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COUNTY OF ERIE

CHRIS COLLINS

COUNTY EXECUTIVE

December 5, 2011

Immediate Consideration Requested

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: Youth Bureau Contract Increases

Honorable Members:

New York State has notified the Department of additional funds in the amount of \$47,568 available for Youth Bureau programming. After careful review of critical needs and the ability to expend funds on programming in the limited time remaining in the program year, contract additions have been recommended.

These additional dispersals are based on positive agency monitoring outcomes, concentration on identified delinquent populations and high impact areas.

Should your honorable body require further information, I encourage you to contact the Department of Social Services. Thank you for your consideration on this matter.

Sincerely,

CHRIS COLLINS
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Social Services
Re: Youth Bureau Contract Increases
Date: December 5, 2011

SUMMARY

New York State has notified the Department of additional funds in the amount of \$47,568 available for Youth Bureau programming.

FISCAL IMPLICATIONS

There is no fiscal impact to this resolution.

REASONS FOR RECOMMENDATION

Providers are recommended for contract additions after careful review of critical needs and the ability to expend funds on programming in the limited time remaining in the program year.

BACKGROUND INFORMATION

These additional dispersals are based on positive agency monitoring outcomes, concentration on identified delinquent populations and high impact areas.

CONSEQUENCES OF NEGATIVE ACTION

Funding available in 2011 could not be utilized.

STEPS FOLLOWING APPROVAL

Contracts will be processed and provider payments will be made.

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SOCIAL SERVICES**

RE: Youth Bureau Contract Increases

WHEREAS, New York State has notified the Department of additional funds in the amount of \$47,568 available for Youth Bureau programming; and

WHEREAS, providers are recommended for contract additions after careful review of critical needs and the ability to expend funds on programming in the limited time remaining in the program year; and

WHEREAS, these additional dispersals are based on positive agency monitoring outcomes, concentration on identified delinquent populations and high impact areas; and

WHEREAS, there is no fiscal impact to this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the following amendments are made in the 2010 Youth Bureau budget, Fund 110, Fund Center 12530:

<u>Youth Bureau, Fund 12530</u>		
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>
517873	African Cultural Center	\$ 1,000
517873	First Hand Learning	\$ 1,000
517873	Literacy Volunteers	\$ 5,000
517873	Massachusetts Avenue Project	\$ 5,000
517873	Community Action Organization	\$ 5,000
517873	Nation Federation of Just Communities	\$ 2,000
517873	Jericho Road Ministries	\$ 2,000
517873	WNY United Against Drugs & Alcohol Abuse	\$ 3,500
517873	Concerned Ecumenical Ministry	\$ 2,500
517873	Access of WNY	\$ 2,000
517873	Be A Friend	\$ 5,000
517873	Child & Family Services	\$ 5,000
517873	Erie 1 Boces	\$ 3,568
517873	Young Audiences	<u>\$ 5,000</u>
	Total Expenditure	<u>\$47,568</u>
408020	State Aid - YDDP Reimbursement	<u>\$47,568</u>
	Total Revenue	<u>\$47,568</u>

and be it further

RESOLVED, that the County Executive and/or the Commissioner of Social Services are hereby authorized to execute or amend contracts to the above providers as necessary; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of Social Services, the Erie County Comptroller and the Director of the Division of Budget and Management