



ECLEG APR26'11 AM10:46

COUNTY OF ERIE

CHRIS COLLINS
COUNTY EXECUTIVE

April 26, 2011

The Honorable
Erie County Legislature
92 Franklin Street
Buffalo, New York 14202

RE: Appropriations for the Department of Real Property Tax Services

Honorable Members:

The attached resolution requests authorization to appropriate unanticipated revenue for the Department of Real Property Tax Services. Additional funding is required in order to properly fund advertising and office paper requirements.

Should your Honorable Body require further information, I encourage you to contact the Department of Real Property Tax Services. Thank you for your consideration on this matter.

Sincerely,

CHRIS COLLINS
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Real Property Tax Services
Re: Appropriations for the Department of Real Property Tax Services
Date: April 26, 2011

SUMMARY

The attached resolution requests authorization to appropriate unanticipated revenue for the Department of Real Property Tax Services.

FISCAL IMPLICATIONS

The unanticipated revenue in Fund Center 140 Countywide Budget Accounts will be utilized to fund required services in the Department of Real Property Tax Services.

REASONS FOR RECOMMENDATION

The Department of Real Property Tax Services requires additional funding in two (2) different accounts. \$10,000 is requested to be added to Account 505000 - Office Supplies, to purchase paper and envelopes mainly used for mailings regarding property tax issues.

An additional \$7,500 is required for Account 530000 - Other Expenses, in order to purchase required newspaper advertising for foreclosure notices later in the year.

BACKGROUND INFORMATION

Additional funding is required in the Department of Real Property Tax Services due to recent operational changes commencing in 2011.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve this resolution will result in the inability of the Department of Real Property Tax Services to fulfill their mandated requirements.

STEPS FOLLOWING APPROVAL

The Division of Budget and Management will make the necessary budget entries.

**A RESOLUTION SUBMITTED BY:
THE DEPARTMENT OF REAL PROPERTY TAX SERVICES**

RE: Appropriations for the
Department of Real Property
Tax Services

WHEREAS, the Department of Real Property Tax Services requires additional funding to meet anticipated expense for the remainder of the year in order to provide uninterrupted property tax services to the cities, towns and villages, and

WHEREAS, unanticipated revenue is available for this request and is recorded in Fund Center 140 Countywide Accounts Monitored by Budget, Account 400060 - Omitted Taxes,

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to make the following adjustments in the 2011 budget:

Countywide Accounts Monitored by Budget

<u>Revenue</u>	<u>Increase</u>
Account 400060 - Omitted Taxes	\$17,500

Department of Real Property Tax Services

<u>Expense</u>	
Account 505000 - Office Supplies	\$10,000
Account 530000 - Other Expenses	<u>7,500</u>
Total Expense	\$17,500
Revenue less Expense	0

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Director of Budget and Management, Office of the Comptroller, and the Department of Real Property Tax Services.