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COUNTY OF ERIE

CHRIS COLLINS

COUNTY EXECUTIVE

March 3, 2011

The Honorable
Erie County Legislature
92 Franklin Street- Fourth Floor
Buffalo, New York 14202

RE: Amend CSE and EISEP Grant Budgets and Authorize Contracts

Honorable Members:

The attached resolution requests authorization to amend the 2011 budgets for the Community Services for the Elderly (CSE) and the Expanded In-home Services for the Elderly Program (EISEP) grants and authorize entering into the related contracts with Cluster agencies for the period April 1, 2011 through March 31, 2012.

Should your Honorable Body require any further information, I encourage you to contact the Department of Senior Services. Thank you for your consideration on this matter.

Sincerely,

CHRIS COLLINS
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Senior Services
Re: Amend CSE and EISEP Grant Budgets
Date: March 3, 2011

SUMMARY

Approve the attached resolution to amend the budgets for Community Services for the Elderly (CSE) and the Expanded In-home Services for the Elderly Program (EISEP) grants, and to authorize the County to contract with the respective Cluster agencies.

FISCAL IMPLICATIONS

No additional County funds are required.

REASONS FOR RECOMMENDATION

The Department of Senior Services has historically contracted with community-based organizations to provide case management, information and assistance, chore services and transportation to older adults living in their own homes.

BACKGROUND INFORMATION

The 2010 Census data needed to update the cluster service areas will not be available until later this year, and the Department desires to continue case management, information and assistance, chore services and transportation to older adults living in their own homes without interruption.

CONSEQUENCES OF NEGATIVE ACTION

The Department will not be able to provide these vital services required under grant terms nor help frail elders to remain safe and independent in their own homes.

STEPS FOLLOWING APPROVAL

The Department will process the budget revisions and execute the contracts.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SENIOR SERVICES

RE: Amend CSE and EISEP Budgets and
Authorize Contracts

WHEREAS, the 2011 Erie County Budget includes appropriated funds for the Community Services for the Elderly (CSE) and the Expanded In-home Services for the Elderly Program (EISEP) grants for 2011; and

WHEREAS, the Department periodically conducts needs assessments and analysis of decennial census information to modify program design and service delivery throughout the County; and

WHEREAS, such data will not be complete and available until late in 2011; and

WHEREAS, the Department of Senior Services has historically contracted with community-based organizations to provide case management, information and assistance, chore services and transportation to older adults living in their own homes; and

WHEREAS, the following organizations have been providing these services to seniors living in their respective service areas: Community Concern of WNY, Inc., Concerned Ecumenical Ministry, Lt. Col. Matt Urban Human Services Center of WNY, Inc., Schiller Park Community Services, Inc., South Buffalo Community Association, and Town of Amherst Center for Senior Services; and

WHEREAS, the Department wishes to contract with these organizations to continue such service provision for the period April 1, 2011 to March 31, 2012; and

WHEREAS, the CSE and EISEP grant budgets are in need of revision.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and hereby is authorized to enter into contracts with Community Concern of WNY, Inc., Concerned Ecumenical Ministry, Lt. Col. Matt Urban Human Services Center of WNY, Inc., Schiller Park Community Services, Inc., South Buffalo Community Association, and Town of Amherst Center for Senior Services for the period April 1, 2011 to March 31, 2012; and be it further

RESOLVED, that the budget for the CSE grant, 163CSE1112, be revised as follows:

		CURRENT BUDGET	CHANGES	AMENDED BUDGET
REVENUES				
Account	Description			
466320	SUBCONTRACTOR MATCH	\$125,000	\$48,810	\$173,810
	TOTAL REVENUES		<u>\$48,810</u>	
APPROPRIATIONS				
516010	CONTRACTPMT-NON PROFIT AGENCY	700,000	-659,220	\$40,780
516020	PROFESSIONAL SRV CONTRACT & FEES	6,500	3,863	10,363
517561	COMMUNITY CONCERN OF WNY	0	70,725	70,725
517573	CONCERNED ECUMENICAL MINISTRY	0	39,580	39,580
517693	LT. COL. MATT URBAN CENTER	24,000	254,630	278,630
517733	NORTH BUFFALO COMMUNITY CENTER	0	19,360	19,360
517737	NORTHWEST BUFFALO COMM. CENTER	24,000	26,540	50,540
517785	SCHILLER PARK COMMUNITY CENTER	0	228,780	228,780
517797	SOUTH BUFFALO COMMUNITY CENTER	24,000	85,565	109,565
517829	TOWN OF AMHERST SENIOR CENTER	0	16,000	16,000
916390	ID SENIOR SERVICES GRANTS	-23936	-37,013	-60,949
	TOTAL APPROPRIATIONS		<u>\$48,810</u>	

and be it further

RESOLVED, that the budget for the EISEP grant, 163EISEP1112, be revised as follows:

		CURRENT BUDGET	CHANGES	AMENDED BUDGET
REVENUES				
Account	Description			
466320	SUBCONTRACTOR MATCH	\$185,000	\$12,745	\$197,745
	TOTAL REVENUES		<u>\$12,745</u>	
APPROPRIATIONS				
516010	CONTRACTPMT-NON PROFIT AGENCY	920,000	-814,780	\$105,220
517561	COMMUNITY CONCERN OF WNY	0	72,780	72,780
517573	CONCERNED ECUMENICAL MINISTRY	0	207,365	207,365
517693	LT. COL. MATT URBAN CENTER	0	125,310	125,310
517785	SCHILLER PARK COMMUNITY CENTER	0	155,730	155,730
517797	SOUTH BUFFALO COMMUNITY CENTER	0	96,760	96,760
517829	TOWN OF AMHERST SENIOR CENTER	0	169,580	169,580
	TOTAL APPROPRIATIONS		<u>\$12,745</u>	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the Comptroller's Office, and the Departments of Law and Senior Services.