY	\$2,449,980.00	\$1,632,221	\$817,759.00
LIBRARY	\$5,600.00	\$5,600	\$0.00
FIRE PROTECTION DIST.	\$290,177.00	\$7,500	\$282,677.00
LIGHTING DISTRICTS	\$18,000.00	\$0	\$18,000.00
SEWER DISTRICT	\$83,500.00	\$0	\$83,500.00
OMITTED TAX	\$0	\$0	\$0
KISS BRDG WATER DIST	\$4,900.00	\$0	\$4,900.00
KISS BRDG SEWER DIST	\$16,400.00	\$0	\$16,400.00
TOTAL SPECIAL DISTRICT	\$350,754.28	\$17,600	\$405,477.00
GRAND TOTALS	\$2,800,734.28	\$1,649,821	\$1,223,236.00

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ELMA FOR THE YEAR 1999	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$1,604,220.00	\$1,604,220	\$0.00
HIGHWAY FUNDS	\$741,871.00	\$494,495	\$247,376.00
TOTAL TOWN & HIGHWAY	\$2,346,091.00	\$2,098,715	\$247,376.00
WATER DISTRICTS O&M	\$1,392,762.00	\$1,355,762	\$37,000.00
WATER DIST. CAP IMP.	\$0	\$0	\$0
FIRE PROTECTION DIST.	\$520,554.00	\$18,600	\$501,954.00
DRAINAGE DIST.	\$1,745.00	\$90	\$1,655.00
LIGHTING DISTRICTS	\$60,835.00	\$1,000	\$59,835.00
SEWER DISTRICTS	\$164,966.00	\$10,520	\$154,446.00
OMITTED TAX	\$5,649.18	\$0	\$5,649.18
SPRINGBROOK AWARD	\$55,000.00	\$0	\$55,000.00
TFPD SERV AWARD	\$117,000.00	\$0	\$117,000.00
DELINQUENT	\$848.53	\$0	\$848.53
TRUST & AGENCY (SPRINGBROOK FIRE)	\$248,000	\$10,000	\$238,000.00
TOTAL SPECIAL DISTRICT	\$2,567,359.71	\$1,395,972	\$1,171,387.71
GRAND TOTALS	\$4,913,450.71	\$3,494,687	\$1,418,763.71

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EVANS FOR THE YEAR 1999	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$3,077,026.00	\$1,217,460	\$1,859,566.00
GENERAL FUND-TOWN ONLY	\$2,528,110.00	\$1,524,185	\$1,003,925.00
HIGHWAY FUNDS - TOWN ONLY	\$1,888,112.00	\$578,150	\$1,309,962.00
DEBT SERVICE	\$632,079.00	\$632,079	\$0.00
COMMUNITY DEVELOPMENT	\$200,000.00	\$200,000	\$0.00
RISK RETEN/INS RESERVE	\$275,000.00	\$275,000	\$0.00
HIGHWAY FUNDS - TOWNWIDE	\$21,300.00	\$300	\$21,000.00
TOTAL TOWN & HIGHWAY	\$8,621,627.00	\$4,427,174	\$4,194,453.00
REFUSE & GARBAGE COLLECTION	\$1,034,211	\$263,050	\$771,161.00
STREET LIGHTING	\$271,597.00	\$12,350	\$259,247.00
FIRE PROTECTION	\$681,268.00	\$19,000	\$662,268.00
HYDRANT	\$5,200.00	\$75	\$5,125.00
WATER DISTRICTS	\$2,182,778.00	\$2,117,164	\$65,614.00
DEMOLITION	\$8,486.00	\$0	\$8,486.00
FIRE DISTRICTS	\$535,690.00	\$40,000	\$495,690.00
DELINQUENT WATER	\$198,933.80	\$0	\$198,933.80
OMITTED TAX	\$0	\$0	\$0
TOTAL SPECIAL DISTRICT	\$4,918,163.80	\$2,451,639	\$2,466,524.80
GRAND TOTALS	\$13,539,790.80	\$6,878,813	\$6,660,977.80

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GRAND ISLAND FOR THE YEAR 1999	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$4,173,460.00	\$2,885,738	\$1,287,722.00
HIGHWAY FUNDS	\$1,594,342.00	\$428,225	\$1,166,117.00
DEBT SERVICE	\$1,920,930.00	\$1,920,930	\$0.00
TOTAL TOWN & HIGHWAY	\$7,688,732.00	\$5,234,893	\$2,453,839.00
WATER DISTRICTS	\$2,168,258.00	\$1,491,101	\$677,157.00
FIRE PROTECTION DIST.	\$582,395.00	\$19,457	\$562,938.00
GARBAGE	\$673,552.00	\$5,140	\$668,412.00
LIGHTING DISTRICTS	\$139,572.00	\$10,060	\$129,512.00
SEWER DISTRICTS	\$2,547,108.00	\$2,035,995	\$511,113.00
DELINQUENT	\$415,254.03	\$0	\$415,254.03
OMITTED TAX	\$0	\$0	\$0.00
MISCELLANEOUS	\$5,512.00	\$0	\$5,512.00
TOTAL SPECIAL DISTRICT	\$6,531,651.03	\$3,561,753	\$2,969,898.03
GRAND TOTALS	\$14,220,383.03	\$8,796,646	\$5,423,737.03

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**HAMBURG
FOR THE YEAR 1999**

APPROPRIATION

ESTIMATED
REVENUES

TAX LEVY

	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$9,611,548.00	\$3,431,048	\$6,180,500.00
GENERAL FUND-TOWN ONLY	\$7,542,959.00	\$4,987,959	\$2,555,000.00
HIGHWAY FUNDS - TOWN ONLY	\$3,422,329.00	\$532,329	\$2,890,000.00
HIGHWAY FUNDS TOWNWIDE	\$15,024.00	\$8,024	\$7,000.00
GOLF COURSE	\$539,403.00	\$539,403	\$0.00
DEBT SERVICE	\$2,069,696.00	\$2,069,696	\$0.00
COMMUNITY DEVELOPMENT	\$734,346.00	\$734,346	\$0.00
INSURANCE RESERVE	\$1,058,500.00	\$1,058,500	\$0.00
SUNDANCE PARK	\$0	\$0	\$0.00
TOTAL TOWN & HIGHWAY	\$24,993,805.00	\$13,361,305	\$11,632,500.00
LIBRARY DEBT SERVICE	\$2	\$2	\$0.00
STREET LIGHTING	\$950,574.00	\$100,574	\$850,000.00
TOWN HYDRANT	\$273,566.00	\$83,566	\$190,000.00
FIRE PROTECTION	\$2,807,514.00	\$72,014	\$2,735,500.00
SEWER DISTRICTS	\$3,113,753.00	\$529,449	\$2,584,304.00
WATER DISTRICTS	\$1,580,677.00	\$157,277	\$1,423,400.00
RAVENWOOD DRAINAGE	\$15,802.00	\$1,302	\$14,500.00
RAVENWOOD RD IMP	\$80,638.00	\$5,638	\$75,000.00
DELINQUENT WATER	\$9,230.61	\$0	\$9,230.61
UNPAID SEWER	\$243.00	\$0	\$243.00
TREE REMOVAL	\$450.00	\$0	\$450.00
ECD #3 SPECIAL ASSESSMENTS	\$0	\$0	\$0
TOTAL SPECIAL DISTRICT	\$8,832,449.61	\$949,822	\$7,882,627.61
LAKE VIEW FIRE DISTRICT	\$575,806.00	\$86,600	\$489,206.00
GRAND TOTALS	\$34,402,060.61	\$14,397,727	\$20,004,333.61

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HOLLAND FOR THE YEAR 1999	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$548,289.00	\$365,128	\$183,161.00
HIGHWAY FUNDS	\$564,262.00	\$168,726	\$395,536.00
TOTAL TOWN & HIGHWAY	\$1,112,551.00	\$533,854	\$578,697.00
WATER DISTRICT	\$140,254.00	\$140,254	\$0.00
HOLLAND FIRE DISTRICT	\$181,370.00	\$1,111	\$180,259.00
STRYKERSVILLE FIRE PROTECTION DIST.	\$2,987.00	\$0	\$2,987.00
DELINQUENT REFUSE	\$65.53	\$0	\$65.53
DELINQUENT WATER	\$11,034.42	\$0	\$11,034.42
LIGHTING DISTRICTS	\$24,000.00	\$0	\$24,000.00
OMITTED TAX	\$43.62	\$0	\$43.62
AGRIC PENALTY	\$472.50	\$0	\$472.50
GARBAGE DIST	\$178,620.00	\$5,000	\$173,620.00
TOTAL SPECIAL DISTRICT	\$538,847.07	\$146,365	\$392,482.07
GRAND TOTALS	\$1,651,398.07	\$680,219	\$971,179.07

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LANCASTER FOR THE YEAR 1999	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$5,550,432.00	\$1,740,705	\$3,809,727.00
GENERAL FUND-TOWN ONLY	\$3,505,213.00	\$2,650,284	\$854,929.00
HIGHWAY TOWNWIDE	\$73,830.00	\$31,625	\$42,205.00
HIGHWAY PART TOWN	\$1,921,260.00	\$278,100	\$1,643,160.00
COMMUNITY DEVELOP	\$0	\$0	\$0
RISK RETENTION	\$0.	\$0	\$0
TOTAL TOWN & HIGHWAY	\$11,050,735.00	\$4,700,714	\$6,350,021.00
GARBAGE COLLECTION	\$1,608,450.00	\$84,000	\$1,524,450.00
LIGHTING DISTRICT	\$276,739.00	\$33,000	\$243,739.00
FIRE PROTECTION	\$1,866,473.00	\$14,000	\$1,852,473.00
SEWER DISTRICTS	\$147,774.00	\$0	\$147,774.00
WATER DISTRICTS	\$188,754.00	\$74,500	\$114,254.00
DELINQUENT WATER ECWA	\$1,240.74	\$0	\$1,240.74
TOTAL SPECIAL DISTRICT	\$4,089,430.74	\$205,500	\$3,883,930.74
GRAND TOTALS	\$15,140,165.74	\$4,906,214	\$10,233,951.74

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MARILLA FOR THE YEAR 1999	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$583,660.00	\$583,660.00	\$0.00
HIGHWAY FUNDS	\$275,950.00	\$199,050.00	\$76,900.00
COMMUNITY DEVELOP	\$100.00	\$100.00	\$0.00
TOTAL TOWN & HIGHWAY	\$859,710.00	\$782,810	\$76,900.00
WATER DISTRICT	\$426,686.00	\$27,900.00	\$398,786.00
FIRE DISTRICT	\$196,937.00	\$100.00	\$196,837.00
LIGHTING DISTRICTS	\$3,400.00	\$100.00	\$3,300.00
UNPAID WATER	\$0	\$0	\$0
OMITTED TAX	\$0	\$0	\$0
TOTAL SPECIAL DISTRICT	\$627,023.00	\$28,100.00	\$598,923.00
GRAND TOTALS			

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NEWSTEAD FOR THE YEAR 1999	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$788,808.00	\$315,771	\$473,037.00
GENERAL FUND-TOWN ONLY	\$106,684.00	\$106,684	\$0.00
HIGHWAY FUND TOWNWIDE	\$6,774.00	\$1,000	\$5,774.00
HIGHWAY FUND-TOWN ONLY	\$575,456.00	\$575,456	\$478,811.00
TOTAL TOWN & HIGHWAY	\$1,477,722.00	\$998,911	\$957,622.00
WATER DISTRICT	\$439,595.00	\$227,830	
REFUSE/GARBAGE	\$241,100.00	\$28,000	
FIRE PROTECTION DIST.	\$247,560.00	\$7,000	
DELINQUENT WATER	\$0	\$0	
DELINQUENT REFUSE	\$0	\$0	
OMITTED TAX	\$0	\$0	
SEWER DISTRICT	\$14,800.00	\$14,800	
TOTAL SPECIAL DISTRICT			
GRAND TOTALS	\$2,289,337.23	\$1,224,844	\$1,064,493.23

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NORTH COLLINS
FOR THE YEAR 1999

APPROPRIATION ESTIMATED
REVENUES

TAX LEVY

GENERAL FUND TOWNWIDE	\$499,497.00	\$135,935	\$363,562.00
GENERAL FUND-TOWN ONLY	\$111,982.00	\$6,918	\$105,064.00
HIGHWAY TOWNWIDE	\$48,416.00	\$529	\$47,887.00
HIGHWAY - TOWN ONLY	\$313,395.00	\$230,031	\$83,364.00
CAPITAL PROJECTS	\$21,200.00	\$21,200	\$0.00
TOTAL TOWN & HIGHWAY	\$994,490.00	\$394,613	\$599,877.00
FIRE PROTECTION DIST.	\$117,675.00	\$0	\$117,675.00
GARBAGE & REFUSE	\$121,300.00	\$0	\$121,300.00
OMITTED TAX	\$0	\$0	\$0.00
TOTAL SPECIAL DISTRICT	\$238,975.00	\$0	\$238,975.00
GRAND TOTALS	\$1,233,465.00	\$394,613	\$838,852.00

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**ORCHARD PARK
FOR THE YEAR 1999**

**APPROPRIATION ESTIMATED TAX LEVY
REVENUES**

GENERAL FUND TOWNWIDE	\$7,076,172.00	\$3,648,300	\$3,427,872.00
GENERAL FUND-TOWN ONLY	\$289,132.00	\$289,132.00	\$0.00
HIGHWAY FUNDS	\$2,333,265.00	\$328,000	\$2,005,265.00
GENERAL SPEC ASSESSMENTS	\$51,330.00	\$0	\$51,330.00
HIGHWAY - BRIDGES	\$0	\$0	\$0.00
DEBT SERVICE FUND	\$982,236.00	\$982,236	\$0.00
TOTAL TOWN & HIGHWAY	\$10,732,135.00	\$5,247,668	\$5,484,467.00
CONSOLIDATE GARBAGE	\$1,298,691.00	\$204,000	\$1,094,691.00
GENERAL LIGHTING	\$286,745.00	\$25,000	\$261,745.00
FIRE DISTRICT #1	\$994,600.00	\$0	\$994,600.00
HYDRANT DISTRICTS	\$8,100.00	\$0	\$8,100.00
WATER DISTRICTS	\$1,218,326.00	\$605,468	\$612,858.00
DELINQUENT WATER	\$15,578.70	\$0	\$15,578.70
CLEAN UP CHARGE	\$375.00	\$0	\$375.00
DELINQUENT REFUSE & GARB	\$98.64	\$0	\$98.64
DEMOLITION CHARGE	\$4,465.00	\$0	\$4,465.00
SANITARY SEWER	\$884,568.00	\$49,413	\$835,155.00
MINDEN - SPEC ASSMNT	\$2,903.00	\$0	\$2,903.00
TOTAL SPECIAL DISTRICT	\$4,714,450.34	\$883,881	\$3,830,569.34
GRAND TOTALS	\$15,446,585.34	\$6,131,549	\$9,315,036.34

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SARDINIA FOR THE YEAR 1999	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$422,670.00	\$282,858	\$139,812.00
SPECIAL REVENUE	\$0	\$0	\$0
HIGHWAY FUNDS	\$348,796.00	\$202,692	\$146,104.00
TOTAL TOWN & HIGHWAY	\$771,466.00	\$485,550	\$285,916.00
FIRE PROTECTION	\$116,285.00	\$7,650	\$108,635.00
LIGHT DISTRICTS	\$19,755.00	\$1,353	\$18,402.00
AGRIC PENALTY	\$78.78	\$0	\$78.78
TOTAL SPECIAL DISTRICT	\$136,118.78	\$9,003	\$127,115.78
GRAND TOTALS	\$907,584.78	\$494,553	\$413,031.78

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TONAWANDA
FOR THE YEAR 1999

APPROPRIATION

ESTIMATED
REVENUES

TAX LEVY

GENERAL FUND TOWNWIDE	\$20,030,497.00	\$10,576,803	\$9,453,694.00
GENERAL FUND-TOWN ONLY	\$13,088,591.00	\$8,561,562	\$4,527,029.00
HIGHWAY FUNDS - TOWN ONLY	\$5,168,263.00	\$1,152,009	\$4,016,254.00
TOTAL TOWN & HIGHWAY	\$38,287,351.00	\$20,290,374	\$17,996,977.00
WATER ACQUISITION	\$6,711,540.00	\$6,711,540	\$0.00
WATER CONSOLIDATION DST	\$50,000.00	\$50,000	\$0.00
FIRE PROTECTION DIST.	\$559,997.00	\$15,000	\$544,997.00
REFUSE & GARBAGE COLLECTION	\$5,454,486.00	\$944,000	\$4,510,486.00
LIGHTING DISTRICTS	\$1,482,683.00	\$135,000	\$1,347,683.00
SEWER DISTRICTS	\$10,441,963.00	\$5,620,000	\$4,821,963.00
DRAINAGE CONSOLID	\$520,793.00	\$110,100	\$410,693.00
TOTAL SPECIAL DISTRICT	\$25,221,462.00	\$13,585,640	\$11,635,822.00
HIGHWAY PAVING	\$50,949.22	\$0	\$50,949.22
SEWER CONSOLIDATION DST	\$10,071.00	\$0	\$10,071.00
DRAINAGE CONSOLIDATION	\$26,872.98	\$0	\$26,872.98
HIGHWAY CLEANUP	\$3,422.96	\$0	\$3,422.96
DELINQUENT WATER	\$381,116.39	\$0	\$381,116.39
OMITTED TAX	\$0	\$0	\$0.00
FIRE DISTRICTS	\$2,194,455.25	\$0	\$2,194,455.25
TOTAL SPECIAL ASSESS	\$2,666,887.80	\$0	\$2,666,887.80
GRAND TOTALS	\$66,175,700.80	\$33,876,014	\$32,299,686.80

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WALES FOR THE YEAR 1999	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$409,523.73	\$377,125.00	\$32,398.73
HIGHWAY FUNDS	\$266,911.99	\$173,462.40	\$93,449.59
TOTAL TOWN & HIGHWAY	\$676,435.72	\$550,587.40	\$125,848.32
FIRE PROTECTION	\$96,000.00	\$0	
AURORA WALES FIRE DST	\$0	\$0	
LIGHT DISTRICT #1	\$4,400.00	\$0	
LIGHT DISTRICT #2	\$3,080.00	\$0	
AGRIC PENALTY	\$0	\$0	
REFUSE DISTRICT	\$	\$0	
TOTAL SPECIAL DISTRICT		\$0	
GRAND TOTALS			

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WEST SENECA
FOR THE YEAR 1999

APPROPRIATION

ESTIMATED
REVENUES

TAX LEVY

GENERAL FUND TOWNWIDE	\$16,402,953.00	\$9,034,015	\$7,368,938.00
HIGHWAY FUNDS	\$6,508,947.00	\$1,008,130	\$5,500,817.00
HIGHWAY BRIDGES	\$7,000.00	\$0	\$7,000.00
TOTAL TOWN & HIGHWAY	\$22,918,900.00	\$10,042,145	\$12,876,755.00
WATER DISTRICTS	\$241,663.00	\$47,416	\$194,247.00
FIRE DISTRICTS	\$2,457,853.00	\$20,500	\$2,437,353.00
GAS LIGHT DIST.	\$102,661.00	\$10,250	\$92,411.00
GEN LIGHT DIST	\$0	\$0	\$0
ELEC LIGHT DIST	\$82,919.00	(\$3,675)	\$86,594.00
GRASS & WEED CUT	\$0	\$0	\$0
SEWER DISTRICTS	\$4,410,809.00	\$1,575,747	\$2,835,062.00
DRAINAGE DIST	\$0	\$0	\$0
SPECIAL ASSMNT	\$227,457.00	\$0	\$227,457.00
ACCTS RECEIVABLE	\$520.30	\$0	\$520.30
DELINQUENT WATER	\$1,646.14	\$0	\$1,646.14
OMITTED TAX	\$0	\$0	\$0
TOTAL SPECIAL DISTRICT	\$7,525,528.44	\$1,572,072	\$5,875,290.44
GRAND TOTALS	\$30,444,428.44	\$11,614,217	\$18,752,045.44