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# COUNTY OF ERIE

**CHRIS COLLINS**  
COUNTY EXECUTIVE

April 29, 2011

The Honorable  
Erie County Legislature  
92 Franklin Street – Fourth Floor  
Buffalo, New York 14202

**RE: Amend Senior Employment Program Grant Budget**

Honorable Members:

Enclosed please find a proposed resolution and accompanying memorandum from the Department of Senior Services requesting authorization to amend the grant budget and related contract for the Senior Employment Program for the period July 1, 2010 to June 30, 2011.

Should your honorable body require further information, I encourage you to contact the Department of Senior Services. Thank you for your consideration of this matter.

Sincerely,

CHRIS COLLINS  
Erie County Executive

## **MEMORANDUM**

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Senior Services  
**Re:** Amend Senior Employment Program Grant Budget  
**Date:** April 29, 2011

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### **SUMMARY**

Approve the attached resolution to amend the grant budget and to accept the additional federal funds for the Senior Employment program for the grant period July 1, 2010 to June 30, 2011.

### **FISCAL IMPLICATIONS**

Local match will be provided by the Subcontractor.

### **REASONS FOR RECOMMENDATION**

The Department has received notice from the New York State Office for Aging of the final allocation for the Title V Senior Aides program, resulting in additional federal aid of \$100,000.

### **BACKGROUND INFORMATION**

The Department receives grant allocation notices from grantors at various times during the grant year. The additional Title V funds will result in expanding the current Title V employment placements of seniors over the age of 55.

### **CONSEQUENCES OF NEGATIVE ACTION**

The Department would be unable to use the additional funding to the detriment of seniors in Erie County.

### **STEPS FOLLOWING APPROVAL**

The Department will amend the Senior Employment budget and amend the applicable contract.

**A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF SENIOR SERVICES**

RE: Amend Senior Employment Program  
Grant Budget

WHEREAS, the New York State Office for Aging has notified the Department of Senior Services (Department) that the Department has been awarded additional federal funds for the Senior Employment program for the period July 1, 2010 to June 30, 2011; and

WHEREAS, the Department currently contracts with Supportive Services Corp., Inc. to provide Title V employment services to seniors 55 years of age and older, and desires to amend the contract with Supportive Services Corp., Inc. to reflect the additional funds to expand the employment placements; and

WHEREAS, the Senior Employment grant budget needs to be revised; and

WHEREAS, Supportive Services Corp., Inc. will provide the required local match.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and is hereby authorized to accept the additional Senior Employment funds; and be it further

RESOLVED, that the County Executive be and is hereby authorized to amend the contract with Supportive Services Corp. Inc.; and be it further

RESOLVED, that the budget for the Senior Employment grant, 163SREMP1011, be revised as follows:

		CURRENT BUDGET	CHANGES	AMENDED BUDGET
<b>REVENUES</b>				
Account	Description			
414000	Federal Aid	\$350,092	\$100,000	\$450,092
466320	Subcontractor Match	20,900	<u>11,111</u>	32,011
	<b>TOTAL CHANGE</b>		<u><u>\$111,111</u></u>	
<b>APPROPRIATIONS</b>				
Account	Description			
517825	Supportive Services Corp., Inc.	\$388,992	<u>\$111,111</u>	\$500,103
	<b>TOTAL CHANGE</b>		<u><u>\$111,111</u></u>	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the County Attorney's Office, the Comptroller's Office and the Department of Senior Services.