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# COUNTY OF ERIE

**CHRIS COLLINS**

COUNTY EXECUTIVE

January 7, 2011

The Honorable  
Erie County Legislature  
92 Franklin Street-Fourth Floor  
Buffalo, New York 14202

**RE: State Aid for Snowmobile Development 2010-2011**

Honorable Members:

Enclosed is a proposed resolution and accompanying memorandum requesting authority to enter into an agreement with the New York State Office of Parks, Recreation and Historic Preservation to receive and disburse State funds for snowmobile trail development in an amount not to exceed \$182,860.00. The resolution also requests permission to enter into contractual agreements with the individual Snowmobile Clubs in Erie County for development and maintenance of snowmobile trails.

Should your honorable body require further information, I encourage you to contact the Parks Department. Thank you for your consideration of this matter.

Sincerely,

CHRIS COLLINS  
Erie County Executive

## **MEMORANDUM**

To: Honorable Members of the Erie County Legislature  
From: Erie County Parks, Recreation and Forestry  
Re: State Aid for Snowmobile Development 2010-2011  
Date: January 7, 2011

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### **SUMMARY**

It is recommended that the County Executive be authorized to enter into an agreement with the New York State Office of Parks, Recreation and Historic Preservation to receive and disburse State funds in an amount not to exceed \$182,860.00 for snowmobile trail maintenance for the 2010-2011 snowmobile season and to contract with the individual Snowmobile Clubs of Erie County for the purpose of providing maintenance on club trails during the 2010-2011 snowmobile season in the amount of \$176,630.00.

### **FISCAL IMPLICATIONS**

We are a channel for the funds from the State and will realize \$6,230.00 in revenue for Erie County. Revenue in the amount of \$5,000 was anticipated at the time the budget was prepared. These revenues help offset the cost of trail maintenance.

### **REASONS FOR RECOMMENDATION**

Erie County is a channel for funding from the State for development of snowmobile trails by the Erie County Federation of Snowmobile Clubs, and will enter into contracts with the individual Snowmobile Clubs for the distribution of the funds. The agreement with the State also pertains to maintenance performed by the Department of Parks, Recreation and Forestry within County parks and forest lots.

### **BACKGROUND INFORMATION**

New York State Department of Parks, Recreation and Historic Preservation have set up this procedure for funding and development of snowmobile trails.

### **CONSEQUENCES OF NEGATIVE ACTION**

Trails will not be maintained; the Snowmobile Clubs will not receive funding; Erie County will not receive revenue.

### **STEPS FOLLOWING APPROVAL**

Enter into contracts between Erie County and the individual Snowmobile Clubs of Erie County; authorize and notarize a contract between the State and Erie County; prepare paperwork for the distribution of funds to the Federation; accept payment from the State.

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF PARKS, RECREATION AND FORESTRY

RE: State Aid for Snowmobile  
Development 2010-2011

WHEREAS, the Erie County Department of Parks, Recreation & Forestry desires to enter into an agreement with the New York State Office of Parks, Recreation and Historic Preservation for Snowmobile Trail Development during the 2010-2011 snowmobile season in an amount not to exceed \$182,860.00; and

WHEREAS, this agreement with the State shall pertain to such maintenance as performed by the Erie County Department of Parks, Recreation and Forestry within the County parks and forest lots, as well as similar work performed by the individual Snowmobile Clubs of Erie County on club trails located outside County-owned land; and

WHEREAS, the sum of \$5,000.00 is currently budgeted as state revenue for snowmobile development in the 2011 Budget of the Division of Parks to offset trail maintenance costs incurred by Erie County. Recent notification by the State will increase these revenues for 2011 to \$6,230.00.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into an agreement with the New York State Office of Parks, Recreation and Historic Preservation for an amount not to exceed \$182,860.00 as pertains to snowmobile trail maintenance performed during the 2010-2011 snowmobile season; and be it further

RESOLVED, that the County Executive is authorized to enter into contracts with the individual Snowmobile Clubs of Erie County for a total amount not to exceed \$176,630.00 for the purpose of snowmobile trail maintenance on club trails during the 2010-2011 snowmobile season, provided that the clubs meet all insurance and other requirements deemed necessary by the County, in amounts as follows:

Colden Trail Riders Inc.	\$19,250.00
Eden Trail Blazers Inc.	\$11,370.00
Grand Island Snowmobile Club Inc.	\$ 5,600.00
Hamburg Snowmobile Club Inc.	\$18,060.00
Holland Sno-Rascals Inc.	\$20,680.00
Marilla Sno-Mob Inc.	\$15,830.00
Northern Erie Snowseekers Inc.	\$23,670.00
Pioneer Sno-Surfers Inc.	\$ 9,640.00
Southern Tier Snowdrifters Inc.	\$21,310.00
WNY Snowmobile Club of Boston Inc.	<u>\$31,220.00</u>
	\$176,630.00

and be it further

RESOLVED, that the Erie County Legislature does hereby approve the following adjustment to revenue in the 2011 Budget:

Fund 110, Division of Parks, Recreation & Forestry  
Cost Center 1641010

<u>Revenue</u>	<u>Current</u>	<u>Increase/Decrease</u>	<u>Revised</u>
409010 State Aid Other	\$5,000	\$177,860	\$182,860

and be it further

RESOLVED, that the Erie County Legislature does hereby approve an increase in appropriations in the Division of Parks, Recreation & Forestry, Fund 110, Cost Center 1641010, Account 516020 Professional Serv Contract & Fees, in the amount of \$176,630 in order that funds may be available to make payment to the individual clubs of the Erie County Federation of Snowmobile Clubs; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the Erie County Executive, the Department of Parks, Recreation and Forestry, the Division of Budget, Management and Finance, the Office of the Erie County Comptroller and Assistant County Attorney, Eric R. Ziobro, of the Law Department.