



ECLEG MAR15'11 AM 9:20

COUNTY OF ERIE

CHRIS COLLINS

COUNTY EXECUTIVE

March 10, 2011

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: Mandated Preventive Respite Services

Honorable Members:

Hopevale ceased operations due to financial difficulties in early 2011. Due to the closure of Hopevale, the Department of Social Services requests authority to transfer budgeted funds for Mandated Preventive Respite Services from Hopevale to Gateway-Longview and Gustavus Adolphus.

Due to the emergency nature of the closure and the need to maintain critical Mandated Preventive Respite Services, the Department identified contractors with the capacity available to maintain the services and executed contracts with both Gateway Longview and Gustavus Adolphus. This resolution enables the transfer of budgeted funds necessary for contract payments and there is no fiscal impact to this change.

Should your honorable body require further information, I encourage you to contact the Department of Social Services. Thank you for your consideration on this matter.

Sincerely,

CHRIS COLLINS
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Social Services
Re: Mandated Preventive Respite Services
Date: March 10, 2011

SUMMARY

Due to the closure of Hopevale, the Department of Social Services requests authority to transfer budgeted funds for Mandated Preventive Respite Services from Hopevale to Gateway-Longview and Gustavus Adolphus.

FISCAL IMPLICATIONS

This resolution enables the transfer of budgeted funds necessary for contract payments and there is no fiscal impact to this change.

REASONS FOR RECOMMENDATION

Due to the emergency nature of the closure and the need to maintain critical Mandated Preventive Respite Services, the Department identified contractors with the capacity available to foster a seamless transition for children and families.

BACKGROUND INFORMATION

Hopevale ceased operations due to financial difficulties in early 2011.

CONSEQUENCES OF NEGATIVE ACTION

Contract payments would be delayed.

STEPS FOLLOWING APPROVAL

This resolution enables the transfer of budgeted funds necessary for contract payments.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SOCIAL SERVICES

RE: Mandated Preventive Respite Services

WHEREAS, Hopevale ceased operations due to financial difficulties in early 2011; and

WHEREAS, due to the closure of Hopevale, the Department of Social Services requests authority to transfer budgeted funds for Mandated Preventive Respite Services from Hopevale to Gateway-Longview and Gustavus Adolphus; and

WHEREAS, due to the emergency nature of the closure and the need to maintain critical Mandated Preventive Respite Services, the Department identified contractors with the capacity available to foster a seamless transition for children and families; and

WHEREAS, this resolution enables the transfer of budgeted funds necessary for contract payments and there is no fiscal impact to this change.

NOW, THEREFORE, BE IT

RESOLVED, that the following budget amendments are hereby authorized in the 2011 Adopted Budget:

Department of Social Services, Department 120, Fund 110

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>INCREASE/ (DECREASE)</u>
517170	Hopevale	\$(50,000)
517150	Gateway-Longview	25,000
517163	Gustavus Adolphus	<u>25,000</u>
	Total Expenditure	<u>-0-</u>

and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of Social Services, the Erie County Comptroller and the Director of the Division of Budget and Management.