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# COUNTY OF ERIE

**CHRIS COLLINS**

COUNTY EXECUTIVE

PS

June 24, 2011

The Honorable  
Erie County Legislature  
92 Franklin Street – Fourth Floor  
Buffalo, New York 14202

**RE: Central Police Services  
2011-2012 Aid to Crime Labs Grant**

Honorable Members:

The attached resolution requests authorization to enter into a contract with the New York State Division of Criminal Justice Services to accept grant funding in the amount of \$882,600 and to consolidate two previously approved Central Police Services (CPS) grants.

This project will enable the Central Police Services Forensic Laboratory to enhance its capacity to process evidence submissions in a timely manner. Implementation of this funding will enable the CPS Laboratory to retain the necessary personnel resources to maintain an increased work load.

Should your honorable body require further information, I encourage you to contact the Department of Central Police Services. Thank you for your consideration on this matter.

Sincerely,

CHRIS COLLINS  
Erie County Executive

14E-5

## **MEMORANDUM**

**To:** Honorable Members of the Erie County Legislature  
**From:** Central Police Services  
**Re:** 2011-2012 Aid to Crime Labs Grant  
**Date:** June 24, 2011

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### **SUMMARY**

The attached resolution requests authorization to enter into contract with the New York State Division of Criminal Justice Services to accept grant funding in the amount of \$882,600 and to consolidate two previously approved Central Police Services (CPS) grants.

### **FISCAL IMPLICATIONS**

The County share portion of this grant has already been budgeted and is available in the Department of Central Police Services 2011 Budget.

### **REASONS FOR RECOMMENDATION**

New York State has decided to merge the previously separately funded DNA Capacity Enhancement Program into the Aid to Crime Labs Program. Both grants are included separately in the 2011 Adopted Budget-Book B. Authorization is requested to move the 8 positions, appropriations and revenues from the DNA Capacity Enhancement grant into the Aid to Crime Labs grant.

### **BACKGROUND INFORMATION**

The consolidated grant is a continuation of the two grants for the entitlement period 7/1/2011 to 6/30/2012. The general purpose of this state grant program is to enhance the capacity of local crime laboratories to process evidence submissions in a timely manner.

### **CONSEQUENCES OF NEGATIVE ACTION**

Failure to approve this request would not allow Erie County to accept the New York State funding and restrict the CPS Forensic Laboratory in its ability to process evidence submissions.

### **STEPS FOLLOWING APPROVAL**

Central Police Services will work with the Division of Budget and Management to implement this request.

A RESOLUTION SUBMITTED BY:  
CENTRAL POLICE SERVICES

RE: 2011-2012 Aid to Crime Labs Grant

WHEREAS, the Erie County Central Police Services Forensic Laboratory has been awarded an Aid to Crime Labs grant by the New York State Division of Criminal Justice Services; and

WHEREAS, said funds under the award have merged the DNA Capacity Enhancement Program into the Aid to Crime Labs Program; and

WHEREAS, said funds will enable the Central Police Services Forensic Laboratory to maintain and enhance its capacity to process evidence submissions in a timely manner,

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract and accept funding in the amount of \$882,600 with the New York State Division of Criminal Justice Services; and be it further

RESOLVED, that authorization is hereby provided to establish the following budget so as to comply with the request from the New York State Division of Criminal Justice Services to merge the DNA Capacity Enhancement grant into the 2011-2012 Aid to Crime Lab Grant in the Department of Central Police Services:

Grant Fund 281 – Aid to Crime Lab  
165AIDCRLAB1112  
07/01/2011 to 06/30/2012

<u>Revenue</u>	<u>Increase</u>
Account 409000 State Aid	882,600
Account 479000 County Share Contribution	<u>312,190</u>
Total Revenue	\$1,194,790
<u>Appropriation</u>	
Account 500000 Full Time-Salaries	873,508
Account 500010 Part Time-Salaries	11,219
Account 502000 Fringe Benefits	<u>310,063</u>
Total Appropriation	\$1,194,790

RESOLVED, that authorization is hereby provided to transfer the existing 8 positions from the DNA Capacity Enhancement grant to the Aid to Crime Labs grant in the Department of Central Police Services (B-100 #6382); and it be further

RESOLVED, that the Director of the Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, the Office of the Comptroller and the Department of Central Police Services.