



EOLEG DEC05'11 AM10:37

COUNTY OF ERIE

CHRIS COLLINS

COUNTY EXECUTIVE

December 5, 2011

Immediate Consideration Requested

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: Disproportionate Minority Representation

Honorable Members:

The Department of Social Services is requesting authorization to accept funds for a special project entitled Disproportionate Minority Representation. The activities of the project will include training and technical assistance and will involve Family Court, Probation, Mental Health, Health and Social Services as well as community based partners.

This project will fund training, educational materials, public relations and multiple short term engagements of expert consultants in the field of child welfare services. The Department has submitted a plan for the project to New York State and requires Legislative authorization to amend the 2011 Adopted Budget. There is no fiscal impact to this resolution.

Should your honorable body require further information, I encourage you to contact the Department of Social Services. Thank you for your consideration on this matter.

Sincerely,

CHRIS COLLINS
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Social Services
Re: Disproportionate Minority Representation
Date: December 5, 2011

SUMMARY

The Department of Social Services is requesting authorization to accept funds for a special project entitled Disproportionate Minority Representation

FISCAL IMPLICATIONS

There is no fiscal impact to this resolution.

REASONS FOR RECOMMENDATION

This project will fund training, educational materials, public relations and multiple short term engagements of expert consultants in the field of child welfare services.

BACKGROUND INFORMATION

The activities of the project will include training and technical assistance and will involve Family Court, Probation, Mental Health, Health and Social Services as well as community based partners.

CONSEQUENCES OF NEGATIVE ACTION

The Department would be unable to conduct this initiative.

STEPS FOLLOWING APPROVAL

Project meeting, training sessions and other activities will commence

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SOCIAL SERVICES**

RE: Disproportionate Minority
Representation

WHEREAS, the Department of Social Services is requesting authorization to accept funds for a special project entitled Disproportionate Minority Representation; and

WHEREAS, the activities of the project will include training and technical assistance will involve Family Court, Probation, Mental Health, Health and Social Services as well as community based partners; and

WHEREAS, the project will fund training, educational materials, public relations and multiple short term engagements of expert consultants in the field of child welfare services; and

WHEREAS, there is no local share to this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive and/or the Commissioner of Social Services are hereby authorized to execute agreements for services needed for this award; and be it further

RESOLVED, that the following budget amendments are hereby authorized in the 2011 Adopted Budget:

Department of Social Services, Department 120, Fund 110

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>INCREASE/</u>
510100	Out of Area Travel	\$2,000
516020	Professional Services	11,040
530000	Other Expense	960
561420	Office Equipment	<u>6,000</u>
	Total Expenditure	<u>\$20,000</u>
407540	State Aid – Social Services Admin	<u>\$20,000</u>
	Total Revenue	<u>\$20,000</u>

and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of Social Services, the Erie County Comptroller and the Director of the Division of Budget and Management.