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# COUNTY OF ERIE

**CHRIS COLLINS**

COUNTY EXECUTIVE

February 2, 2011

The Honorable  
Erie County Legislature  
92 Franklin Street – Fourth Floor  
Buffalo, New York 14202

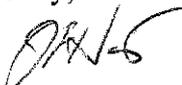
**RE: Federal-Aid Highway and Marchiselli-Aid Agreement with NYSDOT for  
Reconstruction of E. Robinson & N. French Roads (CR 299), Town of Amherst  
NYS PIN 5755.43**

Honorable Members:

We are forwarding for your approval a proposed resolution to authorize the County Executive to enter into a Federal-Aid Highway and Marchiselli-Aid Agreement with the New York State Department of Transportation. This proposed resolution commits the County of Erie to obligate the Non-Federal share of the costs of the project's Right-of-Way Incidentals and Right-of-Way Acquisition Phases and to accept all acquired property from the State.

Should your honorable body require further information, I encourage you to contact the Department of Public Works, Office of the Commissioner. Thank you for your consideration on this matter.

Sincerely,

  
CHRIS COLLINS  
Erie County Executive

## MEMORANDUM

To: Honorable Members of the Erie County Legislature  
From: Department of Public Works/Office of the Commissioner  
Re: Federal-Aid Highway and Marchiselli-Aid Agreement with NYSDOT for the  
Reconstruction of E. Robinson & N. French Roads (CR 299), Town of Amherst  
NYS PIN 5755.43  
Date: February 2, 2011

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### **SUMMARY**

We request the adoption of a resolution to authorize the County Executive to enter into a Federal-Aid Highway and Marchiselli-Aid Agreement with the New York State Department of Transportation. This would commit the County of Erie to obligate the Non-Federal share of the costs of the project's Right-of-Way (ROW) Incidentals and Right-of-Way Acquisition Phases and to accept all acquired property from the State.

### **FISCAL IMPLICATIONS**

The total ROW Incidentals and ROW Acquisition costs of this project are currently estimated at \$2,222,625.00. Because the NYSDOT has agreed to administer this phase of the project, Erie County must deposit 100% of the Non-Federal share commitment in the amount of \$341,925.00 with New York State. This amount is available from SAP Project B.20905 - 2009 E. Robinson & N. French Roads Right-of-Way. Erie County will be eligible for State reimbursement up to \$256,444.00, 75% of the cost of the Non-Federal share.

### **REASONS FOR RECOMMENDATION**

NYSDOT and the Erie County Department of Public Works have agreed to allow the NYSDOT to perform the ROW Incidentals and ROW Acquisition Phases of the project. By executing the Agreement with the New York State Department of Transportation, Erie County will be eligible for State reimbursement up to 75% of the cost of the Non-Federal share.

### **BACKGROUND INFORMATION**

This project is approved by the New York State Department of Transportation in their current Capital Program to be funded with Federal Aid and Marchiselli funds.

### **CONSEQUENCES OF NEGATIVE ACTION**

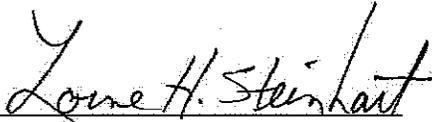
This action is required to ensure project advancement and financing through Federal and NYS Marchiselli program funds to pay for costs of ROW Incidentals and ROW Acquisition. Negative action would halt project ROW Incidentals and ROW Acquisition and jeopardize existing and future reimbursement funding through this program.

## **STEPS FOLLOWING APPROVAL**

The County Executive will sign the Agreement so that it can be fully executed by the New York State Department of Transportation and the NYSDOT will proceed with ROW Incidentals and ROW Acquisition.

## **COMPTROLLER'S OFFICE REVIEW**

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



LORNE STEINHART  
Deputy Comptroller  
Comptroller's Office

GJS/JGM/ljs  
File (DPW.2.2.11-2.E Robinson Road ROW.docx)

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF PUBLIC WORKS  
DIVISION OF HIGHWAYS

RE: Federal-Aid Highway and Marchiselli-Aid Agreement with New York State Department of Transportation for Reconstruction of E. Robinson & N. French Roads (CR 299), Town of Amherst  
NYS PIN 5755.43

WHEREAS, a Project for the Reconstruction with Widening of CR 299, East Robinson and North French Roads, from US Route 62, Niagara Falls Blvd, to CR 301, Sweet Home Road, in the Town of Amherst, Erie County, P.I.N. 5755.43 (the "Project") is eligible for funding under Title 23, U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% Non-Federal funds, or 90% Federal funds and 10% Non-Federal funds, depending on the Federal Funding Program; and

WHEREAS, the County of Erie desires to advance the Project by making a commitment of 100% of the Non-Federal share of the costs of the Right-of-Way (ROW) Incidentals and Right-of-Way Acquisition Phases of the Project or portions thereof, with the Federal share of such costs to be applied directly by the New York State Department of Transportation pursuant to Agreement; and

WHEREAS, the Non-Federal share is available from funded program B.20905, 2009 East Robinson Right-of-Way General Obligated Bond Proceeds; and

WHEREAS, the New York State Department of Transportation requires the County of Erie to agree to accept ownership of any property acquired by the State or rights therein to all involved property in connection with the Project being more specifically set forth in Schedule A, attached hereto.

NOW, THEREFORE, BE IT

RESOLVED, that the County Legislature of the County of Erie hereby approves the Project; and be it further

RESOLVED, that the County Legislature of the County of Erie, hereby authorizes the County of Erie to pay in the first instance 100% of the Non-Federal share of the cost of the ROW Incidentals and ROW Acquisition Phases of the Project or portions thereof; and be it further

RESOLVED, that the required Non-Federal share in the sum of \$341,925.00 is hereby appropriated from fund center 123, fund 420, funded program B.20905 – 2009 E. Robinson and N. French Roads Right-of-Way as follows:

APPROPRIATIONS

Account	Description	Amount
Capital Projects	Capital Project Expense	<u>\$341,925.00</u>
TOTAL APPROPRIATIONS		<u>\$341,925.00</u>

and made available to cover the cost of participation in the above phases of the Project; and be it further

RESOLVED, that in the event the Non-Federal share of the cost of the Project's ROW Incidentals and ROW Acquisition Phases exceeds the amount appropriated above, the County of Erie shall convene its Legislature as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and be it further

RESOLVED, that the County Executive of the County of Erie is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Erie with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the Municipality's first instance funding of the Non-Federal share of Project costs and permanent funding of the local share of Federal-Aid and State-Aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible; and be it further

RESOLVED, that the County of Erie hereby agrees to accept all acquired property from the State or its agencies upon completion of the project and to keep the property as set forth in Schedule A, attached hereto, for the length of time required; and be it further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation, by attaching it to any necessary Agreement in connection with the Project; and be it further

RESOLVED, that the Clerk of the Legislature forward ten (10) certified copies of this Resolution to the Department of Public Works, Office of the Commissioner, to be forwarded to the New York State Department of Transportation; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Office of the Commissioner, and one copy each to the Office of the County Executive, the Division of Budget and Management and the Office of the Comptroller.

## SCHEDULE - A

SECTION-BLOCK -LOT	TOWNSHIP	SECTION-BLOCK -LOT	TOWNSHIP
026.03-2-10.1	Town of Amherst	026.19-1-16	Town of Amherst
026.03-2-13	Town of Amherst	026.19-1-17	Town of Amherst
026.03-2-8.111	Town of Amherst	026.19-1-18	Town of Amherst
026.03-2-8.113	Town of Amherst	026.19-1-19	Town of Amherst
026.03-2-8.12	Town of Amherst	026.19-1-20	Town of Amherst
026.03-2-9.1	Town of Amherst	026.19-1-4	Town of Amherst
026.04-1-11	Town of Amherst	026.19-1-5.1	Town of Amherst
026.04-1-12	Town of Amherst	026.19-1-6.111	Town of Amherst
026.04-1-13.1	Town of Amherst	026.19-1-7.21	Town of Amherst
026.04-1-13.2	Town of Amherst	026.19-1-8.111	Town of Amherst
026.04-1-14	Town of Amherst	026.19-1-9	Town of Amherst
026.04-1-15	Town of Amherst	026.19-3-1.12	Town of Amherst
026.04-1-16.1	Town of Amherst	026.19-3-1.13	Town of Amherst
026.04-1-23	Town of Amherst	026.19-3-15	Town of Amherst
026.04-1-32.131	Town of Amherst	026.19-4-1.1	Town of Amherst
026.04-1-32.3	Town of Amherst	026.19-4-1.2	Town of Amherst
026.04-1-32.41	Town of Amherst	026.19-4-2.1	Town of Amherst
026.16-1-1	Town of Amherst	026.20-1-2	Town of Amherst
026.16-1-2	Town of Amherst	026.20-3-1	Town of Amherst
026.18-1-10.11	Town of Amherst	026.20-4-1	Town of Amherst
026.18-1-10.12	Town of Amherst	026.20-4-11	Town of Amherst
026.18-1-11.1	Town of Amherst	026.20-4-12	Town of Amherst
026.18-1-12.1	Town of Amherst	026.20-4-14	Town of Amherst
026.18-1-24	Town of Amherst	026.20-4-2.1	Town of Amherst
026.18-1-25	Town of Amherst	026.20-4-4.112	Town of Amherst
026.18-1-26	Town of Amherst	026.20-4-4.12	Town of Amherst
026.18-1-3	Town of Amherst	026.20-4-5	Town of Amherst
026.18-1-4.1	Town of Amherst	026.20-4-6	Town of Amherst
026.18-1-6	Town of Amherst	026.20-4-7	Town of Amherst
026.18-1-7	Town of Amherst	026.20-4-8	Town of Amherst
026.18-1-8	Town of Amherst	026.20-4-9	Town of Amherst
026.19-1-1	Town of Amherst	026.20-5-10	Town of Amherst
026.19-1-10	Town of Amherst	026.20-5-11	Town of Amherst
026.19-1-12	Town of Amherst	026.20-5-12	Town of Amherst
026.19-1-13	Town of Amherst	026.20-5-13	Town of Amherst
026.19-1-14	Town of Amherst	026.20-5-14	Town of Amherst
026.19-1-15.11	Town of Amherst	026.20-5-9	Town of Amherst

**NYS DOT/Local Agreement - Schedule A for PIN 5755.43**

OSC Municipal Contract #: \_\_\_\_\_ Contract Start Date: 4/29/2008(mm/dd/yyyy) Contract End Date: 12/31/2012(mm/dd/yyyy)  
 Check, if data changed from the last Schedule A

Purpose:  Original Standard Agreement  Supplemental Schedule A No.

Agreement Type:  Locally Administered Municipality/Sponsor (Contract Payee): \_\_\_\_\_  
 Other Municipality/Sponsor (if applicable): \_\_\_\_\_

State Administered *List participating Municipality(ies) and the % of cost share for each and indicate by checkbox which Municipality this Schedule A applies.*  
 Municipality: County of Erie 100% of Cost share  
 Municipality: % of Cost share  
 Municipality: % of Cost share

Authorized Project Phase(s) to which this Schedule applies:  PE/Design  ROW Incidentals  
 ROW Acquisition  Construction/CI/CS

Work Type: HWY RECONST County (if different from Municipality): N/A

Project Description  (Check, if changed from last Schedule A): Reconstruction with Widening Project:  
 Additional Project Description (if required): CR 299, East Robinson and North French Roads, from US Route 62, Niagara Falls Boulevard to CR 301, Sweet Home Road, in the Town of Amherst, Erie County  
 Marchiselli Eligible  Yes  No

**Approved Marchiselli Allocations in Legislature's Comprehensive List FOR ALL PHASES** *To compute Total Costs in the last row and column, right click in each field and select "Update Field."*

Check box to indicate change from last Schedule A	State Fiscal Year(s)	Project Phase			TOTAL
		PE/Design	ROW (RI & RA)	Construction/CI/CS	
<input type="checkbox"/>	Cumulative total for all prior SFYs	\$122,000.00	\$265,000.00	\$0.00	\$387,000.00
<input type="checkbox"/>	Current SFY 10/11	\$0.00	\$0.00	\$0.00	\$ 0.00
Authorized Allocations to Date		\$122,000.00	\$265,000.00	\$ 0.00	\$387,000.00

**A. Summary of allocated MARCHISELLI Program Costs FOR ALL PHASES** *For each PIN Fiscal Share below, show current costs on the rows indicated as "Current." Show the old costs from the previous Schedule A on the row indicated as "Old." To compute Total Current Costs in the last row, right click in each field and select "Update Field."*

PIN Fiscal Share	"Current" or "Old" entry Indicator	Federal Funding Program	Total Costs	FEDERAL Participating Share and Percentage	STATE MARCHISELLI Match	LOCAL Matching Share	LOCAL DEPOSIT AMOUNT (Required only if State Administered)
5755.43.221	Current	STP	\$1,196,625.00	\$957,300.00 (80%)	\$179,494.00	\$59,831.00	\$239,325.00
	Old		\$	\$	\$	\$	\$
5755.43.222	Current	other (see footnote)	\$1,026,000.00	\$923,400.00 (90%)	\$76,950.00	\$25,650.00	\$102,600.00
	Old		\$	\$	\$	\$	\$
	Current		\$	\$	\$	\$	\$
	Old		\$	\$	\$	\$	\$
	Current		\$	\$	\$	\$	\$
	Old		\$	\$	\$	\$	\$
	Current		\$	\$	\$	\$	\$
	Old		\$	\$	\$	\$	\$
<b>TOTAL CURRENT COSTS:</b>			\$2,222,625.00	\$1,880,700.00	\$256,444.00	\$85,481.00	\$341,925.00

NYS DOT/Local Agreement – Schedule A

**B. Summary of Other (Including Non-allocated MARCHISELLI) Participating Costs FOR ALL PHASES** For each PIN Fiscal Share, show current costs on the rows indicated as "Current". Show the old costs from the previous Schedule A on the row indicated as "Old." To compute Total Current Costs in last row, right click in each field and select "Update Field."

Other PIN Fiscal Shares	'Current' or 'Old' entry indicator	Funding Source	TOTAL	Other FEDERAL	Other STATE	Other LOCAL
..	Current		\$	\$	\$	\$
	Old		\$	\$	\$	\$
..	Current		\$	\$	\$	\$
	Old		\$	\$	\$	\$
..	Current		\$	\$	\$	\$
	Old		\$	\$	\$	\$
..	Current		\$	\$	\$	\$
	Old		\$	\$	\$	\$
..	Current		\$	\$	\$	\$
	Old		\$	\$	\$	\$
..	Current		\$	\$	\$	\$
	Old		\$	\$	\$	\$
..	Current		\$	\$	\$	\$
	Old		\$	\$	\$	\$
<b>TOTAL CURRENT COSTS:</b>			<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**C. Total Local Deposit(s) Required for State Administered Projects:** \$341,925.00

**D. Total Project Costs** To compute Total Costs in the last column, right click in the field and select "Update Field."

Total FEDERAL Cost	Total STATE MARCHISELLI Cost	Total Other STATE Cost	Total LOCAL Cost	Total Costs (all sources)
\$1,880,700.00	\$256,444.00	\$0.00	\$85,481.00	\$2,222,625.00

**E. Point of Contact for Questions Regarding this Schedule A (Must be completed)** Name: David J. Priebe  
Phone No: 718-847-3137

See Agreement (or Supplemental Agreement Cover) for required contract signatures.

NYS DOT/Local Agreement – Schedule A

**Footnotes:** (See CADB Website for link to sample footnotes)

- **PROJECT ADMINISTRATION:** This project's Preliminary Engineering (Scoping & Design I-VI) phase is being administered by Erie County (Project Sponsor) under Federal Aid Project Agreement No. D013856. The ROW Incidentals and ROW Acquisition phases are being administered by NYSDOT under the SUBJECT Federal Aid Project Agreement.....
- **FEDERAL FUNDING PROGRAMS:** Section A, Share 5755.43.221 is STP Urban Funds, Federal Aid 80% ; 20% Local Match Required; Section A, Share 5755.43.222 is SAFETEA-LU HSIP (Highway Safety Improvement Program) Funds, (formerly STP Safety), Federal Aid 90% ; 10% Local Match Required.....
- **ROW PHASE BREAKDOWN:** The Project's Total ROW phase cost is \$ 2,222,625: The ROW Incidentals phase utilizes \$ 170,025 of \$ 1,196,625 of STP Urban funds, Section A, Share 5755.43.221. The ROW Acquisition phase @ \$ 2,052,600 utilizes the remaining \$ 1,026,600 of the STP Urban funds, Section A, Share 5755.43.221 and all of the \$ 1,026,000 of SAFETEA-LU HSIP funds, Section A, Share 5755.43.222.
- **MARCHISELLI AID REIMBURSEMENT:** The Marchiselli Aid Reimbursement Amount for the ROW Incidentals and ROW Acquisition phases, Section A, Shares 5755.42.221 & 5755.43.222 totaling \$ 256,444, equals the Maximum Reimbursement of 75% of the \$ 341,925 Non-Federal Share of the current \$ 2,222,625 cost of these project phases.....
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PROJECT TITLE: B.20905 2009 East Robinson/North French-Design Only

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES  NO

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

TOTAL PROJECT REVENUES	\$	<u>400,000.00</u>
TOTAL PROJECT APPROPRIATIONS	\$	<u>400,000.00</u>
LESS: TOTAL EXPENDITURE TO DATE	\$	<u>725.91</u>
TOTAL COMMITMENTS	\$	<u>0</u>
AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST	\$	<u>399,274.09</u>
LESS: LOCAL SHARE AMOUNT:		<u>341,925.00</u>
NET AVAILABLE APPROPRIATIONS	\$	<u>57,349.09</u>

COMMENTS: Cash in project: \$399,274.09 which covers the local share amount.  
This is a request to enter into a Marchiselli Agreement with the NYSDOT administered by the State.

REQUEST APPROVED: *Lorne H. Steinsalt*  
REQUEST DENIED: \_\_\_\_\_  
DATE: 2/8/2011

TO: LORNE STEINHART, COMPTROLLER'S OFFICE

COMPTROLLER'S  
RECEIVED

PROPOSED RESOLUTIONS REQUIRING RULE 55

11 FEB -7 AM 11:43

CONTRACT APPROVAL CHECKLIST  
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- 1. CONTRACTOR'S NAME New York State Department of Transportation
- 2. AMOUNT OF CONTRACT Right-of-Way (ROW) Agreement \$341,925.00
- 3. PROJECT NUMBER B.20905
- 4. PROJECT TITLE 2009 E. Robinson & N. French Roads ROW
- 5. DEPARTMENT CONTACT Funding questions: Charles A. Sickler, PE at 8372  
Letter pickup: Lynn Sacha at 8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- 6. AVAILABILITY OF FUNDS This is a request to enter into a State Administered  
Marchiselli agreement.  
\$399,274.09 cash in project
  - 7. PERFORMED BY *Patrick Pulisier*
- Date Sent to Comptroller's Office: February 7, 2011

[55 compt\_10]

Fund/Group 420  
 Funds Center Highways (DPW) (BD123 )  
 Funded Program B.20905 (2009 East Robinson/North French - ROW Only )

Commitment Item	Original Budget	Adjustments	Current Budget	Commitment	Actuals
445070 Prem On Obligations					36,002.87-
475000 Gen Oblig Bond Proc	400,000.00-		400,000.00-		363,997.13-
* Revenue	400,000.00-		400,000.00-		400,000.00-
550110 Bond Issue Costs					725.91
CAPITALPROJECTS Capital Project Exp	400,000.00		400,000.00		
* Expense	400,000.00		400,000.00		725.91
** Commitment Item					399,274.09-

ATTACHMENT B- Original Authorization		Multiple Project # for a line		2009 CAPITAL BUDGET BOND RESOLUTION - PROJECT COMPONENTS							
COLUMN #		RED= BAN Proceeds	*=Different from authorization								
LINE NO.	SAP PROJ. NO.	PROJECT DESCRIPTION (object or purpose)	SPECIFIC OR CLASS	ESTIMATED MAXIMUM COST	AMOUNT OF BONDS AUTHORIZED	MAY 2009 BAN PROCEEDS	STATE or FEDERAL AID EXPECTED	LOCAL SOURCE REVENUE	PPU Sec. 11.00a reference	PROJECT DETAILS	CAPITAL BUDGET PAGE REFERENCE
13	B.20904 B.20905 B.20906 B.20907 B.20908	2009 FEDERAL AID PROJECTS RIGHT-OF-WAY (COUNTYWIDE)	C	\$ 4,423,000	\$ 3,854,600	\$ 384,000	\$ 3,538,400		20 yrs. Par. 10	Right-of-Way work on eleven Federal aid projects throughout the County: Cemetery Road Bridge; Colvin Blvd./Brighton Road Intersection; East Robinson/North French; Freeman Road Bridge; North Forest Road Bridge; Pavement Road Bridge. Federal aid totals \$3,538,400 making a total project of \$4,423,000.	B-127, 133 & 139
13 a	B.20904	2009 FEDERAL AID PROJECTS RIGHT-OF-WAY (COUNTYWIDE)- 2009 CEMETERY ROAD BRIDGE-ROW ONLY	C		\$ 309,600	\$ 309,600			20 yrs. Par. 10	Right-of-Way work on eleven Federal aid projects throughout the County: Cemetery Road Bridge; Colvin Blvd./Brighton Road Intersection; East Robinson/North French; Freeman Road Bridge; North Forest Road Bridge; Pavement Road Bridge. Federal aid totals \$3,538,400 making a total project of \$4,423,000.	B-127, 133 & 139
13 b	B.20905	2009 FEDERAL AID PROJECTS RIGHT-OF-WAY (COUNTYWIDE)- 2009 EAST ROBINSON/NORTH FRENCH-ROW ONLY	C		\$ 400,000	\$ 400,000			20 yrs. Par. 10	Right-of-Way work on eleven Federal aid projects throughout the County: Cemetery Road Bridge; Colvin Blvd./Brighton Road Intersection; East Robinson/North French; Freeman Road Bridge; North Forest Road Bridge; Pavement Road Bridge. Federal aid totals \$3,538,400 making a total project of \$4,423,000.	B-127, 133 & 139
13 c	B.20906	2009 FEDERAL AID PROJECTS RIGHT-OF-WAY (COUNTYWIDE)- 2009 FREEMAN ROAD BRIDGE-ROW ONLY	C		\$ 5,000	\$ 5,000			20 yrs. Par. 10	Right-of-Way work on eleven Federal aid projects throughout the County: Cemetery Road Bridge; Colvin Blvd./Brighton Road Intersection; East Robinson/North French; Freeman Road Bridge; North Forest Road Bridge; Pavement Road Bridge. Federal aid totals \$3,538,400 making a total project of \$4,423,000.	B-127, 133 & 139
13 d	B.20907	2009 FEDERAL AID PROJECTS RIGHT-OF-WAY (COUNTYWIDE)- 2009 NORTH FOREST ROAD-ROW ONLY	C		\$ 20,650	\$ 20,650			20 yrs. Par. 10	Right-of-Way work on eleven Federal aid projects throughout the County: Cemetery Road Bridge; Colvin Blvd./Brighton Road Intersection; East Robinson/North French; Freeman Road Bridge; North Forest Road Bridge; Pavement Road Bridge. Federal aid totals \$3,538,400 making a total project of \$4,423,000.	B-127, 133 & 139
13 e	B.20908	2009 FEDERAL AID PROJECTS RIGHT-OF-WAY (COUNTYWIDE)- 2009 PAVEMENT ROAD BRIDGE-ROW ONLY	C		\$ 149,350	\$ 149,350			20 yrs. Par. 10	Right-of-Way work on eleven Federal aid projects throughout the County: Cemetery Road Bridge; Colvin Blvd./Brighton Road Intersection; East Robinson/North French; Freeman Road Bridge; North Forest Road Bridge; Pavement Road Bridge. Federal aid totals \$3,538,400 making a total project of \$4,423,000.	B-127, 133 & 139
14	B.20917	2009 DINGENS STREET DRAINAGE CONSTRUCTION (CHEEKTOWAGA)	S	\$ 300,000	\$ 300,000	\$ 300,000			30 yrs. Par. 3	This project will eliminate a long-standing drainage issue on Dings Street. The project will be a joint effort with the Town of Cheektowaga that will be doing the drainage work outside of the right-of-way of Dings Street.	B-127, 133 & 139
15	B.20922	2009 FEMA PROJECTS ROAD RECONSTRUCTION (COUNTYWIDE)	S	\$ 522,439	\$ 451,765		\$ 70,674		15 yrs. Par. 20	This will fund construction of two projects previously damaged by severe storms and eligible for FEMA storm damage aid: Groth Road (PW 714) and Vermont Street Site 9 (PW 912). Federal aid totals \$70,674 making a total project of \$522,439.	B-127, 133 & 139
16	B.20918	2009 PRESERVATION OF ROADS (COUNTYWIDE)	C	\$ 4,200,000	\$ 4,200,000	\$ 4,000,000			15 yrs. Par. 20	This is the second year of a fifteen year program to maintain our 1,188 centerline miles of roads. The plan is to rebuild or rehabilitate various roads throughout the County based on pavement condition rating needs. All roads have been evaluated and ranked based on conditions with specific estimates developed per road to address concerns.	B-127, 133 & 139
17	B.20919	2009 HOPKINS RD/RANSOM CREEK RECONSTRUCTION (AMHERST)	S	\$ 2,180,000	\$ 1,180,000	\$ 500,000	\$ 1,000,000		15 yrs. Par. 20	This project will stabilize and protect a 2,800 foot length of Hopkins Road in the Town of Amherst, running from the intersection with Smith Road north towards Tonawanda Creek Road, along Ransom Creek. Federal aid is capped at \$1,000,000. Total project cost is \$2,180,000.	B-127, 133 & 139
20	B.20920	2009 PRESERVATION OF BRIDGES AND CULVERTS DESIGN (COUNTYWIDE)	C	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000			20 yrs. Par. 10	This is the second year of a fifteen year program to maintain the 278 bridges greater than 20' on County highways and 449 small bridges with a span greater than 5' to 20' that have to be maintained and replaced.	B-127, 134 & 139
21	A.20905	2009 INMATE SHOWERS (BUFFALO)	C	\$ 350,000	\$ 350,000	\$ 350,000			15 yrs. Par. 12(a)(2)	The existing inmate showers and bathroom facilities at the Erie County Holding Center and Erie County Correctional Facilities are in need of a complete replacement. The Commission of Correction mandates certain numbers of operational facilities for inmates. If not replaced, the Commission could order that inmates be boarded in other facilities at a cost of \$120-\$150 per inmate per day.	B-127, 134 & 140