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COUNTY OF ERIE

CHRIS COLLINS

COUNTY EXECUTIVE

June 8, 2011

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: Acceptance of New York State Unified Court System Assertive Adolescent and Family Treatment and the Erie Juvenile Treatment Court Grants

Honorable Members:

Attached, please find a proposed resolution and an accompanying memorandum from the Erie County Probation Department requesting authorization to adjust two grants previously approved by your honorable body in Communication 24E-15 in December of 2010. Final contract amounts and terms, from the New York State Unified Court System necessitate adjustments.

The grants will fund probation services to the court through the Erie Juvenile Treatment Court Grant, in the amount of \$125,925 and the Erie Assertive Adolescent and Family Treatment Program for \$123,033, both over the next three years.

These programs will enable the Probation Department to work in partnership with The Juvenile Treatment Court to provide case management and probation supervision services to juveniles coming before the court.

Should your honorable body require further information, I encourage you to contact the Probation Department. Thank you for your consideration on this matter.

Sincerely,

CHRIS COLLINS
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Probation Department
Re: Acceptance of New York State Unified Court System Assertive Adolescent and Family Treatment and the Erie Juvenile Treatment Court Grants
Date: June 8, 2011

SUMMARY

The attached resolution and accompanying memorandum request authorization to adjust two grants previously approved by your honorable body from the New York State Unified Court System. The Erie Juvenile Treatment Court Grant, in the amount of \$125,925 and the Assertive Adolescent and Family Treatment (AAFT) Program \$123,033. The Probation Department will be providing case management and probation supervision services for juveniles assigned by the court to either of these programs over the next three years.

FISCAL IMPLICATIONS

No fiscal implications for the county. The grants are 100% state funded, with no county share.

REASONS FOR RECOMMENDATION

The New York State Unified Court System has applied for and received funding for two SAMHSA (Substance Abuse and Mental Health Services Administration) grants for which the Probation Department is a funded partner.

In December of 2010, your honorable body approved Communication 24E-15, establishing these grants. However, final contract amounts and terms from the State necessitate adjustments to the original grants. Final award amounts, presented in this resolution, will adjust the budgets for both grants and only provide enough funding for one position. Another previously approved position, which has not been filled, will be eliminated.

BACKGROUND INFORMATION

The Erie County Probation Department (ECPD) has received notice of an award notice and proposed contracts from the New York State Unified Court System for the Erie Juvenile Treatment Court and the Assertive Adolescent and Family Treatment (AAFT) Program, respectively. The funding has been awarded for three years.

The awards will fund the salary and fringe benefits of one full time Probation Assistant who will assist with organizing the case management services for clients enrolled in the two programs, reimburse for probation supervision services, and mileage.

CONSEQUENCES OF NEGATIVE ACTION

The County will forfeit funding supporting a program amounting to \$248,958 (over 3 years), intended to support juveniles in the treatment court.

STEPS FOLLOWING APPROVAL

Certified copies of this resolution will be forwarded to the Division of Budget & Management, the Office of the Comptroller, Personnel, the County Attorney, and the Probation Department c/o Dina Connors Room 112, 1 Niagara Plaza, Buffalo, NY 14202.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PROBATION

RE: Acceptance of New York State Unified Court System Assertive Adolescent and Family Treatment and the Erie Juvenile Treatment Court Grants

WHEREAS, this resolution requests authorization to adjust two grants previously approved by your honorable body in Communication 24E-15 in December of 2010, adjustments being necessitated by final State approved funding levels and contract terms, and

WHEREAS, the Erie County Probation Department has been awarded two grants by the New York State Unified Court System in support of juveniles before the court; and

WHEREAS, the New York State Unified Court System has budgeted \$248,958 to contract with the Probation Department for case management services related to probation supervision for a three year period; and

WHEREAS, the Assertive Adolescent and Family Treatment Program and Erie Juvenile Treatment Court Program will support the treatment needs of juveniles before the court with substance abuse issues,

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into agreements for the provision of services to the Family Court Juvenile Treatment Court and the Assertive Adolescent and Family Treatment Program for an initial term of three years and authorized to enter into renewals as agreed to between the parties; and be it further

RESOLVED, that authorization is hereby provided to establish the following budgetary accounts for each grant as follows:

Erie County Probation Department
Fund 281 – Business Area 126
Erie Juvenile Treatment Court Grant
September 30, 2010 to September 29, 2013

Revenue	Y1	Y2	Y3	Total
409000 State Aid	<u>41,975</u>	<u>41,975</u>	<u>41,975</u>	<u>125,925</u>
Total Revenue	41,975	41,975	41,975	125,925
 Appropriations				
510000 Local Mileage	800	800	800	2,400

912600 Probation Services	20,667	20,667	20,667	62,001
912690 Probation Grant Services	<u>20,508</u>	<u>20,508</u>	<u>20,508</u>	<u>61,524</u>
Total Appropriations	41,975	41,975	41,975	125,925

Erie County Probation Department
Fund 281 – Business Area 126
Assertive Adolescent and Family Treatment Program Grant
September 30, 2010 to September 29, 2013

Revenue	Y1	Y2	Y3	Total
409000 State Aid	<u>41,011</u>	<u>41,011</u>	<u>41,011</u>	<u>123,033</u>
Total Revenue	41,011	41,011	41,011	123,033
Appropriations				
500000 Full Time Staff	40,211	40,211	40,211	120,633
502000 Fringe Benefits	20,508	20,508	20,508	61,524
510000 Local Mileage	800	800	800	2,400
912690 Probation Grant Services	<u>-20,508</u>	<u>-20,508</u>	<u>-20,508</u>	<u>-61,524</u>
Total Appropriations	41,011	41,011	41,011	123,033

and be it further

RESOLVED, that one Probation Assistant position, job group 7, previously created but not filled with B-100 #5879, shall be eliminated in the Juvenile Treatment Court Grant, and be it further

RESOLVED, that the Probation Assistant position, job group 7, previously approved with B-100 #5880 shall continue in the Assertive Adolescent and Family Treatment Program, and be it further

RESOLVED, that the Director of Budget, and Management is hereby authorized to establish and adjust budgets as required to comply with State approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the County Comptroller, the County Attorney, Personnel Department and the Probation Department c/o Dina Connors Room 112, 1 Niagara Plaza, Buffalo, NY 14202.