



# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

July 10, 2012

Erie County Legislature  
92 Franklin Street – Fourth Floor  
Buffalo, New York 14202

**RE: Youth Services Planning Coordinator**

Dear Honorable Members:

The Department of Social Services requests authority to add the position of Youth Services Planning Coordinator. The position will be funded from a State share allocation for Supervised Treatment Services for Juveniles Program. There is no County share fiscal impact to this resolution.

Responsibilities for the position include monitoring, oversight, and data collection for 179 programs serving over 25,000 youth annually in the County. Program funding administered through this office will exceed \$775,000 in 2012.

Should your Honorable Body require further information, please contact Commissioner Carol Dankert in the Department of Social Services. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz  
Erie County Executive

MCP/bb  
Enclosure

cc: Carol Dankert, Department of Social Services

## **MEMORANDUM**

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Social Services  
**Re:** Youth Services Planning Coordinator  
**Date:** July 10, 2012

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### **SUMMARY**

The Department of Social Services requests authority to add the position of Youth Services Planning Coordinator to the 2012 Adopted Budget.

### **FISCAL IMPLICATIONS**

The position will be funded from a State share allocation for Supervised Treatment Services for Juveniles Program. There is no County share fiscal impact to this resolution.

### **REASONS FOR RECOMMENDATION**

Responsibilities for the position include monitoring, oversight, and data collection for 179 programs serving over 25,000 youth annually in the County. The prior administration deleted this position in the 2012 Budget.

### **BACKGROUND INFORMATION**

Program funding administered through this office will exceed \$775,000 in 2012.

### **CONSEQUENCES OF NEGATIVE ACTION**

Sufficient oversight for the important Youth Bureau contracts would be lacking.

### **STEPS FOLLOWING APPROVAL**

The position will be filled and duties carried out.

**A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF SOCIAL SERVICES**

**RE: Youth Services Planning Coordinator**

**WHEREAS, the Department of Social Services requests authority to add the position of Youth Services Planning Coordinator to the 2012 Adopted Budget; and**

**WHEREAS, responsibilities for the position include monitoring, oversight, and data collection for 179 programs serving over 25,000 youth annually in the County; and**

**WHEREAS, program funding administered through this office will exceed \$775,000 in 2012; and**

**WHEREAS, the position will be funded from a State share allocation for Supervised Treatment Services for Juveniles Program, and there is no County share fiscal impact to this resolution.**

**NOW, THEREFORE, BE IT**

**RESOLVED, the following position is added to the Division of Youth Services as a variable minimum:**

<b>Youth Services Planning Coordinator (B-100 # 6896 attached)</b>	<b>JG 8 step 5</b>
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**and be it further**

**RESOLVED, that the following budget amendments are hereby authorized in the 2012 Adopted Budget for salary and fringe for the balance of the current budget year:**

**Division of Youth Services, Department 125, Fund 110**

<b><u>ACCOUNT</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>INCREASE/ (DECREASE)</u></b>
500000	Personal Services	\$21,410
502000	Fringe	12,459
517879	Supervision and Treatment Services for Juveniles Program	<b>(33,869)</b>
	Total Expenditure	<b><u>-0-</u></b>

**; and be it further**

**RESOLVED**, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of Social Services, the Erie County Comptroller and the Division of Budget and Management.