

ERIE COUNTY LEGISLATURE

Robert M. Graber
Clerk



ECLEG JAN31'11 #1125

January 31, 2011

The Honorable
Erie County Legislature
Old County Hall
92 Franklin St., 4th Floor
Buffalo, NY 14202

RE: Erie County Budget - 2011 Budget Accountability Act Notifications

Dear Honorable Members:

Attached for the public record I submit letters of notification concerning reporting requirements contained within the 2011 Budget Accountability Act.

The following organizations are included in this requirement, per 2011 Erie County Budget resolution:

- Buffalo Niagara Convention & Visitors Bureau
- Buffalo Niagara Convention Center
- Cooperative Extension of Erie County
- Erie County Soil & Water Conservation District
- Buffalo Olmsted Parks Conservancy
- Niagara Erie Regional Coalition

Thank you.

Sincerely,

A handwritten signature in black ink, appearing to be "R. Graber", is written over the typed name.

Robert M. Graber, Clerk
Erie County Legislature

OLD ERIE COUNTY HALL

92 Franklin Street
Fourth Floor
Buffalo, N.Y. 14202

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January 31, 2011

Dottie Gallagher-Cohen, President and CEO
Buffalo Niagara Convention & Visitors Bureau
617 Main Street, Suite 200
Buffalo, N.Y. 14203

Dear Ms. Gallagher-Cohen,

As you are aware, the Buffalo Niagara Convention & Visitors Bureau will receive \$3,250,000 in Erie County funding in 2011.

The 2011 Budget Accountability Act was included in the budget, and calls for organizations that receive County funding to provide a budget plan indicating how money appropriated for your organization will be spent during the 2011 fiscal year, as well as a strategic plan with measurable goals and outcomes for 2011, and quarterly updates on the outcomes or results of each of the measurable goals identified in the strategic plan.

The Budget Accountability Act also calls for the CVB to provide to the Legislature a list containing titles, job descriptions and the salary for each employee.

Additionally, the Budget Accountability Act also calls for the CVB to provide to the Legislature a copy of your budget and strategic plans by February 16, 2011.

Accordingly, could you kindly forward this information, attention to myself, Robert M. Graber, Clerk of the Legislature (92 Franklin St., 4th Floor, Buffalo, N.Y. 14202).

Erie County recognizes the importance of your organization and has dedicated substantial governmental resources to support your efforts, and hopes to continue to work with you and your valuable organization as the County Executive and Legislature implement the 2011 Erie County budget.

Thank you.

Sincerely,

Robert M. Graber, Clerk

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January 31, 2011

Paul Murphy, Facility Director
Buffalo Niagara Convention Center
Convention Center Plaza
Buffalo, N.Y. 14202

Dear Mr. Murphy,

As you are aware, the Buffalo Niagara Convention Center will receive \$1,650,000 in Erie County funding in 2011.

The 2011 Budget Accountability Act was included in the budget, and calls for organizations that receive County funding to provide a budget plan indicating how money appropriated for your organization will be spent during the 2011 fiscal year, as well as a strategic plan with measurable goals and outcomes for 2011, and quarterly updates on the outcomes or results of each of the measurable goals identified in the strategic plan.

The Budget Accountability Act also calls for the Buffalo Niagara Convention Center to provide to the Legislature a list containing titles, job descriptions and the salary for each employee.

Additionally, the Budget Accountability Act also calls for the Buffalo Niagara Convention Center to provide to the Legislature a copy of your budget and strategic plans by February 16, 2011.

Accordingly, could you kindly forward this information attention to myself, Robert M. Graber, Clerk of the Legislature (92 Franklin St., 4th Floor, Buffalo, N.Y. 14202).

Erie County recognizes the importance of your organization and has dedicated substantial governmental resources to support your efforts, and hopes to continue to work with you and your valuable organization as the County Executive and Legislature implement the 2011 Erie County budget.

Thank you.

Sincerely,

Robert M. Graber, Clerk

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January 31, 2011

Cooperative Extension of Erie County
21 South Grove Street
East Aurora, N.Y. 14052

To Whom It May Concern,

As you are aware, Cooperative Extension of Erie County will receive \$224,000 in Erie County funding in 2011.

The 2011 Budget Accountability Act was included in the budget, and calls for organizations that receive County funding to provide a budget plan indicating how money appropriated for your organization will be spent during the 2011 fiscal year.

The Budget Accountability Act calls for Cooperative Extension of Erie County to provide to the Legislature this information by February 16, 2011.

Accordingly, could you kindly forward this information attention to myself, Robert M. Graber, Clerk of the Legislature (92 Franklin St., 4th Floor, Buffalo, N.Y. 14202).

Erie County recognizes the importance of your organization and has dedicated substantial governmental resources to support your efforts, and hopes to continue to work with you and your valuable organization as the County Executive and Legislature implement the 2011 Erie County budget.

Thank you.

Sincerely,

Robert M. Graber, Clerk

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January 31, 2011

Mark Gaston, District Field Manager
Erie County Soil & Water Conservation District
50 Commerce Way
East Aurora, N.Y. 14052

Dear Mr. Gaston,

As you are aware, Erie County Soil & Water Conservation District will receive \$190,000 in Erie County funding in 2011.

The 2011 Budget Accountability Act was included in the budget, and calls for organizations that receive County funding to provide a budget plan indicating how money appropriated for your organization will be spent during the 2011 fiscal year.

The Budget Accountability Act calls for the Erie County Soil & Water Conservation District to provide to the Legislature this information by February 16, 2011.

Accordingly, could you kindly forward this information to Robert M. Graber, Clerk of the Legislature (92 Franklin St., 4th Floor, Buffalo, N.Y. 14202).

Erie County recognizes the importance of your community organization and has dedicated substantial governmental resources to support your efforts, and hopes to continue to work with you and your valuable organization as the County Executive and Legislature implement the 2011 Erie County budget.

Thank you.

Sincerely,

Robert M. Graber, Clerk

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January 31, 2011

Buffalo Olmsted Parks Conservancy
The Parkside Lodge
84 Parkside Ave.
Buffalo, N.Y. 14214

To Whom It May Concern,

As you are aware, the Buffalo Olmsted Parks Conservancy will receive funding in the Erie County 2011 budget.

The 2011 Budget Accountability Act was included in the budget, and calls for organizations that receive County funding to provide a budget plan indicating how money appropriated for your organization will be spent during the 2011 fiscal year.

The Budget Accountability Act calls for your organization to provide to the Legislature this information, as well as the source or sources of matching funds received by the Conservancy.

Accordingly, could you kindly forward this information attention to myself, Robert M. Graber, Clerk of the Legislature (92 Franklin St., 4th Floor, Buffalo, N.Y. 14202).

Erie County recognizes the importance of your organization and has dedicated substantial governmental resources to support your efforts, and hopes to continue to work with you and your valuable organization as the County Executive and Legislature implement the 2011 Erie County budget.

Thank you.

Sincerely,

Robert M. Graber, Clerk

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January 31, 2011

Todd Kniazuk, Executive Director
Niagara Erie Regional Coalition
275 Oak St., Suite #150
Buffalo, N.Y. 14203

Dear Mr. Kniazuk,

As you are aware, the Niagara Erie Regional Coalition will receive funding in the Erie County 2011 budget.

The 2011 Budget Accountability Act was included in the budget, and calls for organizations that receive County funding to provide a budget plan indicating how money appropriated for your organization will be spent during the 2011 fiscal year.

The Budget Accountability Act calls for the Niagara Erie Regional Coalition to provide to the Legislature this information by February 16, 2011.

Accordingly, could you kindly forward this information to Robert M. Graber, Clerk of the Legislature (92 Franklin St., 4th Floor, Buffalo, N.Y. 14202).

Erie County recognizes the importance of your community organization and has dedicated substantial governmental resources to support your efforts, and hopes to continue to work with you and your valuable organization as the County Executive and Legislature implement the 2011 Erie County budget.

Thank you.

Sincerely,

Robert M. Graber, Clerk

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