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COUNTY OF ERIE

CHRIS COLLINS

COUNTY EXECUTIVE

January 3, 2011

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

**RE: NYSDOT Federal Aid Bridge Painting Project; PIN 5758.90
Five (5) Bridges, Various Towns, Erie County
Consultant Design Services**

Honorable Members:

The Department of Public Works, Division of Highways is requesting authorization to enter into an agreement with a consultant for design services for the Painting of Erie County Bridges. The firm of LiRo Engineers, of Buffalo, New York, has been selected as having the necessary expertise, experience, and manpower to provide the County of Erie with the service required.

Should your honorable body require further information, I encourage you to contact the Department of Public Works, Office of the Commissioner. Thank you for your consideration on this matter.

Sincerely,

CHRIS COLLINS
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works/Office of the Commissioner
Re: NYSDOT Federal Aid Bridge Painting Project; PIN 5758.90
Five (5) Bridges, Various Towns, Erie County
Consultant Design Services
Date: January 3, 2011

SUMMARY

We request authorization for the County Executive to enter into an engineering design contract with LiRo Engineers, of Buffalo, New York for the painting of the following Bridges, as approved by the NYSDOT:

Dann Road Bridge BR727 BIN3326730, Town of Amherst
Berg Road Bridge BR 187-2 BIN3327520, Town of Orchard Park
Burdick Road Bridge BR258-3 BIN3326550, Town of Newstead
Willet Road Bridge BR187-1 BIN3327539, City of Lackawanna and Town of Hamburg
Akron-Crittenden Road Bridge BR246-1 BIN3326450, Town of Newstead.

FISCAL IMPLICATIONS

The amount of the Design fee will not exceed \$45,000.00, which is 80% reimbursable by this Federal Aid Project. The required 20% local share for the project is from B.20909 - 2009 Bridge Painting Program.

REASONS FOR RECOMMENDATION

To allow the Highway Division to utilize available capital funds to leverage Federal funds to perform much needed maintenance work on Erie County bridges.

BACKGROUND INFORMATION

NYSDOT has implemented a Bridge Maintenance initiative to address deteriorating conditions County-wide. Bridge Washing and Bridge Painting must be undertaken to prolong the life of the structures. Under this program, expenses will be reimbursable to the County up to 80%.

CONSEQUENCES OF NEGATIVE ACTION

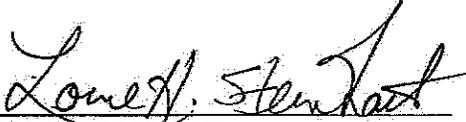
The County will not be able to utilize an additional award of \$50,000.00 in Federal Aid and our bridges will be subject to additional deterioration.

STEPS FOLLOWING APPROVAL

Upon the Erie County Legislature's approval, an agreement will be prepared and executed with LiRo Engineers, of Buffalo, New York. Once the agreement is executed design work will begin immediately thereafter.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Office of the Comptroller and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



LORNE STEINHART
Deputy Comptroller
Comptroller's Office

GJS/WS/l
File Copy (DPW.1.3.11-1.Federal Aid Bridge Painting.docx)

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS
DIVISION OF HIGHWAYS

RE: NYS DOT Federal Aid Bridge Painting
Project; PIN 5758.90; Five (5) Bridges,
Various Towns, Erie County
Consultant Design Services

WHEREAS, the Erie County Bridge Painting Project, Five (5) Bridges in various Towns of Erie County, PIN 5758.90 (the Project) is eligible for funding under Title 23 U.S. Code, as amended, that calls for the appointment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% Non-Federal funds; and

WHEREAS, the County of Erie advanced the above Project by making a commitment of 100% of the non-Federal share of the costs for the Preliminary Engineering via Erie County Resolution Comm. 7E-24(2010), adopted on May 20, 2010; and

WHEREAS, after careful review of several firms' capabilities, by the Department of Public Works, LiRo Engineers, of Buffalo, New York has been selected as having the necessary expertise, experience and manpower to provide the required service.

NOW, THEREFORE, BE IT

RESOLVED, that the fee for the contract has been negotiated in an amount not to exceed \$45,000.00; and be it further

RESOLVED, that the fee will be appropriated from SAP B.20909 - 2009 Bridge Painting Program in an amount not to exceed \$45,000.00; and be it further

RESOLVED that the County Executive of the County of Erie be and is hereby authorized to enter into an agreement with LiRo Engineers, of Buffalo, New York, to provide Design services for the Bridge Painting Project; and be it further

RESOLVED, that ten (10) certified copies of this resolution be forwarded to the Department of Public Works, Office of the Commissioner, and one copy each to the Office of the County Executive, the Division of Budget and Management, the Office of the County Attorney, and the Office of the Comptroller.

PROJECT TITLE: B.20909 2009 Bridge Painting-Federal Aid Design

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES NO

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

TOTAL PROJECT REVENUES	\$	<u>64,484.00</u>
TOTAL PROJECT APPROPRIATIONS	\$	<u>64,484.00</u>
LESS: TOTAL EXPENDITURE TO DATE	\$	<u>44.43</u>
TOTAL COMMITMENTS	\$	<u>0</u>
AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST	\$	<u>64,439.57</u>
LESS: CONTRACT AMOUNT:		<u>45,000.00</u>
NET AVAILABLE APPROPRIATIONS	\$	<u>19,439.57</u>

COMMENTS: All bonds have been sold for this project There is \$40,000 in federal aid budgeted for this project. Therefore, there would be enough funding available for this request once claims are sent out and the feds reimburse the County

REQUEST APPROVED: Lorne H. Stewart

REQUEST DENIED: _____

DATE: 12/29/10

Fund/Group 410..520
 Funds Center *
 Funded Program B.20909 (2009 Bridge Painting-Federal Aid Design (*))

Commitment Item	Original Budget	Adjustments	Current Budget	Commitment	Actuals
414000 Federal Aid		40,000.00-	40,000.00-		
445070 Prem On Obligations					2,203.75-
475000 Gen Oblig Bond Proc	24,484.00-		24,484.00-		22,280.25-
* Revenue	24,484.00-	40,000.00-	64,484.00-		24,484.00-
550110 Bond Issue Costs					44.43
CAPITALPROJECTS Capital Project Exp	24,484.00	40,000.00	64,484.00		
* Expense	24,484.00	40,000.00	64,484.00		44.43
** Commitment Item					24,439.57-

Fund(s): 400.599 Fiscal Year: 2010 Project(s): B.20909 2009 Bridge Painting-Federal Aid Design
 Period: 1 to 16

Account	Prev. Yr.	YTD Debit	YTD Credit	End Bal
117000 CASH CONTROL ACCOUNT	24,439.57	28,891.50	28,891.50-	24,439.57
200000 ACCOUNTS PAYABLE CONTROL ACCT				
240510 BOND ANTICIPATION NOTES - CAPITAL	24,484.00-	24,484.00		
389999 UNRESERVED/UNDESIGNATED FUND BALANCE				
* Balance Sheet	44.43-	53,375.50	28,891.50-	24,439.57
445070 PREMIUM ON OBLIGATIONS - BONDS		4,407.50	6,611.25-	2,203.75-
475000 GENERAL OBLIGATION BOND PROCEEDS			22,280.25-	22,280.25-
* Revenues		4,407.50	28,891.50-	24,484.00-
550110 BOND ISSUE COSTS	44.43			44.43
* Expenditures	44.43			44.43
** Total		57,783.00	57,783.00-	

ATTACHMENT B:		Multiple Project # for a line		2009 CAPITAL BUDGET BOND RESOLUTION - PROJECT COMPONENTS								
Original Authorization		RED=BAN Proceeds	*Different from authorization	Reso # 123-2009 Dtd. 4/23/09 Comm. 7E-7								
COLUMN #	A	A-1	B	C	D	E	F	G				
LINE NO.	SAP PROJ. NO.	PROJECT DESCRIPTION (object or purpose)	SPECIFIC OR CLASS	ESTIMATED MAXIMUM COST	AMOUNT OF BONDS AUTHORIZED	MAY 2009 BAN PROCEEDS	STATE or FEDERAL AID EXPECTED	LOCAL SOURCE REVENUE	PPU Sec. 11.00a reference	PROJECT DETAILS	CAPITAL BUDGET PAGE REFERENCE	
12	B.20909 B.20910 B.20911 B.20912 B.20913 B.20914 B.20915 B.20916 B.20932 B.20933 B.20934 B.20935 B.20936 B.20937	2009 FEDERAL AID PROJECTS - DESIGN (COUNTYWIDE)	S	\$ 5,069,670	\$ 5,069,670	\$ 504,586	\$ 4,069,336		5 yrs. Par. 62(2nd)	Design work on fourteen Federal aid projects throughout the County; Abbott Road Bridge; bridge painting; Clarence Center Road Bridge; Colvin Blvd./Brighton Road intersection; East Robinson/North French; Elmwood Ave.; Freeman Road Bridge; Kenmore Avenue; Lake Avenue Bridge; Mill Street Bridge; Pavement Road Bridge; Rapids Road bridge; Seneca Street Bridge and Swift Mills Road Bridge. Federal aid totals \$4,069,336 making a total project of \$5,069,670.	B-127, 132 & 139	
12 a	B.20909	2009 FEDERAL AID PROJECTS - DESIGN (COUNTYWIDE)-BRIDGE PAINTING	S		\$ 24,484	\$ 24,484	*		5 yrs. Par. 62(2nd)	Design work on fourteen Federal aid projects throughout the County; Abbott Road Bridge; bridge painting; Clarence Center Road Bridge; Colvin Blvd./Brighton Road intersection; East Robinson/North French; Elmwood Ave.; Freeman Road Bridge; Kenmore Avenue; Lake Avenue Bridge; Mill Street Bridge; Pavement Road Bridge; Rapids Road bridge; Seneca Street Bridge and Swift Mills Road Bridge. Federal aid totals \$4,069,336 making a total project of \$5,069,670.	B-127, 132 & 139	
12 b	B.20910	2009 FEDERAL AID PROJECTS - DESIGN (COUNTYWIDE)-2009 COLVIN BLVD/BRIGHTON RD INTERSECTION IMPROVEMENT-DESIGN ONLY	S		\$ 15,000	\$ 15,000	*		5 yrs. Par. 62(2nd)	Design work on fourteen Federal aid projects throughout the County; Abbott Road Bridge; bridge painting; Clarence Center Road Bridge; Colvin Blvd./Brighton Road intersection; East Robinson/North French; Elmwood Ave.; Freeman Road Bridge; Kenmore Avenue; Lake Avenue Bridge; Mill Street Bridge; Pavement Road Bridge; Rapids Road bridge; Seneca Street Bridge and Swift Mills Road Bridge. Federal aid totals \$4,069,336 making a total project of \$5,069,670.	B-127, 132 & 139	
12 c	B.20911	2009 FEDERAL AID PROJECTS - DESIGN (COUNTYWIDE)-2009 EAST ROBINSON/NORTH FRENCH DESIGN ONLY	S		\$ 60,000	\$ 60,000	*		5 yrs. Par. 62(2nd)	Design work on fourteen Federal aid projects throughout the County; Abbott Road Bridge; bridge painting; Clarence Center Road Bridge; Colvin Blvd./Brighton Road intersection; East Robinson/North French; Elmwood Ave.; Freeman Road Bridge; Kenmore Avenue; Lake Avenue Bridge; Mill Street Bridge; Pavement Road Bridge; Rapids Road bridge; Seneca Street Bridge and Swift Mills Road Bridge. Federal aid totals \$4,069,336 making a total project of \$5,069,670.	B-127, 132 & 139	
12 d	B.20912	2009 FEDERAL AID PROJECTS - DESIGN (COUNTYWIDE)-2009 FREEMAN ROAD BRIDGE-DESIGN ONLY	S		\$ 65,000	\$ 65,000	*		5 yrs. Par. 62(2nd)	Design work on fourteen Federal aid projects throughout the County; Abbott Road Bridge; bridge painting; Clarence Center Road Bridge; Colvin Blvd./Brighton Road intersection; East Robinson/North French; Elmwood Ave.; Freeman Road Bridge; Kenmore Avenue; Lake Avenue Bridge; Mill Street Bridge; Pavement Road Bridge; Rapids Road bridge; Seneca Street Bridge and Swift Mills Road Bridge. Federal aid totals \$4,069,336 making a total project of \$5,069,670.	B-127, 132 & 139	
12 e	B.20913	2009 FEDERAL AID PROJECTS - DESIGN (COUNTYWIDE)-2009 KENMORE AVE-DESIGN ONLY	S		\$ 156,000	\$ 30,702	*		5 yrs. Par. 62(2nd)	Design work on fourteen Federal aid projects throughout the County; Abbott Road Bridge; bridge painting; Clarence Center Road Bridge; Colvin Blvd./Brighton Road intersection; East Robinson/North French; Elmwood Ave.; Freeman Road Bridge; Kenmore Avenue; Lake Avenue Bridge; Mill Street Bridge; Pavement Road Bridge; Rapids Road bridge; Seneca Street Bridge and Swift Mills Road Bridge. Federal aid totals \$4,069,336 making a total project of \$5,069,670.	B-127, 132 & 139	
12 f	B.20914	2009 FEDERAL AID PROJECTS - DESIGN (COUNTYWIDE)-2009 MILL ST BRIDGE-DESIGN ONLY	S		\$ 80,000	\$ 80,000	*		5 yrs. Par. 62(2nd)	Design work on fourteen Federal aid projects throughout the County; Abbott Road Bridge; bridge painting; Clarence Center Road Bridge; Colvin Blvd./Brighton Road intersection; East Robinson/North French; Elmwood Ave.; Freeman Road Bridge; Kenmore Avenue; Lake Avenue Bridge; Mill Street Bridge; Pavement Road Bridge; Rapids Road bridge; Seneca Street Bridge and Swift Mills Road Bridge. Federal aid totals \$4,069,336 making a total project of \$5,069,670.	B-127, 132 & 139	

TO: LORNE STEINHART, DEPUTY, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME LiRo Engineers
2. AMOUNT OF CONTRACT \$45,000.
3. PROJECT NUMBER B.20909
4. PROJECT TITLE 2009 Bridge Painting
5. DEPARTMENT CONTACT Funding questions: Charles A. Sickler; PE at 8372
Letter pickup: Lynn Sacha at 8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS \$ 24,439.57 cash *
 7. PERFORMED BY Jackie Pulsifer
- Date Sent to Comptroller's Office: December 13, 2010

*All bonds have been sold for this project. There is \$40,000 in federal aid budget for this project. Therefore, there would be enough funding available for this request once claims are sent out and the the feds reimburse the County.

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