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COUNTY OF ERIE

CHRIS COLLINS
COUNTY EXECUTIVE

June 30, 2011

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: Quality Enhancement Initiative

Honorable Members:

The Department has been awarded \$50,000 in Quality Enhancement funds by the New York State office of Children and Family Services. The providers to be funded through this initiative are the Results Leadership Group, Community Action Organization, Northwest Buffalo Community Center and Community Connections of New York. There is no local share to this special funding.

These funds are to be used to establish Results Based Accountability practice among a core group of agencies selected for their high performance serving youth and their technical ability to implement and track performance measures using this new technology. Goals of the program are to enhance capacity to deliver outcome based programming, decrease recidivism of youth released from detention, standardize youth engagement and prevention practice and build system wide consistency in after school programming. These services are needed immediately, and waiver of the section 19.08 Request for Proposal requirement is necessary in execution of this contract.

Should your honorable body require further information, I encourage you to contact the Department of Social Services. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "C. Collins", is written over the word "Sincerely,".

CHRIS COLLINS
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Social Services
Re: Quality Enhancement Initiative
Date: June 30, 2011

SUMMARY

The Department has been awarded \$50,000 in Quality Enhancement funds by the New York State office of Children and Family Services. The providers to be funded through this initiative are the Results Leadership Group, Community Action Organization, Northwest Buffalo Community Center and Community Connections of New York.

FISCAL IMPLICATIONS

There is no local share to this special funding.

REASONS FOR RECOMMENDATION

These funds are to be used to establish Results Based Accountability practice among a core group of agencies selected for their high performance serving youth and their technical ability to implement and track performance measures using this new technology.

BACKGROUND INFORMATION

Goals of the program are to enhance capacity to deliver outcome based programming, decrease recidivism of youth released from detention, standardize youth engagement and prevention practice and build system wide consistency in after school programming.

CONSEQUENCES OF NEGATIVE ACTION

This special initiative would be delayed.

STEPS FOLLOWING APPROVAL

Contracts will be executed and services will commence.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SOCIAL SERVICES

RE: Quality Enhancement Initiative

WHEREAS, the Department has been awarded \$50,000 in Quality Enhancement funds by the New York State office of Children and Family Services; and

WHEREAS, the providers to be funded through this initiative are the Results Leadership Group, Community Action Organization, Northwest Buffalo Community Center and Community Connections of New York; and

WHEREAS, these funds are to be used to establish Results Based Accountability practice among a core group of agencies selected for their high performance serving youth and their technical ability to implement and track performance measures using this new technology; and

WHEREAS, goals of the program are to enhance capacity to deliver outcome based programming, decrease recidivism of youth released from detention, standardize youth engagement and prevention practice and build system wide consistency in after school programming; and

WHEREAS, there is no local share to this special funding.

NOW, THEREFORE, BE IT

RESOLVED, the County Executive is authorized to execute contracts for the Quality Enhancement Initiative with Results Leadership Group, Community Action Organization, Northwest Buffalo Community Center and Community Connections of New York for the Quality Enhancement Initiative; and be it further

RESOLVED, as these services are needed immediately the section 19.08 Request for Proposal requirement is waived in execution of this contract; and be it further

RESOLVED, that the following budget amendments are hereby authorized in the 2011 Adopted Budget:

Department of Social Services, Division of Youth Services
Fund 110, Department 12530

		Current Budget	Changes	Amended Budget
REVENUES				
Account	Description			
408065	Youth – Supervision and Treatment	0	<u>\$50,000</u>	<u>\$50,000</u>
	TOTAL REVENUE		<u>\$50,000</u>	<u>\$50,000</u>

APPROPRIATIONS

517879	Results Leadership Group	0	\$20,000	\$20,000
517879	Community Action Organization	0	10,000	10,000
517879	Community Connections of NY	0	10,000	10,000
517879	Northwest Buffalo Community Center	0	<u>\$10,000</u>	<u>\$10,000</u>
	TOTAL APPROPRIATION		<u>\$50,000</u>	<u>\$50,000</u>

and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of Social Services, the Erie County Comptroller and the Director of the Division of Budget and Management.