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COUNTY OF ERIE

CHRIS COLLINS

COUNTY EXECUTIVE

November 25, 2011

The Honorable
Erie County Legislature
92 Franklin Street
Buffalo, New York 14202

RE: 2012 Town and Special District Budgets

Honorable Members:

Enclosed please find a proposed resolution and accompanying memorandum with regard to the 2012 Town and Special District Budgets.

Should your honorable body require further information, I encourage you to contact the Department of Real Property Tax Services. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Chris Collins", is written over the printed name.

CHRIS COLLINS
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Real Property Tax Services
Re: 2012 Town and Special District Budgets
Date: November 25, 2011

SUMMARY

It is recommended that the Legislature approve the attached resolution providing for the adoption and levy of the 2012 Town and Special District Budgets.

FISCAL IMPLICATIONS

Positive as Town and Special District Taxes will be collected.

REASONS FOR RECOMMENDATION

Adoption of the 2012 Town and Special District Budgets will allow the Director of Real Property Tax Services to create the County and Town Tax Rolls and Bills, and provide the warrants to the Town Officer's responsible for such collection.

BACKGROUND INFORMATION

Pursuant to Article VI of the Erie County Tax Act, proposed taxes to raise county, town and special district budgets shall be received and the budgets of the several towns, fire districts and local improvement districts shall be certified to the Erie County Legislature, and upon the adoption of the county budget for the ensuing fiscal year, such Legislature shall levy and cause to be spread the taxes to be raised for such town, fire district and local improvement district budgets and shall, at the same time, levy and cause to be spread the county taxes pursuant to law for the ensuing fiscal year.

CONSEQUENCES OF NEGATIVE ACTION

Taxes will not be collected therefore leaving a negative balance in the 2012 Town and Special District Budgets.

STEPS FOLLOWING APPROVAL

Town and Special District tax rolls and bills will be prepared and transmitted to the Towns.

**A RESOLUTION SUBMITTED BY:
REAL PROPERTY TAX SERVICES**

RE: 2012 Town and Special District Budgets

RESOLVED, that the following abstracts of the adopted Town and Special District Budgets for the year 2012, as certified and presented to this Legislature by the appropriate Town Officers; be printed by the Clerk in the minutes of the proceedings of this Legislature; and be it further

RESOLVED, that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and Districts and liable therefore; and be it further

RESOLVED, that the Director of Real Property Tax Services is hereby directed to spread said taxes to be so raised for such budgets against the taxable property liable therefore as provided by Article VI of the Erie County Tax Act, as amended; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Director of Budget and Management, County Comptroller, County Attorney and Joseph Maciejewski, Director of Real Property Tax Services.

ALDEN

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	1,424,695.00	795,890.00	628,805.00
General Town Outside	186,006.00	186,006.00	-
Highway Town Outside	833,739.00	671,400.00	162,339.00
Total Town & Highway	2,444,440.00	1,653,296.00	791,144.00
Fire Protection Dist	688,644.00	5,125.00	683,519.00
Lighting District	80,600.00	8,500.00	72,100.00
Garbage District	480,000.00	15,000.00	465,000.00
Sewer District #1	9,315.00	475.00	8,840.00
Sewer District #2	45,225.00	50.00	45,175.00
Water Districts 1,2,3,4, OD 5 &9	143,544.00	5,950.00	137,594.00
Total Special Districts	1,447,328.00	35,100.00	1,412,228.00
Delinq. Water	668.47	-	668.47
Unpaid Demolition	-	-	-
Unpaid Cleanup	-	-	-
Premium Assmt (ECSA)	8,257.33	-	8,257.33
GRAND TOTALS	3,900,693.80	1,688,396.00	2,212,297.80

AMHERST

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Town Only	53,972,952.00	32,381,320.00	21,591,632.00
General Fund Village Only	2,421,277.00	499,046.00	1,922,231.00
General Fund Outside Village	4,725,421.00	2,181,925.00	2,543,496.00
Highway Outside Village	10,540,170.00	1,677,111.00	8,863,059.00
Central Alarm	1,326,974.00	385,923.00	941,051.00
Total Town & Highway	72,986,794.00	37,125,325.00	35,861,469.00

Community Environment	7,079,184.00	404,474.00	6,674,710.00
Lighting Districts	3,698,054.00	468,553.00	3,229,501.00
Fire Protection District	5,403,082.00	187,407.00	5,215,675.00
Fire Districts	2,887,869.00		2,887,869.00
Sanitary Sewer Districts	19,313,122.00	3,901,642.00	15,411,480.00
Storm Sewer Districts	5,503,463.00	1,066,724.00	4,436,739.00
Water Districts	1,211,638.00	246,597.00	965,041.00
Community Development			
H.O.M.E.			-
Total Special Districts	45,096,412.00	6,275,397.00	38,821,015.00
Delinquent Water - ECWA	11,315.69		11,315.69
Delinq Water & Sewer - Vlg	3,261.63		3,261.63
Code Violations	18,814.18		18,814.18
Sidewalks			-
Pretreatment Surcharge	215,244.00		215,244.00
Total Special Assmts	248,635.50	-	248,635.50
Grand Totals	118,331,841.50	43,400,722.00	74,931,119.50

AURORA

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	2,648,101.00	1,205,800.00	1,442,301.00
General Town Outside	1,567,278.00	731,300.00	835,978.00
Highway Town Outside	1,249,309.00	782,270.00	467,039.00
Total Town & Highway	5,464,688.00	2,719,370.00	2,745,318.00
Cemetery Special Reserve	3,730.00	3,730.00	-
Fire Protection District	198,406.00	250.00	198,156.00
Lighting District	15,600.00	280.00	15,320.00
Garbage (Refuse) District	502,000.00	1,200.00	500,800.00
Rubbish District	38,450.00	500.00	37,950.00
Sewer Districts	80,695.00	75,995.00	4,700.00
Water Districts	1,510,369.00	367,367.00	1,143,002.00
Proprietary Fund (Gleed Avenue)	565,106.00	565,106.00	
Fire Districts	418,281.60		418,281.60
Total Special Districts	3,332,637.60	1,014,428.00	2,318,209.60
Unpaid Refuse Aurora	573.15		573.15
Delinq. Water ECWA	348.16		348.16
Delinq. Water Orchard Park	215.57		215.57
Delinq. Vlg Water	-	-	-
Total Other Items	1,136.88	-	1,136.88
GRAND TOTALS	8,798,462.48	3,733,798.00	5,064,664.48

CHEEKTOWAGA

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	40,633,439.00	8,387,031.00	32,246,408.00
General Town Outside	6,060,429.00	1,622,303.00	4,438,126.00
Highway Town Outside	13,420,823.00	10,029,711.00	3,391,112.00

Total Town & Highway	60,114,691.00	20,039,045.00	40,075,646.00
Consolidated Garbage	9,698,049.00	1,064,830.00	8,633,219.00
General Lighting	2,692,256.00	292,406.00	2,399,850.00
Risk Retention	2,148,000.00	2,148,000.00	-
Debt Service Fund	5,668,150.00	5,668,150.00	-
Sanitary Sewer	11,936,487.00	1,062,569.00	10,873,918.00
Lateral Sanitary Sewer	349.00	-	349.00
Storm Sewer (Drainage)	735,453.00	24,691.00	710,762.00
Hydrant Districts	470,267.00	54,874.00	415,393.00
Fire Districts	6,854,530.26	214,517.00	6,640,013.26
Sidewalks	9,374.79	-	9,374.79
Total Special Districts	40,212,916.05	10,530,037.00	29,682,879.05
Premium Assmt (ECSD)	775.82	-	775.82
Town Special Assessments	32,910.00	-	32,910.00
Omitted Tax	9,196.73	-	9,196.73
Delinquent Refuse	298.09	-	298.09
Cleanup Debris	363,106.00	-	363,106.00
Total Other Items	406,286.64	-	406,286.64
GRAND TOTALS	100,733,893.69	30,569,082.00	70,164,811.69

CLARENCE

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	11,727,548.00	8,465,032.00	3,262,516.00
Highway Town Outside	4,961,158.00	1,882,755.00	3,078,403.00
Total Town & Highway	16,688,706.00	10,347,787.00	6,340,919.00
Community Development			-
Central Alarm	255,508.00	5,400.00	250,108.00
Acquatic Growth Control	6,000.00	2,500.00	3,500.00
Drainage District	428,439.00	20,000.00	408,439.00
Fire District 1			
Fire Protection Districts	2,558,645.00		2,558,645.00
Lighting Districts	12,300.00	900.00	11,400.00
Sewer Districts	744,765.00	52,720.00	692,045.00
Consolidated Water	569,555.00	40,500.00	529,055.00
Town Special Assessments	6,776.00		6,776.00
Property Maintenance	4,666.00		4,666.00
Total Special Districts	4,586,654.00	122,020.00	4,464,634.00
GRAND TOTALS	21,275,360.00	10,469,807.00	10,805,553.00

ELMA

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	2,489,075.00	2,489,075.00	-
Highway Fund	1,252,600.00	1,003,630.00	248,970.00
Total Town & Highway	3,741,675.00	3,492,705.00	248,970.00
Water	2,075,363.00	2,034,070.00	

Sewer Districts	197,835.00	3,200.00	194,635.00
Drainage	9,876.00	-	9,876.00
Lighting	35,000.00	3,500.00	31,500.00
Fire Protection	765,535.00	38,575.00	726,960.00
TFPD Service Award	135,000.00	-	135,000.00
Springbrook Fire	396,720.00	-	396,720.00
Spgrk Fire Serv Award	63,500.00	-	63,500.00
Refuse User Fee	311,800.00	-	311,800.00
Delinq. Water	6,084.37		6,084.37
Total Special Districts	3,996,713.37	2,079,345.00	1,917,368.37
GRAND TOTALS	7,738,388.37	5,572,050.00	2,166,338.37

EVANS

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	7,685,245.00	1,232,665.00	6,452,580.00
General Town Outside	695,635.00	695,635.00	-
Highway Townwide	45,000.00	45,000.00	-
Highway Town Outside	2,258,698.00	1,846,515.00	412,183.00
Community Development	100,000.00	100,000.00	-
Risk Retention	350,000.00	350,000.00	-
Total Town & Highway	11,134,578.00	4,269,815.00	6,864,763.00
Water Districts	1,987,021.00	1,941,008.00	46,013.00
Fire Protection District	818,052.00	77,350.00	740,702.00
Lighting Districts	327,848.00	2,200.00	325,648.00
Hydrant Districts	5,110.00	150.00	4,960.00
Refuse & Garbage	976,418.00	2,500.00	973,918.00
Fire District N. Evans	751,975.00	40,000.00	711,975.00
Eden Water			-
Total Special Districts	4,866,424.00	2,063,208.00	2,803,216.00
Delinq. Water	331,287.68		331,287.68
Demolition Charges	203,886.00		203,886.00
Premium Assessment (ECSA)	2,300.00		2,300.00
Omitted Tax			-
Total Other Items	537,473.68	-	537,473.68
GRAND TOTALS	16,538,475.68	6,333,023.00	10,205,452.68

GRAND ISLAND

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	6,764,540.00	4,601,950.00	2,162,590.00
Highway Fund	3,149,878.00	704,152.00	2,445,726.00
Total Town & Highway	9,914,418.00	5,306,102.00	4,608,316.00
Debt Service	1,156,528.00	1,156,528.00	-
Fire Protection District	1,145,536.00	2,000.00	1,143,536.00
Lighting Districts	205,975.00	15,713.00	190,262.00
Water Districts	2,817,418.00	2,107,538.00	709,880.00
Sewer Dist (Inc move tax)	3,297,578.00	2,395,361.00	902,217.00
Garbage	1,303,794.00	651.00	1,303,143.00

Total Special Districts	9,926,829.00	5,677,791.00	4,249,038.00
Delinquent Water & Sewer	513,985.41		513,985.41
Lighting Charge	1,124.00		1,124.00
Total Other Items	515,109.41	-	515,109.41
GRAND TOTALS	20,356,356.41	10,983,893.00	9,372,463.41

HAMBURG

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	15,698,221.00	6,928,298.00	8,769,923.00
General Fund Outside Village	11,599,263.00	7,651,749.00	3,947,514.00
Highway Bridges Townwide	100,000.00		100,000.00
Highway Fund Outside Village	5,237,563.00	362,691.00	4,874,872.00
Total Town & Highway	32,635,047.00	14,942,738.00	17,692,309.00
Insurance Reserve	1,238,000.00	1,238,000.00	-
Golf Enterprise Fund	556,003.00	556,003.00	-
Lighting Districts	825,650.00	4,480.00	821,170.00
Town Hydrant	411,000.00	1,000.00	410,000.00
Ravenwood North Drainage	12,099.00		12,099.00
Fire Protection	3,350,791.00	65,400.00	3,285,391.00
Sewer Districts	1,016,513.00	429,104.00	587,409.00
Water Districts	358,326.00	8.00	358,318.00
Lake View Fire District	724,045.00	114,500.00	609,545.00
Total Special Districts	8,492,427.00	2,408,495.00	6,083,932.00
Delinquent Water ECWA	4,438.94		4,438.94
Delinquent Water Blasdell	8,378.24		8,378.24
Premium Assessment	1,100.00		1,100.00
Debris & Tree Removal	21,246.20		21,246.20
Unsafe Building Conditions	24,495.00		24,495.00
Total Other Items	59,658.38	-	59,658.38
Grand Totals	41,187,132.38	17,351,233.00	23,835,899.38

LANCASTER

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	8,532,679.00	2,367,673.00	6,165,006.00
General Town Outside	1,004,745.00	771,300.00	233,445.00
Police Fund	9,292,988.00	4,636,500.00	4,656,488.00
Highway Fund Townwide	83,939.00	27,150.00	56,789.00
Highway Town Outside	4,088,984.00	1,152,100.00	2,936,884.00
Misc Special Revenue	176,800.00	176,800.00	-
Total Town & Highway	23,180,135.00	9,131,523.00	14,048,612.00
Refuse District	2,351,521.00	135,000.00	2,216,521.00
Lighting District	280,092.00	36,000.00	244,092.00
Fire Protection District	3,763,551.00	8,000.00	3,755,551.00
Water Districts	616,639.00	92,000.00	524,639.00
Total Special Districts	7,011,803.00	271,000.00	6,740,803.00

Delinq. Water ECWA	5,022.79		5,022.79
Out of District Sewer	454.20		454.20
Premium Assmt (ECSA)	126,775.74		126,775.74
Property Clean Up	2,275.00		2,275.00
Total Other Items	134,527.73	-	134,527.73
GRAND TOTALS	30,326,465.73	9,402,523.00	20,923,942.73

ORCHARD PARK

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	11,122,200.00	6,119,968.00	5,002,232.00
General Town Outside	552,653.00	552,653.00	-
Highway Town	4,051,662.00	604,038.00	3,447,624.00
Debt Service Fund			-
Total Town & Highway	15,726,515.00	7,276,659.00	8,449,856.00
Sanitary Sewer Districts	1,152,929.00	385,174.00	767,755.00
Water Districts	1,072,678.00	155,402.00	917,276.00
Drainage Districts	4,025.00	-	4,025.00
General Lighting	330,824.00	27,000.00	303,824.00
Consolidated Garbage	1,771,977.00	165,000.00	1,606,977.00
Fire District	1,693,320.00	10,520.00	1,682,800.00
Hydrant Districts	10,520.00	-	10,520.00
Total Special Districts	6,036,273.00	743,096.00	5,293,177.00
Delinq. Water ECWA & OP	6,159.43	-	6,159.43
Prorated/Delinq. Garbage	2,432.93	-	2,432.93
Lot Clearing	1,175.00	-	1,175.00
Omitted Tax	448.88	-	448.88
Total Other Items	10,216.24	-	10,216.24
GRAND TOTALS	21,773,004.24	8,019,755.00	13,753,249.24

TONAWANDA

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	29,397,976.00	13,116,600.00	16,281,376.00
General Town Outside	22,583,260.00	11,328,562.00	11,254,698.00
Highway Town Outside	7,558,875.00	1,294,534.00	6,264,341.00
Total Town & Highway	59,540,111.00	25,739,696.00	33,800,415.00
Lighting Districts	1,620,000.00	178,900.00	1,441,100.00
Water Acq. & Storage	9,597,725.00	9,597,725.00	-
Fire Protection	715,788.00		715,788.00
Fire Districts			-
Sewer Consolidated	13,834,659.00	10,193,000.00	3,641,659.00
Drainage Consolidated	877,004.00	77,000.00	800,004.00
Refuse & Garbage Cons.	7,523,748.00	308,000.00	7,215,748.00
Total Special Districts	34,168,924.00	20,354,625.00	13,814,299.00
Cleanup Spec. Assmt.	32,068.98		32,068.98
Highway Paving Spec. Assmt.	154,500.00		154,500.00

Sewer Cons. Spec. Assmt.	11,200.00		11,200.00
Unpaid Water	799,854.24		799,854.24
Omitted Tax			-
Total Other Items	997,623.22	-	997,623.22
GRAND TOTALS	94,706,658.22	46,094,321.00	48,612,337.22

WEST SENECA

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	22,952,885.00	11,238,150.00	11,714,735.00
Highway Fund	10,042,794.00	2,046,473.00	7,996,321.00
Highway Credit (68005)	-	-	
Total Town & Highway	32,995,679.00	13,284,623.00	19,711,056.00
Sewer Districts	9,568,046.00	2,152,998.00	7,415,048.00
Water Districts	208,857.00	14,169.00	194,688.00
Special Assessment	65,501.00	-	65,501.00
Gas Lighting Districts	118,689.00	4,170.00	114,519.00
Elec Lighting Districts	113,866.00	1,990.00	111,876.00
Fire Districts	3,422,990.00	12,525.00	3,410,465.00
Total Special Districts	13,497,949.00	2,185,852.00	11,312,097.00
Emergency Enclosure	4,536.00		4,536.00
Delinquent Water	2,252.26		2,252.26
Grass Cutting	16,930.00		16,930.00
Unpaid Court Fines	3,000.00		3,000.00
Premium Assessment	374,875.94	-	374,875.94
Total Other Items	401,594.20	-	401,594.20
GRAND TOTALS	46,895,222.20	15,470,475.00	31,424,747.20

BOSTON

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,689,671.00	1,503,250.00	186,421.00
Highway Fund	1,168,338.00	442,204.00	726,134.00
Total Town & Highway	2,858,009.00	1,945,454.00	912,555.00
Fire Protection District	770,000.00	50,000.00	720,000.00
Lighting District	20,000.00		20,000.00
Ambulance	102,000.00	22,000.00	80,000.00
Refuse & Garbage	552,000.00	5,880.00	546,120.00
Water Districts	455,931.00	5,942.00	449,989.00
Total Special Districts	1,899,931.00	83,822.00	1,816,109.00
Delinq. Water	894.01		894.01
Total Other Items	894.01	-	894.01
GRAND TOTALS	4,758,834.01	2,029,276.00	2,729,558.01

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,023,560.00	608,770.00	414,790.00
General Fund Town Outside	176,844.00	176,844.00	-
Highway Fund Townwide	217,520.00	135,100.00	82,420.00
Highway Fund Town Outside	151,350.00	151,350.00	-
Special Grant Fund	-	-	-
Capital Projects	73,000.00	73,000.00	-
Total Town & Highway	1,642,274.00	1,145,064.00	497,210.00
Fire Protection District	237,190.00	500.00	236,690.00
Lighting District	31,000.00	1,065.00	29,935.00
Sewer Districts	18,050.00	18,050.00	-
Water District	23,715.00	640.00	23,075.00
Total Special Districts	309,955.00	20,255.00	289,700.00
Demolition Charge	3,207.00	-	3,207.00
Premium Assessment	561.09	-	561.09
Total Other Items	3,768.09	-	3,768.09
GRAND TOTALS	1,955,997.09	1,165,319.00	790,678.09

COLDEN

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	834,562.00	834,562.00	-
Highway Fund	686,954.00	202,255.00	484,699.00
Total Town & Highway	1,521,516.00	1,036,817.00	484,699.00
Lighting District	26,000.00	8,200.00	17,800.00
Refuse District	192,727.00	600.00	192,127.00
Water District	305,337.00	195,718.00	109,619.00
Colden Fire District	324,975.00	-	324,975.00
Aurora Colden Fire District	32,875.98	-	32,875.98
Demolition Charge	19,230.00	-	19,230.00
Total Special Districts	901,144.98	204,518.00	696,626.98
GRAND TOTALS	2,422,660.98	1,241,335.00	1,181,325.98

COLLINS

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	797,798.06	275,122.64	522,675.42
General Fund Town Outside	229,387.00	229,387.00	-
Highway Fund Town Outside	1,077,656.31	902,210.32	175,445.99
Total Town & Highway	2,104,841.37	1,406,719.96	698,121.41
Library Fund	50,625.00	15.00	50,610.00
Collins Fire Districts	182,162.66	-	182,162.66
Rosenburg Fire District	19,173.96	-	19,173.96
Lighting District	13,400.00	533.00	12,867.00
Helmuth Fire Control	39,000.00	20.00	38,980.00
Refuse District	87,005.00	51,147.08	35,857.92

Water Districts	430,238.82	329,473.82	100,765.00
Total Special Districts	821,605.44	381,188.90	440,416.54
Delinquent Water	17,631.30		17,631.30
Clean Up	1,085.00		1,085.00
Total Other Items	18,716.30	-	18,716.30
GRAND TOTALS	2,945,163.11	1,787,908.86	1,157,254.25

CONCORD

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,163,124.36	454,408.36	708,716.00
General Fund Town Outside	734,480.00	734,480.00	-
Highway Fund Townwide	10,000.00		10,000.00
Highway Fund Town Outside	977,613.04	857,613.04	120,000.00
Total Town & Highway	2,885,217.40	2,046,501.40	838,716.00
Joint Projects	179,850.00	179,850.00	-
Library Fund	9,939.50	1,000.00	8,939.50
Fire Protection	512,140.88	10,000.00	502,140.88
Lighting District	36,001.44		36,001.44
Sewer District	143,810.66		143,810.66
Kissing Bridge Sewer	28,000.00	50.00	27,950.00
Kissing Bridge Water	7,200.06		7,200.06
Water District Trevett Road	16,189.32	1,000.00	15,189.32
Total Special Districts	933,131.86	191,900.00	741,231.86
GRAND TOTALS	3,818,349.26	2,238,401.40	1,579,947.86

EDEN

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	2,620,494.00	1,917,600.00	702,894.00
Highway Fund	1,555,524.00	446,000.00	1,109,524.00
Total Town & Highway	4,176,018.00	2,363,600.00	1,812,418.00
Fire Protection District	404,015.00		404,015.00
Lighting District	58,008.00	7,000.00	51,008.00
Water Districts	589,017.53	1,405.97	587,611.56
Refuse & Garbage	480,000.00	16,395.00	463,605.00
Total Special Districts	1,531,040.53	24,800.97	1,506,239.56
Delinq. Water ECWA	1,068.62		1,068.62
Delinq. Water Evans	2,296.28		2,296.28
Out of Dist Water			-
Drainage	3,150.00		3,150.00
Road Improvement Chg	11,000.00		11,000.00
Omitted Tax	166.11		166.11
Total Other Items	17,681.01	-	17,681.01
GRAND TOTALS	5,724,739.54	2,388,400.97	3,336,338.57

HOLLAND

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	792,004.06	657,100.00	134,904.06
Highway Fund	945,757.17	328,100.04	617,657.13
Total Town & Highway	1,737,761.23	985,200.04	752,561.19
Water Districts	153,710.00	153,710.00	-
Lighting District	20,000.00	5,000.00	15,000.00
Cemetery	12,000.00	12,000.00	-
Refuse & Garbage	263,350.00		263,350.00
Holland Fire	281,416.17	2,100.00	279,316.17
Java Sheldon Fire Protection	4,808.00		4,808.00
Total Special Districts	735,284.17	172,810.00	562,474.17
Delinq. Water	17,525.10		17,525.10
Agric Penalty	328.23		328.23
Omitted Taxes			-
Total Other Items	17,853.33	-	17,853.33
GRAND TOTALS	2,490,898.73	1,158,010.04	1,332,888.69

MARILLA

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	873,600.00	873,600.00	-
Highway Fund	476,700.00	380,110.00	96,590.00
Total Town & Highway	1,350,300.00	1,253,710.00	96,590.00
Sanitation	323,700.00	10,560.00	313,140.00
Fire District	320,675.00	1,000.00	319,675.00
Water Districts	528,675.00	10,050.00	518,625.00
Total Special Districts	1,173,050.00	21,610.00	1,151,440.00
Community Development	20,000.00	20,000.00	-
Unpaid Water	94.07		94.07
Total Other Items	20,094.07	20,000.00	94.07
GRAND TOTALS	2,543,444.07	1,295,320.00	1,248,124.07

NEWSTEAD

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,527,172.00	786,945.00	740,227.00
General Fund Town Outside	187,402.00	187,402.00	-
Highway Fund Townwide	3,058.00	300.00	2,758.00
Highway Fund Town Outside	1,020,248.00	1,020,248.00	-
Total Town & Highway	2,737,880.00	1,994,895.00	742,985.00
Water Districts	703,229.00	239,680.00	463,549.00
Fire Protection Districts	524,413.00	10,765.00	513,648.00
Refuse & Garbage	384,890.00	29,151.00	355,739.00
Drainage District	57,606.00	5,600.00	52,006.00

Sewer Districts	26,659.00	26,659.00	-
Total Special Districts	1,696,797.00	311,855.00	1,384,942.00
Delinquent Water	1,755.07		1,755.07
Unpaid Refuse	757.59		757.59
Emergency Demolition	69.72		69.72
Omitted Taxes	424.57		424.57
Total Other Items	3,006.95	-	3,006.95
GRAND TOTALS	4,437,683.95	2,306,750.00	2,130,933.95

NORTH COLLINS

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	798,899.00	226,357.00	572,542.00
General Fund Town Outside	159,302.00	16,368.00	142,934.00
Highway Fund Townwide	53,449.00	1,535.00	51,914.00
Highway Fund Town Outside	526,013.00	369,747.00	156,266.00
Total Town & Highway	1,537,663.00	614,007.00	923,656.00
Fire Protection Districts	190,540.00		190,540.00
Refuse District	152,320.00		152,320.00
Total Special Districts	342,860.00	-	342,860.00
GRAND TOTALS	1,880,523.00	614,007.00	1,266,516.00

SARDINIA

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	833,550.00	833,550.00	-
Highway Fund	634,545.00	634,545.00	-
Total Town & Highway	1,468,095.00	1,468,095.00	-
Fire Protection	358,608.00	358,608.00	-
Street Lighting	14,475.00	-	14,475.00
Total Special Districts	373,083.00	358,608.00	14,475.00
GRAND TOTALS	1,841,178.00	1,826,703.00	14,475.00

WALES

FOR THE YEAR 2012	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	675,955.00	675,955.00	-
Highway Fund	416,848.00	295,568.00	121,280.00
Total Town & Highway	1,092,803.00	971,523.00	121,280.00
Fire Protection	206,723.00	5,000.00	201,723.00
Lighting	8,011.00	2,004.00	6,007.00
Refuse	210,521.00	15,000.00	195,521.00
South Wales Fire	89,535.42	-	89,535.42
Total Special Districts	514,790.42	22,004.00	492,786.42

Omitted Tax	-	-	-
Total Other Items	-	-	-
GRAND TOTALS	1,607,593.42	993,527.00	614,066.42