



July 18, 2011

The Honorable  
Erie County Legislature  
92 Franklin Street  
Buffalo, New York 14202

Re: Erie County Sheriff's Office  
Grant #HS115STGARDEN0910 – Budget Revision  
**Immediate Consideration Requested**

Honorable Members:

Attached please find a proposed resolution and accompanying memorandum from the Erie County Sheriff's Office requesting authorization to make revisions to the "Operation Stonegarden" Grant budget.

Please refer this matter for immediate consideration and approval at the July 21, 2011 meeting of your Honorable Body. Representatives of the Sheriff's Office will be available to answer any questions.

Very truly yours,

TIMOTHY B. HOWARD  
SHERIFF OF ERIE COUNTY

Attachments

**PROPOSED RESOLUTION**

Re: Erie County Sheriff's Office  
Grant #HS115STGARDEN0910 – Budget Revision

WHEREAS, the Operation Stonegarden Grant was established by Comm. 20E-26 (2009) on October 22, 2009; and

WHEREAS, the NYS Office of Homeland Security has approved a re-allocation of funds to allow for the purchase of a heavy duty truck capable of towing Sheriff's patrol boats and ATVs; and

WHEREAS, a budget resolution is required to transfer these funds to the proper SAP Account; and

WHEREAS, there will be no impact on County tax dollars.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is granted to make the following budget amendments:

OPERATION STONEGARDEN – Grant #HS115STGARDEN0910

<u>APPROPRIATIONS</u>	<u>Decrease</u>
SAP Account 505600 – Automotive Supplies	20,000
SAP Account 506200 – Maintenance & Repair	15,000
SAP Account 516010 – Contractual Payments	5,000
TOTAL DECREASE	<u>\$ 40,000</u>
<u>APPROPRIATIONS</u>	<u>Increase</u>
SAP Account 561440 – Motor Vehicles	40,000
TOTAL INCREASE	<u>\$ 40,000</u>
NET IMPACT	<u>\$ 0</u>

and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget and Management, the Office of the Comptroller, and the Office of the Sheriff.

## ACCOMPANYING MEMORANDUM

RE: Erie County Sheriff's Office  
Grant #HS115STGARDEN0910 – Budget Revision  
**Immediate Consideration Requested**

### I. Summary of Recommended Action

The attached resolution requests authorization for the Sheriff's Office to make revisions to the "Operation Stonegarden" Grant budget. The NYS Office of Homeland Security has approved the purchase of a heavy duty truck to be utilized for towing the Sheriff's Office Patrol Boats and ATV's. This requires a transfer of funds within the grant budget.

### II. Fiscal Implications of Proposal

There will be no impact on County Tax Dollars. Funds for this purchase are available within the Grant Fund.

### III. Reasons for Recommendation

Currently the Sheriff's Office does not have a vehicle capable of towing the Sheriff's Patrol Boats or ATV's. It is imperative that we take advantage of this opportunity to receive funding toward this much needed purchase.

### IV. Consequence of Negative Action

The County will forfeit funding that would allow the Sheriff's Office to purchase a vehicle that is desperately needed and that they otherwise would be unable to obtain.

### V. Steps Following Approval of Measure

Certified copies of this resolution will be forwarded to the Division of Budget and Management, the Erie County Comptroller's Office and the Erie County Sheriff's Office.