



ECLEO JUN04'13 11:50

# COUNTY OF ERIE

**MARK C. POLONCARZ**  
COUNTY EXECUTIVE

June 4, 2013

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**RE: Grant Programs - Authorization to Contract**

Dear Honorable Members:

Pursuant to the 2013 Adopted Budget resolutions, approval by your Honorable Body is requested in order to enter into contracts with grantor agencies for the purpose of receiving grants awarded or budgeted for fiscal year 2013.

An appropriate resolution and accompanying memorandum are attached relative to a number of grants which commence on various dates throughout the year. The grants are contained in Book B of the 2013 Adopted Budget.

Should your Honorable Body require further information, I encourage you to contact the Division of Budget and Management. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mark", is written over a faint, larger version of the signature.

Mark C. Poloncarz, Esq.  
Erie County Executive

Enclosure  
MCP/jc

cc: Robert W. Keating, Director of Budget and Management

## **MEMORANDUM**

TO: Honorable Members of the Erie County Legislature  
FROM: Robert Keating, Director of Budget and Management  
RE: Grant Programs - Authorization to Contract  
DATE: May 31, 2013

---

### **SUMMARY**

It is recommended that the Erie County Legislature authorize the County Executive to enter into contracts with the State and Federal governments for a number of grants as indicated in Book B of the 2013 Adopted Budget.

### **FISCAL IMPLICATIONS**

No fiscal implications. These grants have been included in Book B of the 2013 Adopted Budget.

### **REASONS FOR RECOMMENDATION**

Legislative approval for the County Executive to enter into contracts for grant programs is required by the 2013 budget resolutions. Those resolutions contained approval for the County Executive to contract for several grants administered by various County departments.

### **BACKGROUND INFORMATION**

These grants are presently operated by Erie County under contracts with the State and Federal governments. The proposed resolutions will authorize continuation of the programs and renewal of the contracts.

### **CONSEQUENCES OF NEGATIVE ACTION**

Various departments would be unable to operate grant programs which have proven to be of substantial benefit to the County in providing services and in supplementing programs funded by County tax dollars.

### **STEPS FOLLOWING APPROVAL**

Availability of funds will be reviewed by the Division of Budget and Management. Contracts will be executed after final review by the Department of Law as to form.

**A RESOLUTION SUBMITTED BY:  
DIVISION OF BUDGET AND MANAGEMENT**

**RE: Grant Programs - Authorization to Contract**

WHEREAS, the below grant programs are included in Book B of the 2013 Adopted Budget; and

WHEREAS, the 2013 Adopted Budget resolutions require legislative approval for the County Executive to enter into contracts with grantor agencies for the purpose of receiving grants awarded or budgeted for fiscal 2013,

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into contracts with grantor agencies for the purpose of receiving grants, following review and approval by the Director of Budget and Management with respect to the availability of State and/or Federal funds, for the following grant programs:

**2013 Book B Adopted Grants**

<b>Department - Grant Title</b>	<b>Grant Start Date</b>	<b>Total Appropriation</b>
<b>Dept of Law/County Attorney</b>		
Aid To Localities- Indigent Defense Program	4/1/13	184,200
Indigent Legal Services Grant	6/1/13	485,043
<b>Total Department</b>		<b>669,243</b>
<b>Central Police Services</b>		
Aid to Crime Labs Program	7/1/13	1,516,220
DNA Backlog Crime Laboratory Equipment	4/1/13	527,416
National Forensic Sciences Improvement	10/1/13	56,275
Project Impact	7/1/13	190,774
Child Passenger Safety (Car Seat)	10/1/13	7,500
High School Traffic & Passenger Safety Education	10/1/13	53,005
<b>Total Department</b>		<b>2,351,190</b>
<b>District Attorney</b>		
Aid to Prosecution	4/1/13	1,652,804
BE-SAFE Program	10/1/13	402,595
Crimes Against Revenue Program	1/1/13	440,000
Federal Family Violence Prevention Svcs Act	3/31/13	60,083
Motor Vehicle Theft & Ins Fraud Prev	1/1/13	122,466
Operation Impact	7/1/13	772,602
Stop Violence Against Women Program	10/1/13	148,458
Victim/Witness Assistance Program	10/1/13	509,935

<b>Total Department</b>		<b>4,108,943</b>
-------------------------	--	------------------

**Probation**

200% of Poverty Alternative to Incarceration	1/1/13	115,210
ATI Community Service Sentencing	7/1/13	80,280
ATI Pre-Trial Project	7/1/13	203,763
Be-Safe Probation	10/1/13	142,584
Intensive Supervision Program	1/1/13	270,223
Juvenile Accountability	1/1/13	31,616
Office of Victim Services	10/1/13	65,109
Operation Impact - Probation	7/1/13	228,361
<b>Total Department</b>		<b>1,137,146</b>

**Sheriff**

Impact Enhancement	7/1/2013	135,960
<b>Total Department</b>		<b>135,960</b>

**Senior Services**

Areawide Agency on Aging	1/1/13	1,772,952
Community Services for the Elderly	4/1/13	1,509,036
Congregate Dining Nutrition Program	1/1/13	2,474,841
Congregate Services Initiative Program	4/1/13	41,023
Disease Prevention & Health Promotion Services	1/1/13	108,082
Elder Caregiver Support Program	1/1/13	840,545
Expanded In-Home Services for the Elderly	4/1/13	3,760,884
Hlth Insurance Info, Counseling & Assistance	4/1/13	58,634
Home Delivered Nutrition Program	1/1/13	1,400,821
NYS Areawide Agency on Aging Transportation	4/1/13	54,137
NYS Retired Senior Volunteer Program	4/1/13	5,698
New York Connects	10/1/13	188,933
Nutrition Services Incentive	10/1/13	755,746
Retired Senior Volunteer Program (RSVP)	4/1/13	167,521
Senior Aides Program (Title V)	7/1/13	1,068,093
Senior Community Services Employment	7/1/13	288,917
Supplemental Nutrition Assistance Program	4/1/13	1,697,543
<b>Total Department</b>		<b>16,193,406</b>

**Health**

Beach Water Quality Monitoring	10/1/13	10,414
Breast & Cervical Cancer Early Detection	6/30/13	119,023
Childhood Lead Poisoning Prevention	10/1/13	586,201
Children with Special Health Care Needs	10/1/13	85,138
Enhanced Drinking Water Protection	4/1/13	143,499
Expanded Syringe Access Demonstration Program	7/1/13	56,812
Forensic Science Improvement	10/1/13	174,590
HIV Partner Notification Program	10/1/13	204,000
Healthy Mom-Baby Prenatal Postpart Home Visit	10/1/13	362,626

Pgm		
Healthy Neighborhoods	10/1/13	287,763
Immunization Action Plan	4/1/13	300,000
Komen for the Cure of Breast Cancer	4/1/13	68,823
Lead Poisoning Primary Prevention	4/1/13	1,018,133
Medical Examiner Toxicology Lab Aid	7/1/13	100,000
National Forensic Science Improvement	10/1/13	22,484
PH Preparedness/Response to Bioterrorism	7/1/13	643,931
Partners for Prevention Clinical Services	4/1/13	237,627
Partners for Prevention Program	4/1/13	268,791
Public Health Campaign STD	4/1/13	144,173
Public Health Campaign TB	3/31/13	313,000
Public Health Laboratory Response Network	7/1/13	79,246
STD Outreach Intervention	1/1/13	118,916
Youth Tobacco Enforcement & Prevention	4/1/13	283,870
<b>Total Department</b>		<b>5,629,060</b>
<b>County Executive</b>		
Office Of Workforce Development	1/1/13	206,584
<b>Total Department</b>		<b>206,584</b>
<b>Environment &amp; Planning</b>		
Community Development Block Grant	4/1/13	3,974,419
<b>Total Department</b>		<b>3,974,419</b>
<b>Library</b>		
Central Library Book Aid	1/1/13	57,169
Central Library Development Aid	1/1/13	247,821
Continuity of Service	1/1/13	39,978
Coordinated Outreach Program	1/1/13	135,058
Library Svcs to County Correctional Facilities	4/1/13	7,011
Library Svcs to State Correctional Facilities	1/1/13	36,558
NYS Library System Automation	1/1/13	61,166
<b>Total Department</b>		<b>584,761</b>
<b>Grand Total</b>		<b>34,990,712</b>

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into subcontracts with community agencies funded under the above grants as indicated in Book B of the 2013 Adopted Budget: and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to grantor awards, provided there are no changes to authorized personnel levels and county share amounts: and be it further

**RESOLVED**, that certified copies of this resolution be forwarded to the following departments: District Attorney, the Office of the Sheriff, Probation, Senior Services, Central Police Services, the Library, the Health Department, the Office of the Comptroller, the Office of the County Attorney, the Department of Environment and Planning, the County Attorney's Office and the Division of Budget and Management.