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COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 18, 2013

Erie County Legislature
92 Franklin Street-4th Floor
Buffalo, New York 14202

**RE: Central Police Services
E-911 Fund - Transfer of Funds**

Dear Honorable Members:

The attached resolution requests authorization to transfer funds in the amount of \$25,000 within the Central Police Services E-911 Fund.

The fund transfer will allow Central Police Services to upgrade its law enforcement information and records management system to function in a 64-bit environment.

Should your honorable body require further information, I encourage you to contact the Department of Central Police Services. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz
Erie County Executive

MCP/mp
Enclosure

cc: John Glascott

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Central Police Services
Re: E-911 Fund – Transfer of Funds
Date: June 4, 2013

SUMMARY

The attached resolution requests authorization to transfer \$25,000 within the CPS E-911 Fund (Fund 230).

FISCAL IMPLICATIONS

There are sufficient funds available in the E-911 Fund to accomplish the fund transfer.

REASONS FOR RECOMMENDATION

The CPS CHARMS system requires an upgrade from outdated software components. All Erie County law enforcement agencies will benefit from the upgrade. The E-911 Fund supports this system.

BACKGROUND INFORMATION

The Department of Central Police Services maintains a comprehensive law enforcement records management system, "CHARMS" that provides all Erie County law enforcement agencies with tools for data retrieval and analysis, as well as centralized information that assists agencies to comply with Federal and State reporting mandates. Through the CHARMS technology, data is shared between law enforcement agencies throughout Erie County and across New York State.

The CHARMS custom software programs currently function in a 32-bit environment, which is becoming outdated. The transfer of funds will allow CPS to upgrade to a 64-bit environment and will include a conversion to newer Borland operating software.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve this request would not allow CPS to upgrade its CHARMS software.

STEPS FOLLOWING APPROVAL

Central Police Services will work with the Division of Budget and Management to implement this request.

**A RESOLUTION SUBMITTED BY:
CENTRAL POLICE SERVICES**

RE: E-911 Transfer of Funds

WHEREAS, the Department of Central Police Services is in the process of upgrading the CHARMS system which is utilized by law enforcement agencies throughout Erie County; and

WHEREAS, the E-911 Fund provides support for the CHARMS system; and

WHEREAS, there are sufficient funds in the E-911 Fund to provide for the system upgrade.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to transfer \$25,000 in the 2013 E-911 Fund of Central Police Services as follows:

<u>Appropriation</u>	<u>Decrease</u>
Account 515000 Utilities Charges	\$25,000
<u>Appropriation</u>	<u>Increase</u>
Account 516020 Professional Services Contracts and Fees	\$25,000

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, the Office of the Comptroller, and the Department of Central Police Services, attention: Carmen Walling.