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# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

May 29, 2013

Erie County Legislature  
92 Franklin Street, 4<sup>th</sup> Floor  
Buffalo, New York 14202

**Re: 2013 Highway, Bridge, Culvert and Dam Projects**

Dear Honorable Members:

Please find enclosed the list of highway, bridge, culvert and dam projects being undertaken by the Department of Public Works, Division of Highways ("Highways") in 2013. The current estimated costs of these projects are \$36,005,000, of which federal and state funding totals \$26.765 million and County funds total \$12.24 million.

The chart shows the project name/location, and the estimated cost prior to bids being received by Highways. Project costs will differ from the estimates depending on bids being received. In addition, certain other projects may be undertaken later this year depending on fiscal and other considerations, including cooperative agreements with local governments on joint projects. Legislative resolutions will be transmitted to your Honorable Body under separate cover, as necessary, for projects requesting approval to enter into contracts.

If your Honorable Body has any questions, please contact Commissioner John Loffredo of the Department of Public Works.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

A handwritten signature in blue ink, reading "Richard M. Tobe".

By: Richard M. Tobe  
Deputy County Executive

Enclosure

cc: Commissioner John Loffredo, Department of Public Works

**ERIE COUNTY DEPARTMENT OF PUBLIC WORKS - 2013 Highway, Bridge and Dam Projects**  
estimated costs\*

**A - CONTRACTOR PROJECTS**

|   | Project  | Town/City      | Estimated Cost |
|---|--|----------------|----------------|
| 1 | <b>Projects</b>  |                |                |
|   | Lake Avenue Bridge - BR 200-3                                  | Orchard Park   | \$850,000      |
|   | Zoar Valley - PW 644   | Concord        | \$1,000,000    |
|   | Bethlehem Steel Waterline - Welded Tube                        | Lackawanna     | \$475,000      |
|   | Savage Road Bridge - BR 225-1                                  | Sardinia       | \$800,000      |
|   | East Robinson & North French: Niagara Falls Blvd to Sweet Home | Amherst        | \$12,000,000   |
|   |  |                | \$15,125,000   |
| 2 | <b>Overlay A</b>   |                |                |
|   | Rogers Road: Route 5 to Pleasant                               | Hamburg        | \$500,000      |
|   | Losson Road: Union to Borden                                   | Cheektowaga    | \$1,000,000    |
|   | Como Park Boulevard: Indian Road to Transit                    | Cheektowaga    | \$700,000      |
|   | Cemetery Road: Walden to Broadway                              | Lancaster      | \$700,000      |
|   |  |                | \$2,900,000    |
| 3 | <b>Overlay B</b>   |                |                |
|   | Ensminger Road: Military to East Park                          | Tonawanda Town | \$400,000      |
|   | Eggert Road: Main Street to Millersport                        | Amherst        | \$800,000      |
|   | Youngs Road: Wehrle to Main Street                             | Amherst        | \$400,000      |
|   |  |                | \$1,400,000    |
| 4 | <b>2013 Bridge Painting III</b>                                |                |                |
|   | Alden Crittenden Road Bridge                                   | Alden          |                |
|   | Ryther Road Bridge   | Evans          |                |
|   | Grover Road Bridge   | Aurora         |                |
|   | Zoar Valley Road Bridge  | Concord        |                |
|   |  |                | \$400,000      |
| 5 | <b>Bridge Maintenance Projects</b>                             |                |                |
|   | Bridge Deck Sealing 14 Locations                               | Various        | \$150,000      |
|   | Bridge Joints  |                |                |
|   | Jewett Holmwood BR 368-3                                       | Aurora         |                |
|   | Jewett Holmwood BR 368-4                                       | Aurora         |                |
|   | Tonawanda Creek, BR 2-2  | Amherst        |                |
|   | Sandridge Road BR 113-1  | Alden          |                |
|   |  |                | \$250,000      |
|   | Bridge Washing 230 Locations                                   | Various        | \$250,000      |
|   |  |                | \$850,000      |
| 6 | <b>2013 Miscellaneous Bridge Repairs - 13 Locations</b>        | Various        |                |
|   |  |                | \$800,000      |
| 7 | <b>Stony Road Rehabilitation</b>                               | Lancaster      |                |
|   |  |                | \$2,100,000    |

| Project   | Town/City         | Estimated Cost      |
|---|-------------------|---------------------|
| <b>Individual Projects Road - Bridge - Culvert - Dam</b>          |                   |                     |
| Abbott Road - BR 28-3   | Hamburg           | \$800,000           |
| Zoar Valley - FEMA PW 888   | Concord           | \$1,900,000         |
| Penora Street Phase II - with BR 23-2: Como Park Blvd to Broadway | Lancaster - Depew | \$2,750,000         |
| Emery Park Culvert - PK 20  | Aurora            | \$500,000           |
| Strickler-County Intersection                                     | Clarence          | \$400,000           |
| Emery Park Dam  | Elma              | \$800,000           |
| Sprague Brook Parks Dams  | Concord           | \$300,000           |
| ECC Streetscape   | Various           | \$900,000           |
| Hopkins Road Slide  | Amherst           | \$2,000,000         |
| Vermont Street - 1 Site   | Holland           | \$600,000           |
| Town of Evans Multiuse Pathway II                                 | Evans             | \$600,000           |
|   |                   | <b>\$11,250,000</b> |
|   |                   | <b>\$34,625,000</b> |

**B - IN-HOUSE MAINTENANCE PROJECTS**

| Project                                   | Town           | Estimated Cost   |
|---|----------------|------------------|
| Maple Street: 20A Main St to Village Line | East Aurora    | \$40,000         |
| Highland Avenue: Delaware Road to Colvin  | Tonawanda Town | \$100,000        |
| Maintenance - Road Improvements           | Various        | \$790,000        |
|   |                | <b>\$930,000</b> |
|   |                | <b>\$930,000</b> |

|  |  |           |
|--|--|-----------|
| Contingency Funds for either Contractor or In-House Projects |  | \$450,000 |
|--|--|-----------|

|  |                     |
|--|---------------------|
| <b>ESTIMATED GRAND TOTAL FOR ALL PROJECTS:</b> | <b>\$36,005,000</b> |
|--|---------------------|

\* Note: the project costs are estimated and depending on bids being received, the actual project costs may differ.