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COUNTY OF ERIE

CHRIS COLLINS

COUNTY EXECUTIVE

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June 22, 2011

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, NY 14202

Re: Western New York Stormwater Grant Budget Revisions

Honorable Members:

Enclosed please find a memorandum and proposed resolution from the Department of Environment and Planning authorizing a budget revision to the *WNY Stormwater Coalition: MS4 Assistance Project (162WNYSCMS4AP1112)* and *Western New York Stormwater Coalition Local Ordinance Project (162STWTRLCRD0608)* grant budgets. This budget revision reallocates \$50,000 in Niagara River Watershed Project grant funding to the grant budget where existing staff are available to work on the project.

Should your honorable body require further information, I encourage you to contact the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely,

CHRIS COLLINS
Erie County Executive

14E-2

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Western New York Stormwater Grant Budget Revisions
Date: June 22, 2011

SUMMARY

This resolution would authorize the Department of Environment and Planning (DEP) to move \$50,000 in New York State grant revenue and appropriations from the *WNY Stormwater Coalition: MS4 Assistance Project grant budget(162WNYSCMS4AP1112)* to the *Western New York Stormwater Coalition Local Ordinance Project (162STWTRLCRD0608)*. The grant revenues support DEP's technical, administrative and management services to the Niagara River Watershed Planning project through a subcontract from Buffalo Niagara Riverkeeper.

FISCAL IMPLICATIONS

None.

REASONS FOR RECOMMENDATION

Approval of this resolution will allow Erie County to complete current project obligations according to the current work plan and contractual requirements set forth by the granting agency, the New York State Department of State.

BACKGROUND INFORMATION

On December 9, 2010 the Erie County Legislature passed resolution Comm.19E-10 (2010) authorizing the County Executive to enter into an agreement with the Buffalo Niagara Riverkeeper to accept \$50,000 in grant funding from the New York State, Department of State to provide technical, administrative and management support to the Niagara River Watershed Planning project. This resolution allocated grant resources to the *WNY Stormwater Coalition: MS4 Assistance Project grant budget*. Staff assigned to the *Western New York Stormwater Coalition Local Ordinance Project (162STWTRLCRD0608)* currently have the capacity to complete this project.

CONSEQUENCES OF NEGATIVE ACTION

Without the requested authorization, Erie County will be unable to fulfill its contractual obligations with Buffalo Niagara Riverkeeper.

STEPS FOLLOWING APPROVAL

The grant budgets will be revised as indicated to enable the support of the staff necessary to meet our contractual obligations.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

Re: Western New York Stormwater
Grant Budget Revisions

WHEREAS, on December 9, 2010 the Erie County Legislature passed Comm. 19E-10 (2010) which authorized the County Executive to enter into agreements with Buffalo Niagara Riverkeeper to accept revenue for Department of Environment and Planning (the "Department") staff to support the Niagara River Watershed Planning project;

WHEREAS, the revenue from Buffalo Niagara Riverkeeper was appropriated to the WNY Stormwater Coalition: MS4 Assistance Project 2011/12 (162WNYSCMS4AP1112) grant account; and

WHEREAS, due to the workload of Department grant personnel it is necessary to transfer the \$50,000 in grant resources and related work from the WNY Stormwater Coalition: MS4 Assistance Grant Project 2011/12 (162WNYSCMS4AP1112) grant budget to the existing Storm Water Coalition Local Ordinance Grant Project (162STWTRLCRD0608) grant budget where existing staff have the capacity to do the requisite work.

NOW, THEREFORE BE IT

RESOLVED, that the grant budget for the Niagara River Watershed Planning Project Grant is hereby revised in the Department of Environment and Planning, Business Area 162, as follows:

WNY Stormwater Coalition: MS4 Assistance Project 2011/12 (Grant Period: 01/01/11-12/31/12), SAP Grant Account #162WNYSCMS4AP1112

REVENUE:

Account	Description	Current Budget	Revision	Revised Budget
420499	Other Local Source Revenue	\$124,000	0	\$124,000
479100	Other Contributions	<u>\$50,000</u>	<u>(\$50,000)</u>	<u>0</u>
TOTAL REVENUE				\$124,000

APPROPRIATIONS:

<u>Account</u>	<u>Description</u>	<u>Current Budget</u>	<u>Revision</u>	<u>Revised Budget</u>
500000	Full Time Salaries	\$120,000	(\$33,931)	\$86,069
502000	Fringe Benefits	<u>\$54,000</u>	<u>(\$16,069)</u>	<u>\$37,931</u>
TOTAL APPROPRIATIONS				\$124,000

Storm Water Local Ordinance Project 2006/08 (Grant Period: 01/01/06-12/31/12),
SAP Grant Account #162STWTRLCRD06082006-2008

REVENUE:

<u>Account</u>	<u>Description</u>	<u>Current Budget</u>	<u>Revision</u>	<u>Revised Budget</u>
409000	State Aid Revenue – New York State Department of Environmental Conservation	\$328,000	0	\$328,000
420499	Other Local Source Revenue – Western New York Stormwater Coalition	\$315,000	0	\$315,000
479100	Other Contributions	<u>0</u>	<u>\$50,000</u>	<u>\$50,000</u>
TOTAL REVENUE				\$693,000

APPROPRIATIONS:

<u>Account</u>	<u>Description</u>	<u>Current Budget</u>	<u>Revisions</u>	<u>Revised Budget</u>
500000	Full Time Salaries	\$98,215	\$33,931	\$132,146
500020	Regular Part Time Wages	\$48,734	0	\$48,734
502000	Fringe Benefits	\$81,504	\$16,069	\$97,573
505000	Office Supplies	\$1,269	0	\$1,269
510000	Local Mileage Reimbursement	\$551	0	\$551
510200	Training & Education	\$299	0	\$299
516020	Professional Service Contract	\$360,482	0	\$360,482
530000	Other Expenses	\$752	0	\$752
561410	Lab and Technical Equipment	\$1,551	0	\$1,551
916090	ID Law Grant Services	<u>49,643</u>	<u>0</u>	<u>49,643</u>
TOTAL APPROPRIATIONS				\$693,000

and be it further

RESOLVED, that the Director of the Division of Budget and Management is hereby authorized to implement any budget adjustments as required to comply with State and local funding requirements; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive, the Director of the Division of Budget and Management; the Commissioner of Environment and Planning; the County Comptroller; the Commissioner of Personnel; and the County Attorney.