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ERIE COUNTY LEGISLATURE

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County of Erie

DENNIS T. GORSKI
COUNTY EXECUTIVE

January 26, 1999

PHONE: 716-858-8500

The Honorable
Erie County Legislature
25 Delaware Avenue
Buffalo, New York 14206

Re: Erie County Department of
Senior Services - Authorization
To Amend P.S.A. Grant Budget

Honorable Members:

Enclosed please find an accompanying memorandum and proposed resolution from the Department of Senior Services requesting authorization to amend the Protective Services for Adults (PSA) grant for the period January 1, 1998 to December 31, 1998.

Please refer this resolution to the Social Services Committee of your Honorable Body. A representative of the Department of Senior Services will be available to answer any questions you may have regarding this resolution.

Very truly yours,

A handwritten signature in black ink, appearing to read "D. T. Gorski", is written over the typed name.

DENNIS T. GORSKI
County Executive

DTG/cmm
Enclosures

3E-26

PROPOSED RESOLUTION

Re: Erie County Department of Senior Services -
Authorization to Amend P.S.A. Grant Budget

WHEREAS, the Erie County Legislature has already appropriated funds for the Protective Services for Adults (PSA) grant for the period January 1, 1998 to December 31, 1998, and

WHEREAS, the Department of Senior Services desires to revise the above grant budget to reflect the actual needs of the grant which services those elderly most at risk,

NOW, THEREFORE, BE IT

RESOLVED, that the PSA budget for project 806 for the period January 1, 1998 through December 31, 1998 be amended as follows:

<u>APPROPRIATIONS</u>		<u>CURRENT</u>	<u>CHANGES</u>	<u>AMENDED</u>
<u>Account</u>	<u>Description</u>	<u>BUDGET</u>		<u>BUDGET</u>
800	Personal Services	\$690,826	\$ - 3,140	\$687,686
821	Dues and Fees	200	+ 3,140	3,340
TOTAL CHANGE TO APPROPRIATIONS			<u>\$ - 0 -</u>	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance and the Department of Senior Services.

ACCOMPANYING MEMORANDUM

Erie County Department of Senior Services - authorization to Amend
PSA Grant Budget

I. SUMMARY OF RECOMMENDED ACTION

Revise the Protective Services for Adults (PSA) grant for the period 1/1/98 to 12/31/98.

II. FISCAL IMPLICATIONS OF THE PROPOSAL

No additional cost to the County.

III. REASON FOR RECOMMENDATION

To pay for Labor Arbitration costs.

IV. BACKGROUND

The Department has an ongoing arbitration case involving a PSA worker and needs to transfer funds to pay its share of the costs.

V. CONSEQUENCES OF NEGATIVE ACTION

The Department would not be able to pay for its share of Labor Relations arbitration fees.

VI. STEPS FOLLOWING APPROVAL OF MEASURE

The Department will pay the arbitrator for his services.