



ECLEG MAR15/11 AM 9:19

# COUNTY OF ERIE

**CHRIS COLLINS**

COUNTY EXECUTIVE

March 3, 2011

The Honorable  
Erie County Legislature  
92 Franklin Street– Fourth Floor  
Buffalo, New York 14202

**RE: Establish MIPPA/ADRC Grant Budget**

Honorable Members:

The attached resolution requests authorization to establish the 2010/2011 budget for the Medicare Improvements for Patients and Providers Act – Aging and Disability Resource Center (MIPPA/ADRC) grant for the period September 30, 2010 through September 29, 2011.

Should your Honorable Body require any further information, I encourage you to contact the Department of Senior Services. Thank you for your consideration on this matter.

Sincerely,

**CHRIS COLLINS**  
Erie County Executive

## **MEMORANDUM**

To: Honorable Members of the Erie County Legislature  
From: Senior Services  
Re: Establish MIPPA/ADRC Grant Budget  
Date: March 3, 2011

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### **SUMMARY**

Approve the attached resolution to establish the budget for Medicare Improvements for Patients and Providers Act – Aging and Disability Resource Center (MIPPA/ADRC) grant for the period September 30, 2010 through September 29, 2011.

### **FISCAL IMPLICATIONS**

County funds are not required.

### **REASONS FOR RECOMMENDATION**

County funds are not required.

### **BACKGROUND INFORMATION**

The Department receives grant allocation notices from grantors at various times during the grant year. These grant funds assist the Department in accomplishing its role as the area agency on aging.

### **CONSEQUENCES OF NEGATIVE ACTION**

The Department would be unable to use the grant funding to enhance and supplement current activities to reach Medicare beneficiaries that may be eligible for low income subsidy and/or the Medicare savings program and to promote the new Medicare wellness and prevention benefits.

### **STEPS FOLLOWING APPROVAL**

The Department will establish the MIPPA/ADRC grant and carry out applicable grant objectives.

**A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF SENIOR SERVICES**

RE: Establish MIPPA/ADRC Grant  
Budget

WHEREAS, the New York State Office for Aging has notified the Department of Senior Services (Department) that the Department has been awarded \$45,094 for the Medicare Improvements for Patients and Providers Act – Aging and Disability Resource Center (MIPPA/ADRC) grant for the period September 30, 2010 through September 29, 2011; and

WHEREAS, the MIPPA/ADRC grant funds will be used to enhance and supplement current activities to reach Medicare beneficiaries that may be eligible for low income subsidy and/or the Medicare savings program and to promote the new Medicare wellness and prevention benefits.; and

WHEREAS, the MIPPA/ADRC grant budget needs to be established; and

WHEREAS, there are no local match requirements for this grant.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and is hereby authorized to accept the MIPPA/ADRC funds from the New York State Office for Aging; and be it further

RESOLVED, that the budget for the MIPPA/ADRC grant, 163 MIPPA/ADRC1011, be established as follows:

		INITIAL
		BUDGET
<b>REVENUES</b>		
Account	Description	
414000	Federal Aid	\$45,094
	<b>TOTAL REVENUE</b>	<b>\$45,094</b>
<b>APPROPRIATIONS</b>		
505000	Office Supplies	\$500
510000	Local Mileage	1,000
510100	Out of Area Travel	1,000
516020	Professional Fees	3,581
530000	Other Expenses	2,000
916300	ID Senior Services	37,013
	<b>TOTAL APPROPRIATIONS</b>	<b>\$45,094</b>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the Comptroller's Office, and the Department of Senior Services.