



ECLEG JUL05'11 @10:40

COUNTY OF ERIE

CHRIS COLLINS

COUNTY EXECUTIVE

July 5, 2011

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: Supervision and Treatment Services for Juveniles Program

Honorable Members:

Erie County has been awarded a special allocation of funds by New York State for a new activity entitled Supervision and Treatment Services for Juveniles Program (STSJP). The program will deliver and perform robust measurement of critical services to a youth population as an alternative to detention. Funding is at 100% State share and there is no current year local share to this program.

STSJP funding will be utilized to develop and expand day and evening reporting centers for at-risk youth who lack structured daily activities. Case management services will be provided in the context of family support centers at two locations in Western New York, namely the Belle Center on the West Side of Buffalo and the Community Action Organization on the East Side of Buffalo. The measurement of effectiveness of these services will be provided through a separate contract with Community Connections of New York, Inc. As we are afforded a very short time between notice of funding and start up, these services are needed immediately, and this resolution requests a waiver from the Section 19.08 requirement for a Request for Proposals.

Should your honorable body require further information, I encourage you to contact the Department of Social Services. Thank you for your consideration on this matter.

Sincerely,

CHRIS COLLINS
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Social Services
Re: Supervision and Treatment Services for Juveniles Program
Date: July 5, 2011

SUMMARY

Erie County has been awarded a special allocation of funds by New York State for a new activity entitled Supervision and Treatment Services for Juveniles Program (STSJP).

FISCAL IMPLICATIONS

Funding is at 100% State share and there is no current year local share to this program. Funds must be expended by March 30, 2012.

REASONS FOR RECOMMENDATION

The program will deliver critical services to a youth population as an alternative to detention. The award requires that the County identify a lead agency to have general administrative oversight for this initiative, and contract amounts reflect the varying degree of provider responsibility.

BACKGROUND INFORMATION

STSJP funding will be utilized to develop and expand day and evening reporting centers for at-risk youth who lack structured daily activities. Case management services will be provided in the context of family support centers at two locations in Western New York, namely the Belle Center on the West Side of Buffalo and the Community Action Organization on the East Side of Buffalo. The measurement of effectiveness of these services will be provided through a separate contract with Community Connections of New York, Inc.

CONSEQUENCES OF NEGATIVE ACTION

This critical program would be delayed.

STEPS FOLLOWING APPROVAL

Contracts will be executed and services will commence.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SOCIAL SERVICES

RE: Supervision and Treatment
Services for Juveniles Program

WHEREAS, Erie County has been awarded a special allocation of funds by New York State for a new activity entitled Supervision and Treatment Services for Juveniles Program (STSJP), and funds must be expended by March 30, 2012; and

WHEREAS, the STSJP program will deliver and perform robust measurement of critical services to a youth population as an alternative to detention; and

WHEREAS, STSJP funding will be utilized to develop and expand day and evening reporting centers for at-risk youth who lack structured daily activities; and

WHEREAS, case management services will be provided in the context of family support centers at two locations in Western New York, namely the Belle Center on the West Side of Buffalo and the Community Action Organization on the East Side of Buffalo, and the measurement of effectiveness of these services will be provided through a separate contract with Community Connections of New York, Inc.

NOW, THEREFORE, BE IT

RESOLVED, the County Executive is authorized to amend the 2011 Adopted Budget and to execute contracts with the Belle Center, the Community Action Organization and Community Connections of New York for STSJP services, and be it further

RESOLVED, as there is a very short time between notice of funding and start up, there is an immediate need for these services, the section 19.08 Request for Proposals requirement is waived in execution of these contracts, and be it further

RESOLVED, that the following budget amendments are hereby authorized in the 2011 Adopted Budget:

Department of Social Services, Division of Youth Services
Fund 110, Department 12530

		Current Budget	Changes	Amended Budget
REVENUES				
Account	Description			
408070	Youth – Supervision and Treatment	0	<u>\$487,065</u>	<u>\$487,065</u>
	TOTAL REVENUE		<u>\$487,065</u>	<u>\$487,065</u>

APPROPRIATIONS

517879	The Belle Center	0	\$198,403	\$198,403
517879	Community Action Organization	0	130,597	130,597
517879	Community Connections of NY	0	<u>158,065</u>	<u>158,065</u>
	TOTAL APPROPRIATIONS		<u>\$487,065</u>	<u>\$487,065</u>

and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of Social Services, the Erie County Comptroller and the Director of the Division of Budget and Management.