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ERIE COUNTY LEGISLATURE

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County of Erie

DENNIS T. GORSKI
COUNTY EXECUTIVE

DEPARTMENT OF YOUTH SERVICES

January 19, 1999

The Honorable
Erie County Legislature
25 Delaware Avenue
Buffalo, NY 14202

RE: Department of Youth Services Authorization
Increase contract with the Boys & Girls Club of Buffalo
For the Operation Prime Time Program

Honorable Members:

The Department of Youth Services is responsible for funding youth development and delinquency prevention type programs throughout the county.

The Department needs your authorization to increase the existing contract with the Boys & Girls Club of Buffalo for the Operation Prime Time Program by \$10,580. The Department has unanticipated revenue in Fund 110, Account 509, Refund of Prior Year Expenses in the Department of Youth Services-Youth Division's 1998 budget to cover the cost of increasing the current contract with the Boys & Girls Club of Buffalo.

Please refer this matter to the appropriate committee of your Honorable Body. Commissioner L. Nathan Hare, of the Department of Youth Services, will be available to answer any questions you may have regarding this matter.

Very truly yours,


Dennis T. Gorski
County Executive

DTG/jan

DOCUMENT IDENTIFIER: YOUSOPT.CNT

2E-18

PROPOSED RESOLUTION

RE: Department of Youth Services
Authorization to Increase Contract with the Boys & Girls Club of Buffalo
for the Operation Prime Time Program

WHEREAS, the Department of Youth Services has \$10,580 in unanticipated funding to cover the cost of increasing a contract with the Boys & Girls Club of Buffalo and participating agencies for the Operation Prime Time Program, and

WHEREAS, the Department has unanticipated revenue in Fund 110, Account 509 Refund to Prior Year Expenses, in the Department of Youth Services-Youth Division's 1998 budget to cover the cost of increasing the current contract with the Boys & Girls Club of Buffalo.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to increase the 1998 contractual agreement with the Boys & Girls Club of Buffalo and participating agencies in the amount of \$10,580 and be it further

RESOLVED, that the source of funds is \$10,580 available from the aforementioned sources which is hereby appropriated into Account 830-0920 Operation Prime Time, in the Department of Youth Services - Youth Division's 1998 budget, and be it further

RESOLVED, that the County Executive is hereby authorized to enter into and execute any applications, contracts included therein, and amendments with the Boys & Girls Club of Buffalo, participating agencies, and be it further

RESOLVED, that the Erie County Legislature hereby makes a finding that it is impracticable to follow the standard RFP procedure, and hereby waives the procedures outlined in section 19.08 of the Erie County Administrative Code, since these special services have been approved by the Erie County Youth Board, and since these special services must be provided immediately, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance and the Department of Youth Services.

DOCUMENT IDENTIFIER: YOUSOPT.CNT

**ACCOMPANYING LEGISLATIVE MEMORANDUM
DEPARTMENT OF YOUTH SERVICES
AUTHORIZATION TO RECEIVE FUNDS AND EXECUTE CONTRACTS**

SUMMARY

The Erie County Department of Youth Services and the Erie County Youth Services Board have reviewed and recommended \$10,580 in funding for the Boys & Girls Club of Buffalo and participating agencies for the Operation Prime Time Program.

We are requesting authorization for the County Executive to enter into and execute all applications, contracts, and amendments between the County and the Boys & Girls Club of Buffalo, participating agencies.

FISCAL IMPLICATIONS

There is no fiscal impact since these funds are available in unanticipated revenues - refund of prior year expense . Without this authorization, however, the Erie County Department of Youth Services cannot fund the above listed program.

RECOMMENDED ACTION

It is recommended that the County Legislature increase the funding for the Operation Prime Time Program by \$10,580 in Account 830- 0920 Operation Prime Time in the Department of Youth Services - Youth Division's 1998 budget.

REASON FOR RECOMMENDATION

The Boys & Girls Club of Buffalo will utilize \$10,580 in funds to administer and implement the Operation Prime Time Program.

**ACCOMPANYING LEGISLATIVE MEMORANDUM
DEPARTMENT OF YOUTH SERVICES
AUTHORIZATION RECEIVE FUNDS AND EXECUTE CONTRACTS**

BACKGROUND

- a). The Erie County Department of Youth Services and the Erie County Youth Services Board have reviewed and recommended \$10,580 in funding for the Boys & Girls Club of Buffalo and participating agencies to implement the Operation Prime Time Program.
- b). It is necessary for the County Executive to enter into and execute applications, contracts and amendments between the County and the Boys & Girls Club of Buffalo.
- c). It is impracticable to follow the standard Erie County RFP procedure (Section 19.08 of the Administrative Code) because the funding recommendations have been made by the Erie County Youth Services Board.

CONSEQUENCE OF NEGATIVE ACTIONS

Without legislative approval, the County will be unable to access additional funding to implement the Operation Prime Time Program, and therefore the Boys & Girls Club of Buffalo and the participating agencies' ability to implement the Operation Prime Program and serve youth in Erie County will be reduced and jeopardized.

STEPS FOLLOWING APPROVAL

The necessary amendment will be submitted to the County Executive for signing, and the Department of Youth Services will amend the 1998 contract with the Boys & Girls Club of Buffalo.

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