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# COUNTY OF ERIE

**CHRIS COLLINS**

COUNTY EXECUTIVE

February 17, 2011

The Honorable  
Erie County Legislature  
92 Franklin Street – Fourth Floor  
Buffalo, New York 14202

**RE: Survey Technical Services Agreement County Wide  
TVGA Consultants, Elma NY**

Honorable Members:

This resolution seeks approval for the County Executive to enter into an Agreement with the firm of TVGA Consultants for providing Survey Services for Erie County road and bridge work.

Should your honorable body require further information, I encourage you to contact the Department of Public Works, Office of the Commissioner. Thank you for your consideration on this matter.

Sincerely,

CHRIS COLLINS  
Erie County Executive

## MEMORANDUM

To: Honorable Members of the Erie County Legislature  
From: Department of Public Works, Office of the Commissioner  
Re: Survey Technical Services Agreement County Wide  
TVGA Consultants, Elma NY  
Date: February 17, 2011

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### **SUMMARY**

Erie County road and bridge work often requires surveyed confirmation of right of way and property lines. TVGA Consultants, an approved provider of engineering services via Comm. 14E-19 of July 17, 2008, is recommended by the Department of Public Works as best suited for this task.

### **FISCAL IMPLICATIONS**

The project cost of \$100,000.00 is available from pay as you go funding in SAP Project B.21001, 2010 Capital Overlay Program.

### **REASONS FOR RECOMMENDATION**

TVGA Consultant engineers will aid the Department of Public Works in determining property rights associated with road and bridge projects, as well as assist in determining any design alternatives for road work that would make our County highways safer for the traveling public.

### **BACKGROUND INFORMATION**

The County of Erie is in need of surveyor services for the purposes of determining right of way and design alternatives.

### **CONSEQUENCES OF NEGATIVE ACTION**

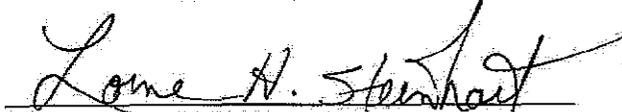
Erie County road and bridge work may be delayed due to the lack of related survey information.

### **STEPS FOLLOWING APPROVAL**

An Agreement will be executed with TVGA Consultants, and road and bridge work can proceed.

### **COMPTROLLER'S OFFICE REVIEW**

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized Capital Project for which there are sufficient appropriations for the action proposed.



LORNE H. STEINHART  
Deputy Comptroller  
Comptroller's Office

GJS/GZ/ljs  
File Copy (DPW.2.17.11-1.Technical Services Agreement.docx)

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF PUBLIC WORKS  
DIVISION OF HIGHWAYS

RE: Survey Technical Services Agreement  
County Wide  
TVGA Consultants, Elma NY

WHEREAS, Erie County must confirm right of way and property rights prior to various county-wide road and bridge work projects; and

WHEREAS, your honorable body has previously approved a General Architectural/Engineering Agreement with the firm of TVGA Consultants for providing professional services on County projects via Comm.14E-19 of July 17, 2008; and

WHEREAS, the County Executive is requesting authorization from your honorable body to execute an Agreement with TVGA Consultants for providing Professional Survey Services to the Department of Public Works.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be authorized to execute an Agreement with TVGA Consultants for providing Professional Survey Services to the Department of Public Works related to various road and bridge projects for an amount not to exceed \$100,000.00; and be it further

RESOLVED, that the payment for the above agreement be allocated from SAP Project B.21001, 2010 Capital Road Overlay Program (PAYGO), WBS element B.21001.1.7, for an amount not to exceed \$100,000.00; and be it further

RESOLVED, that three (3) certified copies of this resolution be sent to the Department of Public Works, Office of the Commissioner, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

PROJECT TITLE: B.21001 2010 Capital Overlay

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES  NO

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

TOTAL PROJECT REVENUES	\$	<u>6,248,593.00</u>
TOTAL PROJECT APPROPRIATIONS	\$	<u>6,248,593.00</u>
LESS: TOTAL EXPENDITURE TO DATE	\$	<u>4,870,815.49</u>
TOTAL COMMITMENTS	\$	<u>731,247.55</u>
AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST	\$	<u>646,529.96</u>
LESS: CONTRACT AMOUNT:		<u>100,000.00</u>
NET AVAILABLE APPROPRIATIONS	\$	<u>546,529.96</u>

COMMENTS: Cash in project: \$1,445,886.89

REQUEST APPROVED:

*Lorne H. Stenhardt*

REQUEST DENIED:

DATE:

2/18/11

Fund/Group 410..520  
 Funds Center \*  
 Funded Program B.21001 (2010 Capital Overlay Program (\* ) )

Commitment Item	Original Budget	Adjustments	Current Budget	Commitment	Actuals
420100 Cont w/Tn Lancaster		52,805.00-	52,805.00-		52,805.00-
420180 Sale-Supp Oth Govt		195,788.00-	195,788.00-		195,788.00-
445070 Prem On Obligations					162,012.82-
475000 Gen Oblig Bond Proc	1,800,000.00-		1,800,000.00-		1,637,987.18-
486000 Interfnd Rev Subsidy	4,200,000.00-		4,200,000.00-		4,200,000.00-
* Revenue	6,000,000.00-	248,593.00-	6,248,593.00-		6,248,593.00-
506400 Highway Supplies				71,737.98	1,645,613.98
516020 Pro Ser Cnt And Fees				659,509.57	2,839,673.21
545000 Rental Charges					385,528.30
CAPITALPROJECTS Capital Project Exp	6,000,000.00	248,593.00	6,248,593.00		
* Expense	6,000,000.00	248,593.00	6,248,593.00	731,247.55	4,870,815.49
** Commitment Item				731,247.55	1,377,777.51-

Fund(s): 400..599 Fiscal Year: 2011 Project(s): B.21001 2010 Capital Overlay Program  
 Period: 1 to 16

Account	Prev. Yr.	YTD Debit	YTD Credit	End Bal
117000 CASH CONTROL ACCOUNT	1,560,101.12		114,214.23-	1,445,886.89
121002 AR CONTROL - LOCAL CUSTOMERS				
130000 DUE FROM (DUE TO) OTHER FUNDS				
131000 DUE FROM PRIMARY GOV'T				
200000 ACCOUNTS PAYABLE CONTROL ACCT	114,214.23-	114,214.23	67,209.38-	67,209.38-
200200 GR/IR ACCOUNT	900.00-	67,209.38	67,209.38-	900.00-
* 389999 UNRESERVED/UNDESIGNATED FUND BALANCE				
* Balance Sheet	1,444,986.89	181,423.61	248,632.99-	1,377,777.51
420100 CONTRACT W/ TOWN OF LANCASTER	52,805.00-			52,805.00-
420180 SALE OF SUPPLIES, OTHER GOV'T	195,788.00-			195,788.00-
445070 PREMIUM ON OBLIGATIONS - BONDS	162,012.82-			162,012.82-
475000 GENERAL OBLIGATION BOND PROCEEDS	1,637,987.18-			1,637,987.18-
486000 INTERFUND REVENUE SUBSIDY	4,200,000.00-			4,200,000.00-
* Revenues	6,248,593.00-			6,248,593.00-
506400 HIGHWAY SUPPLIES	1,645,613.98			1,645,613.98
516020 PROFESSIONAL SERVICE CONTRACTS AND FEES	2,772,463.83	67,209.38		2,839,673.21
545000 RENTAL CHARGES	385,528.30			385,528.30
* Expenditures	4,803,606.11	67,209.38		4,870,815.49
** Total		248,632.99	248,632.99-	

2010 CONSOLIDATED RESO

ATTACHMENT B:		2010 CAPITAL BUDGET BOND RESOLUTION - PROJECT COMPONENTS								
COLUMN #		A	A-1	B	C	D	E	F	G	CAPITAL BUDGET PAGE REFERENCE
LINE NO.	SAP PROJ. NO.	PROJECT DESCRIPTION (object or purpose)	SPECIFIC OR CLASS	ESTIMATED MAXIMUM COST	AMOUNT OF BONDS AUTHORIZED	STATE or FEDERAL AID EXPECTED	LOCAL SOURCE REVENUE	PPU Sec. 11.00a reference	PROJECT DETAILS	
1	A.21002	2010 REHABILITATION OF RALPH WILSON STADIUM (ORCHARD PARK)	S	\$ 3,000,000	\$ 3,000,000			15 yrs. Par. 19(c)	The County must provide annual capital maintenance and repairs to the County owned stadium facilities pursuant to the terms of the Lease Agreement between the Erie County Stadium Corporation and the Buffalo Bills. Funding in the 2010 Capital Budget continues the rehabilitation program at the Stadium, including paving work, plumbing, electrical, HVAC and general construction work.	B-107, 109 & 118
2	A.21003	2010 BOTANICAL GARDEN MASTER PLAN IMPLEMENTATION AND REHABILITATION (BUFFALO)	S	\$ 1,000,000	\$ 1,000,000			15 yrs. Par. 19(c)	As per the agreement signed by the County in 2004, the County is committed to provide capital funding to implement the Master Plan implementation for the Gardens totaling \$9 million during the period of 2005-2013. Funding in the 2010 Capital budget continues funding the next but not limited to phase, construction of the Growing House and miscellaneous work	B-107, 109 & 118
3	A.21004	2010 BUFFALO NIAGARA CONVENTION CENTER REHABILITATION (BUFFALO)	S	\$ 1,000,000	\$ 1,000,000			15 yrs. Par. 12(a)(2)	This phase of work is the continuation of County capital projects started in 1994. This phase will fund, but not be limited to, the renovations to the kitchen, marquee sign & front entrance, exhibition hall renovation and miscellaneous furniture, fixtures & equipment.	B-107, 109 & 118
4	A.21005	2010 COURT FACILITY EXTERIOR ENVELOPE, WATERPROOFING AND REPAIRS (BUFFALO)	S	\$ 1,250,000	\$ 1,250,000			15 yrs. Par. 12(a)(2)	This project will continue to fund the next phase of the construction and design, but not be limited to, exterior waterproofing and sealant work at Erie County Court building and exterior masonry, waterproofing and sealant work at Old County Hall, site work & miscellaneous work.	B-107, 109 & 118
5										
6	B.21001	2010 CAPITAL OVERLAY PROGRAM (COUNTYWIDE)	C	\$ 6,000,000	\$ 1,600,000		\$ 4,200,000	15 yrs. Par. 20	The 2010 capital overlay program provides for rehabilitation work to include, but not limited to, pavement and shoulder widening, drainage improvements, sight distance and safety improvements. Completion of these projects will result in future operating and maintenance savings.	B-107, 110 & 118
7	B.21002 B.21003 B.21004 B.21005 B.21006 B.21007 B.21008 B.21009 B.21010 B.21011	2010 BRIDGE AND ROAD RECONSTRUCTION PROJECTS - FEDERAL AID PROGRAM (COUNTYWIDE)	C	\$ 30,036,549	\$ 3,962,330	\$ 26,074,219		15 yrs. Par. 91	This project provides \$3,962,330 to finance the County share of various road projects which are eligible for State and Federal aid. The State and Federal share of this project totals \$26,074,219. Total project cost is \$30,036,549. Roads and bridges scheduled include Colvin Blvd, Signals, Como Park Blvd, Wehrle Drive, Cemetery Road Bridges, Cedar Street Bridge, North Forest Road, Seneca Street Bridge, Pavement Road Bridges, Maple Road Intersections, and bridge painting.	B-107, 110 & 118
7 a	B.21002	2010 BRIDGE AND ROAD RECONSTRUCTION PROJECTS - FEDERAL AID PROGRAM - COLVIN SIGNALS CONSTRUCTION	C		\$ 158,000			15 yrs. Par. 91	This project provides \$3,962,330 to finance the County share of various road projects which are eligible for State and Federal aid. The State and Federal share of this project totals \$26,074,219. Total project cost is \$30,036,549. Roads and bridges scheduled include Colvin Blvd, Signals, Como Park Blvd, Wehrle Drive, Cemetery Road Bridges, Cedar Street Bridge, North Forest Road, Seneca Street Bridge, Pavement Road Bridges, Maple Road Intersections, and bridge painting.	B-107, 110 & 118

COMPTROLLER'S  
RECEIVED  
11 FEB 18 AM 8:55

TO: LORNE STEINHART, DEPUTY COMPTROLLER  
COMPTROLLER'S OFFICE

RE: PROPOSED RESOLUTIONS REQUIRING RULE 55/2.34

CONTRACT APPROVAL CHECKLIST  
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

<u>REQUESTING DEPARTMENT</u>	<u>COMPLETE ITEMS 1 THROUGH 5</u>
1. CONTRACTOR'S NAME	<u>TVGA Consultants</u>
2. AMOUNT OF CONTRACT	<u>\$100,000.00</u>
3. PROJECT NUMBER	<u>B.21001 (PAYGO )</u>
4. PROJECT TITLE	<u>2010 Capital Overlay Program</u>
5. DEPARTMENT CONTACT	<u>Funding questions: Gary Zawodzinski at 8300</u> <u>Letter pickup: Lynn Sacha at 8301</u>
<u>COMPTROLLER'S OFFICE</u>	<u>COMPLETE ITEMS 6 AND 7</u>
6. AVAILABILITY OF FUNDS	<u>\$ 1,445,886.89</u>
7. PERFORMED BY	<u><i>Jackie Pulverer</i></u>
Date sent to Comptroller's Office:	<u>February 17, 2011</u>

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