COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

July 8, 2013

Hon. Betty Jean Grant, Chairwoman
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: 2013 Mid-Year Budget Hearings Data

Dear Chairwoman Grant:

As per your request dated June 17, 2013, please find attached the documents you have requested from the county administration for the 2013 Mid-Year Budget Hearings.

Attached are the following SAP reports:

- Position Control Report showing all personnel positions authorized in each department along with vacancies.
- Vacancy Control Reports showing all full time and part time vacancies by department including annual budgeted salary.
- A statement of full time salary vacancy savings to-date (showing $2,759,991 in full time salary savings). To clarify *this is not the same as budgeted turnover since these savings strictly relate to Personal Services lines and do not reflect the impact of higher than budgeted overtime and revenue offsets.*
- Budget Consumption Reports showing all expenditures and revenues by department/business area.

Representatives from the Division of Budget and Management will be attending the hearings on July 15-17 and will be available to discuss the attached data, as will the respective executive department heads. In addition, I and Deputy Budget Director Timothy Callan will be presenting the administration's overview on July 15th at 9:30 am.

If you have any questions, please do not hesitate to contact me.

Sincerely yours,

Robert W. Keating
Director of Budget and Management

RWK/tc
Attachment

cc: Erie County Executive Mark C. Poloncarz

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 100 LEGISLATIVE BRANCH

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00001012	CHAIR CT LEG	GRP 03	1		01/01/2012	GRANT, BETTY J	13289	Permanent				110	NOT RELEVANT	100.000
00002171	CO LEG M/M	GRP 02	1		01/01/2006	MAZUR, THOMAS J	11761	Permanent				110	NOT RELEVANT	100.000
00002170	CO LEG M/M	GRP 02	1		01/01/2006	MILLS, JOHN J	11769	Permanent				110	NOT RELEVANT	100.000
00002163	CTY LEG	GRP 01	1		01/01/2006	HARDWICK, KEVIN R	17374	Permanent				110	NOT RELEVANT	100.000
00002165	CTY LEG	GRP 01	1		01/01/2012	HOGUES, TIMOTHY R	18857	Permanent				110	NOT RELEVANT	100.000
00002167	CTY LEG	GRP 01	1		01/01/2012	LORIGO, JOSEPH C	18880	Permanent				110	NOT RELEVANT	100.000
00002168	CTY LEG	GRP 01	1		12/30/2005	LOUGHRAN, THOMAS A	11767	Permanent				110	NOT RELEVANT	100.000
00002158	CTY LEG	GRP 01	1		01/01/2010	MARINELLI, LYNN M	8840	Permanent				110	NOT RELEVANT	100.000
00002166	CTY LEG	GRP 01	1		01/13/2007	MCCRACKEN, TERRENCE	18877	Permanent				110	NOT RELEVANT	100.000
00002162	CTY LEG	GRP 01	1		01/01/2010	QUINLIVAN, LYNNE	17375	Permanent				110	NOT RELEVANT	100.000
00002164	CTY LEG	GRP 01	1		01/01/2008	RATH III, EDWARD A	14606	Permanent				110	NOT RELEVANT	100.000
51008276	CH STF LEG	GRP 16	1		02/14/2012	ZELLNER, JEREMY J	18885	Permanent				110	NOT RELEVANT	100.000
00001538	CLERK LEG	GRP 16	1		09/08/2006	GRABER, ROBERT M	9041	Permanent				110	NOT RELEVANT	100.000
51001930	COUNS LG PT	GRP 56	5		01/06/2012	SCHAD, JEROME D	18883	Permanent				110	NOT RELEVANT	100.000
51010777	EXEC AST RPT	GRP 12	2		07/01/2012	FURTNEY, DOROTHY U	14793	Permanent				110	NOT RELEVANT	100.000
51008277	FIR AD AS LE	GRP 12	1		01/07/2010	HOSEY, KEVIN J	9161	Permanent				110	NOT RELEVANT	100.000
51010571	SR AD CL LEG	GRP 10	1		01/01/2012	BROOKS, REBECCA M	15095	Temporary				110	NOT RELEVANT	100.000
51011004	SR AD CL LEG	GRP 10	1		01/01/2013	CERRONI, JAMES J	17379	Temporary				110	NOT RELEVANT	100.000
51001446	SR AD CL LEG	GRP 10	1		01/31/2012	EVE, SHIANA D	9061	Temporary				110	NOT RELEVANT	100.000
51010630	SR AD CL LEG	GRP 10	1		01/07/2012	FISHER III, CHARLEY	18941	Temporary				110	NOT RELEVANT	100.000
51006868	SR AD CL LEG	GRP 10	1		01/12/2012	PRZEPASNIAK, ELLEN L	18884	Temporary				110	NOT RELEVANT	100.000
51010629	SR ADM CL LE	GRP 09	1		01/07/2012	HENDERSON, PAUL P	8909	Temporary				110	NOT RELEVANT	100.000
51001445	ADM LI AS LE	GRP 13	1		12/27/2010	KROLL, SCOTT W	11806	Permanent				110	NOT RELEVANT	100.000
51008250	CH STF MIN	GRP 14	1		01/07/2010	FIUME, BRYAN	12641	Permanent				110	NOT RELEVANT	100.000
51001455	COUNS LG PT	GRP 56	5		05/06/2005	BENNETT, RONALD P	9132	Temporary				110	NOT RELEVANT	100.000
51008279	FIR AD AS LE	GRP 12	1		01/07/2010	O'NEIL, JESSICA L	17428	Permanent				110	NOT RELEVANT	100.000
51008278	FIR AD AS LE	GRP 12	1		12/10/2010	WHIPPLE, STEVEN P	18150	Permanent				110	NOT RELEVANT	100.000
51004142	ADM CL LEG P	GRP 08	5		12/07/2006	BUKOWSKI, TARA L	6236	Temporary				110	NOT RELEVANT	100.000
51010691	ADM CL LEG P	GRP 08	5		05/14/2012	KIRWAN, KEVIN M	19047	Temporary				110	NOT RELEVANT	100.000
51010692	ADM CL LEG R	GRP 08	2		05/14/2012	PAULY, WILLIAM A	20600	Temporary				110	NOT RELEVANT	100.000
51004150	ADM CL LEG R	GRP 08	2		01/20/2010	POPIELA, VIRGINIA J	11830	Temporary				110	NOT RELEVANT	100.000
51008101	ADM CLK LEG	GRP 08	1		01/11/2012	CORNELIUS, MARILYN C	18868	Temporary				110	NOT RELEVANT	100.000
51008245	ADM CLK LEG	GRP 08	1		01/07/2010	GREGG, SUSAN	17385	Temporary				110	NOT RELEVANT	100.000
51006993	ADM CLK LEG	GRP 08	1		06/13/2012	KEIL, GAIL A	19121	Permanent				110	NOT RELEVANT	100.000
51004204	ADM CLK LEG	GRP 08	1		12/07/2006	MORIARITY, MARY ANN	3862	Permanent				110	NOT RELEVANT	100.000
51004209	ADM CLK LEG	GRP 08	1		01/21/2012	POLINER, BRIAN R	18932	Permanent				110	NOT RELEVANT	100.000
51008246	ADM CLK LEG	GRP 08	1		06/18/2011	THOMAS, KARLA L	18789	Temporary				110	NOT RELEVANT	100.000
51007159	ADM CLK LEG	GRP 08	1		01/10/2012	WALSH, CATHERINE C	10000	Temporary				110	NOT RELEVANT	100.000
51005019	ADM CLK LEG	GRP 08	1		01/25/2008	WEISBECK, KAREN H	6383	Temporary				110	NOT RELEVANT	100.000
51004205	ADM CLK LEG	GRP 08	1		01/04/2012	WEISENBURG, LINDSAY	18846	Permanent				110	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
		33	FT positions for			LEGISLATIVE BRANCH								
		3	RPT positions for			LEGISLATIVE BRANCH								
		4	PT positions for			LEGISLATIVE BRANCH								
		0	Seasonal positions for			LEGISLATIVE BRANCH								

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 101 COUNTY EXECUTIVE DEPARTMENT

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51002578	ADM ASST CS	GRP 11	1		01/03/2012	SIMMONS, JESSE W	18887	Temporary				110	NOT RELEVANT	100.000
00002156	CTY EXEC	GRP 06	1		01/01/2012	POLONCARZ, MARK C	11774	Permanent				110	NOT RELEVANT	100.000
00002331	DEP CE	GRP 22	1		01/03/2012	TOBE, RICHARD M	18867	Permanent				110	NOT RELEVANT	100.000
51010522	JR AD CON CE	GRP 13	1		01/01/2012	ANDERSON, PETER J	18875	Permanent				110	NOT RELEVANT	100.000
51010523	JR AD CON CE	GRP 13	1		02/02/2012	BURAKOWSKI, ELIZABET	18861	Permanent				110	NOT RELEVANT	100.000
51010521	JR AD CON CE	GRP 13	1		01/01/2012	MCMAHON, JOSEPH P	4768	Permanent				110	NOT RELEVANT	100.000
51010524	JR SEC CO EX	GRP 03	1		01/01/2012	SMOTHERS, ESTHER	9162	Permanent				110	NOT RELEVANT	100.000
51010517	SEC ASST-CE	GRP 09	1		10/10/2012	STARR, NELSON M	19334	Permanent				110	NOT RELEVANT	100.000
51010516	SEC ASST-CE	GRP 09	1		01/01/2012	WILLIAMS, LEONARD A	18873	Permanent				110	NOT RELEVANT	100.000
00008063	SEC CE	GRP 12	1		02/27/2012	TAGGART, MARTHA A	18949	Permanent				110	NOT RELEVANT	100.000
51005591	SEC DEP CE	GRP 08	1		01/01/2012	CORTES, TINA M	18859	Permanent				110	NOT RELEVANT	100.000
00008783	SR EX AS CE	GRP 16	1		02/13/2012	CORNELL, MARK D	18239	Permanent				110	NOT RELEVANT	100.000
00008782	SR EX AS CE	GRP 16	1		01/27/2012	HIBIT, JENNIFER L	18871	Permanent				110	NOT RELEVANT	100.000
00003063	DIR WKF DEV	GRP 17	1		03/09/2012	OKORO, HEATHER N	18881	Permanent				110	NOT RELEVANT	100.000
51000826	SP ASST WI	GRP 09	1		10/09/2004	SCHAUS, BARBARA H	4486	Permanent				290	NOT RELEVANT	0.000
												290	NOT RELEVANT	0.000

15 FT positions for COUNTY EXECUTIVE DEPARTMENT
0 RPT positions for COUNTY EXECUTIVE DEPARTMENT
0 PT positions for COUNTY EXECUTIVE DEPARTMENT
0 Seasonal positions for COUNTY EXECUTIVE DEPARTMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 102 BUDGET & MANAGEMENT

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51008351	CHIEF PRI CL	GRP 09	1		02/11/2010	JAECKLE, KIM M	5966	Permanent				110	NOT RELEVANT	100.000
00003008	DIR BUD MGT	GRP 19	1		05/30/2008	KEATING, ROBERT W	7036	Temporary				110	NOT RELEVANT	100.000
51003511	MGT CONS(CE)	GRP 12	1		01/09/2012	BOROWIEC, PATRICIA F	16411	Temporary				110	NOT RELEVANT	100.000
51002809	MGT CONS(CE)	GRP 15	1		01/08/2008	CERCONE, JOSEPH A	4634	Temporary				110	NOT RELEVANT	100.000
00008167	SR BUD CONS	GRP 17	1		01/01/2006	CALLAN, TIMOTHY C	9042	Permanent				110	NOT RELEVANT	100.000
51009277	SYS AC BD RP	GRP 11	2		01/29/2011	JASKOWIAK, JANICE	3796	Permanent				110	NOT RELEVANT	100.000
00010209	SYS ACCT BDG	GRP 11	1		01/28/2011	SCHLOSSER, KENNETH G	2089	Permanent				110	NOT RELEVANT	100.000
51010824	SR EX AS C E	GRP 18	1		07/12/2012	SMUKALL, CARL F	19293	Permanent				110	NOT RELEVANT	100.000
												110	NOT RELEVANT	33.490

7 FT positions for BUDGET & MANAGEMENT
1 RPT positions for BUDGET & MANAGEMENT
0 PT positions for BUDGET & MANAGEMENT
0 Seasonal positions for BUDGET & MANAGEMENT

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 103 LABOR RELATIONS

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00000399	AST DR LR PT	GRP 57	5		04/02/2004	EHINGER, DONALD H	3570	Temporary				110	NOT RELEVANT	100.000
51005300	COMM LAB REL	GRP 17	1		01/09/2012	PALMER, DAVID A	18900	Temporary				110	NOT RELEVANT	100.000
51008617	DEP DIR LA R	GRP 15	1		12/16/2011	SCOTT, MARY THOMAS	18909	Temporary				110	NOT RELEVANT	100.000
51010458	SEC ST LR RP	GRP 07	2		01/01/2012	DICKEY, MARY I	8	Permanent				110	NOT RELEVANT	100.000

2 FT positions for LABOR RELATIONS
1 RPT positions for LABOR RELATIONS
1 PT positions for LABOR RELATIONS
0 Seasonal positions for LABOR RELATIONS

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 105 INFORMATION & SUPPORT SERVICES

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51010701	ADM ASST CE	GRP 11	1		03/26/2012	MAZUR, LUKE ALOIS	19003	Temporary				110	NOT RELEVANT	100.000
00000475	AST ENT ST M	GRP 14	1		09/26/2009	SCHENKEL, MICHAEL A	6212	Permanent				110	NOT RELEVANT	100.000
51010856	BILL COL SP	GRP 10	1		11/20/2012	PULSIFER, JACQUELINE	6515	Permanent				110	NOT RELEVANT	100.000
51007990	CHF INFO OFF	GRP 24	1		01/05/2012	BREEDEN, MICHAEL C	18929	Temporary				110	NOT RELEVANT	100.000
00003011	DIR CDP	GRP 17	1		01/01/2008	STILWELL, LORI A	8697	Temporary				110	NOT RELEVANT	100.000
00003392	ERP IN SEC S	GRP 14	1		05/07/2010	DZIWULSKI, STEPHEN J	6880	Provisiona				110	NOT RELEVANT	100.000
00003412	EX ASST CE B	GRP 13	1		04/03/2012	BRAY, BRIAN C	9040	Permanent				110	NOT RELEVANT	100.000
00008150	SR AD C SP	GRP 09	1		04/02/2004	GONZALEZ, HELEN	10	Permanent				110	NOT RELEVANT	100.000
51002442	ASC COM MGR	GRP 12	1		12/19/2005	FRASCELLA, THOMAS F	12559	Permanent				110	NOT RELEVANT	100.000
00002200	DATA CTR MGR	GRP 12	1	P	12/10/2012							110	NOT RELEVANT	100.000
51009757	JR INF TEC S	GRP 07	1		02/06/2012	GORSKI, GARY M	18899	Provisiona				110	NOT RELEVANT	100.000
00005407	JR PRG AN	GRP 11	1		09/23/2011	SMITH, SCOTT C	13820	Permanent				110	NOT RELEVANT	100.000
51010569	JR TECH SUP	GRP 10	1	T	06/01/2013							110	NOT RELEVANT	100.000
00005789	LAN ADM	GRP 13	1		05/20/2004	SUROVICH, KIM C	5726	Permanent	GARDNER, DAVID M	18709		110	NOT RELEVANT	100.000
51010832	PR TE SU S S	GRP 14	1		09/17/2012	MILES, MARK A	6211	Permanent				110	NOT RELEVANT	100.000
51009679	SR COMP OP	GRP 08	1		06/04/2012	MELDRUM, CHAD A	17632	Provisiona				110	NOT RELEVANT	100.000
00008705	SR COMP OP	GRP 08	1		10/22/2009	RETTIG, RANDY T	265	Permanent				110	NOT RELEVANT	100.000
00008706	SR COMP OP	GRP 08	1		03/12/2010	RUSH, ARTHUR P	7399	Provisiona				110	NOT RELEVANT	100.000
00009560	SR TCH SS SP	GRP 13	1		01/28/2013	KING, DEBRA S	6402	Provisiona				110	NOT RELEVANT	100.000
00009559	SR TCH SS SP	GRP 13	1		04/02/2004	MC CANN, MICHAEL J	5644	Permanent				110	NOT RELEVANT	100.000
00010221	SYS SUP SP	GRP 11	1		05/27/2013	ASHBY, RANDOLPH C	19185	Cont Perm	STILWELL, LORI A	8697		110	NOT RELEVANT	100.000
00010266	TCH SUP SR S	GRP 12	1		10/01/2012	DUFFY, THOMAS F	13819	Temporary	KING, DEBRA S	6402		110	NOT RELEVANT	100.000
00010263	TCH SUP SR S	GRP 12	1		03/08/2003	FIORELLO, CHARLES T	5188	Permanent				110	NOT RELEVANT	100.000
00010262	TCH SUP SR S	GRP 12	1		04/02/2004	LEE, SHAWN	4354	Permanent				110	NOT RELEVANT	100.000
51000971	TECH SP COM	GRP 07	1		10/05/2005	KRAFT, CYNTHIA	5032	Permanent				110	NOT RELEVANT	100.000
51010518	APPL SYS SP	GRP 14	1		01/01/2012	JAROS, BRETT W	8606	Permanent				110	NOT RELEVANT	100.000
51007063	APPL SYS SP	GRP 14	1		01/01/2012	MEKARSKI, CHERYL A	8504	Permanent				110	NOT RELEVANT	100.000
51010705	ASST DI AP S	GRP 15	1		05/30/2012	IPPOLITO, JOSEPH R	8605	Provisiona				110	NOT RELEVANT	100.000
51002712	BUS PR EN SA	GRP 13	1		01/01/2006	MCCLENDON, DENISE Y	259	Permanent				110	NOT RELEVANT	100.000
00003395	ERP SUP AN	GRP 13	1		07/19/2010	CORRITORE, STEPHEN A	3232	Temporary	DZIWULSKI, STEPHEN J	6880		110	NOT RELEVANT	100.000
00003397	ERP TR QL AS	GRP 13	1		08/31/2011	FRAUENHEIM, PATRICIA	16553	Permanent				110	NOT RELEVANT	100.000
00004783	INFO SYS SP	GRP 12	1		12/17/2007	JOWSEY, JENNIFER	4391	Permanent				110	NOT RELEVANT	100.000
51010994	JR PRG AN	GRP 11	1		01/01/2013	BARTOLOTTA, MICHELLE	4143	Permanent				110	NOT RELEVANT	100.000
51003728	JRAPPSYSSP	GRP 12	1	T	06/15/2013							110	NOT RELEVANT	100.000
00007567	PROG ANALYST	GRP 12	1		04/02/2004	PILON, MICHEL R	3891	Permanent	SMITH, THOMAS E JR	6513		110	NOT RELEVANT	100.000
51002470	SR BAS AD S	GRP 14	1		07/30/2012	GEBAUER, THOMAS A	5596	Temporary				110	NOT RELEVANT	100.000
51011229	TCH SP COMP	GRP 10	1		04/11/2013	LAUGHLIN, MICHAEL J	17592	Perm Proba	IPPOLITO, JOSEPH R	8605		110	NOT RELEVANT	100.000
51002471	TCH SUP SR S	GRP 12	1		02/06/2012	THORNTON, GREG A	19004	Temporary				110	NOT RELEVANT	100.000
51008551	REC MGR	GRP 08	1		07/01/2010	GEER, RICHARD S	3404	Permanent	SQUIRE, SEAN P	7362		110	NOT RELEVANT	100.000
51002707	COPY MA OP	GRP 03	1		01/01/2006	PAGE, THOMAS N	8833	Permanent				110	NOT RELEVANT	100.000
51010831	CRD SUP SRV	GRP 12	1		09/17/2012	WASIELEWSKI, THOMAS	3931	Provisiona				110	NOT RELEVANT	100.000
00007181	PASTE ART RP	GRP 04	2		04/02/2004	DAILY, MELISSA M	7108	Permanent				110	NOT RELEVANT	100.000
51010833	SR OF M O PT	GRP 05	5		10/11/2012	BAKOWSKI, DAVID A	19291	Temporary				110	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
		41	FT positions for			INFORMATION & SUPPORT SERVICES								
		1	RPT positions for			INFORMATION & SUPPORT SERVICES								
		1	PT positions for			INFORMATION & SUPPORT SERVICES								
		0	Seasonal positions for			INFORMATION & SUPPORT SERVICES								

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51002469	BUYER	GRP 11	1		01/01/2006	INSALACO-WEATHERBEE,	253	Permanent				110	NOT RELEVANT	100.000
00000797	BUYER	GRP 11	1		03/13/2008	KOLB, LORRAINE M	252	Permanent				110	NOT RELEVANT	100.000
00000799	BUYER	GRP 11	1		01/15/2013	KUCEWICZ, JAMES D	19335	Permanent				110	NOT RELEVANT	100.000
00007663	PURCH DIR	GRP 17	1		01/12/2012	FERRARACCIO, VALLIE	2840	Permanent				110	NOT RELEVANT	100.000
51009675	RECEPTIONIST	GRP 03	1		01/09/2013	MODICA, HEATHER M	19366	Permanent				110	NOT RELEVANT	100.000
51010435	SUR AS WA WK	GRP 07	1		01/12/2013	KELKENBERG, CRAIG J	19400	Temporary	SLUBERSKI, MICHAEL	17206		110	NOT RELEVANT	67.380

6 FT positions for BUREAU OF PURCHASE
0 RPT positions for BUREAU OF PURCHASE
0 PT positions for BUREAU OF PURCHASE
0 Seasonal positions for BUREAU OF PURCHASE

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51006896	LABORER	GRP 03	1		01/15/2011	PRISTACH, JEFFREY J	8906	Temporary	FARACI, JOSEPH S	10173		110	NOT RELEVANT	100.000
51001735	SUP AUTO MEC	GRP 08	1		11/04/2005	HIGGINS, KEVIN B	8715	Permanent				110	NOT RELEVANT	100.000

2 FT positions for BUREAU OF FLEET SERVICES
0 RPT positions for BUREAU OF FLEET SERVICES
0 PT positions for BUREAU OF FLEET SERVICES
0 Seasonal positions for BUREAU OF FLEET SERVICES

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51007308	DIR EEO	GRP 14	1		02/28/2012	BURNETTE, JESSE L	18866	Permanent				110	NOT RELEVANT	100.000
51009854	EQU EMP OP I	GRP 07	1		11/28/2011	BELTON SR, GLENN E	16162	Cont Perm	BRAMMER, PATRICIA M	7482		110	NOT RELEVANT	100.000
51010326	EQU EMP OP I	GRP 07	1		11/23/2011	KOLODZIEJ, LYNN	17275	Permanent				110	NOT RELEVANT	100.000

3 FT positions for EQUAL EMPLOYMENT OPPORTUNITY
0 RPT positions for EQUAL EMPLOYMENT OPPORTUNITY
0 PT positions for EQUAL EMPLOYMENT OPPORTUNITY
0 Seasonal positions for EQUAL EMPLOYMENT OPPORTUNITY

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51004510	COM PUB ADV	GRP 14	1		01/01/2007	BECKER, SAWRIE B	17060	Temporary				110	NOT RELEVANT	100.000

1 FT positions for OFFICE OF PUBLIC ADVOCACY
0 RPT positions for OFFICE OF PUBLIC ADVOCACY
0 PT positions for OFFICE OF PUBLIC ADVOCACY
0 Seasonal positions for OFFICE OF PUBLIC ADVOCACY

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51005423	CH DA TX CPT	GRP 12	5		01/01/2008	TANZELLA, NANCY M	4968	Temporary				110	NOT RELEVANT	100.000
51005422	CH DATA TX C	GRP 12	1		12/08/2010	DILONARDO, NANCY M	18115	Perm Proba				110	NOT RELEVANT	100.000
51005420	DIR RP TX SR	GRP 17	1		01/01/2008	MACIEJEWSKI, JOSEPH	3805	Temporary				110	NOT RELEVANT	100.000
51006291	JR CASH PR T	GRP 05	1		05/08/2008	PRYNDOTA, MARIA	17	Permanent				110	NOT RELEVANT	100.000
51010426	JR TAX ACCT	GRP 09	1		01/01/2012	PRZYBYLA, JOHN D	16113	Permanent				110	NOT RELEVANT	100.000
51005419	REA PR SY CO	GRP 09	1		02/23/2009	HALT, STEPHANIE L	16646	Permanent				110	NOT RELEVANT	100.000
51007118	RECEPTIONIST	GRP 03	1		09/12/2012	HART, SARA A	15203	Permanent				110	NOT RELEVANT	100.000
51005418	SEARCHER	GRP 06	1		01/01/2008	COLUCCI, LAWRENCE R	8842	Permanent				110	NOT RELEVANT	100.000
51009169	SR CASHIER	GRP 07	1		04/09/2013	SCORDATO, ANITA-JO R	19314	Provisiona				110	NOT RELEVANT	100.000
51005428	SR CL STEN P	GRP 04	5		01/01/2008	STARZYNSKI, MARGARET	9	Temporary				110	NOT RELEVANT	100.000
51005427	SR TX MAP TC	GRP 07	1		12/05/2009	BAKER, DOUGLAS A	12	Permanent				110	NOT RELEVANT	100.000
51010427	SUP ACCT	GRP 11	1		01/01/2012	GRANT, NANCY	7066	Permanent				110	NOT RELEVANT	100.000
51005225	TAX MAP TCH	GRP 06	1		04/28/2011	SKINNER, JARED C	18408	Permanent				110	NOT RELEVANT	100.000
51005223	TAX MAP TCH	GRP 06	1		03/02/2012	TURNER, DOUGLAS R	18332	Permanent				110	NOT RELEVANT	100.000

12 FT positions for REAL PROPERTY TAX SERVICES
0 RPT positions for REAL PROPERTY TAX SERVICES
2 PT positions for REAL PROPERTY TAX SERVICES
0 Seasonal positions for REAL PROPERTY TAX SERVICES

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51009208	ASC DEP COMP	GRP 16	1		01/18/2013	RIFFEL, DOUGLAS D	19390	Permanent				110	NOT RELEVANT	100.000
00002155	CTY COMPT	GRP 05	1		01/01/2013	MYCHAJLIW, STEFAN I	19330	Permanent				110	NOT RELEVANT	100.000
51002274	DEP COMPT	GRP 18	1		02/14/2013	GACH, GREGORY G	8837	Temporary				110	NOT RELEVANT	100.000
51010452	SEC COMPT	GRP 08	1		01/08/2013	NERI, NATALIE R	19438	Permanent				110	NOT RELEVANT	100.000
51001603	ACC CLK TYP	GRP 04	1		11/10/2008	TILLINGHAST, BECKY S	15561	Permanent				110	NOT RELEVANT	100.000
51011180	ACCOUNTANT	GRP 09	1	P	03/07/2013							110	NOT RELEVANT	100.000
51011179	ACCOUNTANT	GRP 09	1	P	03/07/2013							110	NOT RELEVANT	100.000
51011178	ACCOUNTANT	GRP 09	1		03/07/2013	BOSTWICK, MARY G	19527	Provisiona				110	NOT RELEVANT	100.000
51011177	ACCOUNTANT	GRP 09	1		03/07/2013	TERRANOVA, KELLY A	15568	Provisiona				110	NOT RELEVANT	100.000
51011176	ACCT ANALYST	GRP 11	1		03/07/2013	GLASER, RYAN M	19497	Provisiona				110	NOT RELEVANT	100.000
51001606	ACCT ANALYST	GRP 11	1		06/01/2005	URBAN, DONALD C	193	Permanent				110	NOT RELEVANT	100.000
00001215	CH ACCT SRV	GRP 15	1		01/28/2013	STACHNIK, PAUL L	3291	Provisiona				110	NOT RELEVANT	100.000
51001506	CHF ACT CLK	GRP 07	1		12/05/2011	BLOOM, CRAIG P	6864	Temporary	ARTH, CYNTHIA A	4951		110	NOT RELEVANT	100.000
51001601	DAT PR CC	GRP 05	1		06/01/2005	BRENNAN, JOANN	184	Permanent				110	NOT RELEVANT	100.000
51001602	DAT PR CC	GRP 05	1		12/23/2011	YAGER, CLARE M	13424	Cont Perm	BLOOM, CRAIG P	6864		110	NOT RELEVANT	100.000
00003006	DIR ACT SRV	GRP 16	1		04/02/2004	DZIEKAN, JAMES B	7040	Permanent				110	NOT RELEVANT	100.000
00003021	DIR GRT ACCT	GRP 16	1		01/01/2013	LANGOWSKI, ROBERT A	5474	Perm Proba	GACH, GREGORY G	8837		110	NOT RELEVANT	100.000
00010202	SPV DP CN CL	GRP 10	1		10/13/2011	ARTH, CYNTHIA A	4951	Provisiona				110	NOT RELEVANT	100.000
00008141	SR ACCT AN	GRP 13	1	T	03/23/2013				STACHNIK, PAUL L	3291		110	NOT RELEVANT	100.000
00008143	SR ACCT AN	GRP 13	1		10/17/2011	BUELL, CHARLES A JR	180	Temporary	GREGORCZYK, ANTHONY	6119		110	NOT RELEVANT	100.000
51000151	SR ACCT AN	GRP 13	1		10/08/2011	SOLECKI, JOHN C	191	Temporary	LANGOWSKI, ROBERT A	5474		110	NOT RELEVANT	100.000
51001505	SR CL TYP	GRP 04	1		09/28/2010	LOHR, ADAM R	17492	Permanent				110	NOT RELEVANT	100.000
00010207	SYS ACCT	GRP 11	1		01/01/2012	DOWLING, STEPHEN P	12250	Cont Perm	BOROWIEC, PATRICIA F	16411		110	NOT RELEVANT	100.000
00010208	SYS ACCT	GRP 11	1		05/22/2010	GRUBER, LAWRENCE J	3522	Permanent				110	NOT RELEVANT	100.000
00010206	SYS ACCT	GRP 11	1		10/17/2011	MCKNIGHT, ALMERIA	4182	Cont Perm	SOLECKI, JOHN C	191		110	NOT RELEVANT	100.000
51009175	ACCT AUDITOR	GRP 09	1	P	01/09/2013							110	NOT RELEVANT	100.000
51009174	ACCT AUDITOR	GRP 09	1		02/27/2012	JAIN, RAVEELA	17617	Temporary	KAJDASZ, KIMBERLY A	17702		110	NOT RELEVANT	100.000
00002326	DEP COMPT	GRP 17	1		01/01/2006	FRAAS, TERESA M	19354	Permanent				110	NOT RELEVANT	100.000
51009170	SR AUDITOR	GRP 13	1		01/01/2011	KINDA, DAVID S	185	Permanent				110	NOT RELEVANT	100.000
51009171	STAFF AUD	GRP 11	1		08/09/2011	BELLIOTTI, FRANCIS A	17030	Permanent				110	NOT RELEVANT	100.000
51009172	STAFF AUD	GRP 11	1		01/03/2012	KAJDASZ, KIMBERLY A	17702	Cont Perm	BUELL, CHARLES A JR	180		110	NOT RELEVANT	100.000
51009173	STAFF AUD	GRP 11	1		01/01/2011	MULHERN, KEVIN P	189	Permanent				110	NOT RELEVANT	100.000
51008253	SR BILL AC C	GRP 08	1		01/01/2013	MEACHAM, LAURIE J	13356	Permanent				110	NOT RELEVANT	100.000
51004382	DAT PR CC	GRP 05	1		10/27/2008	ROONEY, NANCY A	8503	Permanent				110	NOT RELEVANT	100.000

34 FT positions for COMPTROLLER
0 RPT positions for COMPTROLLER
0 PT positions for COMPTROLLER
0 Seasonal positions for COMPTROLLER

Erie County
POSITION CONTROL
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00008015	2ND DP CC AB	GRP 12	1		08/31/2009	SZAREK, CARL E	7623	Permanent				110	NOT RELEVANT	100.000
00002328	DEP CC AB	GRP 14	1		08/17/2009	WOLF, JOSEPH B	4222	Permanent				110	NOT RELEVANT	100.000
51000180	RECEPTIONIST	GRP 03	1		09/05/2006	SUCHAN, KRISTIN L	12266	Permanent				110	NOT RELEVANT	100.000
51009137	SECR COU CLE	GRP 04	1		01/01/2011	CAMPBELL, CHERYL A	8852	Temporary				110	NOT RELEVANT	100.000
51002334	JR MT V CS P	GRP 05	5	P	05/07/2013							110	NOT RELEVANT	100.000
51002343	JR MT V CS P	GRP 05	5	P	05/04/2013							110	NOT RELEVANT	100.000
51002288	JR MT V CS P	GRP 05	5		03/15/2008	COPPOLA, DENISE M	15461	Temporary				110	NOT RELEVANT	100.000
51002290	JR MT V CS P	GRP 05	5		08/02/2012	DEMARCO, ADRIANE	18998	Temporary				110	NOT RELEVANT	100.000
51002299	JR MT V CS P	GRP 05	5		12/14/2012	DOUGLAS, KISHA L	6891	Temporary				110	NOT RELEVANT	100.000
51002287	JR MT V CS P	GRP 05	5		05/04/2013	LONGO, LUCILLE C	8315	Temporary				110	NOT RELEVANT	100.000
51002289	JR MT V CS P	GRP 05	5		01/01/2006	SCHMELZER, NANCY R	5812	Temporary				110	NOT RELEVANT	100.000
51002335	JR MT V CS P	GRP 05	5		04/28/2012	SZPARA JR, MICHAEL P	19105	Temporary				110	NOT RELEVANT	100.000
51002330	JR MT V CS P	GRP 05	5		03/31/2013	WILSON, LYNN C	19531	Temporary				110	NOT RELEVANT	100.000
51002300	JR MT V CS P	GRP 05	5		01/01/2006	YOUNG, LATONYA C	2583	Temporary				110	NOT RELEVANT	100.000
00006595	MOT VEH REP	GRP 05	1	P	07/10/2013							110	NOT RELEVANT	100.000
00006608	MOT VEH REP	GRP 05	1		07/23/2007	BALLARD, MATTHEW J	13766	Permanent				110	NOT RELEVANT	100.000
00006605	MOT VEH REP	GRP 05	1		04/02/2004	CULLINAN, NANCY M	6178	Permanent				110	NOT RELEVANT	100.000
00006614	MOT VEH REP	GRP 05	1		04/02/2004	DETZEL, JOAN F	6182	Permanent				110	NOT RELEVANT	100.000
00006596	MOT VEH REP	GRP 05	1		10/10/2008	DIBENEDETTO, ANN M	15120	Permanent				110	NOT RELEVANT	100.000
00006601	MOT VEH REP	GRP 05	1		01/03/2007	EVANS, GARY L	11895	Permanent				110	NOT RELEVANT	100.000
00006610	MOT VEH REP	GRP 05	1		04/18/2013	GRZANKOWSKI, REGINA	18919	Provisiona				110	NOT RELEVANT	100.000
00006602	MOT VEH REP	GRP 05	1		04/02/2004	KASPER, MARGARET A	6180	Permanent				110	NOT RELEVANT	100.000
00006616	MOT VEH REP	GRP 05	1		04/02/2004	MARCHESE, ANN S	6175	Permanent				110	NOT RELEVANT	100.000
51001429	MOT VEH REP	GRP 05	1		03/17/2010	MCLAUGHLIN, ALICIA L	13840	Permanent				110	NOT RELEVANT	100.000
00006592	MOT VEH REP	GRP 05	1		04/02/2004	OTT, SUSAN M	6186	Permanent				110	NOT RELEVANT	100.000
00006600	MOT VEH REP	GRP 05	1		04/02/2004	PINSKI, ELAINE F	6187	Permanent				110	NOT RELEVANT	100.000
00006609	MOT VEH REP	GRP 05	1		04/02/2004	STRICKLAND, DEBORAH	6172	Permanent				110	NOT RELEVANT	100.000
51002285	SR MV REP	GRP 07	1		05/01/2007	ORTIZ, KAREN M	5842	Permanent				110	NOT RELEVANT	100.000
51001440	BR MGR AB	GRP 10	1		05/05/2005	MATTER, CHERYL L	3791	Permanent				110	NOT RELEVANT	100.000
51001441	DEL SRV CHAU	GRP 04	1		10/04/2009	SANDERS, JOSHUA F	15015	Permanent				110	NOT RELEVANT	100.000
51002291	JR MT V CS P	GRP 05	5	P	06/09/2013							110	NOT RELEVANT	100.000
51002341	JR MT V CS P	GRP 05	5		01/18/2013	HALADY, MAXWELL W J	19458	Temporary				110	NOT RELEVANT	100.000
51002332	JR MT V CS P	GRP 05	5		01/01/2006	KURZAWA, PAULA M	4490	Temporary				110	NOT RELEVANT	100.000
51002294	JR MT V CS P	GRP 05	5		05/19/2012	PAAR, JENNA R	19138	Temporary				110	NOT RELEVANT	100.000
51002292	JR MT V CS P	GRP 05	5		01/10/2008	ROYSTER, ANGELA D	14839	Temporary				110	NOT RELEVANT	100.000
51002293	JR MT V CS P	GRP 05	5		03/11/2010	SOLAZZO, MARJORIE L	5822	Temporary				110	NOT RELEVANT	100.000
51002326	JR MT V CS P	GRP 05	5		05/14/2010	YOUNG, MICHAEL A	17859	Temporary				110	NOT RELEVANT	100.000
51002337	JR MT V CS P	GRP 05	5		10/25/2008	ZAEHRINGER, MARCY M	4532	Temporary				110	NOT RELEVANT	100.000
51001430	MOT VEH REP	GRP 05	1	P	06/13/2013							110	NOT RELEVANT	100.000
51001438	MOT VEH REP	GRP 05	1		07/22/2008	ADAMS, CHRISTIAN J	15115	Permanent				110	NOT RELEVANT	100.000
51001428	MOT VEH REP	GRP 05	1		05/05/2005	BREMER, CANDICE L	14751	Permanent				110	NOT RELEVANT	100.000
00006615	MOT VEH REP	GRP 05	1		06/06/2013	BRUNN, DONNA J	11958	Temporary	DEPASQUALE, MICHELLE	16464		110	NOT RELEVANT	100.000
00006604	MOT VEH REP	GRP 05	1		11/19/2012	EHRMANN, ROBERTA M	16153	Permanent				110	NOT RELEVANT	100.000
51001432	MOT VEH REP	GRP 05	1		05/05/2005	ESCABI, MICHELLE R	8931	Permanent				110	NOT RELEVANT	100.000
51001433	MOT VEH REP	GRP 05	1		05/05/2005	FLEGAL, LISA A	6168	Permanent				110	NOT RELEVANT	100.000
51001598	MOT VEH REP	GRP 05	1		01/09/2012	HARIG, NATALIE M	15141	Permanent				110	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51001435	MOT VEH REP	GRP 05	1		05/05/2005	KRANTZ, SALLY J	5834	Permanent				110	NOT RELEVANT	100.000
00006606	MOT VEH REP	GRP 05	1		07/02/2007	MANZUK, THERESA M	8300	Permanent				110	NOT RELEVANT	100.000
51001434	MOT VEH REP	GRP 05	1		10/15/2008	MARTIN, KATRINA A	15122	Permanent				110	NOT RELEVANT	100.000
51001437	MOT VEH REP	GRP 05	1		05/05/2005	MISZEWSKI, DELPHINE	6251	Permanent				110	NOT RELEVANT	100.000
51001439	MOT VEH REP	GRP 05	1		04/24/2013	RODRIGUEZ, ADA M	19040	Provisiona				110	NOT RELEVANT	100.000
51001436	MOT VEH REP	GRP 05	1		05/05/2005	SLOMCZEWSKI, MARIA V	5836	Permanent				110	NOT RELEVANT	100.000
51001431	MOT VEH REP	GRP 05	1		05/05/2005	TARAVELLA, JACQUELIN	6171	Permanent				110	NOT RELEVANT	100.000
51005054	MV REP 55A	GRP 05	1		10/25/2007	BOEHM, NANCY R	12768	Permanent				110	NOT RELEVANT	100.000
51002286	SR MV REP	GRP 07	1		03/27/2009	DEMPSEY, MARIA L	6179	Permanent				110	NOT RELEVANT	100.000
00000218	ADM SEC AS C	GRP 16	1		02/01/2012	CECCHINI, MICHAEL	17386	Permanent				110	NOT RELEVANT	100.000
00000369	AST DP CC AD	GRP 11	1		04/17/2007	BRANDON, CAMILLE	13483	Permanent				110	NOT RELEVANT	100.000
00000574	AST SUP REC	GRP 07	1		01/15/2013	COSBY, CASSANDRA A	18912	Provisiona				110	NOT RELEVANT	100.000
00001193	CHF DOC CLK	GRP 09	1		07/30/2009	COCHRANE, JANET T	3892	Permanent				110	NOT RELEVANT	100.000
00001195	CHF DOC CLK	GRP 09	1		08/31/2010	LAZEWSKI, LANCE R	3903	Permanent				110	NOT RELEVANT	100.000
51004348	CLERK PT	GRP 01	5		03/07/2011	BERMAN, DAVID B	18334	Temporary				110	NOT RELEVANT	100.000
51002356	CLERK PT	GRP 01	5		01/01/2006	BOLOGNA, ROSE	6272	Temporary				110	NOT RELEVANT	100.000
51002357	CLERK PT	GRP 01	5		04/24/2009	BORMAN, JANIS L	16653	Temporary				110	NOT RELEVANT	100.000
51002360	CLERK PT	GRP 01	5		01/28/2012	GERMAN, ISAAC L	18928	Temporary				110	NOT RELEVANT	100.000
51002358	CLERK PT	GRP 01	5		12/08/2011	GRIPPI, JOANNE	18984	Temporary				110	NOT RELEVANT	100.000
51002355	CLERK PT	GRP 01	5		01/01/2006	HUNTER, DOROTHY M	5824	Temporary				110	NOT RELEVANT	100.000
51002353	CLERK PT	GRP 01	5		01/01/2006	KRAWCZYK, JOYCE J	6255	Temporary				110	NOT RELEVANT	100.000
51004349	CLERK PT	GRP 01	5		11/20/2012	MANG, NATHAN L	19044	Temporary				110	NOT RELEVANT	100.000
51002354	CLERK PT	GRP 01	5		05/18/2013	MCDERMOTT, MORGAN M	19520	Temporary				110	NOT RELEVANT	100.000
51002352	CLERK PT	GRP 01	5		06/16/2012	MORRISON, DAVID C	19145	Temporary				110	NOT RELEVANT	100.000
51002309	CLERK PT	GRP 01	5		01/01/2006	RYAN, LYNETTE L	3878	Temporary				110	NOT RELEVANT	100.000
51002359	CLERK PT	GRP 01	5		06/11/2007	WILSON, ROBERT J	15116	Temporary				110	NOT RELEVANT	100.000
00002154	COUNTY CLERK	GRP 04	1		06/20/2011	JACOBS, CHRISTOPHER	18838	Permanent				110	NOT RELEVANT	100.000
00002329	DEP CC FIN	GRP 13	1		03/12/2012	CHRISTY, THOMAS R	18953	Permanent				110	NOT RELEVANT	100.000
00002330	DEP CC LEGAL	GRP 13	1		09/10/2008	FULWILER, PATRICIA L	16043	Permanent				110	NOT RELEVANT	100.000
00003107	DOC CLK	GRP 05	1		05/18/2013	GIERKE, DONNA M	19283	Permanent				110	NOT RELEVANT	100.000
51001419	DOC CLK	GRP 05	1		09/22/2012	HERR, JANET L	17791	Permanent				110	NOT RELEVANT	100.000
51001420	DOC CLK	GRP 05	1		03/22/2013	LEWANDOWSKI, JEFFREY	13624	Permanent				110	NOT RELEVANT	100.000
00003102	DOC CLK	GRP 05	1		04/02/2004	PRATHER, MARLENE A	3912	Permanent				110	NOT RELEVANT	100.000
00003115	DOC CLK	GRP 05	1		05/18/2013	WARD, BRENDA W	14798	Permanent				110	NOT RELEVANT	100.000
00003466	FIR DEP CC	GRP 17	1		04/26/2012	LAGREE, PEGGY A	6950	Permanent				110	NOT RELEVANT	100.000
51001426	OP COM CRD	GRP 08	1		05/05/2005	POTWORA, LEONARD M	2965	Permanent				110	NOT RELEVANT	100.000
51004602	RECEPTIONIST	GRP 03	1		11/28/2012	HUDSON, DALE M	15476	Permanent				110	NOT RELEVANT	100.000
00009985	SP ASST CC	GRP 10	1		01/17/2012	REHORIK, MARTINA V	18852	Temporary				110	NOT RELEVANT	100.000
00008742	SR DOC CLK	GRP 06	1		08/25/2011	ARNOLD, JANET M	866	Permanent				110	NOT RELEVANT	100.000
00008738	SR DOC CLK	GRP 06	1		03/29/2010	BONANDUCCI, SHIRLEY	3930	Permanent				110	NOT RELEVANT	100.000
51001414	SR DOC CLK	GRP 06	1		11/10/2008	CARY, EILEEN M	12543	Permanent				110	NOT RELEVANT	100.000
00008732	SR DOC CLK	GRP 06	1		04/02/2004	CORP, ROBERT R	6934	Permanent				110	NOT RELEVANT	100.000
00008731	SR DOC CLK	GRP 06	1		01/06/2011	DIBELLA, LORETTA E	6909	Permanent				110	NOT RELEVANT	100.000
00008743	SR DOC CLK	GRP 06	1		07/24/2008	DRAKE, LINDA L	3894	Permanent				110	NOT RELEVANT	100.000
00008734	SR DOC CLK	GRP 06	1		04/02/2004	GIUMENTO, FRANCINE	204	Permanent				110	NOT RELEVANT	100.000
51008344	SR DOC CLK	GRP 06	1		02/25/2010	HADLEY, DIANE B	14154	Permanent				110	NOT RELEVANT	100.000

Erie County
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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00008733	SR DOC CLK	GRP 06	1		03/05/2008	KOSTEK, NANCY B	3898	Permanent				110	NOT RELEVANT	100.000
51008346	SR DOC CLK	GRP 06	1		02/25/2010	L'HOMMEDIEU, CHRISTI	15069	Permanent				110	NOT RELEVANT	100.000
00008744	SR DOC CLK	GRP 06	1		03/16/2011	LINDSTEDT, FAITH	16311	Permanent				110	NOT RELEVANT	100.000
51008345	SR DOC CLK	GRP 06	1		02/25/2010	MASECCHIA, DANIELLE	6254	Permanent				110	NOT RELEVANT	100.000
00008735	SR DOC CLK	GRP 06	1		04/02/2004	MCGEE, FRANCIS M	206	Permanent				110	NOT RELEVANT	100.000
00008740	SR DOC CLK	GRP 06	1		08/16/2010	ROSEN-BRAND, DAVID	6160	Permanent				110	NOT RELEVANT	100.000
00008729	SR DOC CLK	GRP 06	1		04/02/2004	STAWIASZ, CYNTHIA L	207	Permanent				110	NOT RELEVANT	100.000
51001597	SR DOC CLK	GRP 06	1		09/22/2012	TERRY, DONNA L	16159	Permanent				110	NOT RELEVANT	100.000
51001427	SR RC INV CL	GRP 08	1		05/05/2005	NOWAKOWSKI, MICHAEL	9345	Permanent				110	NOT RELEVANT	100.000
00010187	SUP DPCC	GRP 13	1		06/13/2013	SMITH, THOMAS E JR	6513	Provisiona				110	NOT RELEVANT	100.000
00010192	SUP RECORD	GRP 10	1		04/02/2004	HOGAN, DEBRA L	2896	Permanent				110	NOT RELEVANT	100.000
51001442	CHF DOC CLK	GRP 09	1		09/04/2011	COSTANTINO, JACQUELI	6231	Permanent				110	NOT RELEVANT	100.000
51001423	DOC CLK	GRP 05	1		03/22/2013	BROWN, DEIDRE L	16288	Permanent				110	NOT RELEVANT	100.000
00003099	DOC CLK	GRP 05	1		11/02/2010	DOUGLAS, WINIFRED D	18160	Permanent				110	NOT RELEVANT	100.000
51001418	DOC CLK	GRP 05	1		01/24/2011	GERACE, HEIDI A	18379	Permanent				110	NOT RELEVANT	100.000
00003111	DOC CLK	GRP 05	1		02/23/2013	GLENN, AMINA T	14525	Permanent				110	NOT RELEVANT	100.000
00003103	DOC CLK	GRP 05	1		03/19/2007	KALOSZA, DEBORAH A	14216	Permanent				110	NOT RELEVANT	100.000
51001421	DOC CLK	GRP 05	1		05/05/2005	SLOMA, BARBARA	12362	Permanent				110	NOT RELEVANT	100.000
00008741	SR DOC CLK	GRP 06	1		10/12/2009	COLLINS, MELINDA	8301	Permanent				110	NOT RELEVANT	100.000
00008736	SR DOC CLK	GRP 06	1		06/13/2011	FISCHER, KIM M	17669	Permanent				110	NOT RELEVANT	100.000
00008737	SR DOC CLK	GRP 06	1		01/07/2008	HIBBARD, SARA J	4520	Permanent				110	NOT RELEVANT	100.000
51001416	DOC CLK	GRP 05	1		01/18/2008	BROWN, ALAN D	15082	Permanent				110	NOT RELEVANT	100.000
51001596	DOC CLK	GRP 05	1		04/06/2013	RICHBART-JARMUSZ, JI	19472	Cont Perm	FENSKI, PETER J	17796		110	NOT RELEVANT	100.000
51001417	DOC CLK	GRP 05	1		05/05/2005	THOMAS, PATRICIA S	3907	Permanent				110	NOT RELEVANT	100.000
00003108	DOC CLK	GRP 05	1		01/01/2008	TOJEK, SHARON L	6174	Permanent				110	NOT RELEVANT	100.000
00007310	PIST PR SFV	GRP 09	1		04/02/2004	FOWLER, WILLMER JR	220	Permanent				110	NOT RELEVANT	100.000
51002342	JR MT V CS P	GRP 05	5	P	01/01/2006							110	NOT RELEVANT	100.000
51008182	JR MT V CS P	GRP 05	5		12/15/2012	BRAUNGART, BONNIE M	19386	Temporary				110	NOT RELEVANT	100.000
51008185	JR MT V CS P	GRP 05	5		01/01/2010	CATUZZA, ANDREA L	17479	Temporary				110	NOT RELEVANT	100.000
51002340	JR MT V CS P	GRP 05	5		01/01/2006	CUCINOTTA, JOSEPH M	5820	Temporary				110	NOT RELEVANT	100.000
51002339	JR MT V CS P	GRP 05	5		12/22/2012	DONOVAN, HEATHER E	19414	Temporary				110	NOT RELEVANT	100.000
51002329	JR MT V CS P	GRP 05	5		04/30/2012	DWYER, AMELIA L	19071	Temporary				110	NOT RELEVANT	100.000
51002336	JR MT V CS P	GRP 05	5		01/01/2006	GILMOUR, MARGARET A	16401	Temporary				110	NOT RELEVANT	100.000
51002327	JR MT V CS P	GRP 05	5		02/26/2012	GLAIR, MICHELLE M	18991	Temporary				110	NOT RELEVANT	100.000
51002295	JR MT V CS P	GRP 05	5		03/29/2013	GOREE, JIMMIE M	19469	Temporary				110	NOT RELEVANT	100.000
51002333	JR MT V CS P	GRP 05	5		09/15/2012	GOSPODARSKI, ROBERT	19261	Temporary				110	NOT RELEVANT	100.000
51008184	JR MT V CS P	GRP 05	5		11/15/2010	KUWIK, CHRISTOPHER D	18246	Temporary				110	NOT RELEVANT	100.000
51008181	JR MT V CS P	GRP 05	5		03/19/2011	MESI, KIMBERLY M	12133	Temporary				110	NOT RELEVANT	100.000
51008183	JR MT V CS P	GRP 05	5		01/01/2010	MUFLAHI, AMIRA H	17463	Temporary				110	NOT RELEVANT	100.000
51008178	JR MT V CS P	GRP 05	5		06/14/2010	MURTHA, NANCY J	17912	Temporary				110	NOT RELEVANT	100.000
51002331	JR MT V CS P	GRP 05	5		01/01/2006	ODONNELL, KATHRYN M	5809	Temporary				110	NOT RELEVANT	100.000
51002328	JR MT V CS P	GRP 05	5		09/30/2008	PAWLOWSKI, KORIE M	11960	Temporary				110	NOT RELEVANT	100.000
51002338	JR MT V CS P	GRP 05	5		01/01/2006	REID, MEGAN D	12059	Temporary				110	NOT RELEVANT	100.000
51002296	JR MT V CS P	GRP 05	5		10/20/2012	SALEH, ALI M	15190	Temporary				110	NOT RELEVANT	100.000
51002298	JR MT V CS P	GRP 05	5		01/01/2006	SHAW, CHERYL L	14169	Temporary				110	NOT RELEVANT	100.000
51008179	JR MT V CS P	GRP 05	5		09/03/2011	SKORKA, JOANNE I	9119	Temporary				110	NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51002297	JR MT V CS P	GRP 05	5		02/13/2011	TAALIBA, KARIYMA	13369	Temporary				110	NOT RELEVANT	100.000
51008180	JR MT V CS P	GRP 05	5		12/19/2012	ZAJAS, MARY ELIZABET	19406	Temporary				110	NOT RELEVANT	100.000
51010976	MOT VEH REP	GRP 05	1		06/05/2013	BARNETT, TIMOTHY M	18965	Provisiona				110	NOT RELEVANT	100.000
51010977	MOT VEH REP	GRP 05	1		01/01/2013	CANNIZZARO, MICHELE	16655	Permanent				110	NOT RELEVANT	100.000
51010978	MOT VEH REP	GRP 05	1		01/01/2013	FRANCOFORTE, LISA M	16732	Permanent				110	NOT RELEVANT	100.000
51010979	MOT VEH REP	GRP 05	1		01/01/2013	GINTER, PETER	16307	Permanent				110	NOT RELEVANT	100.000
51010980	MOT VEH REP	GRP 05	1		01/01/2013	HOFFSTETTER, JAMES R	16120	Permanent				110	NOT RELEVANT	100.000
51010981	MOT VEH REP	GRP 05	1		01/01/2013	KAYLOR, MICHELE S	16405	Provisiona				110	NOT RELEVANT	100.000
51010982	MOT VEH REP	GRP 05	1		01/01/2013	KAZMIERCZAK, LINDA C	11916	Permanent				110	NOT RELEVANT	100.000
51002344	MOT VEH REP	GRP 05	1		11/18/2006	KERN, MARILYN A	13049	Permanent				110	NOT RELEVANT	100.000
51002349	MOT VEH REP	GRP 05	1		11/24/2006	KOWALSKI, DEBORAH A	11875	Permanent				110	NOT RELEVANT	100.000
51002345	MOT VEH REP	GRP 05	1		01/01/2006	LONG, LAURIE A	6808	Permanent				110	NOT RELEVANT	100.000
51010983	MOT VEH REP	GRP 05	1		01/01/2013	LOTT JR., CLARENCE	18975	Provisiona				110	NOT RELEVANT	100.000
51010984	MOT VEH REP	GRP 05	1		01/01/2013	MERCADO, MARITZA	11842	Permanent				110	NOT RELEVANT	100.000
51010985	MOT VEH REP	GRP 05	1		01/01/2013	PFAFF, TERESA A	16155	Permanent				110	NOT RELEVANT	100.000
51010986	MOT VEH REP	GRP 05	1		01/01/2013	PIECZYNSKI, CATHERIN	12698	Permanent				110	NOT RELEVANT	100.000
51010987	MOT VEH REP	GRP 05	1		01/01/2013	PIERCE, LENAY SC	12868	Permanent				110	NOT RELEVANT	100.000
51010989	MOT VEH REP	GRP 05	1		01/19/2013	RITTLING, CHARLES C	19460	Provisiona				110	NOT RELEVANT	100.000
51010991	MOT VEH REP	GRP 05	1		05/22/2013	RIZZO, JOSEPH P	19528	Provisiona				110	NOT RELEVANT	100.000
51010988	MOT VEH REP	GRP 05	1		01/01/2013	RUNGE, PATRICIA M	17151	Permanent				110	NOT RELEVANT	100.000
51002348	MOT VEH REP	GRP 05	1		03/27/2011	RUSIN, RITA R	15185	Permanent				110	NOT RELEVANT	100.000
51010990	MOT VEH REP	GRP 05	1		01/01/2013	SCHICHTEL, ANNE M	16209	Permanent				110	NOT RELEVANT	100.000
51010992	MOT VEH REP	GRP 05	1		01/01/2013	WAITE, RICHARD C	6807	Permanent				110	NOT RELEVANT	100.000
51010993	MOT VEH REP	GRP 05	1		01/01/2013	YONKOSKY, KIM M	15397	Permanent				110	NOT RELEVANT	100.000
51002350	SATOFFMGR	GRP 09	1		01/01/2006	BARONE, GERALDINE A	213	Permanent				110	NOT RELEVANT	100.000
51002351	SATOFFMGR	GRP 09	1		11/29/2010	HAYDEN, SANDRA	5961	Permanent				110	NOT RELEVANT	100.000
51005425	SR MV REP	GRP 07	1		09/23/2010	BEVILACQUA, MADONNA	9198	Permanent				110	NOT RELEVANT	100.000
51005452	SR MV REP	GRP 07	1		01/01/2008	FLANAGAN, DEBRA R	6181	Permanent				110	NOT RELEVANT	100.000
51005454	SR MV REP	GRP 07	1		11/19/2012	NOWICKI, TRACY L	5835	Permanent				110	NOT RELEVANT	100.000
51005451	SR MV REP	GRP 07	1		01/01/2008	OWCZARZAK, DAVID	6250	Permanent				110	NOT RELEVANT	100.000
51005453	SR MV REP	GRP 07	1		01/01/2008	TAYLOR, ELAINE	5840	Permanent				110	NOT RELEVANT	100.000

117 FT positions for COUNTY CLERK
0 RPT positions for COUNTY CLERK
52 PT positions for COUNTY CLERK
0 Seasonal positions for COUNTY CLERK

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00000327	AST CNF SC D	GRP 08	1		02/14/2009	RUSSELL, MELANIE A	230	Temporary				110	NOT RELEVANT	100.000
00001226	CH PROMIS BU	GRP 15	1		07/18/2012	NUERMBERGER, CARL H	7999	Permanent				110	NOT RELEVANT	100.000
00001181	CHF CON CR A	GRP 14	1		08/13/2007	HERZOG, LAURA	5117	Permanent				110	NOT RELEVANT	100.000
00001850	CON CLK DA	GRP 09	1		10/05/2007	MISKOVSKI, MARION	3225	Temporary				110	NOT RELEVANT	100.000
00001866	CON SEC DA	GRP 12	1		01/03/2009	SCHUNKE, DENISE M	5858	Temporary				110	NOT RELEVANT	100.000
00001841	CONF AIDE DA	GRP 08	1		06/13/2011	CAROSA, DEBRA	15114	Temporary	ALBERT, KRISTEN M	3764		110	NOT RELEVANT	100.000
00002202	DATA ENT OPR	GRP 04	1		04/02/2004	GLOWICKI, LYNNE A	3641	Permanent				110	NOT RELEVANT	100.000
00002248	DATA ENT OPR	GRP 04	1		01/26/2004	TERRY, COLLEEN A	3007	Permanent				110	NOT RELEVANT	100.000
00002351	DEP ADM DA	GRP 18	1		04/02/2004	HUGHES, AMY C	6619	Permanent				110	NOT RELEVANT	100.000
00003096	DIST ATTY	GRP 07	1		01/01/2009	SEDITA, FRANK A III	5409	Permanent				110	NOT RELEVANT	100.000
00003420	EX AST SEC D	GRP 18	1		11/22/2010	BELLING, CHRISTOPHER	4737	Permanent				110	NOT RELEVANT	100.000
00003467	FIR DEP DA	GRP 20	1		12/30/2010	FLAHERTY, MICHAEL J	8974	Permanent				110	NOT RELEVANT	100.000
00005831	LEGAL DAT SY	GRP 07	1		02/04/2008	BOJANOWSKI, DIANE L	3161	Temporary	MISKOVSKI, MARION	3225		110	NOT RELEVANT	100.000
00007705	RECEPTIONIST	GRP 03	1		04/02/2004	CAMPISI, BETTY ANN	236	Permanent				110	NOT RELEVANT	100.000
00007704	RECEPTIONIST	GRP 03	1		10/03/2012	MCNAMARA, JANE M	14345	Permanent				110	NOT RELEVANT	100.000
00008098	SR ACCT CLK	GRP 06	1		04/02/2004	LOCICERO, JOANN	4830	Permanent				110	NOT RELEVANT	100.000
00008659	SR CL TYP	GRP 04	1		06/13/2011	BARTUS, MARYLOU	13638	Temporary	CAROSA, DEBRA	15114		110	NOT RELEVANT	100.000
00008477	SR CL TYP	GRP 04	1		06/13/2011	CRAWFORD, LOUANNE	15158	Cont Perm	BOJANOWSKI, DIANE L	3161		110	NOT RELEVANT	100.000
00008476	SR CL TYP	GRP 04	1		08/01/2009	WICKETT, DENISE A	7648	Permanent				110	NOT RELEVANT	100.000
00008479	SR CL TYP	GRP 04	1		05/16/2011	WRIGHT, REBECCA A	16270	Permanent				110	NOT RELEVANT	100.000
51003958	ASST DA VI	GRP 17	1		01/01/2007	GOLDSTEIN, AMY J	3347	Permanent				110	NOT RELEVANT	100.000
00004176	GR JUR STENO	GRP 13	1		01/10/2011	BRACKETT-CORY, KELLE	18237	Provisiona				110	NOT RELEVANT	100.000
00004174	GR JUR STENO	GRP 13	1		04/02/2004	HOFSCHNEIDER, ROBIN	4294	Permanent				110	NOT RELEVANT	100.000
51002455	GR JUR STENO	GRP 13	1		06/11/2007	PISAREK, MARIA C	14032	Permanent				110	NOT RELEVANT	100.000
00004175	GR JUR STENO	GRP 13	1		04/02/2004	WILES, TRACEY L D	2417	Permanent				110	NOT RELEVANT	100.000
00005842	LEGAL SEC	GRP 06	1		04/02/2004	AQUILIO, CHRISTINE A	3390	Permanent				110	NOT RELEVANT	100.000
00000411	ASST DA II	GRP 13	1		05/07/2012	ADLER, MICHAEL J	19170	Permanent				110	NOT RELEVANT	100.000
00000417	ASST DA II	GRP 13	1		05/08/2012	FITZSIMMONS, PATRICK	19169	Permanent				110	NOT RELEVANT	100.000
51005435	ASST DA II	GRP 13	1		01/01/2012	GARVIN, TIMOTHY J	18989	Permanent				110	NOT RELEVANT	100.000
51001959	ASST DA II	GRP 13	1		05/07/2012	HART, ERIN E	19042	Permanent				110	NOT RELEVANT	100.000
00000427	ASST DA II	GRP 13	1		08/29/2011	LEYDECKER, MEGHAN E	18727	Permanent				110	NOT RELEVANT	100.000
51004640	ASST DA II	GRP 13	1		12/03/2012	MARRA, JAMES M	18516	Permanent				110	NOT RELEVANT	100.000
00000430	ASST DA II	GRP 13	1		08/13/2012	MUSSARI, LOUIS C	19176	Permanent				110	NOT RELEVANT	100.000
00000415	ASST DA II	GRP 13	1		04/23/2012	NIEJADLIK, JACK J	19034	Permanent				110	NOT RELEVANT	100.000
51005434	ASST DA II	GRP 13	1		05/07/2012	PUNCH, DANIEL J	19043	Permanent				110	NOT RELEVANT	0.000
00000426	ASST DA II	GRP 13	1		07/02/2011	ROSSI, ANTHONY M	18580	Permanent				110	NOT RELEVANT	100.000
00000421	ASST DA II	GRP 13	1		12/04/2012	SCHANZ, KATHARINE L	19348	Permanent				110	NOT RELEVANT	0.000
51001958	ASST DA II	GRP 13	1		04/23/2012	SMITH, DANIELLE E	19035	Permanent				110	NOT RELEVANT	0.000
00000409	ASST DA II	GRP 13	1		02/14/2013	SZALKOWSKI, MATTHEW	9680	Permanent				110	NOT RELEVANT	100.000
00000434	ASST DA III	GRP 14	1		05/19/2012	BENDER, JULIE E	18015	Permanent				110	NOT RELEVANT	100.000
00000453	ASST DA III	GRP 14	1		04/23/2012	D'ANGELO, KATHRYN G	18241	Permanent				110	NOT RELEVANT	100.000
00000454	ASST DA III	GRP 14	1		01/01/2012	MELDRIM, DIANE S	17879	Permanent				110	NOT RELEVANT	100.000
00000433	ASST DA III	GRP 14	1		03/26/2012	PROBST, SYDNEY V	17910	Permanent				110	NOT RELEVANT	100.000
00000443	ASST DA III	GRP 14	1		02/25/2013	SMITH, MICHAEL D	17950	Permanent				110	NOT RELEVANT	100.000
00000471	ASST DA V	GRP 16	1		11/03/2007	DRMACICH, G MICHAEL	2369	Permanent				110	NOT RELEVANT	100.000
51004370	ASST DA V	GRP 16	1		01/01/2012	HERMAN, RAYMOND C	3146	Permanent				110	NOT RELEVANT	100.000

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00001545	CLERK TYPIST	GRP 01	1		01/04/2011	GUILLOW, ROSEMARIE	4673	Permanent				110	NOT RELEVANT	100.000
00002249	DATA EN OP P	GRP 04	5		05/27/2008	FREMMING, JESSICA F	15495	Temporary				110	NOT RELEVANT	100.000
00002203	DATA ENT OPR	GRP 04	1		09/22/2006	PARISI, ELAINE A	15121	Permanent				110	NOT RELEVANT	100.000
00005853	LEGAL SEC	GRP 06	1	T	06/03/2013				SCHUNKE, DENISE M	5858		110	NOT RELEVANT	100.000
00005835	LEGAL SEC	GRP 06	1		11/22/2012	BERTINI, LEAH V	6271	Permanent				110	NOT RELEVANT	100.000
00005837	LEGAL SEC	GRP 06	1		08/18/2008	CZEKALSKI, JILL C	13639	Permanent				110	NOT RELEVANT	100.000
00008481	SR CL TYP	GRP 04	1		04/02/2004	LUSMANN, JEAN E	2461	Permanent				110	NOT RELEVANT	100.000
00000438	ASST DA III	GRP 14	1		05/21/2012	DEUBLER, ROBIN J	13151	Permanent				110	NOT RELEVANT	100.000
51005670	ASST DA III	GRP 14	1		08/01/2011	GARDNER, JAMES R	17590	Permanent				110	NOT RELEVANT	100.000
51005669	ASST DA III	GRP 14	1		01/29/2011	GUITE, VANESSA S	14669	Permanent				110	NOT RELEVANT	100.000
51008232	ASST DA IV	GRP 15	1		01/17/2012	AHLSTROM, KRISTI M	16502	Permanent				110	NOT RELEVANT	100.000
51008102	ASST DA IV	GRP 15	1		10/31/2011	ALBERT, MATTHEW A	14789	Permanent				110	NOT RELEVANT	100.000
51003876	ASST DA IV	GRP 15	1		01/01/2012	DASSERO, BRIAN P	14336	Permanent				110	NOT RELEVANT	100.000
51005672	ASST DA IV	GRP 15	1		07/01/2012	DWYER, LIAM A	16500	Permanent				110	NOT RELEVANT	100.000
51003875	ASST DA IV	GRP 15	1		05/07/2012	GERKEN, JOHN P JR	13960	Permanent				110	NOT RELEVANT	100.000
51003872	ASST DA IV	GRP 15	1		01/01/2007	GRESHAM, CHRISTOPHER	6912	Permanent				110	NOT RELEVANT	100.000
00000461	ASST DA IV	GRP 15	1		03/12/2012	JURUSIK, CHRISTOPHER	17312	Permanent				110	NOT RELEVANT	100.000
51008191	ASST DA IV	GRP 15	1		01/01/2010	LANGENFELD, BRIAN D	12401	Permanent				110	NOT RELEVANT	100.000
51003873	ASST DA IV	GRP 15	1		08/12/2010	MARCHE, PETER J	13233	Permanent				110	NOT RELEVANT	100.000
51003877	ASST DA IV		1		03/11/2013	MCCABE, MARA L	11689	Permanent				110	NOT RELEVANT	100.000
00000463	ASST DA IV	GRP 15	1		05/02/2011	MORGAN-MOREY, ASHLEY	14810	Permanent				110	NOT RELEVANT	100.000
51003878	ASST DA IV	GRP 15	1		08/26/2011	PARTRIDGE III, EUGEN	15061	Permanent				110	NOT RELEVANT	100.000
51004880	ASST DA IV	GRP 15	1		02/24/2010	SHANAHAN, PATRICK B	14434	Permanent				110	NOT RELEVANT	100.000
51007255	ASST DA IV	GRP 15	1		01/01/2011	WALLENS, JUSTIN T	7606	Permanent				110	NOT RELEVANT	100.000
51010006	ASST DA V	GRP 16	1		07/01/2011	BOGART, MARYANN	7776	Permanent				110	NOT RELEVANT	100.000
00000468	ASST DA V	GRP 16	1		12/22/2009	DEPASQUALE, MARY BET	7078	Permanent				110	NOT RELEVANT	100.000
00000470	ASST DA V	GRP 16	1		02/14/2012	FEROLETO, JOHN P	14808	Permanent				110	NOT RELEVANT	100.000
51001961	ASST DA V	GRP 16	1		08/23/2005	GLASCOTT, PAUL J	9152	Permanent				110	NOT RELEVANT	100.000
51008943	ASST DA V	GRP 16	1		11/22/2010	NASH, LAUREN	12557	Permanent				110	NOT RELEVANT	100.000
51007252	ASST DA V	GRP 16	1		05/13/2010	NEWTON, RACHEL L	6535	Permanent				110	NOT RELEVANT	100.000
51008942	ASST DA V	GRP 16	1		11/22/2010	OGDEN, SARA N	12182	Permanent				110	NOT RELEVANT	100.000
51007251	ASST DA V	GRP 16	1		10/08/2010	REDA, LYNETTE M	5408	Permanent				110	NOT RELEVANT	100.000
51010005	ASST DA V	GRP 16	1		07/01/2011	SOLEK, BETHANY A	13531	Permanent				110	NOT RELEVANT	100.000
51001960	ASST DA V	GRP 16	1		07/02/2011	WILLIAMS, PAUL J III	3061	Permanent				110	NOT RELEVANT	100.000
51003956	ASST DA VI	GRP 17	1		12/27/2011	BONANNO, PAUL E	13046	Permanent				110	NOT RELEVANT	100.000
51007708	ASST DA VI	GRP 17	1		08/01/2009	HACKBUSH, GARY W	3006	Permanent				110	NOT RELEVANT	100.000
51003957	ASST DA VI	GRP 17	1		01/01/2007	OMEL, KELLEY A	3731	Permanent				110	NOT RELEVANT	100.000
51008941	ASST DA VI	GRP 17	1		11/22/2010	SADINSKY, SUSAN H	15771	Permanent				110	NOT RELEVANT	100.000
51003961	ASST DA VI	GRP 17	1		07/26/2007	VOGEL, CANDACE K	224	Permanent				110	NOT RELEVANT	100.000
51005729	ASST DA VII	GRP 18	1		01/01/2008	DOSCHER, JOHN C	5406	Permanent				110	NOT RELEVANT	100.000
51005730	ASST DA VII	GRP 18	1		01/01/2008	JOHNSON, ROSANNE E	4113	Permanent				110	NOT RELEVANT	100.000
51003268	CH CON CR IN	GRP 13	1		11/07/2012	RIGA, JOSEPH	17799	Permanent				110	NOT RELEVANT	100.000
51010928	CO CR IN TF	GRP 12	1		09/11/2012	TORRE, PHILIP	17993	Permanent				110	NOT RELEVANT	100.000
51010927	CO CR IN TF	GRP 12	1		09/11/2012	VAUGHN, MARK J	16873	Permanent				110	NOT RELEVANT	100.000
00001851	CON CR INV	GRP 10	1	P	01/23/2013							110	NOT RELEVANT	100.000
51004079	CONF CR IN P	GRP 12	5		01/01/2007	ABRAHAM, JOHN M	5405	Temporary				110	NOT RELEVANT	100.000

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51004001	CONF CRIM IN	GRP 12	1		01/01/2007	PETRONELLA, JOSEPH A	225	Permanent				110	NOT RELEVANT	100.000
51004004	CONF CRIM IN	GRP 12	1		01/01/2007	VICKERD, JOHN T	8311	Permanent				110	NOT RELEVANT	100.000
00002348	DEP DA PROS	GRP 18	1		05/13/2010	MCNAMARA, BRIAN P	7938	Permanent				110	NOT RELEVANT	100.000
00002349	DEP DA SOL	GRP 18	1		01/03/2009	FINNERTY, THOMAS M	4404	Permanent				110	NOT RELEVANT	100.000
00005833	LEGAL SEC	GRP 06	1		04/02/2004	BOLLMAN, KAREN F	2406	Permanent				110	NOT RELEVANT	100.000
00005836	LEGAL SEC	GRP 06	1		03/19/2007	KASPER, KATHLEEN C	6385	Permanent				110	NOT RELEVANT	100.000
00005834	LEGAL SEC	GRP 06	1		10/01/2007	WILLIAMS, ELAINE J	8070	Permanent				110	NOT RELEVANT	100.000
51008252	PARALEGAL	GRP 05	1		01/01/2010	JONES, ROXANNE M	4416	Permanent				110	NOT RELEVANT	100.000
51010926	SR CH CO CI	GRP 14	1		09/11/2012	CLEARY, JOHN M JR	5368	Permanent				110	NOT RELEVANT	100.000
51003270	SR PARALEGAL	GRP 07	1		04/27/2006	SENDLAK, LORI J	235	Permanent				110	NOT RELEVANT	100.000
00000440	ASST DA III	GRP 14	1		05/21/2010	HERATY, DAVID A	14809	Permanent				110	NOT RELEVANT	100.000
51010007	ASST DA III	GRP 14	1		08/13/2012	PANEPINTO, DAVID R	18336	Temporary				110	NOT RELEVANT	100.000
51003277	ASST DA IV	GRP 15	1		08/16/2010	POWERS, MATTHEW B	12944	Permanent				110	NOT RELEVANT	100.000
51003273	ASST DA IV	GRP 15	1		01/16/2012	TEXIDO, NICHOLAS T	18927	Permanent				110	NOT RELEVANT	100.000
51007253	ASST DA V	GRP 16	1		03/28/2009	HILLERY, MICHAEL J	7706	Permanent				110	NOT RELEVANT	100.000
51005728	ASST DA VII	GRP 18	1		12/20/2011	MILLING, DONNA A	3346	Permanent				110	NOT RELEVANT	100.000
51007709	LEGAL SEC	GRP 06	1		08/01/2009	COLLINS, SYLVIA	13324	Permanent				110	NOT RELEVANT	100.000
00005843	LEGAL SEC	GRP 06	1		10/03/2012	SWANSON, KRISTY A	19315	Cont Perm	RUSSELL, MELANIE A	230		110	NOT RELEVANT	100.000
00005851	LEGAL SEC	GRP 06	1		08/14/2013	SYRACUSE, NANCY K	16069	Permanent				110	NOT RELEVANT	100.000
00008478	SR CL TYP	GRP 04	1		05/11/2011	KROHN, ELIZABETH A	15866	Permanent				110	NOT RELEVANT	100.000
51000341	ASST CRM AN	GRP 11	1		05/13/2004	MCCARTHY, JACQUELINE	5605	Permanent				281	114IMPACT1213	5.000
00000422	ASST DA II	GRP 13	1		03/26/2012	TURNER, JOSEPH P	18992	Permanent				281	114ATP1314	50.000
00000446	ASST DA III	GRP 14	1		07/27/2011	HAGGERTY, RYAN D	17533	Permanent				281	114ATP1314	50.000
51006343	ASST DA III	GRP 14	1		08/13/2012	JUAREZ, RENE	17409	Permanent				281	114IMPACT1213	5.000
00000450	ASST DA III	GRP 14	1		11/22/2012	KAPPERMAN, NATHANAEL	18576	Permanent				281	114ATP1314	50.000
00000458	ASST DA III	GRP 14	1		02/25/2013	LILLEY, ALICIA M	17878	Permanent				281	114BESAFE1213	0.000
51006344	ASST DA III	GRP 14	1		02/28/2011	MANSOUR, JAMES W II	14450	Permanent				281	114IMPACT1213	5.000
51000345	ASST DA III	GRP 14	1		05/21/2012	MOLISANI, SETH T	17367	Permanent				281	114IMPACT1213	5.000
00000447	ASST DA III	GRP 14	1		02/19/2007	RODRIGUEZ, EMILIA	7936	Permanent				281	114ATP1314	50.000
00000451	ASST DA III	GRP 14	1		05/23/2011	SMALL, ASHLEY R	17369	Permanent				281	114ATP1314	50.000
00000457	ASST DA III	GRP 14	1		05/19/2012	SOLURI, DANIELLE N	18070	Permanent				281	114STOPVIOLNCE	50.000
51003276	ASST DA IV	GRP 15	1		11/25/2009	BENEDICT, AMY BEATRI	9090	Permanent				110	NOT RELEVANT	0.000
51005673	ASST DA IV	GRP 15	1		01/01/2008	DILORENZO, STEPHEN J	7705	Permanent				110	NOT RELEVANT	0.000
51006026	ASST DA IV	GRP 15	1		01/01/2011	KORKUC, KAREN A	16501	Permanent				281	114MVTIF2013	0.000
51003874	ASST DA IV	GRP 15	1		01/01/2007	MCCARTHY, CHRISTOPHE	8172	Permanent				110	NOT RELEVANT	0.000
51003879	ASST DA IV	GRP 15	1		08/30/2012	PRIDGEN, JAHARR S	15675	Permanent				281	114ATP1314	50.000
51009052	ASST DA V	GRP 16	1	P	04/26/2013				TUCKER, HOLLY P	6430		281	114CARP2013	0.000
51000346	ASST DA V	GRP 16	1		05/08/2006	COSGROVE, PETER M	3348	Permanent				110	NOT RELEVANT	0.000
51009051	ASST DA V	GRP 16	1		10/01/2010	ERTEL, GARY M	14168	Permanent				281	114CARP2013	0.000
51010004	ASST DA V	GRP 16	1		07/01/2011	PARISI, PAUL C	17317	Permanent				110	NOT RELEVANT	60.000
51003964	ASST DA VI	GRP 17	1		01/01/2007	GABLE, COLLEEN C	7937	Permanent				281	114ATP1314	50.000
51003962	ASST DA VI	GRP 17	1		01/09/2008	SCHOEMICK, JOHN G	4622	Permanent				281	114ATP1314	50.000
51003963	ASST DA VI	GRP 17	1		01/01/2007	ST. MARY, KRISTIN A	10433	Permanent				281	114ATP1314	50.000
51010733	ASST DIS A V	GRP 16	1		07/01/2012	FELICETTA, MICHAEL P	14150	Temporary				281	114IMPACT1213	5.000
00001546	CLERK TYPIST	GRP 01	1	T	09/24/2012				BARTUS, MARYLOU	13638		281	114ATP1314	50.000
00001852	CON CR INV	GRP 10	1		11/07/2012	CATANZARO, JOSEPH J	18886	Permanent				110	NOT RELEVANT	0.000

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51009053	CON CR INV	GRP 10	1		12/05/2011	COSTANTINO, ANTHONY	7840	Permanent				281	114CARP2013	0.000
00001856	CON CR INV	GRP 10	1		06/10/2013	DENECKE, JOSEPH O	5258	Permanent				281	114ATP1314	50.000
00001859	CON CR INV	GRP 10	1		06/10/2013	DONOVAN, WILLIAM C	18850	Permanent				281	114IMPACT1213	5.000
00001860	CON CR INV	GRP 10	1		02/14/2009	PIERCE, PATRICIA A	3453	Permanent				281	114BESAFE1213	0.000
00001858	CON CR INV	GRP 10	1		12/05/2010	STAMBACH, MARK R	14246	Permanent				281	114ATP1314	50.000
51008238	CONF AIDE DA	GRP 08	1		06/13/2011	ALBERT, KRISTEN M	3764	Temporary				281	114IMPACT1213	5.000
51003975	CONF CRIM IN	GRP 12	1		01/01/2007	COTRONEO, SAMUEL P	6099	Permanent				110	NOT RELEVANT	0.000
51004002	CONF CRIM IN	GRP 12	1		12/17/2011	WEIGAND, CAROL A	7843	Permanent				110	NOT RELEVANT	0.000
00002238	DATA ENT OPR	GRP 04	1		10/02/2004	CAMP, KRISTEN M	9617	Permanent				281	114STOPVIOLNCE	50.000
51001788	DEP DA CAP	GRP 18	1		07/14/2005	BARGNESI, JAMES F	6533	Permanent				281	114ATP1314	50.000
51004762	ECON CRIM AN	GRP 11	1		07/12/2007	BRAUNSCHWEIG, DEBRA	8613	Provisiona				281	114CARP2013	0.000
51008004	HOM WI P C M	GRP 11	1		10/01/2009	SIMON, SHARON M	239	Temporary				281	114VICTIMWTNSS	0.000
00005841	LEGAL SEC	GRP 06	1		01/19/2011	BUCZEK, TANYA S	8462	Permanent				110	NOT RELEVANT	0.000
00005852	LEGAL SEC	GRP 06	1		04/02/2004	GREGORCZYK, SUSAN M	234	Permanent				281	114ATP1314	50.000
00005854	LEGAL SEC	GRP 06	1		04/10/2010	LEWANDOWSKI, TAMMY J	4467	Permanent				281	114IMPACT1213	5.000
00005838	LEGAL SEC	GRP 06	1		04/02/2004	ULRICH, NANCY A	4468	Permanent				110	NOT RELEVANT	0.000
00007590	PR CRD VW PR	GRP 12	1		04/02/2004	RICKETTS, JEFFREY T	231	Permanent				281	114VICTIMWTNSS	0.000
00009970	SOC WKR DV	GRP 10	1		10/15/2005	PILKEY, TINA E	3672	Permanent				110	NOT RELEVANT	0.000
00008279	SR CASWKR DV	GRP 09	1		11/05/2007	SUMMERS, HEATHER A	11728	Permanent				281	114BESAFE1213	0.000
51007254	SR PARALEGAL	GRP 07	1		03/28/2009	KORDASIEWICZ, GLORIA	221	Permanent				110	NOT RELEVANT	0.000
51000343	SR VIC WIT C	GRP 07	1		06/26/2004	FRITZ, WINSTON A	5006	Permanent				281	114VICTIMWTNSS	0.000
51000342	SR VIC WIT C	GRP 07	1		01/29/2007	NOGUERA, CATHY	10088	Permanent				281	114VICTIMWTNSS	0.000
51001962	TARGET CR IN	GRP 13	1		11/09/2007	SPINO, JOSEPH A	9017	Permanent				281	114ATP1314	50.000
51000314	VIC/WIT CS M	GRP 08	1		04/20/2009	HAFFA, NICOLE	17168	Permanent				281	114VICTIMWTNSS	0.000
51002951	VICTIM ADV	GRP 06	1		07/20/2009	CLARK, JEANINE B	12085	Permanent				281	114FFVPSA1314	0.000
00010388	VW CASE AID	GRP 04	1		06/18/2007	MILLER, ROSALIND R	8667	Permanent				281	114VICTIMWTNSS	0.000
00010387	VW CASE SPAN	GRP 04	1		04/14/2010	ACOSTA, CLARISSA	17419	Permanent				281	114VICTIMWTNSS	0.000

163 FT positions for DISTRICT ATTORNEY
0 RPT positions for DISTRICT ATTORNEY
2 PT positions for DISTRICT ATTORNEY
0 Seasonal positions for DISTRICT ATTORNEY

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51009141	ACCT CLK SH	GRP 04	1		01/06/2011	HOGAN, SHOKO	18370	Permanent				110	NOT RELEVANT	100.000
51009245	ADM AST SHE	GRP 10	1		01/06/2011	FASANELLA, KATHLEEN	299	Permanent				110	NOT RELEVANT	100.000
00002463	DEP SH CRIM	GRP 08	1		00/00/0000	CRYAN, STEPHAN J	439	Permanent				110	NOT RELEVANT	100.000
00002942	DET DEP	GRP 09	1		10/08/2011	NELSON-GERKEN, EMILY	12582	Temporary				110	NOT RELEVANT	100.000
51009228	EX ASST PR S	GRP 08	1		01/06/2011	JACOBS, MARY B	2996	Permanent				110	NOT RELEVANT	100.000
51009143	LEGAL ST SHR	GRP 06	1		01/06/2011	CARTONIA, KAREN J	6312	Permanent				110	NOT RELEVANT	100.000
00007203	PAY CLK SHER	GRP 05	1		09/01/2003	MEDINA, ELAINE R	4326	Permanent				110	NOT RELEVANT	100.000
51006947	PAY CLK SHER	GRP 05	1		00/00/0000	NADROWSKI, DEBORA A	8319	Permanent				110	NOT RELEVANT	100.000
51009207	RECEPTIONIST	GRP 03	1		01/06/2011	PARKHILL, KATHLEEN A	16981	Permanent				110	NOT RELEVANT	100.000
51009205	RECEPTIONIST	GRP 03	1		01/06/2011	WEATHERBEE, KAREN A.	12991	Permanent				110	NOT RELEVANT	100.000
51009198	RECEPTIONIST	GRP 03	1		01/06/2011	WILKIE, SUSAN	17377	Permanent				110	NOT RELEVANT	100.000
51009229	SEC SHERIFF	GRP 06	1		01/06/2011	PAWENSKI, LINDA M	9459	Permanent				110	NOT RELEVANT	100.000
00009594	SERGEANT	GRP 09	1		05/21/2011	LUICK, WARREN J JR	3395	Cont Perm	CRANSTON, WILLIAM W	4429		110	NOT RELEVANT	100.000
00009647	SHERIFF	GRP 04	1		00/00/0000	HOWARD, TIMOTHY B	2822	Permanent				110	NOT RELEVANT	100.000
00009983	SP ASST SH	GRP 10	1		12/06/2010	CENTINELLO, DANIEL R	18243	Temporary				110	NOT RELEVANT	100.000
00010122	SPV AUTO SHR	GRP 08	1		00/00/0000	JULICHER JR., JOHN A	15076	Permanent				110	NOT RELEVANT	100.000
51006960	SR PR CL SH	GRP 07	1		01/01/2009	JUSIAK, DONNA M	331	Permanent				110	NOT RELEVANT	100.000
00010351	UNDERSHER	GRP 17	1		09/14/2010	WIPPERMAN, MARK N	7142	Temporary				110	NOT RELEVANT	100.000
51011330	WRK COM CL P	GRP 05	5		05/01/2013	RICCI, BRIDGET A	7220	Temporary				110	NOT RELEVANT	100.000
51006957	WRK COM CLK	GRP 05	1	P	04/25/2013							110	NOT RELEVANT	100.000
00000048	AC CL TY CIV	GRP 04	1		00/00/0000	PALMA, JANET A	4154	Permanent				110	NOT RELEVANT	100.000
00000032	ACCT CLK SH	GRP 04	1		05/03/2013	GLAVEY, JENNIFER R.	19529	Perm Proba				110	NOT RELEVANT	10.000
00001191	CHF DEP CIV	GRP 14	1		11/10/2010	ANTHONY, JOHN A	4982	Temporary				110	NOT RELEVANT	10.000
00002388	DEP SH CIV	GRP 08	1		00/00/0000	HASTREITER, JOSEPH J	505	Permanent				110	NOT RELEVANT	10.000
00002468	DEP SH CRIM	GRP 08	1		02/14/2011	HOOCK, MICHAEL R.	17365	Permanent				110	NOT RELEVANT	10.000
00002449	DEP SH CRIM	GRP 08	1		08/16/2008	WOOD, DANIEL P.	15955	Permanent				110	NOT RELEVANT	10.000
51001193	DEP SH CRIM	GRP 08	1		08/18/2007	ZLOTEK, DANIEL E.	14542	Permanent				110	NOT RELEVANT	10.000
51009202	RECEPTIONIST	GRP 03	1		01/06/2011	BROWNE, CAITLIN M.	14165	Permanent				110	NOT RELEVANT	10.000
51009204	RECEPTIONIST	GRP 03	1		01/06/2011	SHEA, MARY T.	17415	Permanent				110	NOT RELEVANT	10.000
51007627	SR ACC CL SH	GRP 06	1		05/19/2009	LOVALLO, KRISTIN J.	17266	Permanent				110	NOT RELEVANT	10.000
51004646	CAPTAIN	GRP 11	1		06/01/2007	KENYON, RONALD L	8558	Permanent				110	NOT RELEVANT	10.000
00000803	CAPTAIN	GRP 11	1		05/07/2011	SIMET, SEAN M	8025	Cont Perm	ANTHONY, JOHN A	4982		110	NOT RELEVANT	100.000
51010012	CHF DEP SHER	GRP 15	1		08/30/2011	JOSLYN, SCOTT M	3393	Temporary				110	NOT RELEVANT	100.000
00002474	DEP SH CRIM	GRP 08	1		00/00/0000	AVERY, GEORGE A JR	3114	Permanent				110	NOT RELEVANT	100.000
00002511	DEP SH CRIM	GRP 08	1		00/00/0000	BALLANTYNE, BRADFORD	4595	Permanent				110	NOT RELEVANT	100.000
00002513	DEP SH CRIM	GRP 08	1		02/13/2009	BIEGASIEWICZ, SIMON	16786	Permanent				110	NOT RELEVANT	100.000
00002502	DEP SH CRIM	GRP 08	1		00/00/0000	BORK, NATHAN A JR	3653	Permanent				110	NOT RELEVANT	100.000
00002475	DEP SH CRIM	GRP 08	1		01/25/2007	BOUTON, JASON P.	11891	Permanent				110	NOT RELEVANT	100.000
00002451	DEP SH CRIM	GRP 08	1		12/31/2007	BREINLINGER, JASON M	4950	Permanent				110	NOT RELEVANT	100.000
51001186	DEP SH CRIM	GRP 08	1		09/23/2009	CANNAN, TIMOTHY C.	15755	Permanent				110	NOT RELEVANT	100.000
00002428	DEP SH CRIM	GRP 08	1		03/28/2009	CLARK, JASON J.	17007	Permanent				110	NOT RELEVANT	100.000
00002440	DEP SH CRIM	GRP 08	1		04/20/2007	COLLING, TIMOTHY D.	14065	Permanent				110	NOT RELEVANT	100.000
51001190	DEP SH CRIM	GRP 08	1		08/16/2006	CONNOLLY, BRENDAN B.	13144	Permanent				110	NOT RELEVANT	100.000
00002500	DEP SH CRIM	GRP 08	1		00/00/0000	DAVIS, JOHN R	8360	Permanent				110	NOT RELEVANT	100.000
00002437	DEP SH CRIM	GRP 08	1		11/22/2011	ELLIS, ROBERT M	8361	Permanent				110	NOT RELEVANT	100.000
00002498	DEP SH CRIM	GRP 08	1		00/00/0000	ELY, JEFFREY S	3992	Permanent				110	NOT RELEVANT	100.000

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00002476	DEP SH CRIM	GRP 08	1		07/27/2009	FLOWERS, JAMES W.	14255	Permanent				110	NOT RELEVANT	100.000
00002439	DEP SH CRIM	GRP 08	1		02/12/2011	FUQUA, MATTHEW	17381	Permanent				110	NOT RELEVANT	100.000
51001172	DEP SH CRIM	GRP 08	1		11/21/2007	GINNANE, J. CHRISTIE	14737	Permanent				110	NOT RELEVANT	100.000
00002482	DEP SH CRIM	GRP 08	1		00/00/0000	GIRDLER, BRADLEY R	3388	Permanent				110	NOT RELEVANT	100.000
51001195	DEP SH CRIM	GRP 08	1		01/25/2007	GRABAR, JORDAN R	8055	Permanent				110	NOT RELEVANT	100.000
51001168	DEP SH CRIM	GRP 08	1		03/14/2005	GRUBE, DOUGLAS S.	10154	Permanent				110	NOT RELEVANT	100.000
00002460	DEP SH CRIM	GRP 08	1		02/10/2011	HANNA, JONATHAN M.	16265	Permanent				110	NOT RELEVANT	100.000
00002509	DEP SH CRIM	GRP 08	1		02/26/2011	HELD, NEIL C	6568	Permanent				110	NOT RELEVANT	100.000
00002486	DEP SH CRIM	GRP 08	1		00/00/0000	HETEY, KENNETH A	4431	Permanent				110	NOT RELEVANT	100.000
00002480	DEP SH CRIM	GRP 08	1		04/12/2005	HICKS, JEFFREY D	5719	Permanent				110	NOT RELEVANT	100.000
00002490	DEP SH CRIM	GRP 08	1		01/10/2002	HIGGINS, TIMOTHY J	2516	Permanent				110	NOT RELEVANT	100.000
00002447	DEP SH CRIM	GRP 08	1		11/30/2007	HOELSCHER, DONALD G.	14732	Permanent				110	NOT RELEVANT	100.000
00002441	DEP SH CRIM	GRP 08	1		01/12/2009	JONES, TODD R.	16787	Permanent				110	NOT RELEVANT	100.000
00002489	DEP SH CRIM	GRP 08	1		00/00/0000	KADERLI, ERIC D	6008	Permanent				110	NOT RELEVANT	100.000
00002453	DEP SH CRIM	GRP 08	1		10/05/2007	KENT, GREGORY R.	14543	Permanent				110	NOT RELEVANT	100.000
00002478	DEP SH CRIM	GRP 08	1		10/14/2002	KOLMETZ, ROBERT W	4764	Permanent				110	NOT RELEVANT	100.000
00002467	DEP SH CRIM	GRP 08	1		11/11/2008	KOPACZ, ANGELA C	11710	Permanent				110	NOT RELEVANT	100.000
00002461	DEP SH CRIM	GRP 08	1		01/17/2011	KRYPEL, MATTHEW H.	17751	Permanent				110	NOT RELEVANT	100.000
51001200	DEP SH CRIM	GRP 08	1		08/23/2006	KUHLMEY, SCOTT M.	14037	Permanent				110	NOT RELEVANT	100.000
00002411	DEP SH CRIM	GRP 08	1		09/24/2008	LYSY, CHRISTOPHER J.	11721	Permanent				110	NOT RELEVANT	100.000
00002499	DEP SH CRIM	GRP 08	1		00/00/0000	MAKOWSKI, DAVID J	3994	Permanent				110	NOT RELEVANT	100.000
00002471	DEP SH CRIM	GRP 08	1		12/23/2006	MILBRANDT, DANIEL P.	13146	Permanent				110	NOT RELEVANT	100.000
00002510	DEP SH CRIM	GRP 08	1		03/26/2010	MOSIER, GARY J	4769	Permanent				110	NOT RELEVANT	100.000
00002409	DEP SH CRIM	GRP 08	1		00/00/0000	NATI, GENE O.	10156	Permanent				110	NOT RELEVANT	100.000
51001198	DEP SH CRIM	GRP 08	1		04/11/2009	O'NEIL, RICHARD A	4139	Permanent				110	NOT RELEVANT	100.000
00002446	DEP SH CRIM	GRP 08	1		08/16/2008	ORLOWSKI, DENNIS M.	16228	Permanent				110	NOT RELEVANT	100.000
00002456	DEP SH CRIM	GRP 08	1		00/00/0000	PISA, BENJAMIN M.	12594	Permanent				110	NOT RELEVANT	100.000
00002436	DEP SH CRIM	GRP 08	1		10/14/2002	RACZYNSKI, JOSEPH H	5000	Permanent				110	NOT RELEVANT	100.000
00002505	DEP SH CRIM	GRP 08	1		08/01/2009	RICHARD, LEE M.	16264	Permanent				110	NOT RELEVANT	100.000
00002413	DEP SH CRIM	GRP 08	1		01/27/2011	ROGERS, RYAN E.	17364	Permanent				110	NOT RELEVANT	100.000
00002470	DEP SH CRIM	GRP 08	1		00/00/0000	SCHENFIELD, JOEL K	2905	Permanent				110	NOT RELEVANT	100.000
00002418	DEP SH CRIM	GRP 08	1		02/26/2011	SOLURI, CHRISTOPHER	17588	Permanent				110	NOT RELEVANT	100.000
00002458	DEP SH CRIM	GRP 08	1		06/13/2006	STOTT, BRANDON J.	13125	Permanent				110	NOT RELEVANT	100.000
00002483	DEP SH CRIM	GRP 08	1		09/03/2008	SZCZEPANSKI, JOHN J.	16231	Permanent				110	NOT RELEVANT	100.000
51001191	DEP SH CRIM	GRP 08	1		03/14/2005	TYCZKA, RUSSELL D	4779	Permanent				110	NOT RELEVANT	100.000
00002487	DEP SH CRIM	GRP 08	1		07/27/2007	ULINGER, TIMOTHY J	6359	Permanent				110	NOT RELEVANT	100.000
00002504	DEP SH CRIM	GRP 08	1		00/00/0000	VAN WIE, THOMAS M.	12793	Permanent				110	NOT RELEVANT	100.000
00002415	DEP SH CRIM	GRP 08	1		11/27/2007	WAS JR., THOMAS J.	14642	Permanent				110	NOT RELEVANT	100.000
00002452	DEP SH CRIM	GRP 08	1		00/00/0000	WEISS, JASON M	3987	Permanent				110	NOT RELEVANT	100.000
51001187	DEP SH CRIM	GRP 08	1		09/11/2006	YAVICOLI, ANTHONY J.	14039	Permanent				110	NOT RELEVANT	100.000
51010586	DET DEP	GRP 09	1		07/01/2012	CARNEY, TIMOTHY F	8359	Temporary				281	115IMPACT1213	25.000
51000322	LEGAL ST SHR	GRP 06	1		06/17/2004	ADYMY, JOAN M	438	Permanent				110	NOT RELEVANT	100.000
00006265	LIEUTENANT	GRP 10	1		05/07/2011	CRANSTON, WILLIAM W	4429	Cont Perm	SIMET, SEAN M	8025		110	NOT RELEVANT	100.000
00006264	LIEUTENANT	GRP 10	1		07/18/2009	DUNN, BERT D	5199	Permanent				110	NOT RELEVANT	100.000
51006900	LIEUTENANT	GRP 10	1		12/28/2010	PYJAS, JENNIFER	5042	Permanent				110	NOT RELEVANT	100.000
00006267	LIEUTENANT	GRP 10	1		03/16/2011	ZAMOREK, DAVID E	7647	Cont Perm	JOSLYN, SCOTT M	3393		110	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51009203	RECEPTIONIST	GRP 03	1		01/06/2011	DOLE, BRIDGET A.	15979	Permanent				110	NOT RELEVANT	100.000
00007719	RECEPTIONIST	GRP 03	1		04/18/2011	TAHER, ASIYA A	3834	Permanent				110	NOT RELEVANT	100.000
00009593	SERGEANT	GRP 09	1		06/12/2006	BELDEN, JOSEPH R	5431	Permanent				110	NOT RELEVANT	100.000
00009587	SERGEANT	GRP 09	1		10/09/2010	DYTCHKOWSKYJ, DANIEL	7429	Permanent				110	NOT RELEVANT	100.000
00009592	SERGEANT	GRP 09	1		04/01/2011	KENT, GREGORY G	3959	Permanent				110	NOT RELEVANT	100.000
51010055	SERGEANT	GRP 09	1		08/30/2011	WELCH, JAMES P	12567	Temporary	HAWTHORN, WARREN K	8358		110	NOT RELEVANT	100.000
00009584	SERGEANT	GRP 09	1		04/23/2011	YOUNG, SHAWN C	379	Cont Perm	ZAMOREK, DAVID E	7647		110	NOT RELEVANT	100.000
51003091	AVIAT MECH P	GRP 13	5		04/03/2006	DOE, RICK S	5502	Temporary				110	NOT RELEVANT	100.000
00000804	CAP AVIA	GRP 11	1		00/00/0000	CAFFERY, KEVIN R	2803	Permanent				110	NOT RELEVANT	100.000
00002403	DEP SH CRIM	GRP 08	1		00/00/0000	DUSZA, TIMOTHY R	3963	Permanent				110	NOT RELEVANT	100.000
51001169	DEP SH CRIM	GRP 08	1		03/14/2005	KELLEY, JAMES E.	10271	Permanent				110	NOT RELEVANT	100.000
51001194	DEP SH CRIM	GRP 08	1		03/14/2005	MEREDITH, THOMAS E	6055	Permanent				110	NOT RELEVANT	100.000
51001196	DEP SH CRIM	GRP 08	1		03/14/2005	WALCZAK, DANIEL E	8054	Permanent				110	NOT RELEVANT	100.000
51007281	DEP SH RES P	GRP 08	5		01/01/2009	ALLEN, DONALD O	11956	Temporary				110	NOT RELEVANT	100.000
51002254	DEP SH RES P	GRP 08	5		09/15/2005	DAVIS, RUBY L.	12047	Temporary				110	NOT RELEVANT	100.000
51002256	DEP SH RES P	GRP 08	5		09/15/2005	MCGOVERN, GEORGE W	406	Temporary				110	NOT RELEVANT	100.000
51002224	DEP SH RES P	GRP 08	5		09/15/2005	METZGER, GLENN J JR	297	Temporary				110	NOT RELEVANT	100.000
51002251	DEP SH RES P	GRP 08	5		09/15/2005	PUKALO, WILLIAM J	4897	Temporary				110	NOT RELEVANT	100.000
51007280	DEP SH RES P	GRP 08	5		08/23/2011	STAPLETON, DAVID A.	18685	Temporary				110	NOT RELEVANT	100.000
51007282	DEP SH RES P	GRP 08	5		01/01/2009	STEWART, WILLIE L.	17940	Temporary				110	NOT RELEVANT	100.000
00002369	DEP SH RES P	GRP 08	5		06/16/2008	TEDESCO, FREDERIC J	14840	Temporary				110	NOT RELEVANT	100.000
51002255	DEP SH RES P	GRP 08	5		09/15/2005	WOLF, WAYNE W	2582	Temporary				110	NOT RELEVANT	100.000
00009582	SERGEANT	GRP 09	1		01/01/2011	LAURICELLA, RICHARD	301	Permanent				110	NOT RELEVANT	100.000
00009556	SR TAC FL OF	GRP 10	1		00/00/0000	LITZINGER, ARTHUR D	7593	Permanent				110	NOT RELEVANT	0.000
00000802	CAPTAIN	GRP 11	1		03/23/2009	SAVAGE, GREGORY J	7560	Permanent				110	NOT RELEVANT	100.000
00001229	CH TEC & TCS	GRP 15	1		00/00/0000	PATRONIK, SCOTT R	7179	Permanent				110	NOT RELEVANT	100.000
00002503	DEP SH CRIM	GRP 08	1		09/09/2009	BRISTOW, MARC J.	12657	Permanent				110	NOT RELEVANT	100.000
00002420	DEP SH CRIM	GRP 08	1		00/00/0000	IMIOLO, ADAM J.	12591	Permanent				110	NOT RELEVANT	100.000
00002457	DEP SH CRIM	GRP 08	1		09/18/2004	KLIMOWICZ, AMY L	4757	Permanent				110	NOT RELEVANT	100.000
00002494	DEP SH CRIM	GRP 08	1		00/00/0000	KRAUS, BRIAN M	4511	Permanent				110	NOT RELEVANT	100.000
00002450	DEP SH CRIM	GRP 08	1		09/27/2007	LEHNING, JEREMY R.	14520	Permanent				110	NOT RELEVANT	100.000
51001188	DEP SH CRIM	GRP 08	1		11/17/2008	MCMAHON II, PATRICK	14700	Permanent				110	NOT RELEVANT	100.000
51001197	DEP SH CRIM	GRP 08	1		03/14/2005	YOUNG, SHAWN W.	16229	Permanent				110	NOT RELEVANT	100.000
51008261	DET DEP	GRP 09	1		01/01/2010	BRINKERHOFF, DANIEL	7214	Temporary				110	NOT RELEVANT	100.000
00002941	DET DEP	GRP 09	1		07/01/2010	DONOVAN, TIMOTHY F.	11715	Temporary				110	NOT RELEVANT	100.000
00002950	DET DEP	GRP 09	1		08/10/2007	GRAHAM, JOHN W	2514	Temporary				110	NOT RELEVANT	100.000
51008260	DET DEP	GRP 09	1		01/01/2010	GRANVILLE, DANIEL J.	15970	Temporary				110	NOT RELEVANT	100.000
51008262	DET DEP	GRP 09	1		01/01/2010	HAWTHORN, WARREN K	8358	Temporary				110	NOT RELEVANT	100.000
51005963	DET DEP	GRP 09	1		05/08/2008	MCCARTHY, GREGORY J	8327	Temporary				110	NOT RELEVANT	100.000
51005962	DET DEP	GRP 09	1		05/08/2008	NOECKER, MATTHEW M	4784	Temporary				110	NOT RELEVANT	100.000
00002943	DET DEP	GRP 09	1		02/10/2011	O'HARA, BRIAN T.	13145	Temporary				110	NOT RELEVANT	100.000
00002944	DET DEP	GRP 09	1		03/31/2011	PARISI, CHRISTIAN P	3985	Temporary				110	NOT RELEVANT	100.000
00002954	DET DEP	GRP 09	1		03/31/2011	PIEL, SCOTT A	3381	Temporary				110	NOT RELEVANT	100.000
00002959	DET DEP ARSO	GRP 09	1		02/23/2011	HEDIGER, SHAUN B	10161	Temporary				110	NOT RELEVANT	100.000
51004925	DET DEP ARSO	GRP 09	1		09/07/2007	MEERBOTH, STEVEN J	7328	Temporary				110	NOT RELEVANT	100.000
00008726	SR DET NARC	GRP 10	1		02/09/2007	ROZANSKY, ALAN N	3107	Temporary				110	NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00010354	UND NAR DEP	GRP 08	1		01/04/2010	BARRETT, MATTHEW W	5266	Temporary				110	NOT RELEVANT	100.000
00010353	UND NAR DEP	GRP 08	1		11/05/2010	GRANVILLE, WILLIAM J	18415	Temporary				110	NOT RELEVANT	100.000
51005801	ACCT CL SH55	GRP 04	1		02/28/2008	RODRIGUEZ, JOHN	13437	Permanent				110	NOT RELEVANT	20.000
00001831	COM OP SHER	GRP 07	1		02/16/2008	NORTON, DEBRA B	3009	Provisiona				110	NOT RELEVANT	20.000
00001901	CRD SUB AB T	GRP 10	1		00/00/0000	LICATA, MICHAEL J	378	Permanent				110	NOT RELEVANT	20.000
00002424	DEP SH CRIM	GRP 08	1		00/00/0000	ACHTYL, KENNETH P JR	8373	Permanent				110	NOT RELEVANT	20.000
00002438	DEP SH CRIM	GRP 08	1		00/00/0000	BARBARITZ, DAVID C	3515	Permanent				110	NOT RELEVANT	20.000
00002481	DEP SH CRIM	GRP 08	1		02/27/2010	CUTRONA, NICOLE D	4428	Permanent				110	NOT RELEVANT	20.000
51001165	DEP SH CRIM	GRP 08	1		10/06/2006	FERRICK, CULLY S.	6567	Permanent				110	NOT RELEVANT	20.000
00002414	DEP SH CRIM	GRP 08	1		06/29/2005	GONZALEZ, NATHANIEL	4426	Permanent				110	NOT RELEVANT	20.000
51001201	DEP SH CRIM	GRP 08	1		03/14/2005	MCCARTHY, JOHN	6299	Permanent				110	NOT RELEVANT	20.000
51001171	DEP SH CRIM	GRP 08	1		08/29/2006	MCMAHON, PAUL F.	14050	Permanent				110	NOT RELEVANT	20.000
00002508	DEP SH CRIM	GRP 08	1		06/17/2002	NAEGELY, AARON M	6594	Permanent				110	NOT RELEVANT	20.000
00002495	DEP SH CRIM	GRP 08	1		09/28/2006	ROZYCKI, KRISTIN M.	13143	Permanent				110	NOT RELEVANT	20.000
51004457	DEP SH OF	GRP 08	1		01/18/2007	FILDES, ELIZABETH	2496	Temporary				281	115HUMANTRAFFI	0.000
51010549	DEP SH RES P	GRP 08	5		01/01/2012	MEHMEDOVIC, SENIJA	18942	Temporary				281	115HUMANTRAFFI	0.000
00003120	DOM VI SP SE	GRP 07	1		01/15/2004	MOHR, BRIAN A	9444	Temporary				110	NOT RELEVANT	20.000
51002650	DOM VIO AD	GRP 06	1	P	10/03/2012							110	NOT RELEVANT	20.000
51002648	DOM VIO AD	GRP 06	1		02/13/2006	CHUDOBA, JOSEPH G	12951	Permanent				110	NOT RELEVANT	20.000
51002649	DOM VIO AD	GRP 06	1		02/13/2006	VIDAL, LISA M	12107	Permanent				110	NOT RELEVANT	20.000
51001178	RECEPTIONIST	GRP 03	1		07/05/2007	MCALISTER, BARBARA A	4406	Permanent				110	NOT RELEVANT	0.000
51003051	RESTMWRKER	GRP 05	1		05/17/2008	DI VITA, TINA L.	15653	Permanent				110	NOT RELEVANT	20.000
00009583	SERGEANT	GRP 09	1		03/22/2011	SENTZ, JOHN C.	10162	Permanent				110	NOT RELEVANT	20.000
00008727	SR DET NARC	GRP 10	1		00/00/0000	HATCH, JAMES F	3996	Temporary				110	NOT RELEVANT	20.000
00002491	DEP SH CRIM	GRP 08	1		11/05/2011	DAY, ADAM L.	18981	Cont Perm	NELSON-GERKEN, EMILY	12582		110	NOT RELEVANT	33.490
00002506	DEP SH CRIM	GRP 08	1		02/27/2010	GREGORI, LINDA M	4430	Permanent				110	NOT RELEVANT	33.490
00002454	DEP SH CRIM	GRP 08	1		06/08/2010	HARTMAN, TAMMY M	4535	Permanent				110	NOT RELEVANT	33.490
00002432	DEP SH CRIM	GRP 08	1		10/08/2011	JONES, THELMA E.	17453	Cont Perm	WELCH, JAMES P	12567		110	NOT RELEVANT	33.490
00002501	DEP SH CRIM	GRP 08	1		05/14/2012	ZAMOREK, DAVID L.	11724	Cont Perm	MCCARTHY, GREGORY J	8327		110	NOT RELEVANT	33.490
51010664	DISP SHER	GRP 07	1	P	01/01/2012				GILRAY JR., THOMAS A	17660		230	NOT RELEVANT	100.000
51010660	DISP SHER	GRP 07	1	P	06/21/2013							230	NOT RELEVANT	100.000
51010661	DISP SHER	GRP 07	1		01/01/2012	BARBERIO JR., MICHAE	17661	Permanent				230	NOT RELEVANT	100.000
51010662	DISP SHER	GRP 07	1		01/01/2012	DEHN, BROC A	8002	Permanent				230	NOT RELEVANT	100.000
51010672	DISP SHER	GRP 07	1		01/01/2012	EDMUNDS, CHRISTOPHER	16448	Permanent				230	NOT RELEVANT	100.000
51010730	DISP SHER	GRP 07	1		06/07/2012	GANG, DANIELLE M.	19175	Permanent				230	NOT RELEVANT	100.000
51010663	DISP SHER	GRP 07	1		01/01/2012	GENITI, KIMBERLY P.	17251	Permanent				230	NOT RELEVANT	100.000
51010665	DISP SHER	GRP 07	1		01/01/2012	GRACZYK, MICHAEL J	5338	Permanent				230	NOT RELEVANT	100.000
51010671	DISP SHER	GRP 07	1		05/28/2012	GREGOIRE, DANIELLE L	19167	Permanent				230	NOT RELEVANT	100.000
51010669	DISP SHER	GRP 07	1		01/01/2012	GRUBER, KARIN L	16380	Permanent				230	NOT RELEVANT	100.000
51010666	DISP SHER	GRP 07	1		01/01/2012	HAYDEN, GREGORY M	5337	Permanent				230	NOT RELEVANT	100.000
51010667	DISP SHER	GRP 07	1		01/01/2012	HULTQUIST, DARCI L	5336	Permanent				230	NOT RELEVANT	100.000
51010673	DISP SHER	GRP 07	1		01/01/2012	MURPHY, SEAN P	18416	Permanent				230	NOT RELEVANT	100.000
51010668	DISP SHER	GRP 07	1		01/01/2012	SAJDAK, JOSEPH A	5312	Permanent				230	NOT RELEVANT	100.000
51010674	DISP SHER	GRP 07	1		01/01/2012	TRASK, ROBERT A	5342	Permanent				230	NOT RELEVANT	100.000
51010670	DISP SHER	GRP 07	1		01/01/2012	WHITIS, TAIRRA A.	17250	Permanent				230	NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
		171	FT positions for			OFFICE OF THE SHERIFF								
		0	RPT positions for			OFFICE OF THE SHERIFF								
		12	PT positions for			OFFICE OF THE SHERIFF								
		0	Seasonal positions for			OFFICE OF THE SHERIFF								

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51009142	AC CL TY CIV	GRP 04	1		01/06/2011	ROBERTS, TERESA A.	16955	Cont Perm	NORTON, DEBRA B	3009		110	NOT RELEVANT	100.000
51004286	ACCT CL SH P	GRP 04	5		01/28/2010	VINCENT, RONALD B.	19006	Temporary				110	NOT RELEVANT	100.000
00000125	ADM ASST SH	GRP 09	1		00/00/0000	MANFREDO, DENISE M	8552	Permanent				110	NOT RELEVANT	100.000
00001223	CH OP SHER	GRP 13	1		11/03/2012	EVANS, PAUL A SR	7815	Temporary				110	NOT RELEVANT	100.000
00001222	CH OP SHER	GRP 13	1		05/04/2013	HARRIS, ALFONSO B	5944	Temporary				110	NOT RELEVANT	100.000
00001778	COM CLK	GRP 08	1		02/11/2008	BARRETT, PATRICIA E.	16334	Permanent				110	NOT RELEVANT	100.000
00001777	COM CLK	GRP 08	1		00/00/0000	CALIRE, CAROL L	3112	Permanent				110	NOT RELEVANT	100.000
51002520	COR OFF	GRP 10	1		01/01/2006	HEY JR, ERNEST	11888	Permanent				110	NOT RELEVANT	100.000
51004270	COR OFF	GRP 10	1		01/01/2007	PRIORE, KRISTEN E	8188	Permanent				110	NOT RELEVANT	100.000
00002256	DAT EN OP SH	GRP 04	1		12/30/2002	O'NEIL, KATHLEEN M	6943	Permanent				110	NOT RELEVANT	100.000
00002813	DEP SH OF	GRP 08	1		00/00/0000	GIGLIO, ANTHONY M	8602	Permanent				110	NOT RELEVANT	100.000
51008631	FIR DE SU CO	GRP 15	1		07/08/2010	REARDON, MICHAEL F	7067	Temporary				110	NOT RELEVANT	100.000
00003470	FIR DP SUP S	GRP 15	1		11/03/2012	RODRIGUEZ, JOHN	386	Temporary				110	NOT RELEVANT	100.000
51011251	RECEPT (CF)	GRP 04	1		01/01/2013	BRETHERTON, HEATHER	14448	Permanent				110	NOT RELEVANT	100.000
51011252	RECEPT (CF)	GRP 04	1		01/01/2013	LEPKOWSKI, JUDITH G.	15969	Permanent				110	NOT RELEVANT	100.000
51011253	RECEPT (CF)	GRP 04	1		01/01/2013	MALICKI, DIANE A	2671	Permanent				110	NOT RELEVANT	100.000
51009196	RECEPTIONIST	GRP 03	1		01/06/2011	HART, CYNTHIA	16467	Permanent				110	NOT RELEVANT	100.000
51009195	RECEPTIONIST	GRP 03	1		01/06/2011	POLILLA, TARA R	9352	Permanent				110	NOT RELEVANT	100.000
00008095	SEC SERV AST	GRP 07	1		10/25/2007	CERRONI, ANGELA L.	14063	Permanent				110	NOT RELEVANT	100.000
51005317	SGT OFFICER	GRP 09	1		01/01/2008	CATHCART, ROBERT L	426	Permanent				110	NOT RELEVANT	100.000
51005321	SGT OFFICER	GRP 09	1		00/00/0000	JENKINS, LISA	404	Permanent				110	NOT RELEVANT	0.000
00009610	SGT OFFICER	GRP 09	1		01/22/2007	JERGE, IRENE M	463	Permanent				110	NOT RELEVANT	100.000
51008730	SUPT HC	GRP 16	1		11/03/2012	DIINA, THOMAS J	5707	Temporary				110	NOT RELEVANT	100.000
51011041	CAP OFFC	GRP 11	1	P	01/01/2013							110	NOT RELEVANT	100.000
00000805	CAP OFFC	GRP 11	1		09/26/2006	HARTMAN, JEFFREY K	8917	Permanent				110	NOT RELEVANT	100.000
00002895	DEP SH OF	GRP 08	1	T	07/22/2013				ABBATOY, RONALD J.	17089		110	NOT RELEVANT	100.000
51011032	DEP SH OF	GRP 08	1	T	01/01/2013				JONES, THELMA E.	17453		110	NOT RELEVANT	100.000
51011031	DEP SH OF	GRP 08	1	T	01/01/2013				SMACZNIAK, JASON J.	11722		110	NOT RELEVANT	100.000
51011030	DEP SH OF	GRP 08	1	T	01/01/2013				KNEZEVIC, MICHAEL K	9071		110	NOT RELEVANT	100.000
51011029	DEP SH OF	GRP 08	1	T	01/01/2013				ZAMOREK, DAVID L.	11724		110	NOT RELEVANT	100.000
51011028	DEP SH OF	GRP 08	1	T	01/01/2013				ROBERTS, JEFFREY D.	11879		110	NOT RELEVANT	100.000
51011027	DEP SH OF	GRP 08	1	T	01/01/2013				KADRYNA, DONALD K	10741		110	NOT RELEVANT	100.000
51010578	DEP SH OF	GRP 08	1	P	01/01/2012				FERBER, CHARLES E.	18948		110	NOT RELEVANT	100.000
00002700	DEP SH OF	GRP 08	1	T	05/08/2013				WIER, JONATHAN D	2654		110	NOT RELEVANT	100.000
51003340	DEP SH OF	GRP 08	1	P	12/04/2011				HELTA, PATRICK A.	18905		110	NOT RELEVANT	100.000
00002811	DEP SH OF	GRP 08	1	P	00/00/0000				NELSON, BETH A.	12693		110	NOT RELEVANT	100.000
00002656	DEP SH OF	GRP 08	1	T	05/29/2013				SLIMAK, CHRISTOPHER	17448		110	NOT RELEVANT	100.000
51002133	DEP SH OF	GRP 08	1	P	09/08/2012				MILES, WANDA C.	19214		110	NOT RELEVANT	100.000
51002130	DEP SH OF	GRP 08	1	P	01/22/2008				BOYCE, THOMAS E	10416		110	NOT RELEVANT	100.000
00002735	DEP SH OF	GRP 08	1	T	06/21/2013				HAJNOS, KEVIN J.	15545		110	NOT RELEVANT	100.000
00002691	DEP SH OF	GRP 08	1	T	06/18/2013				BAUER, JUSTIN M.	16457		110	NOT RELEVANT	100.000
00002684	DEP SH OF	GRP 08	1	T	06/18/2013				MCANDREW, DENNIS	7131		110	NOT RELEVANT	100.000
00002657	DEP SH OF	GRP 08	1	T	05/05/2013				MCMAHON, TIMOTHY	12690		110	NOT RELEVANT	100.000
00002624	DEP SH OF	GRP 08	1	T	07/22/2013				BALYS, JAMES G	316		110	NOT RELEVANT	100.000
00002551	DEP SH OF	GRP 08	1	P	05/09/2009				SCINTA, PERRY L.	17097		110	NOT RELEVANT	100.000
00002668	DEP SH OF	GRP 08	1		05/21/2007	ALLMAN, FRANCIS M.	14241	Permanent				110	NOT RELEVANT	100.000

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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00002596	DEP SH OF	GRP 08	1		01/02/2013	ANDERSON, MICHAEL G	9046	Permanent				110	NOT RELEVANT	100.000
00002602	DEP SH OF	GRP 08	1		00/00/0000	ANDRADE, TIMOTHY E	531	Permanent				110	NOT RELEVANT	100.000
51004774	DEP SH OF	GRP 08	1		11/09/2012	ANGELLI, JASON H.	19350	Perm Proba				110	NOT RELEVANT	100.000
00002643	DEP SH OF	GRP 08	1		10/29/2008	ATHANS, PETER N.	16112	Permanent				110	NOT RELEVANT	100.000
00002926	DEP SH OF	GRP 08	1		04/18/2009	BARNAS, JAMES M.	17084	Permanent				110	NOT RELEVANT	100.000
51001234	DEP SH OF	GRP 08	1		04/02/2005	BARNAS, MARK J.	10270	Permanent				110	NOT RELEVANT	100.000
51005338	DEP SH OF	GRP 08	1		01/01/2008	BARNES, WILLIAM C.	14726	Permanent				110	NOT RELEVANT	100.000
00002635	DEP SH OF	GRP 08	1		00/00/0000	BARTOLOMEO, BRIAN A	2691	Permanent				110	NOT RELEVANT	100.000
51005330	DEP SH OF	GRP 08	1		07/06/2012	BASHER, ARTHUR J.	19209	Permanent				110	NOT RELEVANT	100.000
00002661	DEP SH OF	GRP 08	1		04/03/2004	BATY, BRUCE R	9064	Permanent				110	NOT RELEVANT	100.000
51002700	DEP SH OF	GRP 08	1		03/09/2013	BAUER, JAMES R.	19422	Perm Proba				110	NOT RELEVANT	100.000
00002788	DEP SH OF	GRP 08	1		00/00/0000	BERRY, CHRISTIAN W	9062	Permanent				110	NOT RELEVANT	100.000
00002721	DEP SH OF	GRP 08	1		00/00/0000	BETTINGER, MARY E	4526	Permanent				110	NOT RELEVANT	100.000
51005323	DEP SH OF	GRP 08	1		01/01/2008	BIEGAJ, JUSTIN M.	14739	Permanent				110	NOT RELEVANT	100.000
51010806	DEP SH OF	GRP 08	1		07/19/2012	BIENKO II, KENNETH M	19194	Permanent				110	NOT RELEVANT	100.000
00002616	DEP SH OF	GRP 08	1		00/00/0000	BISCOTTO, JOHNNY	7693	Permanent				110	NOT RELEVANT	100.000
00002801	DEP SH OF	GRP 08	1		00/00/0000	BLAKE, STEVEN E	6562	Permanent				110	NOT RELEVANT	100.000
00002534	DEP SH OF	GRP 08	1		00/00/0000	BLASER, KRISTOFER M	7690	Permanent				110	NOT RELEVANT	100.000
00002559	DEP SH OF	GRP 08	1		00/00/0000	BORCZYNSKI JR., RICH	16495	Permanent				110	NOT RELEVANT	100.000
00002569	DEP SH OF	GRP 08	1		02/03/2009	BRENNAN, PATRICK J	14411	Permanent				110	NOT RELEVANT	100.000
00002580	DEP SH OF	GRP 08	1		11/27/2007	BRENNAN, ROGER A	522	Permanent				110	NOT RELEVANT	100.000
51004187	DEP SH OF	GRP 08	1		01/18/2007	BRESLIN, PAUL W.	12709	Permanent				110	NOT RELEVANT	100.000
00002586	DEP SH OF	GRP 08	1		02/14/2012	BRILL, CHAD A.	18947	Permanent				110	NOT RELEVANT	100.000
00002748	DEP SH OF	GRP 08	1		04/21/2012	BROWN, DAJUAN	19103	Permanent				110	NOT RELEVANT	100.000
00002566	DEP SH OF	GRP 08	1		00/00/0000	BROWN, GEORGE	534	Permanent				110	NOT RELEVANT	100.000
00002664	DEP SH OF	GRP 08	1		00/00/0000	BRYNIARSKI, ROBERT J	2570	Permanent				110	NOT RELEVANT	100.000
00002692	DEP SH OF	GRP 08	1		00/00/0000	BUEME, LARRY	6426	Permanent				110	NOT RELEVANT	100.000
00002627	DEP SH OF	GRP 08	1		00/00/0000	BURDZY, ANTHONY J	460	Permanent				110	NOT RELEVANT	100.000
00002651	DEP SH OF	GRP 08	1		12/11/2012	BURVID, ANTHONY J.	19437	Perm Proba				110	NOT RELEVANT	100.000
00002821	DEP SH OF	GRP 08	1		05/07/2008	BURVID, JODI L	309	Permanent				110	NOT RELEVANT	100.000
51001235	DEP SH OF	GRP 08	1		04/02/2005	BUZIAK, DANIEL D	9065	Permanent				110	NOT RELEVANT	100.000
00002598	DEP SH OF	GRP 08	1		03/04/2013	CALDARELLA, TODD A.	14692	Permanent				110	NOT RELEVANT	100.000
51010808	DEP SH OF	GRP 08	1		07/19/2012	CALKINS, JUSTIN C	13148	Permanent				110	NOT RELEVANT	100.000
00002931	DEP SH OF	GRP 08	1		05/23/2007	CAPODICASA, KEITH S	6638	Permanent				110	NOT RELEVANT	100.000
00002546	DEP SH OF	GRP 08	1		00/00/0000	CARABALLO, MELODY A.	14303	Permanent				110	NOT RELEVANT	100.000
51003334	DEP SH OF	GRP 08	1		11/27/2007	CARNEY, JAMES P.	14974	Permanent				110	NOT RELEVANT	100.000
00002619	DEP SH OF	GRP 08	1		02/16/2009	CASHION, WAYNE C.	16487	Permanent				110	NOT RELEVANT	100.000
00002582	DEP SH OF	GRP 08	1		03/09/2013	CASTRICONE, ANTHONY	19450	Perm Proba				110	NOT RELEVANT	100.000
51002704	DEP SH OF	GRP 08	1		01/01/2006	CHAMBLISS, YOLANDA L	7625	Permanent				110	NOT RELEVANT	100.000
00002807	DEP SH OF	GRP 08	1		00/00/0000	CHASE, JEREMY J	6564	Permanent				110	NOT RELEVANT	100.000
00002848	DEP SH OF	GRP 08	1		04/16/2009	CHOJNICKI, ADAM N.	17087	Permanent				110	NOT RELEVANT	100.000
00002528	DEP SH OF	GRP 08	1		00/00/0000	CHRISTIAN, LLOYD D	474	Permanent				110	NOT RELEVANT	100.000
00002686	DEP SH OF	GRP 08	1		00/00/0000	CIMINELLI, MICHAEL A	414	Permanent				110	NOT RELEVANT	100.000
00002632	DEP SH OF	GRP 08	1		00/00/0000	CLARKE, CARMEN C	4316	Permanent				110	NOT RELEVANT	100.000
00002818	DEP SH OF	GRP 08	1		08/10/2011	CLONTZ JR., JAY B.	18675	Permanent				110	NOT RELEVANT	100.000
00002750	DEP SH OF	GRP 08	1		04/03/2004	COLPOYS, BRENDAN P	9068	Permanent				110	NOT RELEVANT	100.000

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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00002571	DEP SH OF	GRP 08	1		12/07/2007	COLPOYS, DONALD W II	2690	Permanent				110	NOT RELEVANT	100.000
00002600	DEP SH OF	GRP 08	1		00/00/0000	COLUCCI, RALPH R	436	Permanent				110	NOT RELEVANT	100.000
00002629	DEP SH OF	GRP 08	1		02/19/2013	CONBOY, MARK C.	19448	Perm Proba				110	NOT RELEVANT	100.000
00002531	DEP SH OF	GRP 08	1		04/22/2013	CROSS, MATTHEW L.	15546	Permanent				110	NOT RELEVANT	100.000
51003337	DEP SH OF	GRP 08	1		06/22/2006	CURTIN, BRIAN M.	12691	Permanent				110	NOT RELEVANT	100.000
00002670	DEP SH OF	GRP 08	1		08/04/2011	D'ALOISIO JR., ANTHO	18677	Permanent				110	NOT RELEVANT	100.000
00002795	DEP SH OF	GRP 08	1		04/25/2008	D'ALOISIO, ANDREW	15529	Permanent				110	NOT RELEVANT	100.000
00002608	DEP SH OF	GRP 08	1		00/00/0000	DALLI, KELLY M	6404	Permanent				110	NOT RELEVANT	100.000
00002819	DEP SH OF	GRP 08	1		00/00/0000	DANIELS, DWIGHT L	8205	Permanent				110	NOT RELEVANT	100.000
00002677	DEP SH OF	GRP 08	1		00/00/0000	DANIEU, JENNIFER S	4507	Permanent				110	NOT RELEVANT	100.000
51005342	DEP SH OF	GRP 08	1		01/01/2008	DARGAN, MICHELLE L.	14731	Permanent				110	NOT RELEVANT	100.000
51005327	DEP SH OF	GRP 08	1		11/14/2012	DARMSTEDTER, DANIEL	19353	Perm Proba				110	NOT RELEVANT	100.000
00002673	DEP SH OF	GRP 08	1		10/31/2008	DAVIS, SEAN D	7154	Permanent				110	NOT RELEVANT	100.000
00002675	DEP SH OF	GRP 08	1		00/00/0000	DAVIS, WILLIAM M	470	Permanent				110	NOT RELEVANT	100.000
00002535	DEP SH OF	GRP 08	1		00/00/0000	DELIO, JAMES A	7176	Permanent				110	NOT RELEVANT	100.000
00002762	DEP SH OF	GRP 08	1		09/18/2007	DELLASALA, STEPHEN A	14715	Permanent				110	NOT RELEVANT	100.000
51002136	DEP SH OF	GRP 08	1		09/30/2005	DEVINE, JENNIFER R.	16486	Permanent				110	NOT RELEVANT	100.000
00002688	DEP SH OF	GRP 08	1		11/28/2012	DIPRADO, RAFFAELE D.	19352	Perm Proba				110	NOT RELEVANT	100.000
00002757	DEP SH OF	GRP 08	1		01/28/2012	DONALDSON, SEAN P.	18936	Permanent				110	NOT RELEVANT	100.000
00002817	DEP SH OF	GRP 08	1		00/00/0000	DOXBECK, CHERYL	8168	Permanent				110	NOT RELEVANT	100.000
00002723	DEP SH OF	GRP 08	1		00/00/0000	DREW, ADAM L.	18869	Permanent				110	NOT RELEVANT	100.000
00002747	DEP SH OF	GRP 08	1		00/00/0000	DREW, RICHARD L JR	2957	Permanent				110	NOT RELEVANT	100.000
00002613	DEP SH OF	GRP 08	1		04/25/2008	DREWNIAK, MICHAEL J	5283	Permanent				110	NOT RELEVANT	100.000
00002549	DEP SH OF	GRP 08	1		10/15/2012	DURHAM, KEVIN C	3251	Perm Proba				110	NOT RELEVANT	100.000
00002853	DEP SH OF	GRP 08	1		09/19/2007	DUSZYNSKI-MARCUS, BR	14952	Permanent				110	NOT RELEVANT	100.000
51005354	DEP SH OF	GRP 08	1		01/01/2008	DZIULKO, CHRISTIE A	6602	Permanent				110	NOT RELEVANT	100.000
00002826	DEP SH OF	GRP 08	1		10/19/2010	EAGLE, PETER E	6628	Permanent				110	NOT RELEVANT	100.000
00002751	DEP SH OF	GRP 08	1		00/00/0000	EMERLING, SCOTT J	3403	Permanent				110	NOT RELEVANT	100.000
00002701	DEP SH OF	GRP 08	1		01/26/2008	ENDRES, DOUGLAS A.	14975	Permanent				110	NOT RELEVANT	100.000
00002562	DEP SH OF	GRP 08	1		01/09/2008	ENSER, CHRISTOPHER J	14958	Permanent				110	NOT RELEVANT	100.000
00002810	DEP SH OF	GRP 08	1		00/00/0000	ESFORD, BRIDGETTE	16101	Permanent				110	NOT RELEVANT	100.000
00002679	DEP SH OF	GRP 08	1		02/23/2013	EVANS, SCOTT D	5998	Permanent				110	NOT RELEVANT	100.000
51005334	DEP SH OF	GRP 08	1		01/01/2008	FALLETTA, JOSEPH	9712	Permanent				110	NOT RELEVANT	100.000
51002381	DEP SH OF	GRP 08	1		04/13/2010	FELLER, JASON R.	17806	Permanent				110	NOT RELEVANT	100.000
00002599	DEP SH OF	GRP 08	1		02/17/2011	FILIPSKI, KYLE E	5946	Permanent				110	NOT RELEVANT	100.000
00002658	DEP SH OF	GRP 08	1		08/11/2007	FINTAK, ERIC J.	14291	Permanent				110	NOT RELEVANT	100.000
51003335	DEP SH OF	GRP 08	1		06/22/2006	FORERO, MICHAEL A.	12789	Permanent				110	NOT RELEVANT	100.000
00002766	DEP SH OF	GRP 08	1		00/00/0000	FOSTER, PATRICK M	4155	Permanent				110	NOT RELEVANT	100.000
51004829	DEP SH OF	GRP 08	1		07/12/2007	FRANCKOWIAK, DAVID T	14297	Permanent				110	NOT RELEVANT	100.000
51001232	DEP SH OF	GRP 08	1		05/20/2005	FRANKENBERGER, BRIAN	10268	Permanent				110	NOT RELEVANT	100.000
00002753	DEP SH OF	GRP 08	1		04/25/2008	FRYDRYCHOWSKI, THOMA	15527	Permanent				110	NOT RELEVANT	100.000
51005326	DEP SH OF	GRP 08	1		01/01/2008	FRYS, RICHARD S.	14741	Permanent				110	NOT RELEVANT	100.000
00002518	DEP SH OF	GRP 08	1		00/00/0000	GALLAGHER, ROBERT L	6604	Permanent				110	NOT RELEVANT	100.000
00002772	DEP SH OF	GRP 08	1		00/00/0000	GALLIVAN, JOHN T	4138	Permanent				110	NOT RELEVANT	100.000
00002791	DEP SH OF	GRP 08	1		00/00/0000	GANCI, JOSEPH F	6566	Permanent				110	NOT RELEVANT	100.000
51005348	DEP SH OF	GRP 08	1		01/01/2008	GANGLOFF, SCOTT W.	14720	Permanent				110	NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00002530	DEP SH OF	GRP 08	1		00/00/0000	GARNER, ANITA D	348	Permanent				110	NOT RELEVANT	100.000
51002384	DEP SH OF	GRP 08	1		09/30/2005	GEARY, DONALD F. III	9933	Permanent				110	NOT RELEVANT	100.000
00002672	DEP SH OF	GRP 08	1		00/00/0000	GELSTER, FRANK A	12687	Permanent				110	NOT RELEVANT	100.000
51003432	DEP SH OF	GRP 08	1		07/13/2006	GETZ, MICHAEL J	8459	Permanent				110	NOT RELEVANT	100.000
00002709	DEP SH OF	GRP 08	1		05/05/2011	GETZ, VICTOR M	3947	Permanent				110	NOT RELEVANT	100.000
00002815	DEP SH OF	GRP 08	1		00/00/0000	GILDEN, JARRETT J.	12666	Permanent				110	NOT RELEVANT	100.000
51005350	DEP SH OF	GRP 08	1		01/01/2008	GILHOOLY, PATRICK P	4377	Permanent				110	NOT RELEVANT	100.000
00002758	DEP SH OF	GRP 08	1		00/00/0000	GOEDTEL, MICHAEL H	4006	Permanent				110	NOT RELEVANT	100.000
00002556	DEP SH OF	GRP 08	1		02/22/2010	GORMAN, JOHN T	6811	Permanent				110	NOT RELEVANT	100.000
51005357	DEP SH OF	GRP 08	1		01/01/2008	GOULD, ROBERT M	5332	Permanent				110	NOT RELEVANT	100.000
00002645	DEP SH OF	GRP 08	1		02/23/2013	GRAEBER, WILLIAM P.	16488	Perm Proba				110	NOT RELEVANT	100.000
00002568	DEP SH OF	GRP 08	1		03/10/2013	GROCHALA, JAMES M.	19439	Perm Proba				110	NOT RELEVANT	100.000
00002662	DEP SH OF	GRP 08	1		07/23/2007	GUGINO, JOHN A.	14240	Permanent				110	NOT RELEVANT	100.000
51003336	DEP SH OF	GRP 08	1		07/04/2009	GUNIA, ANTHONY P.	17441	Permanent				110	NOT RELEVANT	100.000
00002517	DEP SH OF	GRP 08	1		00/00/0000	GUSCH, JAMES N	523	Permanent				110	NOT RELEVANT	100.000
51003344	DEP SH OF	GRP 08	1		06/22/2006	HAEICK, ANTHONY T.	12658	Permanent				110	NOT RELEVANT	100.000
00002738	DEP SH OF	GRP 08	1		06/22/2010	HAJNOS, ERIC M.	17812	Permanent				110	NOT RELEVANT	100.000
51002135	DEP SH OF	GRP 08	1		09/30/2005	HAJNOS, MARK E.	11711	Permanent				110	NOT RELEVANT	100.000
00002674	DEP SH OF	GRP 08	1		00/00/0000	HALADY, WALTER J	2357	Permanent				110	NOT RELEVANT	100.000
51002379	DEP SH OF	GRP 08	1		05/04/2013	HALL, CHRISTOPHER E.	11921	Perm Proba				110	NOT RELEVANT	100.000
00002578	DEP SH OF	GRP 08	1		00/00/0000	HARVEY, SCOTT M	7697	Permanent				110	NOT RELEVANT	100.000
00002760	DEP SH OF	GRP 08	1		00/00/0000	HAYES, DIANE	362	Permanent				110	NOT RELEVANT	100.000
51001230	DEP SH OF	GRP 08	1		04/02/2005	HEALY, JOHN K.	10274	Permanent				110	NOT RELEVANT	100.000
00002733	DEP SH OF	GRP 08	1		00/00/0000	HENDERSON, LINDA A	481	Permanent				110	NOT RELEVANT	100.000
51010995	DEP SH OF	GRP 08	1		01/01/2013	HENRY, SCOTT D.	19340	Perm Proba				110	NOT RELEVANT	100.000
00002660	DEP SH OF	GRP 08	1		04/25/2008	HERBERGER, DANIEL P.	15516	Permanent				110	NOT RELEVANT	100.000
00002637	DEP SH OF	GRP 08	1		00/00/0000	HEWITT, CHARLES L JR	502	Permanent				110	NOT RELEVANT	100.000
00002866	DEP SH OF	GRP 08	1		01/14/2011	HIGGINS, SEAN G	7586	Permanent				110	NOT RELEVANT	100.000
00002564	DEP SH OF	GRP 08	1		00/00/0000	HIGGINS, TERENCE M	307	Permanent				110	NOT RELEVANT	100.000
51005337	DEP SH OF	GRP 08	1		01/01/2008	HINE, JEFFREY	14724	Permanent				110	NOT RELEVANT	100.000
00002585	DEP SH OF	GRP 08	1		00/00/0000	HOLDER, KENNETH J.	12712	Permanent				110	NOT RELEVANT	100.000
00002525	DEP SH OF	GRP 08	1		00/00/0000	HOWELL, JENNIFER N.	12672	Permanent				110	NOT RELEVANT	100.000
00002786	DEP SH OF	GRP 08	1		00/00/0000	HUBERT, SHARI J.	11714	Permanent				110	NOT RELEVANT	100.000
51005341	DEP SH OF	GRP 08	1		01/01/2008	HUSSAR, JASON W.	14728	Permanent				110	NOT RELEVANT	100.000
00002524	DEP SH OF	GRP 08	1		09/06/2007	INSALACO, DONALD M.	14982	Permanent				110	NOT RELEVANT	100.000
00002770	DEP SH OF	GRP 08	1		00/00/0000	ISCH, CRAIG P	9058	Permanent				110	NOT RELEVANT	100.000
51005331	DEP SH OF	GRP 08	1		01/01/2008	JACKSON, BETSY L.	14970	Permanent				110	NOT RELEVANT	100.000
51001236	DEP SH OF	GRP 08	1		04/02/2005	JACKSON-MOLENDA, KAR	9067	Permanent				110	NOT RELEVANT	100.000
00002782	DEP SH OF	GRP 08	1		00/00/0000	JACOBS, DOUGLAS J	4009	Permanent				110	NOT RELEVANT	100.000
00002698	DEP SH OF	GRP 08	1		00/00/0000	JAGORD, JAMES R	482	Permanent				110	NOT RELEVANT	100.000
51003333	DEP SH OF	GRP 08	1		06/22/2006	JARNOT, JASON R.	12685	Permanent				110	NOT RELEVANT	100.000
00002710	DEP SH OF	GRP 08	1		00/00/0000	JOHNSON, AUBREY L	3797	Permanent				110	NOT RELEVANT	100.000
00002728	DEP SH OF	GRP 08	1		00/00/0000	JOHNSON, KIM M	2696	Permanent				110	NOT RELEVANT	100.000
00002924	DEP SH OF	GRP 08	1		00/00/0000	JONES, DOUGLAS A	5837	Permanent				110	NOT RELEVANT	100.000
00002631	DEP SH OF	GRP 08	1		00/00/0000	JOZWIAK, BRIAN S	413	Permanent				110	NOT RELEVANT	100.000
00002838	DEP SH OF	GRP 08	1		04/22/2010	KACZYNSKI, JOHN	17803	Permanent				110	NOT RELEVANT	100.000

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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00002736	DEP SH OF	GRP 08	1		10/18/2003	KALINKA, MICHAEL J	9069	Permanent				110	NOT RELEVANT	100.000
51005344	DEP SH OF	GRP 08	1		01/07/2013	KARZOUN, HADEEL Z.	17794	Permanent				110	NOT RELEVANT	100.000
51005351	DEP SH OF	GRP 08	1		01/01/2008	KAWALEK, EDWARD	14976	Permanent				110	NOT RELEVANT	100.000
00002890	DEP SH OF	GRP 08	1		01/22/2013	KEE, VICTORIA L.	19417	Perm Proba				110	NOT RELEVANT	100.000
51003339	DEP SH OF	GRP 08	1		08/20/2008	KEICHER, GERALD R.	16102	Permanent				110	NOT RELEVANT	100.000
00002697	DEP SH OF	GRP 08	1		08/27/2008	KELLAR, MICHAEL P.	16104	Permanent				110	NOT RELEVANT	100.000
51003433	DEP SH OF	GRP 08	1		07/13/2006	KELLY, BRIAN F.	12676	Permanent				110	NOT RELEVANT	100.000
51001233	DEP SH OF	GRP 08	1		04/02/2005	KENT, ROBERT J.	10261	Permanent				110	NOT RELEVANT	100.000
51003345	DEP SH OF	GRP 08	1		06/22/2006	KERN, STEPHEN P.	12713	Permanent				110	NOT RELEVANT	100.000
51010807	DEP SH OF	GRP 08	1		07/19/2012	KESTEL, BENJAMIN L.	19179	Permanent				110	NOT RELEVANT	100.000
51002131	DEP SH OF	GRP 08	1		05/24/2010	KING, STACEY M.	17805	Permanent				110	NOT RELEVANT	100.000
00002726	DEP SH OF	GRP 08	1		00/00/0000	KLEIN, THOMAS P	2655	Permanent				110	NOT RELEVANT	100.000
51004830	DEP SH OF	GRP 08	1		07/12/2007	KLINGER, RANDALL R.	14318	Permanent				110	NOT RELEVANT	100.000
00002653	DEP SH OF	GRP 08	1		00/00/0000	KLUBEK, JAMES P	5450	Permanent				110	NOT RELEVANT	100.000
00002584	DEP SH OF	GRP 08	1		07/14/2009	KNUPFER JR., THOMAS	17085	Permanent				110	NOT RELEVANT	100.000
00002705	DEP SH OF	GRP 08	1		09/18/2012	KOCH, ROBERT A JR	6397	Permanent				110	NOT RELEVANT	100.000
00002639	DEP SH OF	GRP 08	1		00/00/0000	KOHL, TODD W	7691	Permanent				110	NOT RELEVANT	100.000
00002621	DEP SH OF	GRP 08	1		12/31/2012	KOHLHAGEN II, STEVEN	19355	Perm Proba				110	NOT RELEVANT	100.000
00002622	DEP SH OF	GRP 08	1		05/11/2010	KOSTELNY, BRIAN D.	17819	Permanent				110	NOT RELEVANT	100.000
51003346	DEP SH OF	GRP 08	1		06/22/2006	KOZAKIEWICZ, KATHLEE	12686	Permanent				110	NOT RELEVANT	100.000
51003338	DEP SH OF	GRP 08	1		06/22/2006	KOZLOWSKI, JOSEPH A.	12697	Permanent				110	NOT RELEVANT	100.000
51005329	DEP SH OF	GRP 08	1		01/01/2008	KRENCIK, JAMES R.	14966	Permanent				110	NOT RELEVANT	100.000
00002655	DEP SH OF	GRP 08	1		04/05/2010	KRUPSKI, JOSHUA J.	17804	Permanent				110	NOT RELEVANT	100.000
51001229	DEP SH OF	GRP 08	1		05/31/2007	KURDZIEL, THOMAS J.	11920	Permanent				110	NOT RELEVANT	100.000
00002634	DEP SH OF	GRP 08	1		02/14/2012	KWARTA, MARC J.	18944	Permanent				110	NOT RELEVANT	100.000
00002851	DEP SH OF	GRP 08	1		01/11/2007	LALLEY, JONATHAN L	12715	Permanent				110	NOT RELEVANT	100.000
00002663	DEP SH OF	GRP 08	1		11/21/2009	LAWLESS, ANNA M.	17455	Permanent				110	NOT RELEVANT	100.000
00002533	DEP SH OF	GRP 08	1		00/00/0000	LAWRENCE, CATHERINE	324	Permanent				110	NOT RELEVANT	100.000
00002550	DEP SH OF	GRP 08	1		03/10/2012	LEVINE, MICHELLE L.	18963	Permanent				110	NOT RELEVANT	100.000
00002567	DEP SH OF	GRP 08	1		00/00/0000	LIBERTI, PASQUALE J.	18951	Permanent				110	NOT RELEVANT	100.000
00002881	DEP SH OF	GRP 08	1		00/00/0000	LIGHTCAP, DALE R.	12660	Permanent				110	NOT RELEVANT	100.000
00002648	DEP SH OF	GRP 08	1		09/24/2008	LOGAL, JEFFREY L.	16107	Permanent				110	NOT RELEVANT	100.000
51010601	DEP SH OF	GRP 08	1		03/14/2012	LUCHEY, LATOYA L.	18969	Permanent				110	NOT RELEVANT	100.000
51006876	DEP SH OF	GRP 08	1		12/17/2008	LUGO, ALEXIS C.	16115	Permanent				110	NOT RELEVANT	100.000
00002767	DEP SH OF	GRP 08	1		08/11/2007	LUISI, CHARLES E.	14292	Permanent				110	NOT RELEVANT	100.000
00002824	DEP SH OF	GRP 08	1		00/00/0000	LYSARZ, JOSEPH R	8200	Permanent				110	NOT RELEVANT	100.000
00002837	DEP SH OF	GRP 08	1		05/25/2011	LYSARZ, RAYMOND D	8234	Permanent				110	NOT RELEVANT	100.000
51005322	DEP SH OF	GRP 08	1		01/01/2008	MACEY, STEPHEN E	2697	Permanent				110	NOT RELEVANT	100.000
51010811	DEP SH OF	GRP 08	1		07/19/2012	MAGGIO JR., MARK E.	19184	Permanent				110	NOT RELEVANT	100.000
51010810	DEP SH OF	GRP 08	1		07/19/2012	MAGGIO, MATTHEW R.	19193	Permanent				110	NOT RELEVANT	100.000
00002696	DEP SH OF	GRP 08	1		11/15/2012	MAJCHROWICZ, YANCEY	19341	Perm Proba				110	NOT RELEVANT	100.000
51003341	DEP SH OF	GRP 08	1		06/22/2006	MANGOLD, SHAWN D.	12674	Permanent				110	NOT RELEVANT	100.000
00002822	DEP SH OF	GRP 08	1		09/06/2004	MANKE, CONRAD F	490	Permanent				110	NOT RELEVANT	100.000
00002783	DEP SH OF	GRP 08	1		03/09/2013	MANNS, CHRISTOPHER J	14983	Cont Perm	STROZYK, BRIAN J	6579		110	NOT RELEVANT	100.000
51005355	DEP SH OF	GRP 08	1		01/01/2008	MARTH, PETER J.	14721	Permanent				110	NOT RELEVANT	100.000
00002814	DEP SH OF	GRP 08	1		00/00/0000	MASTRODICASA, JOHN C	8933	Permanent				110	NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51005335	DEP SH OF	GRP 08	1		01/01/2008	MATTHEWS, RICHARD W.	14719	Permanent				110	NOT RELEVANT	100.000
00002583	DEP SH OF	GRP 08	1		03/09/2013	MAZUR II, WILLIAM J.	19445	Perm Proba				110	NOT RELEVANT	100.000
00002732	DEP SH OF	GRP 08	1		00/00/0000	MCALLISTER, VINCENT	2695	Permanent				110	NOT RELEVANT	100.000
00002536	DEP SH OF	GRP 08	1		00/00/0000	MCCARTHY, JOEL G	465	Permanent				110	NOT RELEVANT	100.000
00002581	DEP SH OF	GRP 08	1		00/00/0000	MCCARTHY, MARTIN J	359	Permanent				110	NOT RELEVANT	100.000
51001231	DEP SH OF	GRP 08	1		04/02/2005	MCEWEN, JAIME C.	10275	Permanent				110	NOT RELEVANT	100.000
00002746	DEP SH OF	GRP 08	1		03/08/2007	MCLEOD, SHAUN D.	13554	Permanent				110	NOT RELEVANT	100.000
51005339	DEP SH OF	GRP 08	1		01/01/2008	MCPARLANE, DANIEL S	11818	Permanent				110	NOT RELEVANT	100.000
00002714	DEP SH OF	GRP 08	1		12/06/2012	METZGER, RICHARD J.	19357	Perm Proba				110	NOT RELEVANT	100.000
00002834	DEP SH OF	GRP 08	1		02/26/2009	MILLER JR., DANIEL J	16491	Permanent				110	NOT RELEVANT	100.000
51005343	DEP SH OF	GRP 08	1		01/01/2008	MILLER, DALE E.	14954	Permanent				110	NOT RELEVANT	100.000
51002380	DEP SH OF	GRP 08	1		11/28/2009	MILLER, DANIEL W.	11918	Permanent				110	NOT RELEVANT	100.000
00002626	DEP SH OF	GRP 08	1		01/29/2008	MILLER-GONZALEZ, ALV	14965	Permanent				110	NOT RELEVANT	100.000
00002776	DEP SH OF	GRP 08	1		04/03/2004	MILLIGAN, TIMOTHY R	9063	Permanent				110	NOT RELEVANT	100.000
51005349	DEP SH OF	GRP 08	1		01/01/2008	MILTON, LARRY D.	16489	Permanent				110	NOT RELEVANT	100.000
00002812	DEP SH OF	GRP 08	1		00/00/0000	MONROE-MILLER, SHIRL	8371	Permanent				110	NOT RELEVANT	100.000
00002695	DEP SH OF	GRP 08	1		00/00/0000	MORABITO, CHERYL A	538	Permanent				110	NOT RELEVANT	100.000
00002857	DEP SH OF	GRP 08	1		11/12/2012	MORRIS, ALEXANDER J.	19349	Perm Proba				110	NOT RELEVANT	100.000
00002574	DEP SH OF	GRP 08	1		00/00/0000	MULLEN, JIMMIE A	287	Permanent				110	NOT RELEVANT	100.000
00002930	DEP SH OF	GRP 08	1		04/25/2008	MURPHY, KEVIN J.	15531	Permanent				110	NOT RELEVANT	100.000
00002793	DEP SH OF	GRP 08	1		05/09/2012	MURPHY, ROBERT W.	19186	Permanent				110	NOT RELEVANT	100.000
00002730	DEP SH OF	GRP 08	1		10/24/2003	MURRAY, DANIEL P	9056	Permanent				110	NOT RELEVANT	100.000
00002740	DEP SH OF	GRP 08	1		00/00/0000	MYERS, CHAD L	7692	Permanent				110	NOT RELEVANT	100.000
51005324	DEP SH OF	GRP 08	1		01/01/2008	MYERS, CHRISTOPHER J	14740	Permanent				110	NOT RELEVANT	100.000
00002706	DEP SH OF	GRP 08	1		03/04/2013	NICHOLS, JAMES R.	18613	Perm Proba				110	NOT RELEVANT	100.000
51002132	DEP SH OF	GRP 08	1		09/30/2005	NOLAN JR., JEREMIAH	11720	Permanent				110	NOT RELEVANT	100.000
00002780	DEP SH OF	GRP 08	1		12/13/2012	NOLAN, THOMAS D.	19195	Perm Proba				110	NOT RELEVANT	100.000
00002891	DEP SH OF	GRP 08	1		03/09/2013	NOWAKOWSKI, LAUREN A	12598	Perm Proba				110	NOT RELEVANT	100.000
00002544	DEP SH OF	GRP 08	1		01/30/2008	O'CONNELL, MATTHEW C	14972	Permanent				110	NOT RELEVANT	100.000
00002727	DEP SH OF	GRP 08	1		00/00/0000	O'LEARY, BRIAN	7136	Permanent				110	NOT RELEVANT	100.000
00002615	DEP SH OF	GRP 08	1		00/00/0000	O'NEAL, SYLVIA M	449	Permanent				110	NOT RELEVANT	100.000
00002806	DEP SH OF	GRP 08	1		00/00/0000	O'NEILL, GAVIN T	6569	Permanent				110	NOT RELEVANT	100.000
00002713	DEP SH OF	GRP 08	1		03/08/2007	O'NEILL, RYAN W.	13528	Permanent				110	NOT RELEVANT	100.000
00002778	DEP SH OF	GRP 08	1		08/21/2006	OROSZI, JOSEPH L	8203	Permanent				110	NOT RELEVANT	100.000
00002790	DEP SH OF	GRP 08	1		00/00/0000	OSBORNE, JASON	6593	Permanent				110	NOT RELEVANT	100.000
00002652	DEP SH OF	GRP 08	1		08/16/2009	OVERTURF, RONALD S	4668	Permanent				110	NOT RELEVANT	100.000
00002764	DEP SH OF	GRP 08	1		00/00/0000	PACE, CLEVELAND M	4161	Permanent				110	NOT RELEVANT	100.000
00002618	DEP SH OF	GRP 08	1		01/28/2013	PALERMO, MICHAEL S.	19412	Perm Proba				110	NOT RELEVANT	100.000
00002573	DEP SH OF	GRP 08	1		01/14/2008	PAOLUCCI, PAUL J.	14730	Permanent				110	NOT RELEVANT	100.000
00002646	DEP SH OF	GRP 08	1		00/00/0000	PARADOWSKI, EDWIN	6605	Permanent				110	NOT RELEVANT	100.000
51002705	DEP SH OF	GRP 08	1		01/01/2006	PARSONS, ALLAN O.	11890	Permanent				110	NOT RELEVANT	100.000
00002560	DEP SH OF	GRP 08	1		00/00/0000	PATTI, BRIAN R	3259	Permanent				110	NOT RELEVANT	100.000
51005353	DEP SH OF	GRP 08	1		01/01/2008	PERKINS, MICHAEL W	12006	Permanent				110	NOT RELEVANT	100.000
00002671	DEP SH OF	GRP 08	1		04/02/2005	PETERSON, DONALD C J	10256	Permanent				110	NOT RELEVANT	100.000
00002864	DEP SH OF	GRP 08	1		08/01/2008	PFALZER, ROBERT D	273	Permanent				110	NOT RELEVANT	100.000
51010809	DEP SH OF	GRP 08	1		07/19/2012	POLITO JR., JOSEPH C	19218	Permanent				110	NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00002680	DEP SH OF	GRP 08	1		10/08/2008	POLLAK, RAYMOND J.	16111	Permanent				110	NOT RELEVANT	100.000
00002595	DEP SH OF	GRP 08	1		00/00/0000	PRIZEL, RONALD E	8320	Permanent				110	NOT RELEVANT	100.000
00002876	DEP SH OF	GRP 08	1		01/27/2007	PULEO, JOSEPH G.	12786	Permanent				110	NOT RELEVANT	100.000
51010812	DEP SH OF	GRP 08	1		07/19/2012	QUIRANTE, KEVIN M.	19189	Permanent				110	NOT RELEVANT	100.000
51005340	DEP SH OF	GRP 08	1		01/01/2008	RACHUNA, JEFFREY J.	14733	Permanent				110	NOT RELEVANT	100.000
51004828	DEP SH OF	GRP 08	1		01/23/2008	RACHUNA, STEPHEN P	4579	Permanent				110	NOT RELEVANT	100.000
00002913	DEP SH OF	GRP 08	1		01/20/2008	RADIGAN, KENNETH T.	14950	Permanent				110	NOT RELEVANT	100.000
51002702	DEP SH OF	GRP 08	1		01/01/2006	RANDOLPH, JOHN J.	11893	Permanent				110	NOT RELEVANT	100.000
00002754	DEP SH OF	GRP 08	1		08/25/2012	REIS, GARY A JR	16354	Permanent				110	NOT RELEVANT	100.000
51005325	DEP SH OF	GRP 08	1		01/01/2008	RIVERA, DANTE A.	14743	Permanent				110	NOT RELEVANT	100.000
00002769	DEP SH OF	GRP 08	1		00/00/0000	ROBINSON, JOHN R JR	4140	Permanent				110	NOT RELEVANT	100.000
00002539	DEP SH OF	GRP 08	1		03/30/2012	ROBINSON, PHILLIP D	388	Permanent				110	NOT RELEVANT	100.000
51002383	DEP SH OF	GRP 08	1		09/30/2005	RODRIGUEZ, MARIO D.	11877	Permanent				110	NOT RELEVANT	100.000
00002647	DEP SH OF	GRP 08	1		00/00/0000	ROKITKA, DOUGLAS J S	455	Permanent				110	NOT RELEVANT	100.000
51005332	DEP SH OF	GRP 08	1		01/01/2008	ROMAN, JOSUE	5379	Permanent				110	NOT RELEVANT	100.000
00002665	DEP SH OF	GRP 08	1		00/00/0000	ROTH, DANIEL D	458	Permanent				110	NOT RELEVANT	100.000
00002689	DEP SH OF	GRP 08	1		03/09/2013	ROTH, DANIEL E.	19447	Perm Proba				110	NOT RELEVANT	100.000
51003343	DEP SH OF	GRP 08	1		06/22/2006	ROTT JR., PAUL F.	12684	Permanent				110	NOT RELEVANT	100.000
00002610	DEP SH OF	GRP 08	1		00/00/0000	RUISI JR., JOSEPH C.	11718	Permanent				110	NOT RELEVANT	100.000
00002809	DEP SH OF	GRP 08	1		00/00/0000	RUSSO, NEAL R	8318	Permanent				110	NOT RELEVANT	100.000
00002650	DEP SH OF	GRP 08	1		02/28/2012	SADOWSKI, ALEX M.	18957	Permanent				110	NOT RELEVANT	100.000
00002749	DEP SH OF	GRP 08	1		03/08/2007	SALEMAN, ANDREA M	5344	Permanent				110	NOT RELEVANT	100.000
00002825	DEP SH OF	GRP 08	1		00/00/0000	SALTZ, CLARK S	8170	Permanent				110	NOT RELEVANT	100.000
51003429	DEP SH OF	GRP 08	1		07/13/2006	SALVA, MICHAEL V.	12718	Permanent				110	NOT RELEVANT	100.000
00002808	DEP SH OF	GRP 08	1		00/00/0000	SALVERSON, RITA M	8322	Permanent				110	NOT RELEVANT	100.000
00002563	DEP SH OF	GRP 08	1		00/00/0000	SANCHEZ, JEROME E.	12720	Permanent				110	NOT RELEVANT	100.000
00002823	DEP SH OF	GRP 08	1		00/00/0000	SANNA, ROGER L	8201	Permanent				110	NOT RELEVANT	100.000
51003347	DEP SH OF	GRP 08	1		06/22/2006	SAUNDERS, DANIEL R.	12696	Permanent				110	NOT RELEVANT	100.000
00002606	DEP SH OF	GRP 08	1		00/00/0000	SCAMURRA, THOMAS A	8321	Permanent				110	NOT RELEVANT	100.000
00002794	DEP SH OF	GRP 08	1		12/23/2006	SCANIO JR., PETER R.	13191	Permanent				110	NOT RELEVANT	100.000
51004186	DEP SH OF	GRP 08	1		01/26/2009	SCANIO, CHRISTINA M.	16494	Permanent				110	NOT RELEVANT	100.000
00002752	DEP SH OF	GRP 08	1		00/00/0000	SCANIO, MARK A	9053	Permanent				110	NOT RELEVANT	100.000
00002711	DEP SH OF	GRP 08	1		00/00/0000	SCANLON, MARK P	9847	Permanent				110	NOT RELEVANT	100.000
51004826	DEP SH OF	GRP 08	1		07/12/2007	SCARPACE, MARC A.	14257	Permanent				110	NOT RELEVANT	100.000
51010996	DEP SH OF	GRP 08	1		01/01/2013	SCHAEFER, STEPHEN A.	19432	Perm Proba				110	NOT RELEVANT	100.000
00002820	DEP SH OF	GRP 08	1		00/00/0000	SCHERER, JOSEPH A	8216	Permanent				110	NOT RELEVANT	100.000
00002575	DEP SH OF	GRP 08	1		00/00/0000	SCHUBERT, JOHN H II	437	Permanent				110	NOT RELEVANT	100.000
00002875	DEP SH OF	GRP 08	1		06/18/2012	SCHUTA, EUGENE E	2604	Permanent				110	NOT RELEVANT	100.000
51005333	DEP SH OF	GRP 08	1		01/01/2008	SENGBUSCH, LAURIE A.	14951	Permanent				110	NOT RELEVANT	100.000
51005336	DEP SH OF	GRP 08	1		07/13/2010	SHAVENSKY, MICHAEL S	17864	Permanent				110	NOT RELEVANT	100.000
51002382	DEP SH OF	GRP 08	1		09/30/2005	SHERRILL, CARL R.	11880	Permanent				110	NOT RELEVANT	100.000
00002722	DEP SH OF	GRP 08	1		05/05/2011	SIMONICK, JACOB M.	18664	Permanent				110	NOT RELEVANT	100.000
00002816	DEP SH OF	GRP 08	1		04/25/2008	SINATRA, SAMUEL	13215	Permanent				110	NOT RELEVANT	100.000
00002590	DEP SH OF	GRP 08	1		11/19/2011	SKINNER, DAVID M.	18663	Permanent				110	NOT RELEVANT	100.000
00002785	DEP SH OF	GRP 08	1		00/00/0000	SLUCE, MICHAEL J	6581	Permanent				110	NOT RELEVANT	100.000
00002591	DEP SH OF	GRP 08	1		00/00/0000	SMITH, KEVIN M	487	Permanent				110	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51010997	DEP SH OF	GRP 08	1		01/01/2013	SPECHT, COREY G.	19449	Cont Perm	DIAMOND, ANTHONY M	3401		110	NOT RELEVANT	100.000
00002654	DEP SH OF	GRP 08	1		09/30/2011	STABLER, ANTHONY R.	18688	Permanent				110	NOT RELEVANT	100.000
00002557	DEP SH OF	GRP 08	1		12/12/2007	STATES, ROBERT M.	14977	Permanent				110	NOT RELEVANT	100.000
00002588	DEP SH OF	GRP 08	1		00/00/0000	STEINHILBER, PETER D	416	Permanent				110	NOT RELEVANT	100.000
00002532	DEP SH OF	GRP 08	1		04/25/2008	STERLACE, NICHOLAS J	9988	Permanent				110	NOT RELEVANT	100.000
51005328	DEP SH OF	GRP 08	1		01/01/2008	STEVENS, ERIC J.	14967	Permanent				110	NOT RELEVANT	100.000
00002553	DEP SH OF	GRP 08	1		09/22/2008	STEVENS, LOU ANN	16105	Permanent				110	NOT RELEVANT	100.000
00002541	DEP SH OF	GRP 08	1		00/00/0000	STEVENS, ROBERT J II	5708	Permanent				110	NOT RELEVANT	100.000
00002802	DEP SH OF	GRP 08	1		02/23/2013	STISSER, GARY W.	19415	Perm Proba				110	NOT RELEVANT	100.000
00002642	DEP SH OF	GRP 08	1		07/04/2009	STOCKMAN, MICHAEL A.	17446	Permanent				110	NOT RELEVANT	100.000
00002565	DEP SH OF	GRP 08	1		09/10/2008	STOETZEL, JOSEPH R.	15528	Permanent				110	NOT RELEVANT	100.000
51003342	DEP SH OF	GRP 08	1		06/22/2006	STONE, JEFFREY S.	12719	Permanent				110	NOT RELEVANT	100.000
51003428	DEP SH OF	GRP 08	1		07/13/2006	STUTT, GREGORY A.	12756	Permanent				110	NOT RELEVANT	100.000
00002739	DEP SH OF	GRP 08	1		00/00/0000	SWARTZ, DENISE I	408	Permanent				110	NOT RELEVANT	100.000
00002545	DEP SH OF	GRP 08	1		10/10/2006	SWIATEK, JOSEPH M	8370	Permanent				110	NOT RELEVANT	100.000
00002617	DEP SH OF	GRP 08	1		06/25/2012	THEAL, STEVEN J.	19213	Permanent				110	NOT RELEVANT	100.000
51005346	DEP SH OF	GRP 08	1		03/30/2008	THOMPSON, BRIAN K.	13214	Permanent				110	NOT RELEVANT	100.000
00002687	DEP SH OF	GRP 08	1		04/25/2008	THOMPSON, JOSEPH W.	15501	Permanent				110	NOT RELEVANT	100.000
51004775	DEP SH OF	GRP 08	1		07/12/2007	TIMM, OWEN M.	14271	Permanent				110	NOT RELEVANT	100.000
51005356	DEP SH OF	GRP 08	1		01/01/2008	TOMASZEWSKI, MICHAEL	14722	Permanent				110	NOT RELEVANT	100.000
00002667	DEP SH OF	GRP 08	1		01/15/2012	TRANSKI, JEFFREY R	8214	Perm Proba				110	NOT RELEVANT	100.000
00002707	DEP SH OF	GRP 08	1		00/00/0000	TREMBLAY, GARY D	3260	Permanent				110	NOT RELEVANT	100.000
51010813	DEP SH OF	GRP 08	1		07/19/2012	TRIPP, BRIAN M.	19206	Permanent				110	NOT RELEVANT	100.000
51004827	DEP SH OF	GRP 08	1		01/21/2008	ULRICH, JOHN C.	14959	Permanent				110	NOT RELEVANT	100.000
51003430	DEP SH OF	GRP 08	1		01/26/2011	VAIL JR., MICHAEL E.	18344	Permanent				110	NOT RELEVANT	100.000
00002552	DEP SH OF	GRP 08	1		00/00/0000	VAIL, MICHAEL E SR	2358	Permanent				110	NOT RELEVANT	100.000
51002701	DEP SH OF	GRP 08	1		01/01/2006	VANDERLIP, TERRENCE	11883	Permanent				110	NOT RELEVANT	100.000
00002540	DEP SH OF	GRP 08	1		05/21/2011	VICKERD, JOHN T.	13565	Permanent				110	NOT RELEVANT	100.000
00002605	DEP SH OF	GRP 08	1		00/00/0000	VOIGHT, GARY L	431	Permanent				110	NOT RELEVANT	100.000
00002734	DEP SH OF	GRP 08	1		00/00/0000	VOORHEES, DAVID B JR	6591	Permanent				110	NOT RELEVANT	100.000
51005347	DEP SH OF	GRP 08	1		01/01/2008	VREELAND, DAVID N.	14701	Permanent				110	NOT RELEVANT	100.000
00002731	DEP SH OF	GRP 08	1		02/22/2010	WADE, JASON M.	17459	Permanent				110	NOT RELEVANT	100.000
00002704	DEP SH OF	GRP 08	1		00/00/0000	WAGNER, JEFFREY G	4616	Permanent				110	NOT RELEVANT	100.000
00002719	DEP SH OF	GRP 08	1		00/00/0000	WAGNER, ROBERT M	415	Permanent				110	NOT RELEVANT	100.000
51004582	DEP SH OF	GRP 08	1		04/28/2007	WALICZEK, WALLACE J	4363	Permanent				110	NOT RELEVANT	100.000
00002724	DEP SH OF	GRP 08	1		00/00/0000	WANDERLICH, STANLEY	361	Permanent				110	NOT RELEVANT	100.000
51002703	DEP SH OF	GRP 08	1		01/01/2006	WASIURA, DAVID P	9693	Permanent				110	NOT RELEVANT	100.000
00002538	DEP SH OF	GRP 08	1		03/11/2013	WEBSTER, KEVIN J	7331	Cont Perm	DEE, ROBERT M	9066		110	NOT RELEVANT	100.000
00002515	DEP SH OF	GRP 08	1		00/00/0000	WEGRYN, GREGORY J	334	Permanent				110	NOT RELEVANT	100.000
00002715	DEP SH OF	GRP 08	1		00/00/0000	WEIL, RAYMOND P JR	441	Permanent				110	NOT RELEVANT	100.000
51002134	DEP SH OF	GRP 08	1		09/30/2005	WESOLOWSKI, ANNEMARI	11716	Permanent				110	NOT RELEVANT	100.000
00002888	DEP SH OF	GRP 08	1		03/01/2012	WESOLOWSKI, BRYAN G.	18950	Permanent				110	NOT RELEVANT	100.000
00002685	DEP SH OF	GRP 08	1		00/00/0000	WILGUS, PATRICIA A	483	Permanent				110	NOT RELEVANT	100.000
51010814	DEP SH OF	GRP 08	1		07/19/2012	WILLARD JR., MICHAEL	19183	Permanent				110	NOT RELEVANT	100.000
51001238	DEP SH OF	GRP 08	1		02/12/2008	WILSON, SHAUN S.	14997	Permanent				110	NOT RELEVANT	100.000
00002867	DEP SH OF	GRP 08	1		00/00/0000	WILSON-DINKINS, IVY	6755	Permanent				110	NOT RELEVANT	100.000

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00002847	DEP SH OF	GRP 08	1		09/19/2012	WINDRUM, LAUREL D	17608	Perm Proba				110	NOT RELEVANT	100.000
51004773	DEP SH OF	GRP 08	1		07/12/2007	WOOD, CATHERINE L.	14290	Permanent				110	NOT RELEVANT	100.000
00002666	DEP SH OF	GRP 08	1		00/00/0000	WOROSZYLO, CHRISTOPH	529	Permanent				110	NOT RELEVANT	100.000
00002625	DEP SH OF	GRP 08	1		00/00/0000	YORK, DENISE M	5945	Permanent				110	NOT RELEVANT	100.000
51005345	DEP SH OF	GRP 08	1		01/01/2008	ZILLIOX, DAVID R	8793	Permanent				110	NOT RELEVANT	100.000
51003264	DEP SH OF	GRP 08	1		05/07/2010	ZIMMER, HENRY L.	17811	Permanent				110	NOT RELEVANT	100.000
00002392	DEP SH OF 55	GRP 08	1		00/00/0000	KING, KARL C	7134	Permanent				110	NOT RELEVANT	100.000
51004583	DEP SH OF SP	GRP 08	1	T	05/05/2013				FILDES, ELIZABETH	2496		110	NOT RELEVANT	100.000
00002398	DEP SH OF SP	GRP 08	1		05/10/2010	ALFONSO, SAMUEL	17818	Permanent				110	NOT RELEVANT	100.000
00002399	DEP SH OF SP	GRP 08	1		00/00/0000	HERNANDEZ, IVETTE	9029	Permanent				110	NOT RELEVANT	100.000
51008352	DEP SH OF SP	GRP 08	1		02/09/2010	RODRIGUEZ, RIGOBERTO	17476	Permanent				110	NOT RELEVANT	100.000
51002501	HC GD PT	GRP 08	5		01/04/2013	BRYANT, DAVINA A.	14973	Temporary				110	NOT RELEVANT	100.000
51002513	HC GD PT	GRP 08	5		04/08/2011	EVANCHO, BLASE P.	18403	Temporary				110	NOT RELEVANT	100.000
51002508	HC GD PT	GRP 08	5		02/23/2013	FIEGL, ADAM M.	19441	Temporary				110	NOT RELEVANT	100.000
51002473	HC GD PT	GRP 08	5		12/14/2009	HALL, MATTHEW T	6815	Temporary				110	NOT RELEVANT	100.000
51002504	HC GD PT	GRP 08	5		07/30/2011	IMHOF, CHRISTOPHER D	19444	Temporary				110	NOT RELEVANT	100.000
51002510	HC GD PT	GRP 08	5		11/18/2011	KIRKPATRICK, KEVIN M	18960	Temporary				110	NOT RELEVANT	100.000
51002505	HC GD PT	GRP 08	5		12/02/2011	KOWALSKI, NICOLE M.	18964	Temporary				110	NOT RELEVANT	100.000
51002502	HC GD PT	GRP 08	5		05/05/2012	PARANA, MICHAEL J.	19201	Temporary				110	NOT RELEVANT	100.000
51002511	HC GD PT	GRP 08	5		01/01/2006	ROBINSON, JULIAN T	2780	Temporary				110	NOT RELEVANT	100.000
51002509	HC GD PT	GRP 08	5		07/30/2010	ROBINSON, KEVIN M.	19180	Temporary	BOLLER, WILLIAM M.	18625		110	NOT RELEVANT	100.000
51002514	HC GD PT	GRP 08	5		01/01/2006	RYAN, DAVID C	6824	Temporary				110	NOT RELEVANT	100.000
51002474	HC GD PT	GRP 08	5		05/11/2009	RYAN, PHILIP J.	17810	Temporary				110	NOT RELEVANT	100.000
51002507	HC GD PT	GRP 08	5		01/01/2006	SNYDER, JOSEPH F	4867	Temporary				110	NOT RELEVANT	100.000
51002475	HC GD PT	GRP 08	5		07/13/2007	STEVENS, ROSEMARY M.	19459	Temporary				110	NOT RELEVANT	100.000
51002512	HC GD PT	GRP 08	5		09/25/2012	TRILLIZIO, DOMINIC V	19259	Temporary				110	NOT RELEVANT	100.000
51002503	HC GD PT	GRP 08	5		04/30/2008	VAUGHN, MATTHEW J.	19443	Temporary				110	NOT RELEVANT	100.000
51002506	HC GD PT	GRP 08	5		06/16/2008	WALKER, JOSHUA D.	19446	Temporary				110	NOT RELEVANT	100.000
51010820	LIEUT OF	GRP 10	1	P	07/19/2012							110	NOT RELEVANT	100.000
51002696	LIEUT OF	GRP 10	1	T	11/03/2012				EVANS, PAUL A SR	7815		110	NOT RELEVANT	100.000
00006269	LIEUT OF	GRP 10	1		04/07/2012	BOTELLO, CESAR A	6143	Permanent				110	NOT RELEVANT	100.000
00006273	LIEUT OF	GRP 10	1		05/23/2007	ISCH, GLENN E	4338	Permanent				110	NOT RELEVANT	100.000
00006275	LIEUT OF	GRP 10	1		02/07/2013	KUPPEL, PHILIP C	8317	Cont Perm	DIINA, THOMAS J	5707		110	NOT RELEVANT	100.000
51004549	LIEUT OF	GRP 10	1		04/16/2013	LODESTRO, ANTHONY J	3290	Cont Perm	REARDON, MICHAEL F	7067		110	NOT RELEVANT	100.000
00006272	LIEUT OF	GRP 10	1		07/31/2012	WHALEN, ALAN D	6006	Permanent				110	NOT RELEVANT	100.000
51002647	REC CLK HC	GRP 06	1	P	01/22/2013							110	NOT RELEVANT	100.000
00007793	REC CLK HC	GRP 06	1	P	05/07/2013							110	NOT RELEVANT	100.000
51011007	REC CLK HC	GRP 06	1	P	05/21/2013							110	NOT RELEVANT	100.000
00007796	REC CLK HC	GRP 06	1	P	00/00/0000				STAMBOULIS, SANDRA A	5380		110	NOT RELEVANT	100.000
00007792	REC CLK HC	GRP 06	1		06/10/2010	BOUTON, JAYMMIE L.	17795	Permanent				110	NOT RELEVANT	100.000
00007787	REC CLK HC	GRP 06	1		00/00/0000	BURZYNSKI, DEBORAH R	5345	Permanent				110	NOT RELEVANT	100.000
00007794	REC CLK HC	GRP 06	1		02/09/2012	DAJKA, DARYL J.	19484	Provisiona				110	NOT RELEVANT	100.000
51006435	REC CLK HC	GRP 06	1		09/10/2012	DINSE, HANNAH D.	19305	Temporary	SARAMAK, JASON M	14584		110	NOT RELEVANT	100.000
00007788	REC CLK HC	GRP 06	1		00/00/0000	FAHEY, JACQUELINE M	5314	Permanent				110	NOT RELEVANT	100.000
51011005	REC CLK HC	GRP 06	1		01/01/2013	GARDNER, ANDREW W.	19203	Provisiona				110	NOT RELEVANT	100.000
00007790	REC CLK HC	GRP 06	1		08/09/2011	GRUBER, MARY ANN E	5333	Permanent				110	NOT RELEVANT	100.000

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51010778	REC CLK HC	GRP 06	1		07/17/2012	KARNAVAS, MICHELE C.	19212	Provisiona				110	NOT RELEVANT	100.000
00007786	REC CLK HC	GRP 06	1		03/31/2013	MAGIERA, AMANDA J.	19499	Provisiona				110	NOT RELEVANT	100.000
00007795	REC CLK HC	GRP 06	1		00/00/0000	PIETRAS, CAROL A	7764	Provisiona				110	NOT RELEVANT	100.000
51004832	REC CLK HC	GRP 06	1		02/16/2012	PIXLEY, APRIL M.	19005	Provisiona				110	NOT RELEVANT	100.000
51004831	REC CLK HC	GRP 06	1		02/06/2008	SZYMCZAK, MARCIA A.	15803	Permanent				110	NOT RELEVANT	100.000
51005966	REC CLK HC	GRP 06	1		02/22/2013	VINCI, JOSEPH M.	19434	Provisiona				110	NOT RELEVANT	100.000
00007797	REC CLK HC	GRP 06	1		00/00/0000	WASHINGTON, CLARA E	5393	Permanent				110	NOT RELEVANT	100.000
51011006	REC CLK HC	GRP 06	1		01/01/2013	WOODWARD, JOANNA L.	18549	Provisiona				110	NOT RELEVANT	100.000
51005177	REC CLK HC	GRP 06	1		11/28/2007	ZOGARIA, MICHAEL A.	9595	Permanent				110	NOT RELEVANT	100.000
51009206	RECEPTIONIST	GRP 03	1		01/28/2012	ADYMY, ALEXANDRIA R.	18459	Temporary	PIETRAS, CAROL A	7764		110	NOT RELEVANT	100.000
51009197	RECEPTIONIST	GRP 03	1		11/19/2011	NADROWSKI, CARA M.	18801	Perm Proba				110	NOT RELEVANT	100.000
51005319	SGT OFFICER	GRP 09	1	T	05/04/2013				HARRIS, ALFONSO B	5944		110	NOT RELEVANT	100.000
51005312	SGT OFFICER	GRP 09	1	P	02/23/2013							110	NOT RELEVANT	100.000
51011040	SGT OFFICER	GRP 09	1	T	01/01/2013				KUPPEL, PHILIP C	8317		110	NOT RELEVANT	100.000
51011039	SGT OFFICER	GRP 09	1	P	01/01/2013							110	NOT RELEVANT	100.000
51011038	SGT OFFICER	GRP 09	1	T	01/01/2013				RODRIGUEZ, JOHN	386		110	NOT RELEVANT	100.000
00009606	SGT OFFICER	GRP 09	1	T	06/15/2013				LODESTRO, ANTHONY J	3290		110	NOT RELEVANT	100.000
51011037	SGT OFFICER	GRP 09	1	T	01/01/2013				BRYMAN, JOLENE M	6563		110	NOT RELEVANT	100.000
51005314	SGT OFFICER	GRP 09	1		07/14/2012	ABBATOY, RONALD J.	17089	Perm Proba				110	NOT RELEVANT	100.000
00009602	SGT OFFICER	GRP 09	1		02/23/2013	BALYS, JAMES G	316	Perm Proba				110	NOT RELEVANT	100.000
51005311	SGT OFFICER	GRP 09	1		02/23/2013	DEE, ROBERT M	9066	Perm Proba				110	NOT RELEVANT	100.000
00009601	SGT OFFICER	GRP 09	1		02/23/2013	DIAMOND, ANTHONY M	3401	Perm Proba				110	NOT RELEVANT	100.000
51005316	SGT OFFICER	GRP 09	1		01/01/2008	DIJOSEPH, MICHAEL P	6565	Permanent				110	NOT RELEVANT	100.000
51005313	SGT OFFICER	GRP 09	1		01/01/2008	FRANKLIN, JAMES C	3410	Permanent				110	NOT RELEVANT	100.000
51005320	SGT OFFICER	GRP 09	1		01/01/2008	GLEASON, JOSEPH D	6425	Permanent				110	NOT RELEVANT	100.000
00009604	SGT OFFICER	GRP 09	1		00/00/0000	GLINSKI, PAUL J	5475	Permanent				110	NOT RELEVANT	100.000
51005315	SGT OFFICER	GRP 09	1		02/23/2013	HAJNOS, KEVIN J.	15545	Perm Proba				110	NOT RELEVANT	100.000
00009600	SGT OFFICER	GRP 09	1		02/23/2013	KADRYNA, DONALD K	10741	Perm Proba				110	NOT RELEVANT	100.000
51011036	SGT OFFICER	GRP 09	1		01/01/2013	KNEZEVIC, MICHAEL K	9071	Perm Proba				110	NOT RELEVANT	100.000
51011033	SGT OFFICER	GRP 09	1		01/01/2013	MCANDREW, DENNIS	7131	Perm Proba				110	NOT RELEVANT	100.000
00009607	SGT OFFICER	GRP 09	1		10/17/2008	MCMAHON, TIMOTHY	12690	Perm Proba				110	NOT RELEVANT	100.000
00009603	SGT OFFICER	GRP 09	1		00/00/0000	REYNOLDS, DIANE M	537	Permanent				110	NOT RELEVANT	100.000
51011034	SGT OFFICER	GRP 09	1		01/01/2013	ROBERTS, JEFFREY D.	11879	Perm Proba				110	NOT RELEVANT	100.000
51011035	SGT OFFICER	GRP 09	1		01/01/2013	SLIMAK, CHRISTOPHER	17448	Perm Proba				110	NOT RELEVANT	100.000
00009598	SGT OFFICER	GRP 09	1		02/23/2013	SMACZNIAK, JASON J.	11722	Perm Proba				110	NOT RELEVANT	100.000
00009597	SGT OFFICER	GRP 09	1		01/12/2013	STROZYK, BRIAN J	6579	Perm Proba				110	NOT RELEVANT	100.000
00009609	SGT OFFICER	GRP 09	1		12/23/2006	USINSKI, JOSEPH F	4158	Permanent				110	NOT RELEVANT	100.000
51004837	SGT OFFICER	GRP 09	1		07/12/2007	WEYAND-GARRETT, JENN	8169	Permanent				110	NOT RELEVANT	100.000
51002699	SGT OFFICER	GRP 09	1		02/23/2013	WIER, JONATHAN D	2654	Perm Proba				110	NOT RELEVANT	100.000
00008138	SR AC CL TY	GRP 06	1		06/10/2009	TRESP, JANICE L	6590	Permanent				110	NOT RELEVANT	100.000
00000329	ASST COOK HC	GRP 04	1		12/19/2009	DARLING, DENNIS C.	9605	Permanent •				110	NOT RELEVANT	100.000
00000328	ASST COOK HC	GRP 04	1		04/11/2009	LOUNSBURY, DANIEL J	290	Permanent				110	NOT RELEVANT	100.000
00000330	ASST COOK HC	GRP 04	1		04/16/2013	WIPPERMAN, BERNARD E	18748	Perm Proba				110	NOT RELEVANT	100.000
00001885	COOK HC	GRP 05	1		03/16/2009	MACKINNON, THOMAS	6609	Permanent				110	NOT RELEVANT	100.000
00001886	COOK MGR HC	GRP 09	1		10/06/2008	DAVIS, DARYLL J	6608	Permanent				110	NOT RELEVANT	100.000
00005425	KIT HLP HC	GRP 03	1		12/14/2011	DAVIS, WALTER R	303	Permanent				110	NOT RELEVANT	100.000

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00005421	KIT HLP HC	GRP 03	1		02/13/2010	HART, CORY R.	17909	Permanent				110	NOT RELEVANT	100.000
00005426	KIT HLP HC	GRP 03	1		01/22/2008	HERNANDEZ, TIFFANY M	15511	Permanent				110	NOT RELEVANT	100.000
00005417	KIT HLP HC	GRP 03	1		03/23/2013	NICHOLS, CODY J	17424	Temporary	WIPPERMAN, BERNARD E	18748		110	NOT RELEVANT	100.000
00005422	KIT HLP HC	GRP 03	1		00/00/0000	NOVARA, CHRISTOPHER	389	Permanent				110	NOT RELEVANT	100.000
00005420	KIT HLP HC	GRP 03	1		00/00/0000	O'DONNELL, RICHARD J	336	Permanent				110	NOT RELEVANT	100.000
00005418	KIT HLP HC	GRP 03	1		08/19/2009	PRZYBYL, MICHAEL S.	17387	Permanent				110	NOT RELEVANT	100.000
00005427	KIT HLP HC	GRP 03	1		02/25/2012	RUSIN, ALEXANDER D.	19037	Permanent				110	NOT RELEVANT	100.000
00005424	KIT HLP HC	GRP 03	1		08/25/2012	SMITH, KENNETH J.	19205	Perm Proba				110	NOT RELEVANT	100.000
00002699	DEP SH OF	GRP 08	1		00/00/0000	GEARY, MARK J	2926	Permanent				110	NOT RELEVANT	100.000
00002593	DEP SH OF	GRP 08	1		00/00/0000	HIGGINS, THOMAS F JR	2326	Permanent				110	NOT RELEVANT	100.000
00002623	DEP SH OF	GRP 08	1		00/00/0000	PIEGZA, JOSEPH J	317	Permanent				110	NOT RELEVANT	100.000
00005685	LABORER SHER	GRP 04	1	P	10/23/2006				BORZILLERI, MICHAEL	13577		110	NOT RELEVANT	100.000
00005684	LABORER SHER	GRP 04	1	P	03/29/2013							110	NOT RELEVANT	100.000
00005679	LABORER SHER	GRP 04	1		05/09/2007	BLOCK JR., RONALD E.	15548	Permanent				110	NOT RELEVANT	100.000
00005682	LABORER SHER	GRP 04	1		02/02/2009	CONNORS, SEAN W.	16339	Permanent				110	NOT RELEVANT	100.000
00005678	LABORER SHER	GRP 04	1		01/22/2008	CRIST, RYAN E.	15539	Permanent				110	NOT RELEVANT	100.000
00005681	LABORER SHER	GRP 04	1		00/00/0000	MAGES, JEFFREY A	9099	Permanent				110	NOT RELEVANT	100.000
00005680	LABORER SHER	GRP 04	1		03/23/2013	MCPARLANE, MARK F.	19403	Perm Proba				110	NOT RELEVANT	100.000
51009878	LABORER SHER	GRP 04	1		03/24/2012	O'DONNELL, JOHN P	5454	Permanent				110	NOT RELEVANT	100.000
00006334	MAINT WKR SH	GRP 05	1		03/24/2012	HOWARD, SETH H	11909	Permanent				110	NOT RELEVANT	100.000
00002175	CRT OFF SHER	GRP 06	1		00/00/0000	CRIST, RANDAL E	7578	Permanent				110	NOT RELEVANT	20.000
00002176	CRT OFF SHER	GRP 06	1		01/10/2012	GUENTHER, PAUL J	8316	Permanent				110	NOT RELEVANT	20.000
00002174	CRT OFF SHER	GRP 06	1		00/00/0000	HEMPHILL, ERIC F	4130	Permanent				110	NOT RELEVANT	20.000
00002412	DEP SH CRIM	GRP 08	1	T	11/21/2012				NOECKER, MATTHEW M	4784		110	NOT RELEVANT	100.000
00002435	DEP SH CRIM	GRP 08	1		12/05/2011	BAUER, JUSTIN M.	16457	Cont Perm	CARNEY, TIMOTHY F	8359		110	NOT RELEVANT	100.000
51010520	DEP SH CRIM	GRP 08	1		06/14/2012	CHRISTIAN, TIMOTHY D	19235	Cont Perm	HEDIGER, SHAUN B	10161		110	NOT RELEVANT	100.000
00002429	DEP SH CRIM	GRP 08	1		02/04/2011	CIPOLLITTI, MATTHEW	17366	Permanent				110	NOT RELEVANT	100.000
00002417	DEP SH CRIM	GRP 08	1		11/02/2011	CONIGLIO, NICHOLAS A	18355	Cont Perm	HATCH, JAMES F	3996		110	NOT RELEVANT	100.000
00002484	DEP SH CRIM	GRP 08	1		04/23/2011	COULOMBE, TIMOTHY J.	18455	Cont Perm	PIEL, SCOTT A	3381		110	NOT RELEVANT	100.000
51001185	DEP SH CRIM	GRP 08	1		11/11/2011	GALBRAITH, ROBERT L.	19007	Cont Perm	HAWTHORN, WARREN K	8358		110	NOT RELEVANT	100.000
00002416	DEP SH CRIM	GRP 08	1		00/00/0000	GOUDY, DALE G.	18612	Cont Perm	YOUNG, SHAWN C	379		110	NOT RELEVANT	100.000
00002493	DEP SH CRIM	GRP 08	1		04/23/2011	HARRIS, DANIEL P.	18481	Cont Perm	PARISI, CHRISTIAN P	3985		110	NOT RELEVANT	100.000
51001166	DEP SH CRIM	GRP 08	1		12/22/2011	HYDE, JUSTIN L.	19150	Cont Perm	LUICK, WARREN J JR	3395		110	NOT RELEVANT	100.000
00002485	DEP SH CRIM	GRP 08	1		03/11/2011	KRYPEL III, EDWARD J	17951	Permanent				110	NOT RELEVANT	100.000
00002444	DEP SH CRIM	GRP 08	1		12/20/2011	LAZARCZYK, ROBERT L.	19148	Cont Perm	ROZANSKY, ALAN N	3107		110	NOT RELEVANT	100.000
00002406	DEP SH CRIM	GRP 08	1		02/01/2011	NIETZEL, THERESA A.	17752	Permanent				110	NOT RELEVANT	100.000
00002459	DEP SH CRIM	GRP 08	1		03/21/2011	OKAL, MICHAEL J.	18381	Cont Perm	GRAHAM, JOHN W	2514		110	NOT RELEVANT	100.000
00002419	DEP SH CRIM	GRP 08	1		08/01/2012	RETZLAFF, RICHARD J.	19234	Cont Perm	O'HARA, BRIAN T.	13145		110	NOT RELEVANT	100.000
00002448	DEP SH CRIM	GRP 08	1		03/11/2011	SLOIER, ROBERT C.	10160	Cont Perm	BRINKERHOFF, DANIEL	7214		110	NOT RELEVANT	100.000
00002426	DEP SH CRIM	GRP 08	1		09/08/2012	SLUBERSKI, MICHAEL	17206	Cont Perm	DONOVAN, TIMOTHY F.	11715		110	NOT RELEVANT	100.000
00002404	DEP SH CRIM	GRP 08	1		03/16/2011	SZKATULSKI, ERIC J.	18401	Cont Perm	MEERBOTH, STEVEN J	7328		110	NOT RELEVANT	100.000
51010576	DEP SH CRIM	GRP 08	1		01/05/2012	VOGL, ASHLEY M.	18966	Cont Perm	GRANVILLE, DANIEL J.	15970		110	NOT RELEVANT	100.000
00002592	DEP SH OF	GRP 08	1		00/00/0000	ASHBURN, KATHLEEN S	442	Permanent				110	NOT RELEVANT	100.000
00002522	DEP SH OF	GRP 08	1		12/23/2003	CUTRONA, CHRISTOPHER	9070	Permanent				110	NOT RELEVANT	100.000
00002922	DEP SH OF	GRP 08	1		00/00/0000	DEE, DENNIS J	5948	Permanent				110	NOT RELEVANT	100.000
00002893	DEP SH OF	GRP 08	1		00/00/0000	GACEK, DEBRA A	6896	Permanent				110	NOT RELEVANT	100.000

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00002720	DEP SH OF	GRP 08	1		00/00/0000	GAVIN, JOHN M	300	Permanent				110	NOT RELEVANT	100.000
00002741	DEP SH OF	GRP 08	1		00/00/0000	HIGGINS, JOSEPH F	279	Permanent				110	NOT RELEVANT	100.000
00002877	DEP SH OF	GRP 08	1		00/00/0000	HORNBERGER, LAWRENCE	424	Permanent				110	NOT RELEVANT	100.000
00002841	DEP SH OF	GRP 08	1		07/21/2010	JOHNSTONE, DIANA M	373	Permanent				110	NOT RELEVANT	100.000
00002690	DEP SH OF	GRP 08	1		00/00/0000	KOWALCZYK, GREGORY R	347	Permanent				110	NOT RELEVANT	100.000
00002683	DEP SH OF	GRP 08	1		00/00/0000	LICHT, DAVID S	536	Permanent				110	NOT RELEVANT	100.000
00002682	DEP SH OF	GRP 08	1		00/00/0000	MARREN, THOMAS J	530	Permanent				110	NOT RELEVANT	100.000
00002537	DEP SH OF	GRP 08	1		00/00/0000	MCCANN, THERESA	2361	Permanent				110	NOT RELEVANT	100.000
00002547	DEP SH OF	GRP 08	1		00/00/0000	MCLAUGHLIN, KATHLEEN	335	Permanent				110	NOT RELEVANT	100.000
00002638	DEP SH OF	GRP 08	1		00/00/0000	MECCA, MICHAEL J	6113	Permanent				110	NOT RELEVANT	100.000
00002521	DEP SH OF	GRP 08	1		00/00/0000	MEERBOTH, PAUL C	422	Permanent				110	NOT RELEVANT	100.000
00002519	DEP SH OF	GRP 08	1		00/00/0000	O'CONNOR, MICHAEL J	466	Permanent				110	NOT RELEVANT	100.000
00002884	DEP SH OF	GRP 08	1		00/00/0000	PALMERTON, HAROLD L	2638	Permanent				110	NOT RELEVANT	100.000
00002796	DEP SH OF	GRP 08	1		09/08/2006	VAN ELK, DAVID A	503	Permanent				110	NOT RELEVANT	100.000
00002587	DEP SH OF	GRP 08	1		00/00/0000	WALTER, FRANCIS P	532	Permanent				110	NOT RELEVANT	100.000
00002394	DEP SH OF SP	GRP 08	1		00/00/0000	VAZQUEZ, ANASTACIO	302	Permanent				110	NOT RELEVANT	100.000
51001184	SERGEANT	GRP 09	1		01/17/2011	HILLERY, JOHN D	8291	Permanent				110	NOT RELEVANT	100.000
51005318	SGT OFFICER	GRP 09	1		01/01/2008	ADAMEK, JUSTIN P	6720	Permanent				110	NOT RELEVANT	100.000
00009611	SGT OFFICER	GRP 09	1		09/12/2007	WEBSTER, DAVID F	7038	Permanent				110	NOT RELEVANT	100.000
00001926	COR CAPT	GRP 13	1		00/00/0000	BIENKO, DOUGLAS P	7087	Permanent				110	NOT RELEVANT	100.000
51004277	COR LIEUT	GRP 12	1		01/01/2007	GAINES, DARRYL A SR	4397	Permanent				110	NOT RELEVANT	100.000
00001929	COR LIEUT	GRP 12	1		04/06/2007	KANIA, PHILIP M	8050	Permanent				110	NOT RELEVANT	100.000
00001934	COR LIEUT	GRP 12	1		00/00/0000	LEARY, DANIEL P	7587	Permanent				110	NOT RELEVANT	100.000
00001927	COR LIEUT	GRP 12	1		05/04/2013	LOVE, TIMOTHY J	4340	Permanent				110	NOT RELEVANT	100.000
00001928	COR LIEUT	GRP 12	1		12/07/2006	PRIESTER, PETER M	8049	Permanent				110	NOT RELEVANT	100.000
00001933	COR LIEUT	GRP 12	1		00/00/0000	PYJAS, ROBERT L	2448	Permanent				110	NOT RELEVANT	100.000
00001935	COR LIEUT	GRP 12	1		12/26/2007	TRAPPER, KEVIN M	4550	Permanent				110	NOT RELEVANT	0.000
00002048	COR OFF	GRP 10	1		00/00/0000	ACHATZ, MICHAEL E	2490	Permanent				110	NOT RELEVANT	100.000
00002060	COR OFF	GRP 10	1		06/19/2007	ADDESA, ANDREW J.	13541	Permanent				110	NOT RELEVANT	100.000
51004279	COR OFF	GRP 10	1		01/29/2008	ALADDIN, YASMIN O.	14981	Permanent				110	NOT RELEVANT	100.000
00001968	COR OFF	GRP 10	1		04/24/2013	ALDRICH, MARK D	638	Permanent				110	NOT RELEVANT	100.000
00002090	COR OFF	GRP 10	1		00/00/0000	AQUILA, WILLIAM F	566	Permanent				110	NOT RELEVANT	100.000
00002052	COR OFF	GRP 10	1		12/31/2010	BABCOCK, DAVID E.	18345	Permanent				110	NOT RELEVANT	100.000
00001965	COR OFF	GRP 10	1		11/09/2007	BALL JR., JAMES D.	14969	Permanent				110	NOT RELEVANT	100.000
00002077	COR OFF	GRP 10	1		12/19/2009	BARTONE, JOSEPH K.	17473	Permanent				110	NOT RELEVANT	100.000
00001974	COR OFF	GRP 10	1		07/30/2007	BIEGAJ, THOMAS J.	14275	Permanent				110	NOT RELEVANT	100.000
00002095	COR OFF	GRP 10	1		05/03/2004	BLAJSZCZAK, MICHAEL	9055	Permanent				110	NOT RELEVANT	100.000
00002069	COR OFF	GRP 10	1		08/25/2012	BOLLMAN, THOMAS A	2491	Permanent				110	NOT RELEVANT	100.000
00001983	COR OFF	GRP 10	1		08/08/2012	BOMASTER JR., GEORGE	19026	Perm Proba				110	NOT RELEVANT	100.000
00001946	COR OFF	GRP 10	1		02/23/2013	BREITNAUER, JUSTIN P	19211	Perm Proba				110	NOT RELEVANT	100.000
00002102	COR OFF	GRP 10	1		00/00/0000	BRESLIN, CINDY A	7148	Permanent				110	NOT RELEVANT	100.000
00001940	COR OFF	GRP 10	1		00/00/0000	BROWN, LEONARD M	6059	Permanent				110	NOT RELEVANT	100.000
00002081	COR OFF	GRP 10	1		00/00/0000	BUERK, DIETRICH J	644	Permanent				110	NOT RELEVANT	100.000
00001991	COR OFF	GRP 10	1		00/00/0000	BUONO, DAWN M	3065	Permanent				110	NOT RELEVANT	100.000
00001999	COR OFF	GRP 10	1		02/11/2011	CALLARI, DAVID L.	18353	Permanent				110	NOT RELEVANT	100.000
00002042	COR OFF	GRP 10	1		00/00/0000	CAPRIO, BRANDON J	7685	Permanent				110	NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51004268	COR OFF	GRP 10	1		01/01/2007	CARABALLO, MICHAEL R	13529	Permanent				110	NOT RELEVANT	100.000
00001972	COR OFF	GRP 10	1		04/17/2007	CARNEY, PATRICIA A	4097	Permanent				110	NOT RELEVANT	100.000
00001973	COR OFF	GRP 10	1		06/26/2006	CARUANA, ERIC J	7684	Permanent				110	NOT RELEVANT	100.000
00001978	COR OFF	GRP 10	1		07/27/2009	CHAPMAN, APRIL D.	17088	Permanent				110	NOT RELEVANT	100.000
51003438	COR OFF	GRP 10	1		07/13/2006	CHAPPELL, MARKUS	12673	Permanent				110	NOT RELEVANT	100.000
00002006	COR OFF	GRP 10	1		02/02/2011	CHAVANNE, RANDY A.	18354	Permanent				110	NOT RELEVANT	100.000
00002061	COR OFF	GRP 10	1		00/00/0000	CIESLA, CHRISTOPHER	2505	Permanent				110	NOT RELEVANT	100.000
00001980	COR OFF	GRP 10	1		00/00/0000	CLANCY, TIMOTHY M	625	Permanent				110	NOT RELEVANT	100.000
00002039	COR OFF	GRP 10	1		00/00/0000	CLAY, DENISE B	2712	Permanent				110	NOT RELEVANT	100.000
00002105	COR OFF	GRP 10	1		00/00/0000	COLE, SUSETTE L	637	Permanent				110	NOT RELEVANT	100.000
00001959	COR OFF	GRP 10	1		00/00/0000	COUGHLIN, CHRISTOPHE	622	Permanent				110	NOT RELEVANT	100.000
00001963	COR OFF	GRP 10	1		00/00/0000	CRUPE, BRIAN	6827	Permanent				110	NOT RELEVANT	100.000
00001956	COR OFF	GRP 10	1		00/00/0000	CURRY, SHEILA M	619	Permanent				110	NOT RELEVANT	100.000
00002027	COR OFF	GRP 10	1		06/27/2009	CZEKALSKI, RYAN M.	17449	Permanent				110	NOT RELEVANT	100.000
00002092	COR OFF	GRP 10	1		00/00/0000	DARA, BOUNLEUM	12656	Permanent				110	NOT RELEVANT	100.000
00002023	COR OFF	GRP 10	1		00/00/0000	DEGUIRE, DAVID J	634	Permanent				110	NOT RELEVANT	100.000
00002080	COR OFF	GRP 10	1		07/01/2011	DEPLATO, LOUIS J.	18680	Permanent				110	NOT RELEVANT	100.000
00002054	COR OFF	GRP 10	1		00/00/0000	DILLON, ELIZABETH A	646	Permanent				110	NOT RELEVANT	100.000
00002016	COR OFF	GRP 10	1		00/00/0000	DILS, MATTHEW	7683	Permanent				110	NOT RELEVANT	100.000
00002086	COR OFF	GRP 10	1		00/00/0000	DIMARTINO, JOHN	7084	Permanent				110	NOT RELEVANT	100.000
00002033	COR OFF	GRP 10	1		09/23/2008	DOLYK, RONALD A.	16114	Permanent				110	NOT RELEVANT	100.000
00001976	COR OFF	GRP 10	1		00/00/0000	DORSEY, RICHARD C	8362	Permanent				110	NOT RELEVANT	100.000
51003446	COR OFF	GRP 10	1		01/21/2008	DOWNING, THOMAS M.	14956	Permanent				110	NOT RELEVANT	100.000
00001950	COR OFF	GRP 10	1		11/09/2007	DUFF, CRAIG S	597	Permanent				110	NOT RELEVANT	100.000
00002005	COR OFF	GRP 10	1		00/00/0000	FELSCHOW, TODD A	3046	Permanent				110	NOT RELEVANT	100.000
00002096	COR OFF	GRP 10	1		00/00/0000	FINTAK, MARGARET M	578	Permanent				110	NOT RELEVANT	100.000
51004271	COR OFF	GRP 10	1		01/01/2007	FLOWERS SR., JOHN F.	13496	Permanent				110	NOT RELEVANT	100.000
00002071	COR OFF	GRP 10	1		00/00/0000	FLOWERS, JOSEPH E	610	Permanent				110	NOT RELEVANT	100.000
00002070	COR OFF	GRP 10	1		00/00/0000	FLOWERS, STEVEN J	557	Permanent				110	NOT RELEVANT	100.000
00002018	COR OFF	GRP 10	1		00/00/0000	FRANK, H BRUCE	561	Permanent				110	NOT RELEVANT	100.000
00002074	COR OFF	GRP 10	1		00/00/0000	FRANK, JEFFREY D	560	Permanent				110	NOT RELEVANT	100.000
00002064	COR OFF	GRP 10	1		01/22/2010	GERMAIN, ANDREW S	5583	Permanent				110	NOT RELEVANT	100.000
00001998	COR OFF	GRP 10	1		08/19/2009	GIANCARLO, MICHAEL C	17069	Permanent				110	NOT RELEVANT	100.000
00001949	COR OFF	GRP 10	1		08/25/2012	GIBSON, RALPH L.	14302	Permanent				110	NOT RELEVANT	100.000
00001986	COR OFF	GRP 10	1		12/01/2011	GIGLIO, CHARLES J.	18692	Permanent				110	NOT RELEVANT	100.000
00001941	COR OFF	GRP 10	1		08/11/2007	GILBERT, DANIEL A.	14263	Permanent				110	NOT RELEVANT	100.000
00002058	COR OFF	GRP 10	1		00/00/0000	GILBERT, ELIZABETH L	3717	Permanent				110	NOT RELEVANT	100.000
00002040	COR OFF	GRP 10	1		00/00/0000	GIMBRONE, CARMEN L	2715	Permanent				110	NOT RELEVANT	100.000
00001997	COR OFF	GRP 10	1		00/00/0000	GLAZ, TIMOTHY J	2781	Permanent				110	NOT RELEVANT	100.000
00001961	COR OFF	GRP 10	1		00/00/0000	GLYNN, MARK D	574	Permanent				110	NOT RELEVANT	100.000
00002075	COR OFF	GRP 10	1		06/07/2007	GOTT, JOSEPH	14273	Permanent				110	NOT RELEVANT	100.000
51004273	COR OFF	GRP 10	1		03/15/2008	GREENE, KENNETH S.	15540	Permanent				110	NOT RELEVANT	100.000
00002089	COR OFF	GRP 10	1		02/16/2011	GUARNIERI, MICHAEL A	18362	Permanent				110	NOT RELEVANT	100.000
00002041	COR OFF	GRP 10	1		08/25/2012	GUGINO, WILLIAM	19207	Perm Proba				110	NOT RELEVANT	100.000
00002013	COR OFF	GRP 10	1		02/22/2010	HANANIA, FREDERICK J	17474	Permanent				110	NOT RELEVANT	100.000
51003439	COR OFF	GRP 10	1		07/13/2006	HANSEN, MATTHEW C.	12652	Permanent				110	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00002101	COR OFF	GRP 10	1		00/00/0000	HAYDEN, AUDRA J	6058	Permanent				110	NOT RELEVANT	100.000
00002078	COR OFF	GRP 10	1		00/00/0000	HRYN, DAVID M	575	Permanent				110	NOT RELEVANT	100.000
00001996	COR OFF	GRP 10	1		00/00/0000	JACK, JOHN R	596	Permanent				110	NOT RELEVANT	100.000
00002044	COR OFF	GRP 10	1		00/00/0000	JASKOWIAK, MICHAEL N	2433	Permanent				110	NOT RELEVANT	100.000
00002000	COR OFF	GRP 10	1		02/16/2012	JOZWIAK, DEREK R.	18958	Permanent				110	NOT RELEVANT	100.000
00002019	COR OFF	GRP 10	1		00/00/0000	JUDASZ, WILLIAM E	8363	Permanent				110	NOT RELEVANT	100.000
00001962	COR OFF	GRP 10	1		04/25/2008	KALIS, THOMAS A.	15525	Permanent				110	NOT RELEVANT	100.000
00002050	COR OFF	GRP 10	1		00/00/0000	KASPRZYK, CHESTER S	584	Permanent				110	NOT RELEVANT	100.000
00002091	COR OFF	GRP 10	1		08/04/2011	KELTING, DAVID A.	18678	Permanent				110	NOT RELEVANT	100.000
00002098	COR OFF	GRP 10	1		00/00/0000	KERL, MARTIN J	631	Permanent				110	NOT RELEVANT	100.000
51002517	COR OFF	GRP 10	1		01/01/2006	KING, JESSICA	11885	Permanent				110	NOT RELEVANT	100.000
00002017	COR OFF	GRP 10	1		00/00/0000	KLUCZYNSKI, CHRISTIN	550	Permanent				110	NOT RELEVANT	100.000
00002014	COR OFF	GRP 10	1		08/10/2011	KNOOP, THOMAS J.	18690	Permanent				110	NOT RELEVANT	100.000
00001979	COR OFF	GRP 10	1		00/00/0000	KOSINSKI, AMY L	585	Permanent				110	NOT RELEVANT	100.000
00002099	COR OFF	GRP 10	1		00/00/0000	KOTOWSKI, DAVID J	10254	Permanent				110	NOT RELEVANT	100.000
00002068	COR OFF	GRP 10	1		00/00/0000	KOWALSKI, KEVIN R	606	Permanent				110	NOT RELEVANT	100.000
00002108	COR OFF	GRP 10	1		00/00/0000	KOZACZKA, JOHN M	6875	Permanent				110	NOT RELEVANT	100.000
00001990	COR OFF	GRP 10	1		00/00/0000	KRATHAUS, STEVEN	2447	Permanent				110	NOT RELEVANT	100.000
00002004	COR OFF	GRP 10	1		02/04/2009	KUBICKI, CHRISTOPHER	16466	Permanent				110	NOT RELEVANT	100.000
51003448	COR OFF	GRP 10	1		08/14/2006	KUBICKI, MARK S.	13194	Permanent				110	NOT RELEVANT	100.000
00002083	COR OFF	GRP 10	1		00/00/0000	LAFFRADO, DAVID M	608	Permanent				110	NOT RELEVANT	100.000
00001989	COR OFF	GRP 10	1		03/01/2013	LATES, DEANNA J	10250	Permanent				110	NOT RELEVANT	100.000
00002067	COR OFF	GRP 10	1		00/00/0000	LAUDICO, CHARLES J	563	Permanent				110	NOT RELEVANT	100.000
00002035	COR OFF	GRP 10	1		00/00/0000	LAWSON, KIMBERLY M	2432	Permanent				110	NOT RELEVANT	100.000
00002082	COR OFF	GRP 10	1		00/00/0000	LAZZARO, THOMAS J	660	Permanent				110	NOT RELEVANT	100.000
51010081	COR OFF	GRP 10	1		08/12/2011	LEISTEN JR., RONALD	18689	Permanent				110	NOT RELEVANT	100.000
00001982	COR OFF	GRP 10	1		00/00/0000	LESZKOWICZ, BEVERLEY	652	Permanent				110	NOT RELEVANT	100.000
00002085	COR OFF	GRP 10	1		08/11/2007	LEWIS, WILLIAM P.	14253	Permanent				110	NOT RELEVANT	100.000
00002001	COR OFF	GRP 10	1		03/07/2012	LICHTERFELD, STEPHEN	18959	Permanent				110	NOT RELEVANT	100.000
00002037	COR OFF	GRP 10	1		00/00/0000	LITTLE, JONATHAN S.	17836	Permanent				110	NOT RELEVANT	100.000
00002097	COR OFF	GRP 10	1		00/00/0000	LOGA, LEONARD J	642	Permanent				110	NOT RELEVANT	100.000
00001955	COR OFF	GRP 10	1		00/00/0000	LOVELESS, ROBERT R	7076	Permanent				110	NOT RELEVANT	100.000
00002038	COR OFF	GRP 10	1		00/00/0000	MACIEJEWSKI, DAVID F	2716	Permanent				110	NOT RELEVANT	100.000
00001988	COR OFF	GRP 10	1		00/00/0000	MAMON, PAUL	571	Permanent				110	NOT RELEVANT	100.000
00002003	COR OFF	GRP 10	1		02/23/2013	MASON, NELSON W JR	662	Permanent				110	NOT RELEVANT	100.000
51003445	COR OFF	GRP 10	1		07/13/2006	MATTERN, SHAWN A.	12653	Permanent				110	NOT RELEVANT	100.000
00002072	COR OFF	GRP 10	1		07/23/2009	MCCALL, WILLIAM J.	17451	Permanent				110	NOT RELEVANT	100.000
00002049	COR OFF	GRP 10	1		07/20/2007	MCFARLAND, NICHOLAS	14260	Permanent				110	NOT RELEVANT	100.000
00002007	COR OFF	GRP 10	1		06/08/2011	MCKEE, MICHAEL J.	18515	Permanent				110	NOT RELEVANT	100.000
00001975	COR OFF	GRP 10	1		00/00/0000	MCLAUGHLIN, MICHAEL	630	Permanent				110	NOT RELEVANT	100.000
00002087	COR OFF	GRP 10	1		01/02/2007	MILOSHEVSKI, MICHAEL	5341	Permanent				110	NOT RELEVANT	100.000
00001984	COR OFF	GRP 10	1		02/22/2010	MORABITO, FRANK M.	17472	Permanent				110	NOT RELEVANT	100.000
00001952	COR OFF	GRP 10	1		00/00/0000	MOSS, WILLIAM F	648	Permanent				110	NOT RELEVANT	100.000
00002020	COR OFF	GRP 10	1		00/00/0000	MULE, LAWRENCE T	643	Permanent				110	NOT RELEVANT	100.000
00001995	COR OFF	GRP 10	1		00/00/0000	MURPHY, THOMAS M	595	Permanent				110	NOT RELEVANT	100.000
51002521	COR OFF	GRP 10	1		01/01/2006	NAEGELY, JONATHAN	11887	Permanent				110	NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00002010	COR OFF	GRP 10	1		00/00/0000	NEELY, DERRICK A.	12692	Permanent				110	NOT RELEVANT	100.000
00002076	COR OFF	GRP 10	1		02/25/2008	NOWINSKI, NICHOLAS G	15536	Permanent				110	NOT RELEVANT	100.000
00001977	COR OFF	GRP 10	1		00/00/0000	O'SHAUGHNESSY, JAMES	564	Permanent				110	NOT RELEVANT	100.000
00002015	COR OFF	GRP 10	1		00/00/0000	PADILLA, DAVID	2438	Permanent				110	NOT RELEVANT	100.000
51004276	COR OFF	GRP 10	1		08/10/2009	PAWLAK, MARLENE M.	17452	Permanent				110	NOT RELEVANT	100.000
00002106	COR OFF	GRP 10	1		00/00/0000	PEKARSKI, ROBERT M	4756	Permanent				110	NOT RELEVANT	100.000
00001953	COR OFF	GRP 10	1		00/00/0000	PELCZYNSKI, LEONARD	657	Permanent				110	NOT RELEVANT	100.000
00002009	COR OFF	GRP 10	1		00/00/0000	PIRACCI, PAUL T	569	Permanent				110	NOT RELEVANT	100.000
00001971	COR OFF	GRP 10	1		00/00/0000	PIWOWARCZYK, DANIEL	6828	Permanent				110	NOT RELEVANT	100.000
00001939	COR OFF	GRP 10	1		00/00/0000	PRIESTER, SCOTT M	2436	Permanent				110	NOT RELEVANT	100.000
00001993	COR OFF	GRP 10	1		03/04/2008	PRIORE, CHARLES K.	15537	Permanent				110	NOT RELEVANT	100.000
00002043	COR OFF	GRP 10	1		00/00/0000	PRZEPIORA, KIMBERLY	2718	Permanent				110	NOT RELEVANT	100.000
51003436	COR OFF	GRP 10	1		07/13/2006	PULEO, JASON P.	12655	Permanent				110	NOT RELEVANT	100.000
00002103	COR OFF	GRP 10	1		12/08/2007	PURCELL, JAMES J.	14985	Permanent				110	NOT RELEVANT	100.000
00001969	COR OFF	GRP 10	1		00/00/0000	RATAJCZAK, RANDY R	4000	Permanent				110	NOT RELEVANT	100.000
51002518	COR OFF	GRP 10	1		01/01/2006	REUSS, TRACEY	11892	Permanent				110	NOT RELEVANT	100.000
51004272	COR OFF	GRP 10	1		01/01/2007	ROBINSON, PAUL D.	13509	Permanent				110	NOT RELEVANT	100.000
00002084	COR OFF	GRP 10	1		00/00/0000	RODRIGUEZ, PRIMITIVO	3066	Permanent				110	NOT RELEVANT	100.000
51002523	COR OFF	GRP 10	1		01/01/2006	ROMAN, DANIEL	11886	Permanent				110	NOT RELEVANT	100.000
00002059	COR OFF	GRP 10	1		00/00/0000	RUTSKI, MICHAEL	11713	Permanent				110	NOT RELEVANT	100.000
00002079	COR OFF	GRP 10	1		00/00/0000	SANTAMARIA, VINCENT	568	Permanent				110	NOT RELEVANT	100.000
51002522	COR OFF	GRP 10	1		02/23/2013	SARAMAK, JASON M	14584	Perm Proba				110	NOT RELEVANT	100.000
00002104	COR OFF	GRP 10	1		00/00/0000	SAVAGE, DONALD C	594	Permanent				110	NOT RELEVANT	100.000
00002002	COR OFF	GRP 10	1		00/00/0000	SCAMACCA, MICHAEL R	3725	Permanent				110	NOT RELEVANT	100.000
00001967	COR OFF	GRP 10	1		00/00/0000	SCHEIN, PETER	3718	Permanent				110	NOT RELEVANT	100.000
00002093	COR OFF	GRP 10	1		02/16/2007	SCHIERSING, DAVID P.	13495	Permanent				110	NOT RELEVANT	100.000
00002053	COR OFF	GRP 10	1		01/18/2008	SEITZ, JOSEPH C.	14980	Permanent				110	NOT RELEVANT	100.000
00001960	COR OFF	GRP 10	1		01/02/2004	SHANAHAN, ANDREW M.	12700	Permanent				110	NOT RELEVANT	100.000
00001951	COR OFF	GRP 10	1		00/00/0000	SLATTERY, SHAWN J	601	Permanent				110	NOT RELEVANT	100.000
51003437	COR OFF	GRP 10	1		07/13/2006	SMITH JR., MARK R	12689	Permanent				110	NOT RELEVANT	100.000
00001943	COR OFF	GRP 10	1		00/00/0000	SMITH, SCOTT A	2434	Permanent				110	NOT RELEVANT	100.000
00002008	COR OFF	GRP 10	1		00/00/0000	SNYDER, RICHARD J	579	Permanent				110	NOT RELEVANT	100.000
00002022	COR OFF	GRP 10	1		00/00/0000	SOLIDAY, ROGER L	639	Permanent				110	NOT RELEVANT	100.000
00002029	COR OFF	GRP 10	1		00/00/0000	STABLER, JERALD A.	12688	Permanent				110	NOT RELEVANT	100.000
00001948	COR OFF	GRP 10	1		07/15/2008	STACHURA, JEROME C	3019	Permanent				110	NOT RELEVANT	100.000
00002062	COR OFF	GRP 10	1		05/13/2009	STARR, DONALD J.	17086	Permanent				110	NOT RELEVANT	100.000
00002094	COR OFF	GRP 10	1		00/00/0000	STECK, WILLIAM L JR	580	Permanent				110	NOT RELEVANT	100.000
51003447	COR OFF	GRP 10	1		07/13/2006	STICKNEY, RICHARD H	7254	Permanent				110	NOT RELEVANT	100.000
00001970	COR OFF	GRP 10	1		00/00/0000	SUNDBERG, CHRISTIAN	3402	Permanent				110	NOT RELEVANT	100.000
51002519	COR OFF	GRP 10	1		01/01/2006	SWITZER, RICHARD L	4309	Permanent				110	NOT RELEVANT	100.000
00002047	COR OFF	GRP 10	1		00/00/0000	SZYMANSKI, MICHAEL P	5339	Permanent				110	NOT RELEVANT	100.000
00001942	COR OFF	GRP 10	1		02/19/2009	SZYMANSKI, TAMARA R.	16492	Permanent				110	NOT RELEVANT	100.000
00001936	COR OFF	GRP 10	1		09/13/2006	THEISEN, KURT D.	13210	Permanent				110	NOT RELEVANT	100.000
00002046	COR OFF	GRP 10	1		00/00/0000	THOMPSON, ALICIA	2717	Permanent				110	NOT RELEVANT	100.000
00001937	COR OFF	GRP 10	1		00/00/0000	WALAWENDER, DAVID W	2437	Permanent				110	NOT RELEVANT	100.000
51004274	COR OFF	GRP 10	1		01/01/2007	WALKER, ANDREW M.	13549	Permanent				110	NOT RELEVANT	100.000

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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00001981	COR OFF	GRP 10	1		00/00/0000	WALKER, MICHAEL J	4360	Permanent				110	NOT RELEVANT	100.000
00001987	COR OFF	GRP 10	1		00/00/0000	WALKER, PATRICK J	3494	Permanent				110	NOT RELEVANT	100.000
00002073	COR OFF	GRP 10	1		00/00/0000	WALKER, RYAN C	4551	Permanent				110	NOT RELEVANT	100.000
00002056	COR OFF	GRP 10	1		00/00/0000	WALTERS, DAVID M	632	Permanent				110	NOT RELEVANT	100.000
51003443	COR OFF	GRP 10	1		07/13/2006	WANAT, TIMOTHY M	7712	Permanent				110	NOT RELEVANT	100.000
51003441	COR OFF	GRP 10	1		07/13/2006	WHEELER, RAY L.	12661	Permanent				110	NOT RELEVANT	100.000
51003444	COR OFF	GRP 10	1		08/14/2006	WILGUS, KIMBERLY D.	13211	Permanent				110	NOT RELEVANT	100.000
51003442	COR OFF	GRP 10	1		02/03/2009	WITKOWSKI, CARLTON W	16490	Permanent				110	NOT RELEVANT	100.000
00002026	COR OFF	GRP 10	1		00/00/0000	WITTMER, CHRISTIAN W	2329	Permanent				110	NOT RELEVANT	100.000
51003440	COR OFF	GRP 10	1		08/14/2006	WOJCIK, JASON M.	13193	Permanent				110	NOT RELEVANT	100.000
00002051	COR OFF	GRP 10	1		02/23/2013	WOODSON, TASHAY R.	19219	Perm Proba				110	NOT RELEVANT	100.000
00001944	COR OFF	GRP 10	1		00/00/0000	WOZNIAK, MARTIN E	7083	Permanent				110	NOT RELEVANT	100.000
00002028	COR OFF	GRP 10	1		03/26/2004	YAKSICH, SUE A	659	Permanent				110	NOT RELEVANT	100.000
00001954	COR OFF	GRP 10	1		00/00/0000	YORKE, KATHLEEN A	602	Permanent				110	NOT RELEVANT	100.000
51004269	COR OFF	GRP 10	1		01/01/2007	YOUNG, RYAN M	13492	Permanent				110	NOT RELEVANT	100.000
51011301	COR OFF CF	GRP 10	1	T	01/01/2013				SZPYLMAN, GARY F	4117		110	NOT RELEVANT	100.000
51011302	COR OFF CF	GRP 10	1	T	01/01/2013				GROVES, MICHAEL P	7081		110	NOT RELEVANT	100.000
51011303	COR OFF CF	GRP 10	1	T	01/01/2013				DORSEY, DANIEL D	4299		110	NOT RELEVANT	100.000
51011304	COR OFF CF	GRP 10	1	T	01/01/2013				PAGE, WILLIAM A	661		110	NOT RELEVANT	100.000
51011305	COR OFF CF	GRP 10	1	T	01/01/2013				STRIBING, MICHAEL C	611		110	NOT RELEVANT	100.000
51011306	COR OFF CF	GRP 10	1	T	01/01/2013				YETZER, KAREN A	655		110	NOT RELEVANT	100.000
51011307	COR OFF CF	GRP 10	1	T	01/01/2013				JOHNSON, ROBERT J.	13548		110	NOT RELEVANT	100.000
51011308	COR OFF CF	GRP 10	1	T	01/01/2013				KOZACZKA, RICHARD J	2435		110	NOT RELEVANT	100.000
51011328	COR OFF CF	GRP 10	1	T	05/18/2013				KING, BRIAN J.	13195		110	NOT RELEVANT	100.000
51011329	COR OFF CF	GRP 10	1	T	05/18/2013				WASIKOWSKI, RENEE M	3201		110	NOT RELEVANT	100.000
51011260	COR OFF CF	GRP 10	1		01/01/2013	CARCACI, BRETT M.	19457	Perm Proba				110	NOT RELEVANT	100.000
51011254	COR OFF CF	GRP 10	1		01/01/2013	HENDEL, NICHOLAS S.	19451	Perm Proba				110	NOT RELEVANT	100.000
51011259	COR OFF CF	GRP 10	1		01/01/2013	LOGA, KEVIN R.	19452	Cont Perm	NARDE, MICHAEL A	656		110	NOT RELEVANT	100.000
51011258	COR OFF CF	GRP 10	1		01/01/2013	LYNCH, JENNIFER E	10991	Perm Proba				110	NOT RELEVANT	100.000
51011257	COR OFF CF	GRP 10	1		01/01/2013	PISCHKA, DARYL J.	19456	Perm Proba				110	NOT RELEVANT	100.000
51011255	COR OFF CF	GRP 10	1		01/01/2013	PRZYBYSZEWSKI, ROBER	19356	Perm Proba				110	NOT RELEVANT	100.000
51011256	COR OFF CF	GRP 10	1		01/01/2013	RUSSELL, RONALD J.	19455	Perm Proba				110	NOT RELEVANT	100.000
00002110	COR OFF SPAN	GRP 10	1		00/00/0000	BURGOS, EDWIN	3495	Permanent				110	NOT RELEVANT	100.000
00002111	COR OFF SPAN	GRP 10	1		00/00/0000	VIRELLA, WILLIAM	645	Permanent				110	NOT RELEVANT	100.000
51011127	COR SERG	GRP 11	1		01/01/2013	DORSEY, DANIEL D	4299	Perm Proba				110	NOT RELEVANT	100.000
00002115	COR SERG	GRP 11	1		03/31/2007	GREEN, CHRISTINE E	4023	Permanent				110	NOT RELEVANT	100.000
51010817	COR SERG	GRP 11	1		02/23/2013	GROVES, MICHAEL P	7081	Perm Proba				110	NOT RELEVANT	100.000
51010818	COR SERG	GRP 11	1		02/08/2013	JOHNSON, ROBERT J.	13548	Perm Proba				110	NOT RELEVANT	100.000
51010815	COR SERG	GRP 11	1		02/23/2013	KING, BRIAN J.	13195	Perm Proba				110	NOT RELEVANT	100.000
51010816	COR SERG	GRP 11	1		07/19/2012	KOZACZKA, RICHARD J	2435	Perm Proba				110	NOT RELEVANT	100.000
00002113	COR SERG	GRP 11	1		00/00/0000	MURAWSKI, KENNETH J	567	Permanent				110	NOT RELEVANT	100.000
51011126	COR SERG	GRP 11	1		01/01/2013	NARDE, MICHAEL A	656	Perm Proba				110	NOT RELEVANT	100.000
00002118	COR SERG	GRP 11	1		02/14/2009	PAGE, WILLIAM A	661	Perm Proba				110	NOT RELEVANT	100.000
00002116	COR SERG	GRP 11	1		03/31/2007	PRIORE, MARC D	3023	Permanent				110	NOT RELEVANT	100.000
51011128	COR SERG	GRP 11	1		05/04/2013	PYJAS, JOSEPH M	7588	Permanent				110	NOT RELEVANT	100.000
51011129	COR SERG	GRP 11	1		01/01/2013	STRIBING, MICHAEL C	611	Perm Proba				110	NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51002516	COR SERG	GRP 11	1		06/02/2008	SZPYLMAN, GARY F	4117	Perm Proba				110	NOT RELEVANT	100.000
51010819	COR SERG	GRP 11	1		07/19/2012	WASIKOWSKI, RENEE M	3201	Perm Proba				110	NOT RELEVANT	100.000
00002120	COR SERG	GRP 11	1		01/22/2008	WHALEN, GERALD M	3493	Permanent				110	NOT RELEVANT	100.000
00002114	COR SERG	GRP 11	1		12/23/2006	WHALEN, WILLIAM J	3726	Permanent				110	NOT RELEVANT	100.000
00002117	COR SERG	GRP 11	1		02/23/2013	YETZER, KAREN A	655	Perm Proba				110	NOT RELEVANT	100.000
00004771	ID OFFICER	GRP 10	1		00/00/0000	BLACK, PAUL W	2452	Permanent				110	NOT RELEVANT	100.000
00004770	ID OFFICER	GRP 10	1		00/00/0000	BUYEA, ROBERT M	599	Permanent				110	NOT RELEVANT	100.000
00000478	AST FD SR MG	GRP 09	1		00/00/0000	GREGORIO, JOEL P	628	Permanent				110	NOT RELEVANT	100.000
00000796	BUTCHER	GRP 06	1		00/00/0000	SCHWEINLEIN, DAVID R	600	Permanent				110	NOT RELEVANT	100.000
00001881	COOK	GRP 05	1		00/00/0000	HANLEY, KEVIN K	556	Permanent				110	NOT RELEVANT	100.000
00001884	COOK	GRP 05	1		04/01/2013	PLATZER, JOSEPH A.	19552	Temporary	WEBSTER, KEVIN J	7331		110	NOT RELEVANT	100.000
00001882	COOK	GRP 05	1		00/00/0000	RADOMSKI, MATTHEW D	2707	Permanent				110	NOT RELEVANT	100.000
00001880	COOK	GRP 05	1		00/00/0000	WHALEN, THOMAS	8698	Permanent				110	NOT RELEVANT	100.000
51005961	IND TR SU RP	GRP 08	2		05/08/2008	FISHER, JOHN N	577	Permanent				110	NOT RELEVANT	100.000

731 FT positions for JAIL MANAGEMENT
1 RPT positions for JAIL MANAGEMENT
18 PT positions for JAIL MANAGEMENT
0 Seasonal positions for JAIL MANAGEMENT

Erie County
POSITION CONTROL
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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51010054	ASST CRD Q A	GRP 10	1		08/30/2011	KOLMETZ, JUDITH M	11996	Provisiona				110	NOT RELEVANT	36.150
00000368	AST DP CM SS	GRP 15	1		10/01/2012	RYBICKI, KAREN M	6776	Provisiona				110	NOT RELEVANT	36.150
00001774	COM SOC SRV	GRP 20	1		09/09/2009	DANKERT-MAURER, CARO	15813	Permanent				110	NOT RELEVANT	36.150
51004914	CONF AIDE SS	GRP 06	1		10/25/2009	COTTONE, DIANA G	7395	Permanent				110	NOT RELEVANT	36.150
00003464	FIR DP CO SS	GRP 18	1		03/14/2012	SHANLEY, JUDITH A	18889	Permanent				110	NOT RELEVANT	36.150
51005457	PR SEC TYP	GRP 07	1		01/01/2008	CATANI, TRACY A	4871	Permanent				110	NOT RELEVANT	36.150
51007260	PR SEC TYP	GRP 07	1		03/15/2010	PRETKO, KIMBERLY M	8482	Permanent				110	NOT RELEVANT	36.150
51008520	RECEPTIONIST	GRP 03	1	T	12/03/2012				WILLIAMS, CAMILLE S	8810		110	NOT RELEVANT	36.150
51003944	SOC WEL EX	GRP 06	1		08/31/2009	SULLIVAN, KORINNE R	13315	Permanent				110	NOT RELEVANT	36.150
51010453	SPE AS MA SS	GRP 05	1	P	06/21/2013				WILLIAMS, CAMILLE S	8810		110	NOT RELEVANT	36.150
51010454	SPE AS MA SS	GRP 05	1		11/17/2012	DLUGOSZ, STEVEN P	15557	Provisiona				110	NOT RELEVANT	36.150
51006975	SR CON AID S	GRP 09	1		01/02/2009	RODRIGUEZ, JILL M	6549	Permanent				110	NOT RELEVANT	36.150
00008615	SR CL TYP	GRP 04	1		11/27/2006	KLEIN, CAMILLE	4371	Permanent				110	NOT RELEVANT	36.150
00008608	SR CL TYP	GRP 04	1		02/27/2012	MEADE, TIMOTHY P	13881	Permanent				110	NOT RELEVANT	39.160
00010030	STF DEV COOR	GRP 12	1		04/02/2004	ANDERHALT, JULIE L	1821	Permanent				110	NOT RELEVANT	39.160
00010031	STF DEV COOR	GRP 12	1		06/30/2012	SHEA, PATRICK J	5601	Permanent				110	NOT RELEVANT	39.160
00010032	STF DEV DIR	GRP 13	1		02/26/2007	FRANK, ROBERT P	7020	Permanent				110	NOT RELEVANT	39.160
51008556	ADMIN CLERK	GRP 07	1		06/09/2010	BRADY, GAIL A	8506	Permanent				110	NOT RELEVANT	39.160
51008348	ADMIN CLERK	GRP 07	1		03/12/2010	SAXE, DIANE	5675	Permanent				110	NOT RELEVANT	36.150
51008129	PAYR ROS CLK	GRP 06	1		11/09/2009	BARCA, MARY S	13382	Permanent				110	NOT RELEVANT	100.000
51008519	PAYR ROS CLK	GRP 06	1		05/26/2010	KELLER, JULIE A	3195	Permanent				110	NOT RELEVANT	36.150
51009619	PAYR ROS CLK	GRP 06	1		03/27/2011	MECCA, KIM M	12204	Cont Perm	HAUG, LAURA M	15647		110	NOT RELEVANT	36.150
51003929	PAYROLL CLK	GRP 05	1		12/01/2012	BUBAR, CAROL A	11951	Cont Perm	MECCA, KIM M	12204		110	NOT RELEVANT	36.150
51009620	PAYROLL CLK	GRP 05	1		03/27/2011	WILLGENS, NANCY	15699	Cont Perm	HAUG, LAURA M	15647		110	NOT RELEVANT	36.150
00007217	PERS SUPV SS	GRP 14	1		10/29/2012	DOBIES, JOSEPH P	3790	Permanent				110	NOT RELEVANT	36.150
00007395	PRIN CLERK	GRP 06	1		12/31/2010	BERG, DANA	4816	Permanent				110	NOT RELEVANT	36.150
51010078	SR PERS CLK	GRP 07	1		09/14/2011	HUNTER, JUDY L	6813	Permanent				110	NOT RELEVANT	36.150
51009851	ASST DIR E P	GRP 10	1		07/06/2011	JANIKOWSKI, CHRISTIN	3637	Provisiona				110	NOT RELEVANT	36.150
00001447	CLERK	GRP 01	1		04/02/2004	LEAVITT, AURELIA M	8756	Permanent				110	NOT RELEVANT	0.000
00003016	DIR ENG PRG	GRP 13	1		04/11/2011	PROVENZO, CRAIG S	4370	Provisiona				110	NOT RELEVANT	0.000
51005931	EN C A W 1 R	GRP 02	2		09/13/2010	STELMACH, PAULINE C	7277	Permanent				110	NOT RELEVANT	0.000
51005930	EN C A W 1 R	GRP 02	2		06/08/2009	TURNER, KRISTEN N	10138	Permanent				110	NOT RELEVANT	0.000
51005929	EN C A W 1 R	GRP 02	2		06/13/2011	WILLIAMS, JOELLE A	14459	Permanent				110	NOT RELEVANT	0.000
51005928	EN C A W 2 R	GRP 05	2		03/20/2008	KENDT, PAUL	8431	Permanent				110	NOT RELEVANT	0.000
51002081	EN CR 1 PT	GRP 02	5		06/12/2010	DREWIEGA, JACQUELINE	3574	Temporary				110	NOT RELEVANT	0.000
51002085	EN CR 1 PT	GRP 02	5		08/05/2008	EDWARDS, SHIRLEY	4145	Temporary				110	NOT RELEVANT	0.000
51002084	EN CR 1 PT	GRP 02	5		03/22/2010	FARINA, ROSEANNE E	13676	Temporary				110	NOT RELEVANT	0.000
00003329	EN CR 1 PT	GRP 02	5		11/07/2005	FORD, SONIA R	5967	Temporary				110	NOT RELEVANT	0.000
00003331	EN CR 1 PT	GRP 02	5		06/11/2009	JOHNSON, MARGUERITE	1807	Temporary				110	NOT RELEVANT	0.000
51002087	EN CR 1 PT	GRP 02	5		09/15/2005	JONES, LINDA M	11658	Temporary				110	NOT RELEVANT	0.000
00003319	EN CR 1 PT	GRP 02	5		11/14/2009	LOMBARDO, SUZANNE R	3450	Temporary				110	NOT RELEVANT	0.000
00003320	EN CR 1 PT	GRP 02	5		04/02/2004	MOHAMED, SAFIA A	6145	Temporary				110	NOT RELEVANT	0.000
51002086	EN CR 1 PT	GRP 02	5		03/10/2009	ROGERS, TISA D	16544	Temporary				110	NOT RELEVANT	0.000
00003330	EN CR 1 PT	GRP 02	5		03/10/2011	ROSSI, MARIO M	2562	Temporary				110	NOT RELEVANT	0.000
00003323	EN CR 1 PT	GRP 02	5		09/22/2012	SPANO, MARISSA G	8279	Temporary				110	NOT RELEVANT	0.000
51002082	EN CR 1 PT	GRP 02	5		05/14/2011	STOKES, MARCEL	10483	Temporary				110	NOT RELEVANT	0.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51002083	EN CR 1 PT	GRP 02	5		12/10/2011	WITCHER, BERLINDA O	19327	Temporary				110	NOT RELEVANT	0.000
51010553	EN CR 1 SEA	GRP 02	3	P	01/09/2013							110	NOT RELEVANT	0.000
51010554	EN CR 1 SEA	GRP 02	3	P	02/16/2013							110	NOT RELEVANT	0.000
51010555	EN CR 1 SEA	GRP 02	3	P	03/16/2013							110	NOT RELEVANT	0.000
51010556	EN CR 1 SEA	GRP 02	3	P	03/16/2013							110	NOT RELEVANT	0.000
51010557	EN CR 1 SEA	GRP 02	3	P	02/11/2013							110	NOT RELEVANT	0.000
00003290	EN CR 1 SEA	GRP 02	3	P	02/16/2013							110	NOT RELEVANT	0.000
00003292	EN CR 1 SEA	GRP 02	3	P	01/08/2013							110	NOT RELEVANT	0.000
51010558	EN CR 1 SEA	GRP 02	3	P	03/29/2013							110	NOT RELEVANT	0.000
00003293	EN CR 1 SEA	GRP 02	3	P	02/16/2013							110	NOT RELEVANT	0.000
51010559	EN CR 1 SEA	GRP 02	3	P	03/28/2013							110	NOT RELEVANT	0.000
51010560	EN CR 1 SEA	GRP 02	3	P	03/15/2013							110	NOT RELEVANT	0.000
51010561	EN CR 1 SEA	GRP 02	3	P	03/29/2013							110	NOT RELEVANT	0.000
51010562	EN CR 1 SEA	GRP 02	3	P	02/16/2013							110	NOT RELEVANT	0.000
00003288	EN CR 1 SEA	GRP 02	3		01/12/2013	BAIER, NICOLE E	18796	Temporary				110	NOT RELEVANT	0.000
51002076	EN CR 2	GRP 05	1	P	05/24/2013				MURPHY, NICOLE R	8333		110	NOT RELEVANT	0.000
00003338	EN CR 2	GRP 05	1		01/08/2007	ARIS, KAREN L	6067	Permanent				110	NOT RELEVANT	0.000
00003343	EN CR 2	GRP 05	1		11/07/2011	HARRIS, PATRICIA A	5578	Permanent				110	NOT RELEVANT	0.000
00003335	EN CR 2	GRP 05	1		05/12/2008	KING, RENEE M	7487	Permanent				110	NOT RELEVANT	0.000
00003341	EN CR 2	GRP 05	1		10/22/2007	LABARBARA, JOSEPH	8430	Permanent				110	NOT RELEVANT	0.000
00003334	EN CR 2	GRP 05	1		01/31/2012	MARTIN, DENISE M	8336	Temporary	KOWALYK, ADAM A	6768		110	NOT RELEVANT	0.000
00003342	EN CR 2	GRP 05	1		10/30/2006	PETRONELLA, JOSEPH V	8826	Permanent				110	NOT RELEVANT	0.000
00003336	EN CR 2	GRP 05	1		04/16/2008	ROCHE, BONNIE J	8527	Permanent				110	NOT RELEVANT	0.000
00003353	EN CR 2 PT	GRP 05	5	P	11/19/2012							110	NOT RELEVANT	0.000
00003357	EN CR 2 PT	GRP 05	5	P	11/21/2011							110	NOT RELEVANT	0.000
00003360	EN CR 2 PT	GRP 05	5	P	01/31/2013							110	NOT RELEVANT	0.000
51002098	EN CR 2 PT	GRP 05	5	P	12/21/2012							110	NOT RELEVANT	0.000
51002102	EN CR 2 PT	GRP 05	5		08/16/2007	BOYETTE, LOUJEAN	12915	Temporary				110	NOT RELEVANT	0.000
51002093	EN CR 2 PT	GRP 05	5		12/08/2008	DANIELS, SHERYL D	16163	Temporary				110	NOT RELEVANT	0.000
51002103	EN CR 2 PT	GRP 05	5		09/27/2010	DOODY, ALEXANDER J	18024	Temporary				110	NOT RELEVANT	0.000
51002096	EN CR 2 PT	GRP 05	5		06/23/2008	GRAMINSKI, THERESA E	4781	Temporary				110	NOT RELEVANT	0.000
51002092	EN CR 2 PT	GRP 05	5		09/15/2005	JENKINS, SHAWN R	14479	Temporary				110	NOT RELEVANT	0.000
00003345	EN CR 2 PT	GRP 05	5		02/12/2005	KOZUB, MARIA	8656	Temporary				110	NOT RELEVANT	0.000
51002094	EN CR 2 PT	GRP 05	5		03/09/2008	KWIATKOWSKI, JOYCE A	8614	Temporary				110	NOT RELEVANT	0.000
51002091	EN CR 2 PT	GRP 05	5		10/16/2006	LABARBARA, JOHN A	10061	Temporary				110	NOT RELEVANT	0.000
00003367	EN CR 2 PT	GRP 05	5		09/22/2012	MANUELE, CHARLES T	8019	Temporary				110	NOT RELEVANT	0.000
51002099	EN CR 2 PT	GRP 05	5		08/25/2012	MAZUR, MARY GRACE	17966	Temporary				110	NOT RELEVANT	0.000
51002101	EN CR 2 PT	GRP 05	5		12/30/2006	MURPHY, BARBARA F	7763	Temporary				110	NOT RELEVANT	0.000
51002097	EN CR 2 PT	GRP 05	5		06/25/2011	NELSON, DENISE M	14391	Temporary				110	NOT RELEVANT	0.000
51002100	EN CR 2 PT	GRP 05	5		02/17/2012	PIKETT, BARBARA A	15896	Temporary				110	NOT RELEVANT	0.000
00003344	EN CR 2 PT	GRP 05	5		12/15/2008	PINTO, ARIANA M	16392	Temporary				110	NOT RELEVANT	0.000
51002104	EN CR 2 PT	GRP 05	5		01/01/2011	RODRIGUEZ, EDUARDO	6210	Temporary				110	NOT RELEVANT	0.000
51002095	EN CR 2 PT	GRP 05	5		09/15/2005	SLAUGHTER, LEKYA S	17308	Temporary				110	NOT RELEVANT	0.000
00003361	EN CR 2 PT	GRP 05	5		08/06/2008	TAGLIARINO, DAVID	16038	Temporary				110	NOT RELEVANT	0.000
00003349	EN CR 2 PT	GRP 05	5		09/27/2010	VILARDO, SALVATORE T	4671	Temporary				110	NOT RELEVANT	0.000
00003365	EN CR 2 PT	GRP 05	5		05/15/2009	WOODSON, JUNE L	17200	Temporary				110	NOT RELEVANT	0.000

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00003303	EN CR 2 SEAS	GRP 05	3	P	06/20/2013							110	NOT RELEVANT	0.000
00003301	EN CR 2 SEAS	GRP 05	3	P	04/13/2013							110	NOT RELEVANT	0.000
00003304	EN CR 2 SEAS	GRP 05	3	P	03/16/2013							110	NOT RELEVANT	0.000
00003300	EN CR 2 SEAS	GRP 05	3	P	03/16/2013							110	NOT RELEVANT	0.000
51002078	EN CR 2 SEAS	GRP 05	3	P	03/29/2013							110	NOT RELEVANT	0.000
51002079	EN CR 2 SEAS	GRP 05	3		01/19/2013	CIRESI, KAREN L	2935	Temporary				110	NOT RELEVANT	0.000
00003372	EN CR 3	GRP 08	1		04/25/2010	FIORELLA, JUDITH M	5547	Permanent				110	NOT RELEVANT	0.000
00003375	EN CR 3	GRP 08	1		05/31/2006	KOPACZ, DANIELLE C	4184	Permanent				110	NOT RELEVANT	0.000
51006754	EN CR 3	GRP 08	1		03/04/2013	KOWALYK, ADAM A	6768	Temporary	PECORARO, NICHOLAS M	5579		110	NOT RELEVANT	0.000
51010087	EN CR 3	GRP 08	1		08/15/2011	MACHELOR, RANDOLF E	5246	Permanent				110	NOT RELEVANT	0.000
51006753	EN CR 3	GRP 08	1		09/18/2008	PUGLISI, JOSIE M	5561	Permanent				110	NOT RELEVANT	0.000
00003374	EN CR 3	GRP 08	1		10/04/2006	TAIBBI, NICOLE M	5526	Permanent				110	NOT RELEVANT	0.000
51006782	EN CR A W SS	GRP 05	1		11/10/2008	RIVERA, MIGUELINA	10990	Temporary				110	NOT RELEVANT	0.000
00003308	EN CR WK 1	GRP 02	1		04/02/2004	CRYAN, MARY A	5482	Permanent				110	NOT RELEVANT	0.000
00003316	EN CR WK 1	GRP 02	1		01/31/2012	DIMARCO, JACQUELINE	17437	Temporary	MARTIN, DENISE M	8336		110	NOT RELEVANT	0.000
00003313	EN CR WK 1	GRP 02	1		10/23/2012	FULLENWEIDER, TINA M	4487	Permanent				110	NOT RELEVANT	0.000
00003312	EN CR WK 1	GRP 02	1		10/12/2009	KENNEDY, JUSTIN J	8816	Permanent				110	NOT RELEVANT	0.000
51007602	EN CR WK 1	GRP 02	1		11/07/2011	LAMONTE, CHARLES J I	13749	Permanent				110	NOT RELEVANT	0.000
00003315	EN CR WK 1	GRP 02	1		05/28/2009	MARKAJANI, RYAN C	6129	Permanent				110	NOT RELEVANT	0.000
00003309	EN CR WK 1	GRP 02	1		11/24/2008	MAY, HELEN C	13231	Permanent				110	NOT RELEVANT	0.000
00003310	EN CR WK 1	GRP 02	1		01/17/2011	MUSTARELLA, MARY ELL	8603	Permanent				110	NOT RELEVANT	0.000
51009616	EN CR WK 1	GRP 02	1		11/08/2011	SANOK, KATHY Z	17756	Temporary	RIVERA, MIGUELINA	10990		110	NOT RELEVANT	0.000
51004576	EN CR WK 4	GRP 09	1		03/01/2007	PECORARO, NICHOLAS M	5579	Provisiona				110	NOT RELEVANT	0.000
00004765	HOUSEKPR PT	GRP 04	5		04/02/2004	CAREY, PETER T	2015	Temporary				110	NOT RELEVANT	0.000
51007634	SR CASWRKER	GRP 09	1		05/28/2009	SZPAKOWSKA, ANN MARI	1890	Permanent				110	NOT RELEVANT	0.000
51010828	ACCOUNTANT	GRP 09	1		08/03/2012	PULSIFER, TIMOTHY J	2645	Perm Proba				110	NOT RELEVANT	0.000
51008951	ADMIN CLERK	GRP 07	1		02/06/2012	VERRASTRO, JULIE M	5860	Permanent				110	NOT RELEVANT	36.150
00001204	CH FIS AN	GRP 12	1		10/19/2010	BOQUARD, PATRICIA S	16332	Permanent				110	NOT RELEVANT	36.150
51005093	CL ADM ASST	GRP 07	1		12/31/2012	MELEWSKI, CHERYL L	8440	Provisiona				110	NOT RELEVANT	36.150
51010696	MAN ORG CO P	GRP 14	5		07/08/2012	PAULSON, RICKY R	3981	Temporary				110	NOT RELEVANT	36.150
00006354	MGT&ORG CONS	GRP 14	1		09/15/2009	SVENSSON, RICHARD D	1869	Permanent				110	NOT RELEVANT	36.150
51010053	SR SUP CL AD	GRP 11	1		08/30/2011	ZIELINSKI, LINDA M	1974	Permanent				110	NOT RELEVANT	36.150
51005028	SUP OF CL AD	GRP 10	1		12/17/2012	ERVIN, NECOLE A	15797	Provisiona				110	NOT RELEVANT	36.150
51008512	ASST COM ADM	GRP 16	1		05/19/2010	BROCKMYRE, MARY E	17634	Permanent				110	NOT RELEVANT	100.000
00001840	COMP PROG	GRP 08	1		04/02/2004	LAZZARO, LAWRENCE R	4132	Permanent				110	NOT RELEVANT	36.150
00002272	DAT ADM	GRP 14	1		02/27/2013	GRZANKOWSKI, KAREN M	3646	Provisiona				110	NOT RELEVANT	36.150
00005410	JR PRG AN	GRP 11	1		04/02/2004	CHAMBERS, PAUL D	3676	Permanent				110	NOT RELEVANT	36.150
51009079	OP COM CRD	GRP 08	1		12/31/2010	INTRABARTOLO, JOSEPH	8717	Permanent				110	NOT RELEVANT	36.150
00007579	PROG ANALYST	GRP 12	1		04/02/2004	BORDONARO, LINDA A	3910	Permanent				110	NOT RELEVANT	36.150
00007585	PROG ANALYST	GRP 12	1		04/06/2013	GARDNER, DAVID M	18709	Cont Perm	GRZANKOWSKI, KAREN M	3646		110	NOT RELEVANT	36.150
00007581	PROG ANALYST	GRP 12	1		04/02/2004	TIGHE, JAMES E	3662	Permanent				110	NOT RELEVANT	36.150
51009638	SR COMP OP	GRP 08	1		03/26/2011	GULLO, ANTHONY M	17877	Provisiona				110	NOT RELEVANT	36.150
00009216	SR PRG ANLYS	GRP 14	1		04/02/2004	JAWORSKI, ROBERT W	5267	Permanent				110	NOT RELEVANT	36.150
51011001	SS NTWK ADM	GRP 11	1		01/01/2013	PRONOBIS, ANDREW P	8721	Permanent				110	NOT RELEVANT	36.150
00000523	AST SS PR DR	GRP 11	1		05/26/2008	DEWALD, JUDITH A	4766	Permanent				110	NOT RELEVANT	36.150
51002683	SS LOG CRD	GRP 08	1		01/01/2006	BINIECKI, RENEE M	8446	Permanent				110	NOT RELEVANT	36.150

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51009707	ACC CLK	GRP 04	1	T	01/26/2013				MCNAMARA, SUSAN K	17171		110	NOT RELEVANT	36.150
00000027	ACC CLK	GRP 04	1		05/20/2013	BAUER, MICHELLE A	12142	Permanent				110	NOT RELEVANT	47.700
51007062	ACC CLK	GRP 04	1		01/29/2009	BEATTY, MADONNA M	12539	Permanent				110	NOT RELEVANT	36.150
00000012	ACC CLK	GRP 04	1		11/17/2012	COLEMAN, KRISTEN D	16420	Cont Perm	KUHN, CHERYL E	13783		110	NOT RELEVANT	36.150
00000018	ACC CLK	GRP 04	1		07/10/2006	CYMERMAN, KARIN M	9155	Permanent				110	NOT RELEVANT	36.150
00000021	ACC CLK	GRP 04	1		04/02/2004	HACIC, JOHN W	8444	Permanent				110	NOT RELEVANT	47.700
00000017	ACC CLK	GRP 04	1		10/13/2008	MAYES, EVELYN L	3339	Permanent				110	NOT RELEVANT	36.150
51002551	ACC CLK	GRP 04	1		01/23/2006	MICHALIK, JANICE M	7410	Permanent				110	NOT RELEVANT	36.150
00000010	ACC CLK	GRP 04	1		05/30/2004	SPADARO, PATRICIA	8438	Permanent				110	NOT RELEVANT	47.700
00000074	ACC CLK TYP	GRP 04	1	P	03/23/2013							110	NOT RELEVANT	47.700
51009709	ACC CLK TYP	GRP 04	1	T	06/15/2013				SLAWATYCKI, DEBORAH	16643		110	NOT RELEVANT	47.700
00000067	ACC CLK TYP	GRP 04	1		01/01/2009	DALRYMPLE, MARILYN	12738	Permanent				110	NOT RELEVANT	47.700
51010826	ACCOUNTANT	GRP 09	1		08/03/2012	HUMPHREY, MARK J	19304	Provisiona				110	NOT RELEVANT	36.150
51010827	ACCOUNTANT	GRP 09	1		10/22/2012	JOY, MARIE A	19359	Provisiona				110	NOT RELEVANT	36.150
51005092	ADM ASST SS	GRP 09	1		11/25/2011	CHURCH, SHIRLEY J	8755	Permanent				110	NOT RELEVANT	47.700
51006704	ASST SUP ACC	GRP 08	1		03/10/2011	TRIPP, KATHLEEN A	4969	Permanent				110	NOT RELEVANT	47.700
00000992	CASHIER	GRP 06	1		04/02/2004	KLEIN, DAWN M	4712	Permanent				110	NOT RELEVANT	36.150
00001259	CH FIN RE SR	GRP 12	1		03/24/2011	NAGEL, ROSEANN	5537	Provisiona				110	NOT RELEVANT	36.150
00001163	CHF ACT CLK	GRP 07	1	P	06/01/2013							110	NOT RELEVANT	36.150
00001161	CHF ACT CLK	GRP 07	1		01/16/2009	CELLINI, LINDA J	6575	Permanent				110	NOT RELEVANT	36.150
00001162	CHF ACT CLK	GRP 07	1		04/02/2004	CZERWINSKI, JULIA	6960	Permanent				110	NOT RELEVANT	36.150
51010953	CHF ACT CLK	GRP 07	1		12/13/2012	FELT, AMANDA R	13838	Perm Proba				110	NOT RELEVANT	47.700
00001158	CHF ACT CLK	GRP 07	1		11/14/2012	YOUNG, BARBARA	6107	Permanent				110	NOT RELEVANT	36.150
51010466	CLERK	GRP 01	1	P	05/18/2013							110	NOT RELEVANT	36.150
00001450	CLERK	GRP 01	1		12/21/2011	EAGEN, MAJELLA M	17046	Permanent				110	NOT RELEVANT	47.700
51009646	CLERK	GRP 01	1		03/26/2011	MICHAELS, COLLEEN	16579	Permanent				110	NOT RELEVANT	36.150
51009647	CLERK	GRP 01	1		03/26/2011	NEDOPAK, JOAN M	17423	Permanent				110	NOT RELEVANT	36.150
51009648	CLERK	GRP 01	1		03/26/2011	NOWAK, JOHN S	16037	Permanent				110	NOT RELEVANT	36.150
51007966	CLERK	GRP 01	1		11/19/2012	WILLIAMS, JULIAN M	17907	Permanent				110	NOT RELEVANT	36.150
51009698	CLERK TYPIST	GRP 01	1		01/11/2012	ANTOINE, ROBERTA A	16543	Permanent				110	NOT RELEVANT	36.150
00001633	CLERK TYPIST	GRP 01	1		04/02/2004	DEY, ALVIN W	7564	Permanent				110	NOT RELEVANT	36.150
51003542	CLERK TYPIST	GRP 01	1		09/11/2006	DOROBIALA, CATHY L	12912	Permanent				110	NOT RELEVANT	36.150
51009667	CLERK TYPIST	GRP 01	1		03/26/2011	FERENC, MARILYNN A	15159	Permanent				110	NOT RELEVANT	36.150
51009696	CLERK TYPIST	GRP 01	1		03/12/2012	KADRYNA, PATRICIA M	17055	Permanent				110	NOT RELEVANT	36.150
00001576	CLERK TYPIST	GRP 01	1		04/02/2004	KLEINMAN, ROSE	1769	Permanent				110	NOT RELEVANT	36.150
51009686	CLERK TYPIST	GRP 01	1		03/23/2013	MCFARLAND, HEIDI F	16980	Permanent				110	NOT RELEVANT	32.740
00001578	CLERK TYPIST	GRP 01	1		01/09/2007	MERGENHAGEN, COLLEEN	12995	Permanent				110	NOT RELEVANT	36.150
00001627	CLERK TYPIST	GRP 01	1		06/13/2008	PFEIFFER, LYDIA C	8914	Permanent				110	NOT RELEVANT	36.150
51004220	CLERK TYPIST	GRP 01	1		01/01/2007	ZIEMBA, DARLENE J	13618	Permanent				110	NOT RELEVANT	36.150
00001526	CLK SS 55A	GRP 01	1		04/02/2004	CLARK, JULIET K	1999	Permanent				110	NOT RELEVANT	36.150
00001520	CLK SS 55A	GRP 01	1		04/02/2004	DOWNING, THOMAS F	2423	Permanent				110	NOT RELEVANT	36.150
00001532	CLK SS 55A	GRP 01	1		02/19/2007	HINMAN, SANDRA M	12841	Permanent				110	NOT RELEVANT	36.150
51004526	CLK SS 55A	GRP 01	1		06/09/2010	HUNTER, VANESSA	12586	Permanent				110	NOT RELEVANT	36.150
51004776	CLK SS 55A	GRP 01	1		07/11/2007	MELEWSKI, THOMAS W	14316	Permanent				110	NOT RELEVANT	36.150
00001525	CLK SS 55A	GRP 01	1		04/02/2004	NAGEL-SCHRENK, CHARL	1743	Permanent				110	NOT RELEVANT	36.150
00001528	CLK SS 55A	GRP 01	1		05/21/2007	ROWELL, CHARITY M	14141	Permanent				110	NOT RELEVANT	36.150

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00001523	CLK SS 55A	GRP 01	1		04/02/2004	RUSLANDER, EDWARD D	5141	Permanent				110	NOT RELEVANT	36.150
51009655	CLK SS 55A	GRP 01	1		03/26/2011	VATTER, RYAN G	17749	Permanent				110	NOT RELEVANT	36.150
00002220	DATA ENT OPR	GRP 04	1		01/12/2013	VATTER, ELIZABETH A	7805	Permanent				110	NOT RELEVANT	47.700
00002282	DEL SRV CHAU	GRP 04	1		04/02/2004	JANCZAK, ALFRED A	6047	Permanent				110	NOT RELEVANT	36.150
51002620	DEL SRV CHAU	GRP 04	1		10/26/2009	TRUESDALE, BRENDA J	13994	Permanent				110	NOT RELEVANT	36.150
00005551	LABORER	GRP 03	1		04/02/2004	CLARK, MICHAEL J	6372	Permanent				110	NOT RELEVANT	36.150
51004281	PRIN CLERK	GRP 06	1		03/19/2007	HOELTKE, PAULINE M	8439	Permanent				110	NOT RELEVANT	36.150
51003464	PRIN CLERK	GRP 06	1		06/01/2013	LEBERMAN, DIANE	3370	Permanent				110	NOT RELEVANT	36.150
00007385	PRIN CLERK	GRP 06	1		05/16/2011	PENDERS, JERIE F	6292	Permanent				110	NOT RELEVANT	36.150
00007374	PRIN CLERK	GRP 06	1		07/01/2008	SAJECKI, RICHARD J	1952	Permanent				110	NOT RELEVANT	36.150
00007387	PRIN CLERK	GRP 06	1		02/18/2008	STOCKMEYER, CLAUDIA	9051	Permanent				110	NOT RELEVANT	36.150
00007377	PRIN CLERK	GRP 06	1		06/18/2012	WALCZYK, REBECCA S	7172	Permanent				110	NOT RELEVANT	47.700
51008892	SR ACCT CLK	GRP 06	1	T	04/06/2013				FELT, AMANDA R	13838		110	NOT RELEVANT	47.700
51005841	SR ACCT CLK	GRP 06	1	P	08/31/2012				PALMERI, EILEEN J	4197		110	NOT RELEVANT	36.150
00008111	SR ACCT CLK	GRP 06	1		04/17/2008	KUHN, CHERYL E	13783	Cont Perm	MELEWSKI, CHERYL L	8440		110	NOT RELEVANT	47.700
00008132	SR ACCT CLK	GRP 06	1		12/05/2012	MORALES, KELLY L	4832	Permanent				110	NOT RELEVANT	47.700
51008891	SR ACCT CLK	GRP 06	1		11/21/2011	PALADINO, PAULA M	7826	Permanent				110	NOT RELEVANT	47.700
00008109	SR ACCT CLK	GRP 06	1		10/02/2007	ULIAK, WILLIAM M	4886	Permanent				110	NOT RELEVANT	36.150
51008893	SR ACCT CLK	GRP 06	1		01/01/2011	WIELGOSZYNSKI, DEBRA	3216	Permanent				110	NOT RELEVANT	47.700
51008033	SR CL TYP	GRP 04	1		10/19/2009	BACKES, JENNIFER L	9020	Permanent				110	NOT RELEVANT	47.700
51005509	SR CL TYP	GRP 04	1		02/15/2010	EARLY, CECILIA A	13001	Permanent				110	NOT RELEVANT	36.150
51009629	SR CL TYP	GRP 04	1		03/26/2011	FRANCIS, SALLY ANN	15863	Permanent				110	NOT RELEVANT	36.150
00008586	SR CL TYP	GRP 04	1		11/21/2006	JOSEPH, RANDIE J II	2964	Permanent				110	NOT RELEVANT	47.700
00008635	SR CL TYP	GRP 04	1		04/02/2004	OLSON, JOHN W	3550	Permanent				110	NOT RELEVANT	36.150
00008582	SR CL TYP	GRP 04	1		01/05/2005	SERRANO, PATRICIA A	8517	Permanent				110	NOT RELEVANT	36.150
00008613	SR CL TYP	GRP 04	1		11/27/2006	TERHART, MAUREEN A	13332	Permanent				110	NOT RELEVANT	32.740
00008605	SR CL TYP	GRP 04	1		04/20/2013	VERRASTRO, JOSEPH J	16667	Perm Proba				110	NOT RELEVANT	47.700
51009625	SR CLERK	GRP 03	1	T	06/15/2013				PROVORSE, JOCELYN S	8122		110	NOT RELEVANT	36.150
00008407	SR CLERK	GRP 03	1	T	06/15/2013				KRAUSE, DEBRA L	8042		110	NOT RELEVANT	36.150
00008397	SR CLERK	GRP 03	1		04/02/2004	ALEXANDER, SHERRIE	1810	Permanent				110	NOT RELEVANT	36.150
00008405	SR CLERK	GRP 03	1		09/08/2009	ALSTON, JANET M	3890	Permanent				110	NOT RELEVANT	36.150
00008406	SR CLERK	GRP 03	1		03/05/2012	HYLANT, MICHAEL P	7521	Permanent				110	NOT RELEVANT	36.150
00008390	SR CLERK	GRP 03	1		04/02/2004	KOPP, DIANE J	4071	Permanent				110	NOT RELEVANT	36.150
51009624	SR CLERK	GRP 03	1		02/13/2012	PETERSON, JEANNE M	17521	Permanent				110	NOT RELEVANT	36.150
00008370	SR CLERK	GRP 03	1		07/29/2005	PURVIN, HARRY R	1799	Permanent				110	NOT RELEVANT	36.150
51009623	SR CLERK	GRP 03	1		03/19/2012	PYSZCZEK, SALLY A	4119	Permanent				110	NOT RELEVANT	36.150
00008379	SR CLERK	GRP 03	1		11/02/2012	STANKO, SHARON E	3552	Permanent				110	NOT RELEVANT	36.150
00008403	SR CLERK	GRP 03	1		00/00/0000	WATSON, DEBORAH	2874	Permanent				110	NOT RELEVANT	36.150
51011132	SR STORES CL	GRP 05	1		03/04/2013	SLAWATYCKI, DEBORAH	16643	Provisiona				110	NOT RELEVANT	36.150
00010179	SUP ACCTS	GRP 09	1	P	08/06/2013							110	NOT RELEVANT	36.150
00010178	SUP ACCTS	GRP 09	1		11/15/2012	FENSKI, DIANE C	7559	Provisiona				110	NOT RELEVANT	47.700
00010181	SUP ACCTS	GRP 09	1		04/02/2004	GUELI, BARBARA J	6270	Permanent				110	NOT RELEVANT	36.150
00010219	SYS SUP SPEC	GRP 11	1	P	10/23/2012							110	NOT RELEVANT	36.150
00007775	RECEPTIONIST	GRP 03	1		01/22/2008	PASCALE, MARGARET A	5901	Permanent				110	NOT RELEVANT	31.930
00008040	SEC TYPIST	GRP 06	1		04/02/2004	PLESH, CANDACE J	3411	Permanent				110	NOT RELEVANT	31.930
51003955	SOC CA SUP	GRP 12	1		02/07/2011	VANDETTE, CONSTANCE	9440	Permanent				110	NOT RELEVANT	31.930

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51002615	AST SP INV	GRP 07	1	P	05/04/2013							110	NOT RELEVANT	31.930
51009118	AST SP INV	GRP 07	1	P	05/28/2013							110	NOT RELEVANT	31.930
51004404	AST SP INV	GRP 07	1		03/04/2013	FENSKI, PETER J	17796	Perm Proba				110	NOT RELEVANT	31.930
00000535	AST SP INV	GRP 07	1		04/02/2004	KLINE, JOHN	2961	Permanent				110	NOT RELEVANT	31.930
51004301	AST SP INV	GRP 07	1		05/20/2011	MCHUGH, KRISTEN M	8305	Permanent				110	NOT RELEVANT	31.930
51002613	AST SP INV	GRP 07	1		12/24/2007	PELKEY JR., KEITH C	12350	Permanent				110	NOT RELEVANT	31.930
51004746	AST SP INV	GRP 07	1		11/03/2012	ROONEY, ROBERT J	17373	Permanent				110	NOT RELEVANT	31.930
51002614	AST SP INV	GRP 07	1		01/01/2006	SOLFRANK, CHARLES M	3830	Permanent				110	NOT RELEVANT	31.930
51006665	AST SP INV	GRP 07	1		10/21/2008	STANKOWSKI, KAREN J	2511	Permanent				110	NOT RELEVANT	31.930
00000530	AST SP INV	GRP 07	1		04/12/2010	WASCH, PAUL D	8553	Permanent				110	NOT RELEVANT	31.930
00000973	CASEWORKER	GRP 07	1		12/13/2010	MURPHY, PATRICK M	13331	Permanent				110	NOT RELEVANT	31.930
00000923	CASEWORKER	GRP 07	1		01/08/2007	RUNFOLA, PETER J	6226	Permanent				110	NOT RELEVANT	31.930
51005179	CLERK	GRP 01	1	T	06/29/2013				LENGYEL, JENNIFER L	14375		110	NOT RELEVANT	31.930
51009640	CLERK	GRP 01	1		03/26/2011	CARUSO, SAMUEL T	17201	Permanent				110	NOT RELEVANT	31.930
51009677	CLERK TYPIST	GRP 01	1		01/12/2013	LALLEY, KELLY A	19433	Cont Perm	WENTZ, REBECCA J	16641		110	NOT RELEVANT	31.930
51009738	CSWK SPAN SP	GRP 07	1		02/07/2012	REYES-MARIANO, MIGUE	12777	Permanent				110	NOT RELEVANT	31.930
51005512	HD SWE	GRP 10	1		01/01/2008	LUTMAN, KAREN M	3281	Permanent				110	NOT RELEVANT	31.930
51003954	PRIN CLERK	GRP 06	1		08/11/2012	BACH, JILL M	7511	Permanent				110	NOT RELEVANT	31.930
00009832	SOC WEL EX	GRP 06	1		04/02/2004	HUDSON, JEANETTE	2060	Permanent				110	NOT RELEVANT	31.930
51008653	SOC WEL EX	GRP 06	1		07/30/2010	JACKSON, NANCY M	13623	Permanent				110	NOT RELEVANT	31.930
51009814	SOC WEL EX	GRP 06	1		08/01/2011	LILLIS, THOMAS J	15922	Permanent				110	NOT RELEVANT	31.930
00009775	SOC WEL EX	GRP 06	1		09/01/2008	O'BRIEN, JACQUELYN R	7642	Permanent				110	NOT RELEVANT	31.930
51009833	SOC WEL EX	GRP 06	1		03/26/2011	SVENSSON, ERIK D	16843	Permanent				110	NOT RELEVANT	31.930
00009996	SPEC INVEST	GRP 08	1		04/12/2010	BURKE, CATHERINE J	3821	Permanent				110	NOT RELEVANT	31.930
00010000	SPEC INVEST	GRP 08	1		03/04/2013	HRESHCHYSHYN, YURI B	3397	Permanent				110	NOT RELEVANT	31.930
00009988	SPEC INVEST	GRP 08	1		11/13/2007	ITZENPLITZ, SUSAN M	1850	Permanent				110	NOT RELEVANT	0.000
00009989	SPEC INVEST	GRP 08	1		03/29/2010	MANN, DEAN A	3722	Permanent				110	NOT RELEVANT	31.930
00009999	SPEC INVEST	GRP 08	1		12/06/2010	MARTENS, LYNN M	3262	Permanent				110	NOT RELEVANT	31.930
00009991	SPEC INVEST	GRP 08	1		02/23/2013	MISIAK, CHERYL L	7975	Permanent				110	NOT RELEVANT	31.930
00009992	SPEC INVEST	GRP 08	1		04/02/2004	MURRAY, MARY ANNE	1740	Permanent				110	NOT RELEVANT	31.930
00009998	SPEC INVEST	GRP 08	1		04/12/2010	REACH, KATHLEEN L	1718	Permanent				110	NOT RELEVANT	31.930
00009993	SPEC INVEST	GRP 08	1		04/02/2004	WAWRZYNIAK, MICHAEL	1870	Permanent				110	NOT RELEVANT	31.930
51006096	SR CASWRKER	GRP 09	1		02/07/2008	KLEOTZER, JOSETTE M	5674	Permanent				110	NOT RELEVANT	31.930
51009107	SR CL TYP	GRP 04	1		12/31/2010	NEVEU, MARGARET A	6458	Permanent				110	NOT RELEVANT	31.930
51003110	SR SPEC INV	GRP 10	1	P	06/13/2013							110	NOT RELEVANT	31.930
00009530	SR SPEC INV	GRP 10	1		04/02/2004	BACZKOWSKI, DAVID L	3609	Permanent				110	NOT RELEVANT	31.930
51003937	SR SPEC INV	GRP 10	1		01/01/2007	FILIPSKI, JANE D	5754	Permanent				110	NOT RELEVANT	31.930
00009531	SR SPEC INV	GRP 10	1		04/04/2007	HAIRSTON, CAROL D	1791	Permanent				110	NOT RELEVANT	31.930
00009539	SR SPEC INV	GRP 10	1		06/28/2011	KEDZIERSKI, ANDREW	1998	Permanent				110	NOT RELEVANT	31.930
00009534	SR SPEC INV	GRP 10	1		05/30/2007	RAMUNNO, LAWRENCE T	1706	Permanent				110	NOT RELEVANT	31.930
00009536	SR SPEC INV	GRP 10	1		10/12/2009	RINALDO, CANDYCE M	7639	Permanent				110	NOT RELEVANT	31.930
00009467	SR SWE	GRP 07	1	P	07/08/2013							110	NOT RELEVANT	31.930
00009440	SR SWE	GRP 07	1		03/26/2007	COUELL, JOANNA M	7575	Permanent				110	NOT RELEVANT	31.930
51002861	SR SWE	GRP 07	1		08/04/2009	FALTISCO, MARY ELLEN	12650	Permanent				110	NOT RELEVANT	31.930
00009496	SR SWE	GRP 07	1		04/02/2004	GRACZYK, ROBERT A	4204	Permanent				110	NOT RELEVANT	31.930
51005469	SR SWE	GRP 07	1		01/01/2008	MISCHEL, JANET D	7823	Permanent				110	NOT RELEVANT	31.930

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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00009381	SR SWE	GRP 07	1		04/02/2004	PETERSON, SUSAN P	5144	Permanent				110	NOT RELEVANT	31.930
00009397	SR SWE	GRP 07	1		08/30/2011	SLOWINSKI, EDWARD J	3242	Permanent				110	NOT RELEVANT	31.930
00009333	SR SWE	GRP 07	1		04/14/2008	WIEDER, KIM L	3883	Permanent				110	NOT RELEVANT	0.000
00009511	SR SWE	GRP 07	1		08/11/2009	WOZNIAK, ROZANNE	4298	Permanent				110	NOT RELEVANT	31.930
00009716	SS TM WKR	GRP 05	1		01/28/2013	NUNZ, KATHERINE	2372	Provisiona				110	NOT RELEVANT	47.700
00000020	ACC CLK	GRP 04	1		10/29/2007	KEGLER, SUZANNE M	3015	Permanent				110	NOT RELEVANT	36.150
00009798	SOC WEL EX	GRP 06	1		03/01/2010	MURPHY, KEVIN P	8289	Permanent				110	NOT RELEVANT	0.000
00009538	SR SPEC INV	GRP 10	1		07/23/2012	SCHAEFER, RICHARD	2342	Permanent				110	NOT RELEVANT	0.000
00009933	SOC WEL EX	GRP 06	1		02/18/2008	DZIEWA, LISA A	3100	Permanent				110	NOT RELEVANT	31.930
00009994	SPEC INVEST	GRP 08	1		09/21/2011	CARMER, CLAIRE V	5785	Permanent				110	NOT RELEVANT	31.930
00008601	SR CL TYP	GRP 04	1		03/05/2007	BOORMAN, PATRICIA A	6572	Permanent				110	NOT RELEVANT	31.930
00009352	SR SWE	GRP 07	1		04/02/2004	KNEZEVIC, MICHELE L	1809	Permanent				110	NOT RELEVANT	39.110
00000979	CASEWORKER	GRP 07	1	T	04/06/2013				VICARIO, CANDICE L	12219		110	NOT RELEVANT	0.000
00000947	CASEWORKER	GRP 07	1		01/31/2010	BETZ, JULIE	6399	Permanent				110	NOT RELEVANT	0.000
51009642	CLERK	GRP 01	1		03/26/2011	CUMMISKEY, SALVINA	7525	Permanent				110	NOT RELEVANT	0.000
00001535	CLK SS 55A	GRP 01	1		04/02/2004	KUSH, ROBERT M	3355	Permanent				110	NOT RELEVANT	0.000
00006432	MED CASE	GRP 09	1		12/14/2007	DEMARTIN, KATHY A	7722	Permanent				110	NOT RELEVANT	0.000
00006431	MED CASE	GRP 09	1		12/22/2010	NUERMBERGER, TERRY L	3156	Provisiona				110	NOT RELEVANT	0.000
00006429	MED CASE	GRP 09	1		12/21/2010	SIKORSKI-PETRITZ, DA	9021	Permanent				110	NOT RELEVANT	0.000
00007375	PRIN CLERK	GRP 06	1		04/02/2004	HEITZMAN, ROSEMARY	4234	Permanent				110	NOT RELEVANT	0.000
51007574	SR CL TYP	GRP 04	1		05/13/2009	HENNEBERGER, DONNA M	4880	Permanent				110	NOT RELEVANT	0.000
00008585	SR CL TYP	GRP 04	1		09/24/2007	SIWA, AMY L	9023	Permanent				110	NOT RELEVANT	0.000
00009722	SS TM WKR	GRP 05	1		04/12/2010	MYLES, ALTHEA M	7383	Permanent				110	NOT RELEVANT	0.000
00003033	DIR LAD	GRP 15	1		04/02/2004	LOWMAN, ALBERT V JR	3440	Permanent				110	NOT RELEVANT	0.000
51009119	PARALEGAL	GRP 05	1		12/31/2010	BOWMAN, DEBORAH A	4368	Permanent				110	NOT RELEVANT	0.000
51001732	PARALEGAL	GRP 05	1		10/31/2012	NICHOLAS, AMY L	8772	Cont Perm	SANTORA, LISA A	4369		110	NOT RELEVANT	0.000
51009617	PARALEGAL	GRP 05	1		03/26/2011	SELL, JEFFREY	16931	Permanent				110	NOT RELEVANT	0.000
00006992	PARALEGAL	GRP 05	1		02/11/2013	TUMPALOVA, EKATERINA	12106	Permanent				110	NOT RELEVANT	0.000
51006902	SPV PARALEG	GRP 09	1		01/01/2009	BRINKWORTH, AMY	6222	Permanent				110	NOT RELEVANT	0.000
00010148	SPV PARALEG	GRP 09	1		04/02/2004	BROOKS-BUNDY, PATRIC	3448	Permanent				110	NOT RELEVANT	0.000
00008637	SR CL TYP	GRP 04	1		12/11/2006	DRANGER, MICHELE M	7643	Permanent				110	NOT RELEVANT	0.000
00008609	SR CL TYP	GRP 04	1		04/19/2004	OSIEJA, LYNETTE M	7505	Permanent				110	NOT RELEVANT	0.000
00008610	SR CL TYP	GRP 04	1		07/05/2010	POLINO, LINDA A	12999	Permanent				110	NOT RELEVANT	0.000
00008614	SR CL TYP	GRP 04	1		02/18/2013	STOCKMAN, AMY M	7689	Permanent				110	NOT RELEVANT	0.000
00009173	SR PARALEGAL	GRP 07	1		04/02/2004	ENGLISH, PHILIP A	3819	Permanent				110	NOT RELEVANT	0.000
51002747	SR PARALEGAL	GRP 07	1		12/16/2005	KUJAWA, BRIAN P	6230	Permanent				110	NOT RELEVANT	0.000
00009172	SR PARALEGAL	GRP 07	1		08/07/2006	STERRETT, SONIA L	4214	Permanent				110	NOT RELEVANT	0.000
00009174	SR PARALEGAL	GRP 07	1		12/31/2010	TRAINA, KATHLEEN A	3449	Permanent				110	NOT RELEVANT	0.000
00002135	COUN SS	GRP 14	1		04/02/2004	FRANK, HOWARD B	1976	Permanent				110	NOT RELEVANT	0.000
00003032	DIR LEGAL AF	GRP 17	1		03/09/2012	KUBINIEC, THOMAS D	6721	Temporary				110	NOT RELEVANT	36.150
00002148	COUN SS	GRP 14	1		10/04/2006	CIPOLLA, JOHN S	5374	Permanent				110	NOT RELEVANT	37.190
51009608	COUN SS	GRP 14	1		06/27/2011	DEMARTINO, THOMAS P	5378	Permanent				110	NOT RELEVANT	37.190
00002145	COUN SS	GRP 14	1		06/07/2007	GALLAGHER, CHARLES J	11924	Permanent				110	NOT RELEVANT	47.700
00002141	COUN SS	GRP 14	1		06/18/2012	GILLESPIE, VASTYE W	15817	Permanent				110	NOT RELEVANT	47.700
00002149	COUN SS	GRP 14	1		11/05/2008	MARICLE, KRISTEN M	7073	Permanent				110	NOT RELEVANT	37.190
51002111	COUN SS	GRP 14	1		09/15/2005	MCLAUGHLIN, BONNIE A	11682	Permanent				110	NOT RELEVANT	37.190

Erie County
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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00002137	COUN SS	GRP 14	1		04/02/2004	SULLIVAN, JAMES W	2352	Permanent				110	NOT RELEVANT	37.190
00003012	DIR CHD SP E	GRP 15	1		12/27/2005	GALLAGHER, KELLIE A	12644	Permanent				110	NOT RELEVANT	37.190
00006993	PARALEGAL	GRP 05	1		11/13/2006	OLSON, ROGER A	7408	Permanent				110	NOT RELEVANT	37.190
00006997	PARALEGAL	GRP 05	1		08/03/2009	PLANAVSKY, RICHARD J	14155	Permanent				110	NOT RELEVANT	37.190
00009923	SOC WEL EX	GRP 06	1		03/30/2009	WEGRZYN, SHARYL M	3944	Permanent				110	NOT RELEVANT	46.760
51009627	SR CL TYP	GRP 04	1		03/26/2011	DIVITO, ASHLEY E	15560	Permanent				110	NOT RELEVANT	24.470
00008655	SR CL TYP	GRP 04	1		08/13/2012	ZAWADZKI, LAURIE J	14328	Permanent				110	NOT RELEVANT	37.190
00009177	SR PARALEGAL	GRP 07	1		04/02/2004	BRANCATO-SCHNICK, BE	2600	Permanent				110	NOT RELEVANT	37.190
00001394	CH SUP IN SP	GRP 07	1		04/02/2004	ORLOWSKI, JULY	4513	Permanent				110	NOT RELEVANT	37.190
00001367	CH SUP INV	GRP 07	1	P	06/17/2013							110	NOT RELEVANT	37.190
00001385	CH SUP INV	GRP 07	1	T	05/04/2013				TERHART, MARY M	8442		110	NOT RELEVANT	37.190
51009603	CH SUP INV	GRP 07	1		03/26/2011	ABRAHAM, DANIELLE M	13412	Permanent				110	NOT RELEVANT	37.190
00001388	CH SUP INV	GRP 07	1		07/20/2009	BINIEWSKI, MARCELLA	13370	Permanent				110	NOT RELEVANT	37.190
00001338	CH SUP INV	GRP 07	1		04/02/2004	BRENNER, JILL E	8649	Permanent				110	NOT RELEVANT	37.190
51006901	CH SUP INV	GRP 07	1		03/01/2010	BROZYNA, CATHERINE A	9799	Permanent				110	NOT RELEVANT	37.190
00001345	CH SUP INV	GRP 07	1		04/02/2004	BRYANT, MELINDA L	3580	Permanent				110	NOT RELEVANT	37.190
00001360	CH SUP INV	GRP 07	1		05/28/2007	BURTON, SUSAN M	3543	Permanent				110	NOT RELEVANT	37.190
00001361	CH SUP INV	GRP 07	1		04/02/2004	CAFUTI, ESTHER M	3070	Permanent				110	NOT RELEVANT	37.190
00001370	CH SUP INV	GRP 07	1		04/12/2010	CASEY, RACHEL J	14199	Permanent				110	NOT RELEVANT	37.190
51005461	CH SUP INV	GRP 07	1		10/09/2009	CHINN, LASHAWN M	12548	Permanent				110	NOT RELEVANT	37.190
00001374	CH SUP INV	GRP 07	1		01/01/2012	COLE, ANNETTE	3050	Permanent				110	NOT RELEVANT	37.190
00001356	CH SUP INV	GRP 07	1		08/02/2006	COLLINS, FREDERICK W	2997	Permanent				110	NOT RELEVANT	37.190
00001378	CH SUP INV	GRP 07	1		03/28/2007	COURTEMANCHE, LINDA	3354	Permanent				110	NOT RELEVANT	37.190
00001368	CH SUP INV	GRP 07	1		07/28/2005	CURTIS, ALEXANDRA M	8650	Permanent				110	NOT RELEVANT	37.190
00001351	CH SUP INV	GRP 07	1		08/16/2010	DAKE, CHRISTA L	12842	Permanent				110	NOT RELEVANT	37.190
00001372	CH SUP INV	GRP 07	1		04/02/2004	DANAHY, REGINA A	3429	Permanent				110	NOT RELEVANT	37.190
00001369	CH SUP INV	GRP 07	1		09/17/2007	DICHRISTINA, JOYCE A	9167	Permanent				110	NOT RELEVANT	37.190
00001340	CH SUP INV	GRP 07	1		05/05/2009	EVANS, CARLY D	13396	Permanent				110	NOT RELEVANT	37.190
00001352	CH SUP INV	GRP 07	1		04/02/2004	HAMILTON, LINDA M	3240	Permanent				110	NOT RELEVANT	37.190
00001354	CH SUP INV	GRP 07	1		09/01/2010	HARPER, SHARON M	5233	Permanent				110	NOT RELEVANT	37.190
00001371	CH SUP INV	GRP 07	1		11/04/2012	HEARN, RUBIE L	7280	Cont Perm	BARRETT, MATTHEW W	5266		110	NOT RELEVANT	37.190
00001379	CH SUP INV	GRP 07	1		04/02/2004	HOCH, IRENE J	1709	Permanent				110	NOT RELEVANT	37.190
51009605	CH SUP INV	GRP 07	1		03/26/2011	KOTASKA, JONATHAN M	15715	Permanent				110	NOT RELEVANT	37.190
00001377	CH SUP INV	GRP 07	1		11/03/2007	LUDERMAN, JUDITH H	6969	Permanent				110	NOT RELEVANT	37.190
51009606	CH SUP INV	GRP 07	1		03/26/2011	MAGLIETTO, TINA M	16306	Permanent				110	NOT RELEVANT	37.190
00001349	CH SUP INV	GRP 07	1		10/30/2006	MARINOF, ANN M	3698	Permanent				110	NOT RELEVANT	37.190
00001342	CH SUP INV	GRP 07	1		03/31/2008	MCDONALD, DEBRA A	4277	Permanent				110	NOT RELEVANT	37.190
00001334	CH SUP INV	GRP 07	1		02/16/2009	MOORHOUSE, TRICIA	8660	Permanent				110	NOT RELEVANT	38.270
00001335	CH SUP INV	GRP 07	1		04/02/2004	MOSLEY, MICHELLE M	3841	Permanent				110	NOT RELEVANT	37.190
00001389	CH SUP INV	GRP 07	1		11/03/2012	MUNCH, KATHLEEN L	3479	Permanent				110	NOT RELEVANT	37.190
00001376	CH SUP INV	GRP 07	1		04/02/2004	MYERS, DENISE M	4866	Permanent				110	NOT RELEVANT	37.190
00001375	CH SUP INV	GRP 07	1		10/04/2010	O'BRIEN, TRACEY L	2723	Permanent				110	NOT RELEVANT	37.190
00001390	CH SUP INV	GRP 07	1		04/02/2004	PARKER, TOMMY	4243	Permanent				110	NOT RELEVANT	37.190
00001348	CH SUP INV	GRP 07	1		04/07/2008	PATTERSON, JENNIFER	4904	Permanent				110	NOT RELEVANT	37.190
00001366	CH SUP INV	GRP 07	1		11/08/2011	ROBB, DONNA M	5859	Permanent				110	NOT RELEVANT	37.190
00001346	CH SUP INV	GRP 07	1		02/01/2009	ROBINSON, KIMBERLY	4348	Permanent				110	NOT RELEVANT	37.190

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 120 DEPARTMENT OF SOCIAL SERVICES

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00001363	CH SUP INV	GRP 07	1		04/02/2004	SCHAAF, RICHARD E JR	2959	Permanent				110	NOT RELEVANT	37.190
00001364	CH SUP INV	GRP 07	1		12/30/2012	SIEMINSKI, SHERRIE L	13052	Cont Perm	BELTON SR, GLENN E	16162		110	NOT RELEVANT	37.190
00001339	CH SUP INV	GRP 07	1		04/02/2004	SOMERVILLE, THOMAS W	2951	Permanent				110	NOT RELEVANT	37.190
51009604	CH SUP INV	GRP 07	1		12/29/2012	SORTORE, LORI A	8518	Permanent				110	NOT RELEVANT	37.190
00001382	CH SUP INV	GRP 07	1		04/02/2004	SPENCER, KARL R	3578	Permanent				110	NOT RELEVANT	37.190
00001386	CH SUP INV	GRP 07	1		03/30/2009	WAILAND, CHERYL A	8926	Permanent				110	NOT RELEVANT	37.190
51009607	CH SUP INV	GRP 07	1		01/30/2012	ZETH, CHRISTOPHER J	16305	Permanent				110	NOT RELEVANT	37.190
00001395	CH SUP OP MG	GRP 13	1		11/24/2012	LEONE, VICTORIA	4443	Provisiona				110	NOT RELEVANT	37.190
51009662	CLERK TYPIST	GRP 01	1		03/26/2011	CRAVATTA, JUDITH A	16548	Permanent				110	NOT RELEVANT	37.190
51009692	CLERK TYPIST	GRP 01	1		08/11/2012	SHORT, DONNA J	19429	Cont Perm	KNAPP, CHRISTINE	15324		110	NOT RELEVANT	37.190
00007379	PRIN CLERK	GRP 06	1		12/16/2012	SOLOMON, SANDRA E	16525	Cont Perm	FENSKI, DIANE C	7559		110	NOT RELEVANT	37.190
00010131	SPV CS INV	GRP 10	1	P	02/20/2013							110	NOT RELEVANT	37.190
00010132	SPV CS INV	GRP 10	1	T	05/18/2013				LEONE, VICTORIA	4443		110	NOT RELEVANT	37.190
00010127	SPV CS INV	GRP 10	1		12/12/2006	FARRELL, NANCY A	4887	Permanent				110	NOT RELEVANT	37.190
00010130	SPV CS INV	GRP 10	1		03/11/2008	GOULD, CARL A	2987	Permanent				110	NOT RELEVANT	37.190
00010129	SPV CS INV	GRP 10	1		06/10/2011	JOSIK, JAMES W	3757	Permanent				110	NOT RELEVANT	37.190
00010126	SPV CS INV	GRP 10	1		11/21/2006	O'CONNOR, SHEILA	3414	Permanent				110	NOT RELEVANT	37.190
00008337	SR CH SUP IN	GRP 08	1	P	06/04/2013							110	NOT RELEVANT	37.190
00008340	SR CH SUP IN	GRP 08	1		12/09/2011	AIELLO, CATHERINE E	2948	Permanent				110	NOT RELEVANT	37.190
51008034	SR CH SUP IN	GRP 08	1		02/01/2010	BAKER, SHERRY A	1877	Permanent				110	NOT RELEVANT	37.190
00008332	SR CH SUP IN	GRP 08	1		12/22/2008	BURGSTAHLER, SUE M	6284	Permanent				110	NOT RELEVANT	37.190
00008336	SR CH SUP IN	GRP 08	1		10/30/2006	DELUCCI, MARY E	7435	Permanent				110	NOT RELEVANT	37.190
00008346	SR CH SUP IN	GRP 08	1		03/20/2008	DIVITO, PATRICIA	5207	Permanent				110	NOT RELEVANT	37.190
00008331	SR CH SUP IN	GRP 08	1		08/05/2008	ERWIN, JUANITA H	5222	Permanent				110	NOT RELEVANT	37.190
00008345	SR CH SUP IN	GRP 08	1		04/02/2004	GREEN, DONNA S	1715	Permanent				110	NOT RELEVANT	37.190
00008338	SR CH SUP IN	GRP 08	1		05/14/2008	LAURIA, THERESA A	2029	Permanent				110	NOT RELEVANT	37.190
00008330	SR CH SUP IN	GRP 08	1		11/26/2007	MANN, CATHLEEN D	5509	Permanent				110	NOT RELEVANT	37.190
00008347	SR CH SUP IN	GRP 08	1		10/15/2007	MECKES, SUSAN M	5510	Permanent				110	NOT RELEVANT	37.190
00008334	SR CH SUP IN	GRP 08	1		04/02/2004	MEHS, MARYANN	3736	Permanent				110	NOT RELEVANT	37.190
00008339	SR CH SUP IN	GRP 08	1		04/02/2004	NEUMANN, JOHN	3753	Permanent				110	NOT RELEVANT	37.190
00008343	SR CH SUP IN	GRP 08	1		11/18/2008	WELSTED, JULIE A	4246	Permanent				110	NOT RELEVANT	37.190
00008620	SR CL TYP	GRP 04	1		10/29/2012	KNAPP, CHRISTINE	15324	Perm Proba				110	NOT RELEVANT	37.190
00008604	SR CL TYP	GRP 04	1		09/29/2008	SOMMER, DEBRA A	12747	Permanent				110	NOT RELEVANT	37.190
00008595	SR CL TYP	GRP 04	1		04/02/2004	YOUNG, NANCY	4247	Permanent				110	NOT RELEVANT	37.190
00000013	ACC CLK	GRP 04	1	P	06/05/2013							110	NOT RELEVANT	37.190
00000022	ACC CLK	GRP 04	1		09/14/2009	GROTKE, CAROL A	12765	Permanent				110	NOT RELEVANT	37.190
00000016	ACC CLK	GRP 04	1		04/20/2013	LENGYEL, JENNIFER L	14375	Cont Perm	HEARN, RUBIE L	7280		110	NOT RELEVANT	37.190
00000070	ACC CLK TYP	GRP 04	1		02/24/2013	DOMBROWSKI, MELISSA	19065	Cont Perm	BARTHELEMY, ROSEANN	762		110	NOT RELEVANT	37.190
00000077	ACC CLK TYP	GRP 04	1		04/30/2007	JAKUBOWSKI, JOYCE A	5271	Permanent				110	NOT RELEVANT	37.190
51003940	ACC CLK TYP	GRP 04	1		01/01/2007	KAMMAN, LAURIE	7512	Permanent				110	NOT RELEVANT	37.190
00001347	CH SUP INV	GRP 07	1		04/02/2004	MCQUILLAN, RODERICK	1758	Permanent				110	NOT RELEVANT	37.190
00001160	CHF ACT CLK	GRP 07	1		06/14/2007	LASOTA, JOSEPH J	2455	Permanent				110	NOT RELEVANT	37.190
00001159	CHF ACT CLK	GRP 07	1		12/31/2007	OSTERSTUCK, LYNDA J	2005	Permanent				110	NOT RELEVANT	37.190
00001180	CHF CH SUP I	GRP 11	1		04/28/2008	CHMIELEWSKI, JOANNE	4213	Permanent				110	NOT RELEVANT	37.190
51006990	SR ACCT CLK	GRP 06	1		01/29/2009	BALLISTREA, BARBRA A	6795	Permanent				110	NOT RELEVANT	37.190
00008680	SR CL TYP	GRP 04	1		04/02/2004	SAUERS, PAULETTE M	7566	Permanent				110	NOT RELEVANT	37.190

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51008324	CLERK TYPIST	GRP 01	1		02/22/2010	BUB, DEBRA M	12998	Permanent				110	NOT RELEVANT	47.700
51002110	COUN SS	GRP 14	1		09/15/2005	BAPST, ROSEMARY L	11657	Permanent				110	NOT RELEVANT	47.700
00002138	COUN SS	GRP 14	1		04/02/2004	BROWN, JAMES E	1742	Permanent				110	NOT RELEVANT	47.700
00002151	COUN SS	GRP 14	1		07/04/2012	CONIDI, KIMBERLY S	19014	Provisiona				110	NOT RELEVANT	37.190
00002139	COUN SS	GRP 14	1		02/02/2006	FIGLIOLA, ROBERT C	5184	Permanent				110	NOT RELEVANT	47.700
00002144	COUN SS	GRP 14	1		04/02/2004	HARMON, JAMES E	2355	Permanent				110	NOT RELEVANT	47.700
00002140	COUN SS	GRP 14	1		04/02/2004	JARZEMBEK, JOSEPH T	1803	Permanent				110	NOT RELEVANT	47.700
00002136	COUN SS	GRP 14	1		01/23/2012	LOCICERO, NICHOLAS G	19496	Temporary	KAMMER, GREGORY P	8167		110	NOT RELEVANT	47.700
00002143	COUN SS	GRP 14	1		04/02/2004	NICHOLS, PETER W	1756	Permanent				110	NOT RELEVANT	47.700
00002142	COUN SS	GRP 14	1		04/02/2004	NOSEK, WALTER A	6687	Permanent				110	NOT RELEVANT	47.700
00002150	COUN SS	GRP 14	1		03/22/2006	PINZLER, ANN R	12158	Permanent				110	NOT RELEVANT	47.700
51008305	PARALEGAL	GRP 05	1	T	04/06/2013				SIEMINSKI, SHERRIE L	13052		110	NOT RELEVANT	47.700
51009618	PARALEGAL	GRP 05	1		10/30/2012	WASIKOWSKI, LYNN M	17524	Permanent				110	NOT RELEVANT	47.700
51002610	PARALEGAL	GRP 05	1		12/29/2012	WIMER, ERIN C	17699	Cont Perm	FRONCZAK, KATHLEEN M	750		110	NOT RELEVANT	47.700
51009184	RECEPTIONIST	GRP 03	1		01/03/2011	SAWYER, ROSANNE	11863	Permanent				110	NOT RELEVANT	47.700
00009797	SOC WEL EX	GRP 06	1		04/27/2009	TOMASELLO, DEBRA A	6003	Permanent				110	NOT RELEVANT	47.700
00008711	SR COUNS SS	GRP 15	1		04/02/2004	CAPPELLI, EMIL J	6679	Permanent				110	NOT RELEVANT	47.700
00009175	SR PARALEGAL	GRP 07	1		04/02/2004	KOWAL, LISA M	4959	Permanent				110	NOT RELEVANT	47.700
00009176	SR PARALEGAL	GRP 07	1		01/02/2012	SANTORA, LISA A	4369	Cont Perm	JANIKOWSKI, CHRISTIN	3637		110	NOT RELEVANT	47.700
51000651	CHF PARA CNT	GRP 12	1		08/09/2004	SULLIVAN, SHARON A	2829	Permanent				110	NOT RELEVANT	36.150
51008188	PRIN CLK PT	GRP 06	5		01/01/2010	SENN, LOUISE F	3310	Temporary				110	NOT RELEVANT	36.150
51009847	SOC WEL EX	GRP 06	1		03/26/2011	WISSING, LISA A	15927	Permanent				110	NOT RELEVANT	36.150
00008399	SR CLERK	GRP 03	1		02/01/2010	PILAT, SUSAN M	6908	Permanent				110	NOT RELEVANT	36.150
51009684	CLERK TYPIST	GRP 01	1		05/06/2013	MCDOUGAL, ELLEN M	16397	Permanent				110	NOT RELEVANT	36.150
00008667	SR CL TYP	GRP 04	1		05/18/2009	GIBSON, DEBORAH A	8702	Permanent				110	NOT RELEVANT	36.150
51009636	SR CL TYP	GRP 04	1		03/26/2011	SALAZAR, NANCY A	15193	Permanent				110	NOT RELEVANT	36.150
00009354	SR SWE	GRP 07	1		07/31/2004	NITZER, CINDY A	8004	Permanent				110	NOT RELEVANT	36.150
00000972	CASEWORKER	GRP 07	1		04/02/2004	KANE, JOAN M	4803	Permanent				110	NOT RELEVANT	0.000
51009594	CH PROT WKR	GRP 08	1		10/31/2011	NOONAN FLEISSNER, KA	18207	Permanent				110	NOT RELEVANT	47.700
00001237	CH SWE	GRP 12	1	T	12/16/2012				GONCIARZ, MICHAEL H	4318		110	NOT RELEVANT	32.740
51011054	CLERK	GRP 01	1	P	01/29/2013							110	NOT RELEVANT	31.930
51009652	CLERK	GRP 01	1	T	04/06/2013				SKIDMORE, AMY	16484		110	NOT RELEVANT	41.620
00001487	CLERK	GRP 01	1		07/09/2007	CHAPMAN, TINA M	13377	Permanent				110	NOT RELEVANT	31.930
51009644	CLERK	GRP 01	1		03/26/2011	FRANCIS, ANN C	16979	Permanent				110	NOT RELEVANT	39.060
51009651	CLERK	GRP 01	1		06/10/2013	PLEMMONS, RACHEL M	16545	Permanent				110	NOT RELEVANT	37.449
00001640	CLERK TYPIST	GRP 01	1	T	06/29/2013				FRANCESCONE, EILEEN	17615		110	NOT RELEVANT	32.330
51009657	CLERK TYPIST	GRP 01	1		03/26/2011	BAILEY, DEBORAH D	15123	Permanent				110	NOT RELEVANT	33.610
51004218	CLERK TYPIST	GRP 01	1		10/22/2012	COOMER, CATHERINE E	13433	Permanent				110	NOT RELEVANT	0.000
51009672	CLERK TYPIST	GRP 01	1		03/26/2011	HARRINGTON, ANNETTE	16436	Permanent				110	NOT RELEVANT	39.110
00001589	CLERK TYPIST	GRP 01	1		06/08/2006	OEHMLER, SUZANNE M	12527	Permanent				110	NOT RELEVANT	39.110
00001639	CLERK TYPIST	GRP 01	1		04/02/2004	SHANKLIN, JUANITA	6865	Permanent				110	NOT RELEVANT	43.480
00001584	CLERK TYPIST	GRP 01	1		10/08/2012	WALTER, SHARON L	7825	Permanent				110	NOT RELEVANT	43.860
00001524	CLK SS 55A	GRP 01	1	P	06/17/2013							110	NOT RELEVANT	44.190
00001888	CR DOM VIOL	GRP 11	1		04/02/2004	COLQUHOUN, KAREN M	6957	Permanent				110	NOT RELEVANT	0.000
51009290	DIR TEM AS E	GRP 13	1		02/12/2011	GONCIARZ, MICHAEL H	4318	Provisiona				110	NOT RELEVANT	36.150
00004240	HD SWE	GRP 10	1		12/01/2010	CROXIE, ANGELA Y	5690	Permanent				110	NOT RELEVANT	39.110

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00004266	HD SWE	GRP 10	1		04/02/2004	FARR, BARBARA A	5775	Permanent				110	NOT RELEVANT	39.110
00004238	HD SWE	GRP 10	1		01/23/2007	JESTER, SUSAN L	3317	Permanent				110	NOT RELEVANT	38.740
00004321	HOME MAKER	GRP 03	1		00/00/0000	HEUKRATH, ROBERT C	5041	Permanent				110	NOT RELEVANT	39.110
00004320	HOME MAKER	GRP 03	1		03/04/2010	PATTERSON, MARLENE E	1553	Permanent				110	NOT RELEVANT	39.110
51003463	PRIN CLERK	GRP 06	1		01/03/2011	CREIGHTON, MONICA A	3546	Permanent				110	NOT RELEVANT	31.930
51002028	PRINSECTYP	GRP 07	1		09/12/2005	NOWAKOWSKI, JOANNE M	6550	Permanent				110	NOT RELEVANT	36.150
00009822	SOC WEL EX	GRP 06	1		03/23/2013	BLARR, MICHELLE A	7780	Provisiona				110	NOT RELEVANT	43.920
51008042	SOC WEL EX	GRP 06	1		10/01/2009	CHIMERA, CHRISTOPHER	8497	Permanent				110	NOT RELEVANT	26.970
00009884	SOC WEL EX	GRP 06	1		05/30/2009	CRANGLE, LEONA G	12375	Permanent				110	NOT RELEVANT	35.070
00009906	SOC WEL EX	GRP 06	1		04/02/2007	TRIETLEY, MARIE P	14680	Permanent				110	NOT RELEVANT	39.110
00009941	SOC WEL EX	GRP 06	1		02/08/2008	WARD, MARK E	12542	Permanent				110	NOT RELEVANT	39.110
00009899	SOC WEL EX	GRP 06	1		11/26/2007	WHITE, YULANDA J	14158	Permanent				110	NOT RELEVANT	39.110
00009854	SOC WEL EX	GRP 06	1		04/02/2004	WOODS, FLORA B	1917	Permanent				110	NOT RELEVANT	39.110
00009946	SOC WEL EX S	GRP 06	1		03/23/2013	AQUINO, SERGIO A	19540	Perm Proba				110	NOT RELEVANT	39.110
00009956	SOC WEL EX S	GRP 06	1		01/17/2009	AQUINO, SHADAI	12856	Permanent				110	NOT RELEVANT	42.480
51002654	SR CASWRKER	GRP 09	1		01/01/2006	MAHONEY, ANN M	7365	Permanent				110	NOT RELEVANT	0.000
00008214	SR CASWRKER	GRP 09	1		12/05/2011	MILLER, KIM M	7866	Permanent				110	NOT RELEVANT	39.110
00008259	SR CASWRKER	GRP 09	1		12/11/2012	ROSA, MARIA T	7867	Permanent				110	NOT RELEVANT	0.000
00008670	SR CL TYP	GRP 04	1		12/18/2008	JUDGE, PATRICIA J	13383	Permanent				110	NOT RELEVANT	31.930
51009634	SR CL TYP	GRP 04	1		03/26/2011	KUSMIERZ, LAURA A	15363	Permanent				110	NOT RELEVANT	31.930
00008375	SR CLERK	GRP 03	1		02/14/2007	MERGENHAGEN, KAREN S	2757	Permanent				110	NOT RELEVANT	39.110
51005468	SR SWE	GRP 07	1		01/01/2008	BEAVER, REBECCA N	5351	Permanent				110	NOT RELEVANT	39.110
00009359	SR SWE	GRP 07	1		02/08/2007	KRULL, DARCY L	12647	Permanent				110	NOT RELEVANT	39.110
00009370	SR SWE	GRP 07	1		05/07/2012	LOGAN, STACY L	7908	Permanent				110	NOT RELEVANT	39.110
00009517	SR SWE	GRP 07	1		08/25/2009	MAHER, MICHELE L	5771	Permanent				110	NOT RELEVANT	43.110
00009318	SR SWE	GRP 07	1		10/15/2007	MASELLA, EDNA I	3154	Permanent				110	NOT RELEVANT	44.870
51008408	SR SWE	GRP 07	1		02/25/2013	MIRUSSO, ANGELA B	5179	Permanent				110	NOT RELEVANT	43.450
00009482	SR SWE	GRP 07	1		11/23/2009	MOORHOUSE, GAIL L	7434	Permanent				110	NOT RELEVANT	41.440
00009504	SR SWE	GRP 07	1		09/07/2011	MUELLER, MICHELE A	2906	Permanent				110	NOT RELEVANT	45.710
00009506	SR SWE	GRP 07	1		12/29/2012	MUENCH, KELLY R	7773	Permanent				110	NOT RELEVANT	39.110
00009378	SR SWE	GRP 07	1		02/05/2007	RALLS, LUCY A	12570	Permanent				110	NOT RELEVANT	39.110
51009676	CLERK TYPIST	GRP 01	1		03/26/2011	KAZMIERCZAK, AMANDA	16046	Permanent				110	NOT RELEVANT	39.110
00004255	HD SWE	GRP 10	1		05/19/2007	ABRAMS, MICHAEL E	3328	Permanent				110	NOT RELEVANT	39.110
00004219	HD SWE	GRP 10	1		04/02/2004	DEAMER, BRAD A	2048	Permanent				110	NOT RELEVANT	39.110
00004225	HD SWE	GRP 10	1		04/02/2004	GOOSMAN, GENA M	3335	Permanent				110	NOT RELEVANT	39.110
00004247	HD SWE	GRP 10	1		04/05/2007	HENNEBERGER, MELISSA	3408	Permanent				110	NOT RELEVANT	39.110
00004220	HD SWE	GRP 10	1		09/01/2008	MARKS, CHARBRENNA	3562	Permanent				110	NOT RELEVANT	39.110
51009781	SOC WEL EX	GRP 06	1	T	03/26/2011				ARINCI, MARIA R	17253		110	NOT RELEVANT	39.110
51007113	SOC WEL EX	GRP 06	1		03/02/2009	BARILL, LAURIE A	8516	Permanent				110	NOT RELEVANT	39.110
51009784	SOC WEL EX	GRP 06	1		03/26/2011	BARNAS, JULIE D	16523	Permanent				110	NOT RELEVANT	39.110
00009909	SOC WEL EX	GRP 06	1		12/31/2008	BERNAS, KIM M	13880	Permanent				110	NOT RELEVANT	39.110
51009786	SOC WEL EX	GRP 06	1		03/26/2011	BODACK, JACLYN E	16821	Permanent				110	NOT RELEVANT	39.110
51009823	SOC WEL EX	GRP 06	1		03/19/2012	BRYANT, TIFFANY C	17218	Permanent				110	NOT RELEVANT	39.110
00009908	SOC WEL EX	GRP 06	1		04/13/2009	CELEJ, CHRISTOPHER J	12374	Permanent				110	NOT RELEVANT	32.740
51009795	SOC WEL EX	GRP 06	1		03/12/2012	COOK, WENDY A	18039	Permanent				110	NOT RELEVANT	39.110
00009890	SOC WEL EX	GRP 06	1		10/04/2012	DAVIS, KIZZY T	13012	Permanent				110	NOT RELEVANT	39.110

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51009799	SOC WEL EX	GRP 06	1		03/26/2011	DELVALLE, JACQUELINE	17578	Permanent				110	NOT RELEVANT	39.110
51009800	SOC WEL EX	GRP 06	1		03/26/2011	ELLIS, KANEISHA C	17563	Permanent				110	NOT RELEVANT	39.110
51009808	SOC WEL EX	GRP 06	1		03/26/2011	JENSEN, EILEEN M	16973	Permanent				110	NOT RELEVANT	39.110
00009885	SOC WEL EX	GRP 06	1		03/05/2007	MALAVE, DIANA L	7464	Permanent				110	NOT RELEVANT	39.110
51009821	SOC WEL EX	GRP 06	1		03/26/2011	PASSANTINO, TRACEY M	16734	Permanent				110	NOT RELEVANT	39.110
00009921	SOC WEL EX	GRP 06	1		10/29/2007	STEFFAN, JAMES C	9134	Permanent				110	NOT RELEVANT	39.110
51002671	SOC WEL EX S	GRP 06	1	P	12/17/2012							110	NOT RELEVANT	39.110
51008311	SR CL TYP	GRP 04	1		02/15/2010	CLANCY, SUSAN M	13770	Permanent				110	NOT RELEVANT	39.110
00008588	SR CL TYP	GRP 04	1		10/27/2008	WANNEMACHER, DEBBIE	14699	Permanent				110	NOT RELEVANT	39.110
00009478	SR SWE	GRP 07	1	T	05/25/2013				REED, DARRELL J	12213		110	NOT RELEVANT	39.110
00009369	SR SWE	GRP 07	1	P	04/27/2013				WELKER, PATRICIA J	3472		110	NOT RELEVANT	39.110
00009507	SR SWE	GRP 07	1		03/23/2013	ARINCI, MARIA R	17253	Perm Proba				110	NOT RELEVANT	39.110
51003936	SR SWE	GRP 07	1		01/01/2007	BARTZ, CHERI L	7905	Permanent				110	NOT RELEVANT	39.110
00009408	SR SWE	GRP 07	1		08/20/2007	BILLINGS, SEAN C	5740	Permanent				110	NOT RELEVANT	39.110
00009491	SR SWE	GRP 07	1		04/17/2006	CONNOLLY, ROSEMARY K	3337	Permanent				110	NOT RELEVANT	39.110
00009329	SR SWE	GRP 07	1		04/02/2004	DIAZ, GERARDO A	6746	Permanent				110	NOT RELEVANT	39.110
00009524	SR SWE	GRP 07	1		04/02/2004	EVENS, CATHERINE M	5776	Permanent				110	NOT RELEVANT	39.110
00009308	SR SWE	GRP 07	1		01/19/2009	FERTITA, CHRISTINE M	12351	Permanent				110	NOT RELEVANT	39.110
00009345	SR SWE	GRP 07	1		04/02/2004	FITZGERALD, MAUREEN	1936	Permanent				110	NOT RELEVANT	39.110
00009394	SR SWE	GRP 07	1		04/12/2010	GINTER, SHARON D	5801	Permanent				110	NOT RELEVANT	39.110
51008013	SR SWE	GRP 07	1		10/07/2009	LAWRENCE-SMITH, DEBO	5237	Permanent				110	NOT RELEVANT	39.110
00009426	SR SWE	GRP 07	1		03/21/2011	LOJACONO, PATRICIA L	1962	Permanent				110	NOT RELEVANT	39.110
00009514	SR SWE	GRP 07	1		03/22/2011	MARGERUM, MEGAN P	13268	Permanent				110	NOT RELEVANT	32.740
00009350	SR SWE	GRP 07	1		04/02/2004	MILLER, SANDRA L	4459	Permanent				110	NOT RELEVANT	39.110
00009452	SR SWE	GRP 07	1		04/02/2004	MOREY, LAURIE	5211	Permanent				110	NOT RELEVANT	39.110
00009361	SR SWE	GRP 07	1		02/12/2007	PETERSON, R. KEVIN	3584	Permanent				110	NOT RELEVANT	39.110
00009425	SR SWE	GRP 07	1		04/02/2004	PFENNINGER, JUDITH G	5205	Permanent				110	NOT RELEVANT	39.110
00009488	SR SWE	GRP 07	1		08/20/2007	REDDEN, VALERIE C	3686	Permanent				110	NOT RELEVANT	39.110
00009427	SR SWE	GRP 07	1		10/25/2010	SACCO, SUE A	6311	Permanent				110	NOT RELEVANT	39.110
00009358	SR SWE	GRP 07	1		04/02/2004	TRZYNA, MICHAELEEN J	4464	Permanent				110	NOT RELEVANT	39.110
00009337	SR SWE	GRP 07	1		12/22/2008	WIEST, TODD A	8773	Permanent				110	NOT RELEVANT	39.110
51007997	ADM DIR I	GRP 12	1		10/25/2010	KUGLER, JOSEPH J	1838	Permanent				110	NOT RELEVANT	39.110
51009668	CLERK TYPIST	GRP 01	1		03/26/2011	FIELITZ, ANASTASIA	16578	Permanent				110	NOT RELEVANT	39.110
51009695	CLERK TYPIST	GRP 01	1		11/17/2012	MOTZ, MELANIE A	19494	Temp 30 Da	SIRAGUSA, LINDA A	15559		110	NOT RELEVANT	39.110
00004250	HD SWE	GRP 10	1		08/11/2012	CARABELLO, CYNTHIA A	4493	Permanent				110	NOT RELEVANT	39.110
00004253	HD SWE	GRP 10	1		04/24/2008	DION, PAMELA A	1830	Permanent				110	NOT RELEVANT	39.110
00004221	HD SWE	GRP 10	1		02/21/2011	WAGNER, KELLY B	1993	Permanent				110	NOT RELEVANT	39.110
51005511	HD SWE	GRP 10	1		01/01/2008	WEST, DALE	1714	Permanent				110	NOT RELEVANT	39.110
00009788	SOC WEL EX	GRP 06	1		07/20/2009	CRUZ, MICHAEL A	3871	Permanent				110	NOT RELEVANT	39.110
51005505	SOC WEL EX	GRP 06	1		01/01/2008	CURRY, KERRY P	14795	Permanent				110	NOT RELEVANT	39.110
00009837	SOC WEL EX	GRP 06	1		04/12/2010	DUNCAN, SUSAN	11811	Permanent				110	NOT RELEVANT	39.110
00009864	SOC WEL EX	GRP 06	1		09/18/2012	GRACE, PETER H JR	16547	Permanent				110	NOT RELEVANT	39.110
51009807	SOC WEL EX	GRP 06	1		04/15/2013	HERNANDEZ, ROSE M	17303	Permanent				110	NOT RELEVANT	39.110
51003641	SOC WEL EX	GRP 06	1		12/09/2011	JAMES, STERLING L SR	9461	Permanent				110	NOT RELEVANT	39.110
00009782	SOC WEL EX	GRP 06	1		03/16/2009	MIKLOS, CARIN A	5501	Permanent				110	NOT RELEVANT	39.110
51009820	SOC WEL EX	GRP 06	1		03/26/2011	PAGAN, SONALY	17319	Permanent				110	NOT RELEVANT	39.110

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00009917	SOC WEL EX	GRP 06	1		07/01/2009	PIATKOWSKI, DAWN M	14016	Permanent				110	NOT RELEVANT	39.110
00009823	SOC WEL EX	GRP 06	1		03/19/2007	REDEYE, LARISSA K	13522	Permanent				110	NOT RELEVANT	39.110
51009827	SOC WEL EX	GRP 06	1		03/26/2011	SCHEIFLA, REBECCA	16668	Permanent				110	NOT RELEVANT	39.110
51003945	SOC WEL EX	GRP 06	1		02/22/2010	SCHINAS, GINETTE G	13434	Permanent				110	NOT RELEVANT	39.110
51005507	SOC WEL EX	GRP 06	1		01/01/2008	WAKELEE, MATTHEW D	14807	Permanent				110	NOT RELEVANT	39.110
00009948	SOC WEL EX S	GRP 06	1		06/20/2011	ROJAS, MINERVA	12996	Permanent				110	NOT RELEVANT	39.110
51009631	SR CL TYP	GRP 04	1		03/26/2011	GONCIARZ, KATHY	16506	Permanent				110	NOT RELEVANT	39.110
00008411	SR CLERK	GRP 03	1		04/02/2004	MILOSICH, JOANN	5756	Permanent				110	NOT RELEVANT	39.110
51003688	SR SWE	GRP 07	1	T	05/25/2013				JACKSON, AVERRICIA M	7724		110	NOT RELEVANT	39.110
00009407	SR SWE	GRP 07	1		08/20/2007	BELDEN, LAURIE A	5176	Permanent				110	NOT RELEVANT	39.110
00009498	SR SWE	GRP 07	1		02/05/2009	BLENKER, BONNIE L	4902	Permanent				110	NOT RELEVANT	39.110
00009353	SR SWE	GRP 07	1		12/18/2006	FORT, JUDY R	8510	Permanent				110	NOT RELEVANT	39.110
00009523	SR SWE	GRP 07	1		12/17/2012	FRANCESCHI, MICHELLE	12825	Permanent				110	NOT RELEVANT	39.110
00009375	SR SWE	GRP 07	1		04/02/2004	GARDINIER, SHIRLEY J	2734	Permanent				110	NOT RELEVANT	39.110
00009512	SR SWE	GRP 07	1		04/02/2004	GOODIE, GREGORY F	5855	Permanent				110	NOT RELEVANT	39.110
00009477	SR SWE	GRP 07	1		04/02/2004	HILL, JUDITH M	4843	Permanent				110	NOT RELEVANT	39.110
00009448	SR SWE	GRP 07	1		04/02/2004	KARAM, MICHAEL T	2941	Permanent				110	NOT RELEVANT	39.110
00009320	SR SWE	GRP 07	1		03/25/2004	KLINCK, KAREN M	1798	Permanent				110	NOT RELEVANT	39.110
51003932	SR SWE	GRP 07	1		12/07/2009	KLOSKO-SORRENTINO, A	10056	Permanent				110	NOT RELEVANT	39.110
00009403	SR SWE	GRP 07	1		11/10/2008	KUJAWA, GAVIN R	3398	Permanent				110	NOT RELEVANT	39.110
00009366	SR SWE	GRP 07	1		05/25/2009	QUINN, KEVIN M	12645	Permanent				110	NOT RELEVANT	39.110
00009343	SR SWE	GRP 07	1		04/18/2012	SZYMURA, STEPHEN J	1933	Permanent				110	NOT RELEVANT	39.110
00009388	SR SWE	GRP 07	1		02/28/2011	WATKINS, ALICIA R	6082	Permanent				110	NOT RELEVANT	39.110
00009380	SR SWE	GRP 07	1		01/23/2006	WISNIEWSKI, PAUL	5792	Permanent				110	NOT RELEVANT	39.110
00002233	DATA ENT OPR	GRP 04	1	T	03/26/2013				MANUPPELLI, DOROTHY	5508		110	NOT RELEVANT	39.110
51010574	DATA ENT OPR	GRP 04	1		12/30/2011	MAGER GAWRONSKI, BRE	5011	Permanent				110	NOT RELEVANT	39.110
00007390	PRIN CLERK	GRP 06	1		05/11/2009	SNYDER, MARY M	2554	Permanent				110	NOT RELEVANT	39.110
00008687	SR CL TYP	GRP 04	1		04/02/2004	SCHURR, PATRICIA A	5003	Permanent				110	NOT RELEVANT	39.110
51009621	SR CLERK	GRP 03	1	T	03/24/2013				VERRASTRO, JOSEPH J	16667		110	NOT RELEVANT	36.150
51009257	SR CLERK	GRP 03	1		01/06/2011	GALONE, LAURIE A	12930	Permanent				110	NOT RELEVANT	39.110
51008322	SR CLERK	GRP 03	1		03/05/2010	SUTTON, KAREN A	12994	Permanent				110	NOT RELEVANT	39.110
51009289	DIR EMP PRO	GRP 13	1		02/26/2011	NEUBERT, SANDRA A	2947	Provisiona				110	NOT RELEVANT	32.740
00007389	PRIN CLERK	GRP 06	1		02/27/2012	WEAVER, THERESA M	8531	Permanent				110	NOT RELEVANT	32.740
00000089	ACC CLK TYP	GRP 04	1		11/10/2008	MORRISON, LINDA A	6916	Permanent				110	NOT RELEVANT	32.740
00000598	ASC EMP COUN	GRP 11	1		03/26/2007	GRUNZWEIG, KATHLEEN	4912	Permanent				110	NOT RELEVANT	32.740
00000594	ASC EMP COUN	GRP 11	1		09/08/2009	MARRERO, GLADYS	4454	Permanent				110	NOT RELEVANT	32.740
00001579	CLERK TYPIST	GRP 01	1	P	03/26/2013							110	NOT RELEVANT	39.110
00001517	CLK SS 55A	GRP 01	1		04/02/2004	MILIOTTO, GORDON M	4321	Permanent				110	NOT RELEVANT	32.740
51008450	EMP CO SPAN	GRP 09	1		05/10/2010	ACEVEDO, INOCENCIA	4333	Permanent				110	NOT RELEVANT	32.740
00003275	EMP CO SPAN	GRP 09	1		04/02/2004	AJA, MANUEL JR	4547	Permanent				110	NOT RELEVANT	32.740
51010451	EMP CO SPAN	GRP 09	1		11/25/2011	BAEZ, ZORAIDA	2929	Permanent				110	NOT RELEVANT	32.740
51002625	EMP CO SPAN	GRP 09	1		01/01/2006	MELENDEZ, MIGUEL	2067	Permanent				110	NOT RELEVANT	32.740
00003276	EMP CO SPAN	GRP 09	1		04/02/2004	RUIZ, IRMA	4545	Permanent				110	NOT RELEVANT	32.740
00003222	EMP COUNS	GRP 09	1	P	07/16/2013							110	NOT RELEVANT	32.740
00003263	EMP COUNS	GRP 09	1	T	05/25/2013				GODFREY, CARRIE L	9018		110	NOT RELEVANT	32.740
00003248	EMP COUNS	GRP 09	1	P	06/04/2013							110	NOT RELEVANT	32.740

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00003237	EMP COUNS	GRP 09	1	P	09/09/2013							110	NOT RELEVANT	32.740
00003204	EMP COUNS	GRP 09	1	T	05/26/2013				CAPASSO, GAIL A	6681		110	NOT RELEVANT	32.740
00003239	EMP COUNS	GRP 09	1	P	05/15/2013							110	NOT RELEVANT	32.740
00003244	EMP COUNS	GRP 09	1		04/02/2004	BLOCHO, MICHAEL F	1985	Permanent				110	NOT RELEVANT	32.740
00003224	EMP COUNS	GRP 09	1		00/00/0000	BLOOM, DAVID C	1776	Permanent				110	NOT RELEVANT	32.740
51003949	EMP COUNS	GRP 09	1		10/30/2012	BOGLIOLI, GUY	5255	Permanent				110	NOT RELEVANT	32.740
00003215	EMP COUNS	GRP 09	1		10/12/2007	BRAHMER, ROSEMARIE	7332	Permanent				110	NOT RELEVANT	32.740
00003259	EMP COUNS	GRP 09	1		04/02/2004	CANNON, GERALD C	3069	Permanent				110	NOT RELEVANT	32.740
00003226	EMP COUNS	GRP 09	1		04/02/2004	CARR, JAMES P	1905	Permanent				110	NOT RELEVANT	32.740
00003201	EMP COUNS	GRP 09	1		04/02/2004	DELVENTHAL, TIMOTHY	2043	Permanent				110	NOT RELEVANT	32.740
00003234	EMP COUNS	GRP 09	1		08/03/2008	DESMOND, LILYANN T	1775	Permanent				110	NOT RELEVANT	32.740
00003261	EMP COUNS	GRP 09	1		03/20/2012	DIERKEN, THALIA M	7861	Perm Proba				110	NOT RELEVANT	32.740
00003246	EMP COUNS	GRP 09	1		03/19/2007	DONOVAN, WILLIAM J	8519	Permanent				110	NOT RELEVANT	32.740
00003211	EMP COUNS	GRP 09	1		06/07/2010	GREENAUER, MARK L	5781	Permanent				110	NOT RELEVANT	32.740
00003216	EMP COUNS	GRP 09	1		01/24/2007	GRUBE, KELLI O	3604	Permanent				110	NOT RELEVANT	32.740
51002622	EMP COUNS	GRP 09	1		01/01/2006	HEARN, LAMAR	2061	Permanent				110	NOT RELEVANT	32.740
51003947	EMP COUNS	GRP 09	1		02/01/2011	HEIDINGER, ELIZABETH	2445	Permanent				110	NOT RELEVANT	32.740
00003245	EMP COUNS	GRP 09	1		00/00/0000	HETTRICH, PAUL M	1735	Permanent				110	NOT RELEVANT	32.740
00003258	EMP COUNS	GRP 09	1		07/21/2008	HOPKINS, AMY F	3554	Permanent				110	NOT RELEVANT	32.740
00003212	EMP COUNS	GRP 09	1		05/25/2013	JACKSON, AVERRICIA M	7724	Perm Proba				110	NOT RELEVANT	32.740
00003255	EMP COUNS	GRP 09	1		04/02/2004	JANULEWICZ, PAUL J	3073	Permanent				110	NOT RELEVANT	32.740
00003213	EMP COUNS	GRP 09	1		05/03/2010	JAROSZ, MARALOUISE M	2940	Permanent				110	NOT RELEVANT	32.740
00003232	EMP COUNS	GRP 09	1		04/02/2004	JOHNSTON, DAVID M	2045	Permanent				110	NOT RELEVANT	32.740
00003265	EMP COUNS	GRP 09	1		04/02/2004	KEIPPER, GAIL	3462	Permanent				110	NOT RELEVANT	32.740
00003262	EMP COUNS	GRP 09	1		04/02/2004	KLAK, MICHAEL J	3587	Permanent				110	NOT RELEVANT	32.740
00003272	EMP COUNS	GRP 09	1		03/14/2007	KONCZAL, DAWN R	3149	Permanent				110	NOT RELEVANT	32.740
00003266	EMP COUNS	GRP 09	1		04/02/2004	KUCHARSKI, MARK	3461	Permanent				110	NOT RELEVANT	32.740
00003230	EMP COUNS	GRP 09	1		09/17/2007	KUMOR, KEVIN	1732	Permanent				110	NOT RELEVANT	32.740
51003950	EMP COUNS	GRP 09	1		01/01/2007	MCCARTHY, DAWN M	6121	Permanent				110	NOT RELEVANT	32.740
00003207	EMP COUNS	GRP 09	1		04/02/2004	MCGOWAN, LORA A	2498	Permanent				110	NOT RELEVANT	32.740
00003252	EMP COUNS	GRP 09	1		06/02/2006	MILLIGAN, ELOISE W	8513	Permanent				110	NOT RELEVANT	32.740
51002621	EMP COUNS	GRP 09	1		01/01/2006	MOORER, RITA	1737	Permanent				110	NOT RELEVANT	32.740
00003223	EMP COUNS	GRP 09	1		04/02/2004	MORRISON, CHARLES E	3465	Permanent				110	NOT RELEVANT	32.740
00003229	EMP COUNS	GRP 09	1		04/02/2004	NICOSIA, ALFRED P JR	1891	Permanent				110	NOT RELEVANT	32.740
51003948	EMP COUNS	GRP 09	1		01/01/2007	NOWAK, KATHLEEN A	4206	Permanent				110	NOT RELEVANT	32.740
00003228	EMP COUNS	GRP 09	1		06/11/2007	PASCUCCI, GARY S	3551	Permanent				110	NOT RELEVANT	32.740
00003240	EMP COUNS	GRP 09	1		01/30/2007	PELKEY, DEBRA V	9022	Permanent				110	NOT RELEVANT	32.740
00003264	EMP COUNS	GRP 09	1		05/13/2008	PETRIE, KIM MAHONEY	4244	Permanent				110	NOT RELEVANT	32.740
00003270	EMP COUNS	GRP 09	1		05/07/2013	REED, DARRELL J	12213	Temp 30 Da				110	NOT RELEVANT	32.740
00003220	EMP COUNS	GRP 09	1		04/02/2004	SAJECKI, MICHAEL V	1955	Permanent				110	NOT RELEVANT	32.740
00003269	EMP COUNS	GRP 09	1		04/02/2004	SCULLY, MICHAEL P	2950	Permanent				110	NOT RELEVANT	32.740
00003231	EMP COUNS	GRP 09	1		10/12/2009	SHEEHAN, LINDA M	5511	Permanent				110	NOT RELEVANT	32.740
51003946	EMP COUNS	GRP 09	1		01/01/2007	SZAROWICZ, NANCY F	3016	Permanent				110	NOT RELEVANT	32.740
00003221	EMP COUNS	GRP 09	1		05/25/2013	TERHART, MARY M	8442	Perm Proba				110	NOT RELEVANT	32.740
00003271	EMP COUNS	GRP 09	1		06/11/2007	WANNOP, MARYANN	2724	Permanent				110	NOT RELEVANT	32.740
00003225	EMP COUNS	GRP 09	1		06/26/2008	WOITAS, AMY M	6928	Permanent				110	NOT RELEVANT	32.740

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00003210	EMP COUNS	GRP 09	1		06/11/2012	WOJCIK, AMANDA R	13625	Perm Proba				110	NOT RELEVANT	32.740
00003208	EMP COUNS	GRP 09	1		08/14/2006	ZETH, LINDA M	7479	Permanent				110	NOT RELEVANT	32.740
00008112	SR ACCT CLK	GRP 06	1		04/02/2004	CONNOLLY, HELEN J	7297	Permanent				110	NOT RELEVANT	32.740
00008578	SR CL TYP	GRP 04	1	T	05/04/2013				RAMIREZ, JOYCE M	13953		110	NOT RELEVANT	32.740
00008606	SR CL TYP	GRP 04	1		11/17/2012	BECKER, AUDRA A	12526	Cont Perm	BLARR, MICHELLE A	7780		110	NOT RELEVANT	32.740
00008678	SR CL TYP	GRP 04	1		04/02/2004	BROWN, MICHELE V	3013	Permanent				110	NOT RELEVANT	32.740
00008676	SR CL TYP	GRP 04	1		05/22/2006	DASCOMB, BARBARA W	7595	Permanent				110	NOT RELEVANT	32.740
00008654	SR CL TYP	GRP 04	1		00/00/0000	LEBERER, LUBA	7027	Permanent				110	NOT RELEVANT	32.740
00008599	SR CL TYP	GRP 04	1		04/21/2013	SKIDMORE, AMY	16484	Cont Perm	BATTISTONI, ANITA A	7353		110	NOT RELEVANT	32.740
00008766	SR EMP COUNS	GRP 10	1	P	05/16/2013							110	NOT RELEVANT	32.740
00008768	SR EMP COUNS	GRP 10	1	T	02/20/2013				NEUBERT, SANDRA A	2947		110	NOT RELEVANT	32.740
51003952	SR EMP COUNS	GRP 10	1		03/10/2013	CAPASSO, GAIL A	6681	Provisiona				110	NOT RELEVANT	32.740
00008770	SR EMP COUNS	GRP 10	1		11/27/2006	COOK, PETER J	5234	Permanent				110	NOT RELEVANT	32.740
00008769	SR EMP COUNS	GRP 10	1		07/21/2008	COOK, SHARI L	3062	Permanent				110	NOT RELEVANT	32.740
51003663	SR EMP COUNS	GRP 10	1		10/01/2006	GRUNZWEIG, NANCY C	1841	Permanent				110	NOT RELEVANT	32.740
51007229	SR EMP COUNS	GRP 10	1		01/31/2012	JANKOWSKI, LYNN M	3072	Permanent				110	NOT RELEVANT	32.740
00009423	SR SWE	GRP 07	1		04/02/2004	HEUSINGER, ANN M	8178	Permanent				110	NOT RELEVANT	32.740
00010472	WK REL SUP	GRP 04	1		03/16/2005	ARIS, THOMAS P	6836	Permanent				110	NOT RELEVANT	32.740
00010482	WK REL SUP	GRP 04	1		01/01/2005	BERES, DANIEL M	8831	Permanent				110	NOT RELEVANT	50.000
00010485	WK REL SUP	GRP 04	1		06/05/2009	GRAEFSER, EDNA E	14315	Permanent				110	NOT RELEVANT	50.000
00010486	WK REL SUP	GRP 04	1		04/02/2004	JOVANOVIC, BOGOLJUB	8820	Permanent				110	NOT RELEVANT	50.000
51003667	WK REL SUP	GRP 04	1		10/01/2006	LOSI, RICHARD J	9131	Permanent				110	NOT RELEVANT	50.000
00010483	WK REL SUP	GRP 04	1		04/15/2008	PALUMBO, PAUL F JR	8824	Permanent				110	NOT RELEVANT	50.000
00010473	WK REL SUP	GRP 04	1		02/26/2008	RINALLO, MICHAEL A	6930	Permanent				110	NOT RELEVANT	50.000
00010479	WK REL SUP	GRP 04	1		08/04/2005	SELICE, ANTHONY C	9139	Permanent				110	NOT RELEVANT	50.000
00010475	WK REL SUP	GRP 04	1		02/07/2007	VITALE, DENNIS	8830	Permanent				110	NOT RELEVANT	50.000
51005532	WKF DEV SP	GRP 10	1	P	04/23/2013							110	NOT RELEVANT	32.740
00010487	WKF TRAINER	GRP 09	1		00/00/0000	WIGHTMAN, JEFFREY J	6124	Permanent				110	NOT RELEVANT	50.000
51010575	ADM DIR I	GRP 12	1		01/02/2012	FRITCHEY, JAY E	2050	Cont Perm	PROVENZO, CRAIG S	4370		110	NOT RELEVANT	39.110
51009641	CLERK	GRP 01	1		01/02/2013	LONG, NANCY M	10532	Cont Perm	COLEMAN, KRISTEN D	16420		110	NOT RELEVANT	39.110
51009650	CLERK	GRP 01	1		03/26/2011	PETRILLO, KELLY	16048	Permanent				110	NOT RELEVANT	39.110
51009674	CLERK TYPIST	GRP 01	1		03/26/2011	KAMMAN, JACQUELYN M	15320	Permanent				110	NOT RELEVANT	39.110
51009690	CLERK TYPIST	GRP 01	1		03/26/2011	SANDERS, MELVA	16507	Permanent				110	NOT RELEVANT	39.110
00002232	DATA ENT OPR	GRP 04	1	T	10/20/2012				BIONDO, LYNN A	6206		110	NOT RELEVANT	39.110
51002860	HD SWE	GRP 10	1		01/19/2006	BLOCHO, GERALDINE A	5701	Permanent				110	NOT RELEVANT	39.110
00004239	HD SWE	GRP 10	1		03/23/2013	DROBITS, SHARON L	5770	Perm Proba				110	NOT RELEVANT	39.110
00004228	HD SWE	GRP 10	1		04/02/2004	GERMAIN, RICHARD F	1829	Permanent				110	NOT RELEVANT	39.110
00004263	HD SWE	GRP 10	1		03/20/2006	OZARK, BARBARA E	8306	Permanent				110	NOT RELEVANT	39.110
00004232	HD SWE	GRP 10	1		03/27/2008	VANEVERY, DONALD A	5208	Permanent				110	NOT RELEVANT	39.110
00009765	SOC WEL EX	GRP 06	1	P	02/25/2013							110	NOT RELEVANT	39.110
00009780	SOC WEL EX	GRP 06	1	P	02/11/2013							110	NOT RELEVANT	39.110
00009838	SOC WEL EX	GRP 06	1		12/31/2007	CAMARRE, LAURIE A	13365	Permanent				110	NOT RELEVANT	39.110
00009912	SOC WEL EX	GRP 06	1		10/01/2007	EVANS, TIANA C	13887	Permanent				110	NOT RELEVANT	39.110
00009863	SOC WEL EX	GRP 06	1		08/20/2007	FOLEY, ANDREA C	14156	Permanent				110	NOT RELEVANT	39.110
51003417	SOC WEL EX	GRP 06	1		12/11/2007	FRANKLIN, JANELL M	12997	Permanent				110	NOT RELEVANT	39.110
00009926	SOC WEL EX	GRP 06	1		09/17/2007	GOLAB, MARTA	13922	Permanent				110	NOT RELEVANT	39.110

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51005472	SOC WEL EX	GRP 06	1		01/01/2008	HOFFARTH, ANGELA J	14541	Permanent				110	NOT RELEVANT	39.110
00009914	SOC WEL EX	GRP 06	1		12/31/2007	KASPRZYK, NICHOLAS J	13430	Permanent				110	NOT RELEVANT	39.110
51005473	SOC WEL EX	GRP 06	1		01/01/2008	KEGLER, ERIN E	14574	Permanent				110	NOT RELEVANT	39.110
00009869	SOC WEL EX	GRP 06	1		09/22/2012	LAVELL, JONATHAN A	18976	Perm Proba				110	NOT RELEVANT	39.110
51002108	SOC WEL EX	GRP 06	1		08/11/2012	MCGRATH, JANICE M	19117	Perm Proba				110	NOT RELEVANT	39.110
51002543	SOC WEL EX	GRP 06	1		12/17/2008	MURRAY, DIANE C	1140	Permanent				110	NOT RELEVANT	39.110
51009829	SOC WEL EX	GRP 06	1		06/12/2013	QUINN, JENNIFER L	15323	Permanent				110	NOT RELEVANT	39.110
51002540	SOC WEL EX	GRP 06	1		03/23/2013	RAMIREZ, JOYCE M	13953	Provisiona				110	NOT RELEVANT	39.110
51005503	SOC WEL EX	GRP 06	1		01/01/2008	SOLANKE, GWENDOLYN D	14736	Permanent				110	NOT RELEVANT	39.110
51009843	SOC WEL EX	GRP 06	1		03/26/2011	WALCZAK, COURTNEY M	16930	Permanent				110	NOT RELEVANT	39.110
00009875	SOC WEL EX	GRP 06	1		03/23/2013	WENTZ, REBECCA J	16641	Temporary				110	NOT RELEVANT	39.110
00009781	SOC WEL EX	GRP 06	1		02/02/2009	WILLIAMS, JUDITH W	12289	Permanent				110	NOT RELEVANT	39.110
51009779	SOC WEL EX S	GRP 06	1		03/26/2011	DIAZ, LUIS G	17507	Permanent				110	NOT RELEVANT	39.110
00009955	SOC WEL EX S	GRP 06	1		07/09/2007	VAZQUEZ, OREALIS	14537	Permanent				110	NOT RELEVANT	39.110
00008221	SR CASWRKER	GRP 09	1		12/08/2008	FORNEY, SEAN C	3218	Permanent				110	NOT RELEVANT	32.740
00008602	SR CL TYP	GRP 04	1		02/23/2013	FRANCESCONE, EILEEN	17615	Cont Perm	BOHN, JESSICA M	13668		110	NOT RELEVANT	32.740
00008682	SR CL TYP	GRP 04	1		04/02/2009	OVERDORF, PATRICIA J	9030	Permanent				110	NOT RELEVANT	39.110
00009490	SR SWE	GRP 07	1	T	04/21/2013				DROBITS, SHARON L	5770		110	NOT RELEVANT	39.110
00009443	SR SWE	GRP 07	1		00/00/0000	BALICKI, MARIE I	4491	Permanent				110	NOT RELEVANT	39.110
00009445	SR SWE	GRP 07	1		00/00/0000	BIENKOWSKI, GARY A	4492	Permanent				110	NOT RELEVANT	39.110
00009300	SR SWE	GRP 07	1		08/20/2007	BREIDENSTEIN, KIMBER	2773	Permanent				110	NOT RELEVANT	39.110
00009450	SR SWE	GRP 07	1		00/00/0000	CLABEAU, DAVID M	4494	Permanent				110	NOT RELEVANT	39.110
00009495	SR SWE	GRP 07	1		08/25/2012	FOSTER, PATRICIA J	4698	Permanent				110	NOT RELEVANT	39.110
00009424	SR SWE	GRP 07	1		08/28/2008	LISKA, MELISSA A	3547	Permanent				110	NOT RELEVANT	39.110
00009406	SR SWE	GRP 07	1		05/07/2012	MARASCHIELLO, LISA	12404	Permanent				110	NOT RELEVANT	39.110
00009376	SR SWE	GRP 07	1		10/22/2012	MCAULEY, STEPHANIE A	7143	Permanent				110	NOT RELEVANT	39.110
00009313	SR SWE	GRP 07	1		05/18/2013	MEYER, JOAN C	19538	Perm Proba				110	NOT RELEVANT	39.110
00009416	SR SWE	GRP 07	1		00/00/0000	RIVERA, ROSLYN C	1734	Permanent				110	NOT RELEVANT	39.110
00009409	SR SWE	GRP 07	1		03/15/2010	RIZK, JUDITH R	5232	Permanent				110	NOT RELEVANT	39.110
00009499	SR SWE	GRP 07	1		00/00/0000	SEROTA, SHARON E	4208	Permanent				110	NOT RELEVANT	39.110
00009393	SR SWE	GRP 07	1		05/07/2012	SMITH, JENNIE E	13629	Permanent				110	NOT RELEVANT	39.110
00009492	SR SWE	GRP 07	1		09/01/2010	SPENCER, MEGAN K	13513	Permanent				110	NOT RELEVANT	39.110
00009455	SR SWE	GRP 07	1		01/21/2008	STEVANOVIC, RENATA	12211	Permanent				110	NOT RELEVANT	39.110
00009503	SR SWE	GRP 07	1		07/07/2008	THIEL, CHERYL D	7356	Permanent				110	NOT RELEVANT	39.110
00009500	SR SWE	GRP 07	1		00/00/0000	WAYNE, VALENCIA M	4209	Permanent				110	NOT RELEVANT	39.110
00009383	SR SWE	GRP 07	1		04/02/2012	WROBLEWSKI, SHARON	10557	Permanent				110	NOT RELEVANT	39.110
00009460	SR SWE	GRP 07	1		11/22/2006	ZIOLKOWSKI, MARY J	4210	Permanent				110	NOT RELEVANT	39.110
51009688	CLERK TYPIST	GRP 01	1		03/26/2011	O'BRIEN, MELISSA A	15228	Permanent				110	NOT RELEVANT	47.700
00002273	DAY CR PR CR	GRP 11	1		05/23/2011	MUSIAL, PATRICIA A	4460	Provisiona				110	NOT RELEVANT	47.700
00004261	HD SWE	GRP 10	1		08/25/2010	BRZYKCY, LYNN M	4515	Permanent				110	NOT RELEVANT	47.700
00004257	HD SWE	GRP 10	1		00/00/0000	PACER, DARLEEN T	3336	Permanent				110	NOT RELEVANT	47.700
51002029	PRINSECTYP	GRP 07	1		06/07/2010	BOCHORSKI, ELIZABETH	2464	Permanent				110	NOT RELEVANT	47.700
00009896	SOC WEL EX	GRP 06	1		00/00/0000	BOOKER, MELONEE V	3329	Permanent				110	NOT RELEVANT	47.700
00009789	SOC WEL EX	GRP 06	1		04/27/2009	ERTEL, PAMELA C	12349	Permanent				110	NOT RELEVANT	47.700
00009814	SOC WEL EX	GRP 06	1		12/20/2010	GAJEWSKI, JILL A	4700	Permanent				110	NOT RELEVANT	47.700
00009842	SOC WEL EX	GRP 06	1		10/22/2012	GALBREATH, GARY M	4227	Permanent				110	NOT RELEVANT	47.700

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00009881	SOC WEL EX	GRP 06	1		00/00/0000	JOHNSON, GENEVA D	2999	Permanent				110	NOT RELEVANT	47.700
00009886	SOC WEL EX	GRP 06	1		07/20/2009	MALONEY, ANGELA M	13716	Permanent				110	NOT RELEVANT	47.700
51009801	SOC WEL EX	GRP 06	1		08/30/2011	MORRIS, LAURIE J	12810	Permanent				110	NOT RELEVANT	47.700
00009839	SOC WEL EX	GRP 06	1		01/19/2009	TRZEPACZ, CHERYL J	8838	Permanent				110	NOT RELEVANT	47.700
00008629	SR CL TYP	GRP 04	1		09/05/2012	BATES, PAULA M	17636	Cont Perm	SOLOMON, SANDRA E	16525		110	NOT RELEVANT	47.700
00008380	SR CLERK	GRP 03	1		00/00/0000	BOTTOMS, VALERIE L	2558	Permanent				110	NOT RELEVANT	47.700
00009480	SR SWE	GRP 07	1	T	01/22/2013				KOLMETZ, JUDITH M	11996		110	NOT RELEVANT	47.700
00009473	SR SWE	GRP 07	1		00/00/0000	DOPP, CATHERINE	3343	Permanent				110	NOT RELEVANT	47.700
00009386	SR SWE	GRP 07	1		04/24/2007	JANKOWSKI, CANDICE M	7687	Permanent				110	NOT RELEVANT	47.700
00009471	SR SWE	GRP 07	1		11/27/2009	MAGYAR, MARY A	3318	Permanent				110	NOT RELEVANT	47.700
00009431	SR SWE	GRP 07	1		09/13/2010	MIKLOS, CAMILLE E	3313	Permanent				110	NOT RELEVANT	47.700
00009402	SR SWE	GRP 07	1		05/23/2011	MORALES, LUZ M	5005	Permanent				110	NOT RELEVANT	47.700
00009391	SR SWE	GRP 07	1		12/25/2006	PADILLA, JOSE	4445	Permanent				110	NOT RELEVANT	47.700
00009340	SR SWE	GRP 07	1		11/05/2012	SCHUNK-SALLEY, MARIE	4151	Permanent				110	NOT RELEVANT	47.700
00009476	SR SWE	GRP 07	1		11/17/2012	STARZYNSKI, CAROLYN	8693	Permanent				110	NOT RELEVANT	47.700
00009481	SR SWE	GRP 07	1		10/25/2010	TRZYBINSKI, VALERIE	4275	Permanent				110	NOT RELEVANT	47.700
51004215	SS TM WKR	GRP 05	1		01/19/2009	MUENCH, KIMBERLY	7762	Permanent				110	NOT RELEVANT	47.700
00003277	EMP CO SS 55	GRP 09	1		11/03/2003	TURNER, BEUNICE	8973	Permanent				110	NOT RELEVANT	32.740
00003253	EMP COUNS	GRP 09	1		00/00/0000	CZERWIK, SUSAN	2936	Permanent				110	NOT RELEVANT	32.740
00003249	EMP COUNS	GRP 09	1		00/00/0000	MADAY, MELISSA A	2943	Permanent				110	NOT RELEVANT	32.740
51002624	EMP COUNS	GRP 09	1		01/01/2006	PILON, SUZANNE	1939	Permanent				110	NOT RELEVANT	32.740
00003241	EMP COUNS	GRP 09	1		03/07/2007	WILES, DAVID M	4153	Permanent				110	NOT RELEVANT	32.740
00008596	SR CL TYP	GRP 04	1	P	05/01/2013							110	NOT RELEVANT	32.740
00008671	SR CL TYP	GRP 04	1		05/18/2013	PIOTROWSKI, KAREN J	17304	Permanent				110	NOT RELEVANT	39.110
51003581	SR EMP COUNS	GRP 10	1		01/31/2013	GODFREY, CARRIE L	9018	Provisiona				110	NOT RELEVANT	32.740
51009665	CLERK TYPIST	GRP 01	1	P	05/18/2013							110	NOT RELEVANT	50.000
51003540	CLERK TYPIST	GRP 01	1		04/26/2010	HALL, CHARLOTTE M	11690	Permanent				110	NOT RELEVANT	50.000
51010573	CLERK TYPIST	GRP 01	1		01/12/2013	PETERS, CHERYL D	19493	Cont Perm	BANTLE, SARAH A	13796		110	NOT RELEVANT	36.950
00001572	CLERK TYPIST	GRP 01	1		00/00/0000	WEINSTEIN, ADELE	2046	Permanent				110	NOT RELEVANT	50.000
51009613	DATA ENT OPR	GRP 04	1		01/05/2012	KACZMAREK, LYNN M	1910	Permanent				110	NOT RELEVANT	50.000
00002212	DATA ENT OPR	GRP 04	1		01/23/2012	WILEMSKI, ELIZABETH	5793	Permanent				110	NOT RELEVANT	50.000
51001729	HD SWE	GRP 10	1	T	03/24/2013				MUSIAL, PATRICIA A	4460		110	NOT RELEVANT	50.000
00004236	HD SWE	GRP 10	1		12/29/2012	BATTERSON, RONDA C	4564	Permanent				110	NOT RELEVANT	50.000
00004227	HD SWE	GRP 10	1		01/01/2010	BRYJAK, MARYLOU	8512	Permanent				110	NOT RELEVANT	50.000
00004231	HD SWE	GRP 10	1		07/28/2012	CHUDZIK, ROBIN L	8491	Permanent				110	NOT RELEVANT	50.000
00004265	HD SWE	GRP 10	1		00/00/0000	FLAIBAN, DEBRA	5774	Permanent				110	NOT RELEVANT	50.000
00004269	HD SWE	GRP 10	1		03/01/2010	MCMAHON, PATRICK M	5757	Permanent				110	NOT RELEVANT	50.000
00004267	HD SWE	GRP 10	1		11/22/2006	MONDO, ANNE M	2028	Permanent				110	NOT RELEVANT	50.000
00004235	HD SWE	GRP 10	1		01/10/2007	NOVAK, JULIA N	2001	Permanent				110	NOT RELEVANT	50.000
00004234	HD SWE	GRP 10	1		06/30/2012	WING, MICHAEL J	3387	Permanent				110	NOT RELEVANT	50.000
00004226	HD SWE	GRP 10	1		00/00/0000	YURKO, JEFFREY A	3353	Permanent				110	NOT RELEVANT	50.000
51010962	PAYROLL CLK	GRP 05	1		02/26/2013	MARKAJANI, MELVYNA A	8749	Permanent				110	NOT RELEVANT	50.000
51011351	PRIN CLERK	GRP 06	1	P	04/11/2013							110	NOT RELEVANT	50.000
51008136	PRIN CLERK	GRP 06	1		01/01/2010	KRAWCZYK, DONNA E	2962	Permanent				110	NOT RELEVANT	50.000
00009829	SOC WEL EX	GRP 06	1	P	06/04/2012				LEIGHTON, SARA G	13620		110	NOT RELEVANT	50.000
51002529	SOC WEL EX	GRP 06	1	P	04/24/2013				DOLL, KRISTIN N	12980		110	NOT RELEVANT	50.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51009816	SOC WEL EX	GRP 06	1	P	02/04/2013				MACCUBBIN, ELIZABETH	17313		110	NOT RELEVANT	50.000
51009787	SOC WEL EX	GRP 06	1	P	09/04/2012				BRINSON, TANYA R	17327		110	NOT RELEVANT	50.000
51005474	SOC WEL EX	GRP 06	1	T	03/03/2013				SHAMIYEH, CYNTHIA L	17257		110	NOT RELEVANT	50.000
51002538	SOC WEL EX	GRP 06	1		03/23/2013	BANTLE, SARAH A	13796	Temporary				110	NOT RELEVANT	50.000
51009785	SOC WEL EX	GRP 06	1		02/20/2012	BERTOSINO, JENNIFER	18004	Permanent				110	NOT RELEVANT	50.000
00009811	SOC WEL EX	GRP 06	1		05/04/2009	BROWN, JENNIFER J	14437	Permanent				110	NOT RELEVANT	50.000
00009938	SOC WEL EX	GRP 06	1		09/08/2012	BYNUM, DELLENA C	13091	Perm Proba				110	NOT RELEVANT	50.000
51009791	SOC WEL EX	GRP 06	1		03/26/2011	COLE, LOUELLA C	3001	Permanent				110	NOT RELEVANT	50.000
51009796	SOC WEL EX	GRP 06	1		03/26/2011	COSTNER, DONALD A	17348	Permanent				110	NOT RELEVANT	50.000
00009848	SOC WEL EX	GRP 06	1		02/16/2009	DARLING, MARY E	3899	Permanent				110	NOT RELEVANT	50.000
51009797	SOC WEL EX	GRP 06	1		03/26/2011	DAVIS, ANGELA L	17767	Permanent				110	NOT RELEVANT	50.000
00009849	SOC WEL EX	GRP 06	1		09/08/2012	FARLEY, RANDI L	19112	Perm Proba				110	NOT RELEVANT	50.000
51006776	SOC WEL EX	GRP 06	1		11/10/2008	FARR, JOAN M	6764	Permanent				110	NOT RELEVANT	50.000
00009920	SOC WEL EX	GRP 06	1		09/17/2007	FISCHMAN, MARGARET M	13633	Permanent				110	NOT RELEVANT	50.000
00009762	SOC WEL EX	GRP 06	1		00/00/0000	FORSYTH, ROSANN M	13952	Permanent				110	NOT RELEVANT	50.000
51007052	SOC WEL EX	GRP 06	1		01/29/2009	GAMBINO, DENISE E	13376	Permanent				110	NOT RELEVANT	50.000
00009930	SOC WEL EX	GRP 06	1		03/20/2012	GILL, CHERYL A	4580	Permanent				110	NOT RELEVANT	50.000
51009804	SOC WEL EX	GRP 06	1		03/26/2011	HALL, JACQUELINE D	17222	Permanent				110	NOT RELEVANT	50.000
00009812	SOC WEL EX	GRP 06	1		09/08/2012	HARDIE, BETH M	19113	Perm Proba				110	NOT RELEVANT	50.000
00009826	SOC WEL EX	GRP 06	1		02/25/2013	HARTUNG, CAROLYN M	8089	Temporary				110	NOT RELEVANT	50.000
00009816	SOC WEL EX	GRP 06	1		01/31/2011	HOLLER, MARCI L	7324	Permanent				110	NOT RELEVANT	50.000
51009809	SOC WEL EX	GRP 06	1		10/25/2011	JOINER, SHEILA L	17599	Permanent				110	NOT RELEVANT	50.000
00009790	SOC WEL EX	GRP 06	1		10/29/2007	KACALA, HEATHER D	14105	Permanent				110	NOT RELEVANT	50.000
51009810	SOC WEL EX	GRP 06	1		03/26/2011	KEHOE, ANDREA M	16972	Permanent				110	NOT RELEVANT	50.000
51009811	SOC WEL EX	GRP 06	1		03/26/2011	KING, KIMBERLY E	17561	Permanent				110	NOT RELEVANT	50.000
51009812	SOC WEL EX	GRP 06	1		03/26/2011	KNIGHT, MONIKA N	16673	Permanent				110	NOT RELEVANT	50.000
51009813	SOC WEL EX	GRP 06	1		03/26/2011	KOBYLAK, JAMES M	16021	Permanent				110	NOT RELEVANT	50.000
00009764	SOC WEL EX	GRP 06	1		04/13/2009	LECOUNTE, ADRIAN D	12534	Permanent				110	NOT RELEVANT	50.000
00009770	SOC WEL EX	GRP 06	1		07/24/2006	LOSARDO, DEBORAH A	6173	Permanent				110	NOT RELEVANT	50.000
00009828	SOC WEL EX	GRP 06	1		03/23/2013	MCNAMARA, SUSAN K	17171	Temporary				110	NOT RELEVANT	50.000
51003653	SOC WEL EX	GRP 06	1		02/25/2009	MILLER, DOROTHY A	12776	Permanent				110	NOT RELEVANT	50.000
51002534	SOC WEL EX	GRP 06	1		08/03/2009	MINEO, JOSEPH M	13722	Permanent				110	NOT RELEVANT	50.000
00009913	SOC WEL EX	GRP 06	1		08/03/2009	O'LEARY, ROBERT J JR	3850	Permanent				110	NOT RELEVANT	50.000
51009819	SOC WEL EX	GRP 06	1		03/26/2011	O'ROURK-YESIS, EILEE	17234	Permanent				110	NOT RELEVANT	50.000
00009904	SOC WEL EX	GRP 06	1		07/20/2009	PEPKE, GARY R	9858	Permanent				110	NOT RELEVANT	50.000
51003656	SOC WEL EX	GRP 06	1		06/05/2012	POLLAND, PATRICIA B	4885	Permanent				110	NOT RELEVANT	50.000
51002107	SOC WEL EX	GRP 06	1		03/27/2008	RAUTENSTRAUCH, MICHE	14106	Permanent				110	NOT RELEVANT	50.000
51009822	SOC WEL EX	GRP 06	1		03/26/2011	REUKAUF, LAURA L	17216	Permanent				110	NOT RELEVANT	50.000
51009824	SOC WEL EX	GRP 06	1		10/29/2012	RIAS, ASHLY S	17657	Permanent				110	NOT RELEVANT	50.000
00009873	SOC WEL EX	GRP 06	1		01/21/2008	RUSSELL, JOHN D	4261	Permanent				110	NOT RELEVANT	50.000
00009866	SOC WEL EX	GRP 06	1		08/11/2012	SANTORA, FRANK V	19118	Perm Proba				110	NOT RELEVANT	50.000
51009825	SOC WEL EX	GRP 06	1		03/26/2011	SANTUCI, ROBERTA L	16841	Permanent				110	NOT RELEVANT	50.000
51009826	SOC WEL EX	GRP 06	1		03/26/2011	SCHAKE, DAVID M	17193	Permanent				110	NOT RELEVANT	50.000
51009830	SOC WEL EX	GRP 06	1		03/26/2011	SCHNEIDER, MICHAEL M	16934	Permanent				110	NOT RELEVANT	50.000
51009832	SOC WEL EX	GRP 06	1		03/26/2011	SUY, SANDRA S	16642	Permanent				110	NOT RELEVANT	50.000
51009835	SOC WEL EX	GRP 06	1		03/26/2011	TAYLOR, ELLEN T	17252	Permanent				110	NOT RELEVANT	50.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51002528	SOC WEL EX	GRP 06	1		09/17/2007	TRIMPER, DONNA L	5002	Permanent				110	NOT RELEVANT	50.000
51009845	SOC WEL EX	GRP 06	1		03/26/2011	WASS, TINA M	17220	Permanent				110	NOT RELEVANT	50.000
51005508	SOC WEL EX	GRP 06	1		01/01/2008	WOJCIK, DEBORAH P	14796	Permanent				110	NOT RELEVANT	50.000
00009809	SOC WEL EX	GRP 06	1		03/01/2010	ZWOLINKIEWICZ, TIFFA	14441	Permanent				110	NOT RELEVANT	50.000
00009947	SOC WEL EX S	GRP 06	1		00/00/0000	PAGAN, HECTOR M	2810	Permanent				110	NOT RELEVANT	50.000
51002670	SOC WEL EX S	GRP 06	1		02/19/2013	RODRIGUEZ, MARILYN	13302	Permanent				110	NOT RELEVANT	50.000
51006961	SR CL TYP	GRP 04	1	T	01/26/2013				HARTUNG, CAROLYN M	8089		110	NOT RELEVANT	50.000
51009083	SR CL TYP	GRP 04	1		12/09/2010	BALL, MAUREEN	13628	Permanent				110	NOT RELEVANT	50.000
00008592	SR CL TYP	GRP 04	1		00/00/0000	BOEHMER, CATHERINE	6051	Permanent				110	NOT RELEVANT	50.000
00008660	SR CL TYP	GRP 04	1		00/00/0000	DELPRIORE, LEIGH A	7279	Permanent				110	NOT RELEVANT	50.000
00008656	SR CL TYP	GRP 04	1		07/23/2004	DI CHRISTOPHER, JEAN	4750	Permanent				110	NOT RELEVANT	50.000
51009630	SR CL TYP	GRP 04	1		03/26/2011	GALLAGHER, SUZANNE M	16045	Permanent				110	NOT RELEVANT	50.000
51003931	SR CL TYP	GRP 04	1		01/01/2007	KELLER, LYNNE M	4980	Permanent				110	NOT RELEVANT	50.000
00008577	SR CL TYP	GRP 04	1		08/31/2009	RADEMACHER, GAIL A	3423	Permanent				110	NOT RELEVANT	50.000
51004213	SR CL TYP	GRP 04	1		01/01/2007	SCHULER, THERESA M	13230	Permanent				110	NOT RELEVANT	50.000
00008618	SR CL TYP	GRP 04	1		04/02/2004	WRIGHT, MARILYN S	1826	Permanent				110	NOT RELEVANT	50.000
00008396	SR CLERK	GRP 03	1	T	06/01/2013				SELIGER, LYNETTE F	8750		110	NOT RELEVANT	50.000
51008319	SR CLERK	GRP 03	1		12/31/2010	KURCZ, DAWN M	7708	Permanent				110	NOT RELEVANT	50.000
00009384	SR SWE	GRP 07	1	T	03/24/2013				WOJCIK, AMANDA R	13625		110	NOT RELEVANT	50.000
00009315	SR SWE	GRP 07	1	T	05/19/2013				RYBICKI, KAREN M	6776		110	NOT RELEVANT	50.000
00009421	SR SWE	GRP 07	1		08/11/2012	ACOSTA, NANCY	12288	Permanent				110	NOT RELEVANT	50.000
51005464	SR SWE	GRP 07	1		01/01/2008	BAER, ELLEN S	6144	Permanent				110	NOT RELEVANT	50.000
00009465	SR SWE	GRP 07	1		11/10/2008	BALL, LISBETH A	13391	Permanent				110	NOT RELEVANT	50.000
00009413	SR SWE	GRP 07	1		01/12/2013	BATTISTI, JOYCE	8489	Perm Proba				110	NOT RELEVANT	50.000
00009377	SR SWE	GRP 07	1		00/00/0000	BLAKE, TERESA Y	2396	Permanent				110	NOT RELEVANT	50.000
00009303	SR SWE	GRP 07	1		06/21/2010	BODACK, BRENDA L	13515	Permanent				110	NOT RELEVANT	50.000
00009364	SR SWE	GRP 07	1		00/00/0000	BOSLOW-BYCZYNSKI, PA	3752	Permanent				110	NOT RELEVANT	50.000
00009316	SR SWE	GRP 07	1		04/17/2009	CARRERO, DAISY M	12212	Permanent				110	NOT RELEVANT	50.000
00009405	SR SWE	GRP 07	1		03/12/2012	CHLEBOWY, JAMES F	8713	Permanent				110	NOT RELEVANT	50.000
00009486	SR SWE	GRP 07	1		07/12/2010	CIPOLLA, PATRICIA M	5591	Permanent				110	NOT RELEVANT	50.000
00009434	SR SWE	GRP 07	1		03/18/2008	CORNWELL, JAMES P II	8445	Permanent				110	NOT RELEVANT	50.000
00009395	SR SWE	GRP 07	1		00/00/0000	DAVIS, PATRICIA A	1897	Permanent				110	NOT RELEVANT	50.000
00009422	SR SWE	GRP 07	1		00/00/0000	DIPASQUALE, PETER J	6783	Permanent				110	NOT RELEVANT	50.000
00009400	SR SWE	GRP 07	1		07/20/2009	DOW, DEBORAH L	2797	Permanent				110	NOT RELEVANT	50.000
00009435	SR SWE	GRP 07	1		00/00/0000	FEENEY, LYNN A	5219	Permanent				110	NOT RELEVANT	50.000
00009516	SR SWE	GRP 07	1		03/20/2007	GELLER, VIRGINIA L	4928	Permanent				110	NOT RELEVANT	50.000
00009411	SR SWE	GRP 07	1		09/18/2007	GERBEC, DONNA J	13269	Permanent				110	NOT RELEVANT	50.000
00009371	SR SWE	GRP 07	1		07/02/2012	GORAN, AMANDA	3590	Permanent				110	NOT RELEVANT	50.000
00009346	SR SWE	GRP 07	1		12/29/2012	HUNTER, ERICA D	7766	Permanent				110	NOT RELEVANT	50.000
00009446	SR SWE	GRP 07	1		01/03/2011	JAMES, MINNIE M	4019	Permanent				110	NOT RELEVANT	50.000
51008070	SR SWE	GRP 07	1		10/28/2009	KAPPEN, GEORGE J	13364	Permanent				110	NOT RELEVANT	50.000
00009404	SR SWE	GRP 07	1		12/28/2011	KOVACH, MARTHA A	4020	Permanent				110	NOT RELEVANT	50.000
00009457	SR SWE	GRP 07	1		00/00/0000	KUJAWA, CHERYL	3445	Permanent				110	NOT RELEVANT	50.000
00009444	SR SWE	GRP 07	1		03/22/2007	LIPP, KIM MARIE	3327	Permanent				110	NOT RELEVANT	50.000
00009324	SR SWE	GRP 07	1		05/21/2012	MATESIC, JAIME M	13333	Permanent				110	NOT RELEVANT	50.000
00009357	SR SWE	GRP 07	1		05/03/2008	MICHALEK, JOSEPH D	3549	Permanent				110	NOT RELEVANT	50.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00009428	SR SWE	GRP 07	1		08/23/2011	MOSACK, ELLEN M	3687	Permanent				110	NOT RELEVANT	50.000
00009330	SR SWE	GRP 07	1		00/00/0000	MOSTILLER, BEVERLY A	1863	Permanent				110	NOT RELEVANT	50.000
51003683	SR SWE	GRP 07	1		12/02/2008	PAWLAK, LISA J	7781	Permanent				110	NOT RELEVANT	50.000
00009398	SR SWE	GRP 07	1		11/03/2008	PAYNE, KELLY A	13285	Permanent				110	NOT RELEVANT	50.000
51005466	SR SWE	GRP 07	1		01/01/2008	PIZZELLA, MARYON C	4149	Permanent				110	NOT RELEVANT	50.000
00009355	SR SWE	GRP 07	1		03/05/2007	RIPSTEIN, DENISE A	7574	Permanent				110	NOT RELEVANT	50.000
00009322	SR SWE	GRP 07	1		07/10/2007	RUDNICKI, KIMBERLY A	3367	Permanent				110	NOT RELEVANT	50.000
00009326	SR SWE	GRP 07	1		04/12/2010	RYAN, COLLEEN O	13381	Permanent				110	NOT RELEVANT	50.000
00009297	SR SWE	GRP 07	1		12/22/2008	SAHR, JAMES R	13271	Permanent				110	NOT RELEVANT	50.000
00009464	SR SWE	GRP 07	1		00/00/0000	SAXER, JULIANA E	5209	Permanent				110	NOT RELEVANT	50.000
00009432	SR SWE	GRP 07	1		00/00/0000	SCHWARTZ, CANDACE S	1950	Permanent				110	NOT RELEVANT	50.000
00009341	SR SWE	GRP 07	1		01/07/2011	SIERRA, SILVETTE	13888	Permanent				110	NOT RELEVANT	50.000
00009513	SR SWE	GRP 07	1		01/04/2007	STACHOWSKI, LISA L	7862	Permanent				110	NOT RELEVANT	50.000
00009331	SR SWE	GRP 07	1		06/17/2008	TOMASZEWSKI, LYNN M	5738	Permanent				110	NOT RELEVANT	50.000
00009453	SR SWE	GRP 07	1		04/12/2010	TUCKER, JENNIFER R	13330	Permanent				110	NOT RELEVANT	50.000
51003684	SR SWE	GRP 07	1		10/01/2006	VEASLEY, VENITA M	4152	Permanent				110	NOT RELEVANT	50.000
51003938	SR SWE	GRP 07	1		07/10/2009	WIGHTMAN, JOAN M	4914	Permanent				110	NOT RELEVANT	50.000
00009414	SR SWE	GRP 07	1		04/03/2006	WOLF, LESLIE J	3365	Permanent				110	NOT RELEVANT	50.000
00009321	SR SWE	GRP 07	1		00/00/0000	ZAKRZEWSKI, MICHAEL	3284	Permanent				110	NOT RELEVANT	50.000
00009711	SS PRG SUP D	GRP 13	1		11/02/2006	SOBOLEWSKI, CAROL A	5962	Permanent				110	NOT RELEVANT	50.000
51001730	SYS SUP SPEC	GRP 11	1	P	11/21/2012							110	NOT RELEVANT	50.000
51007903	ACC CLK TYP	GRP 04	1		02/23/2013	FLANAGAN, PATTIANN	12615	Permanent				110	NOT RELEVANT	0.000
51008051	ADM DIR I	GRP 12	1		10/25/2010	PENSKI, BEVERLY	2901	Permanent				110	NOT RELEVANT	0.000
51007629	ADM DIR III	GRP 14	1	P	07/17/2013							110	NOT RELEVANT	0.000
51007029	ASST COM ADM	GRP 16	1		01/29/2009	DECARLO, FRANK A	2825	Permanent				110	NOT RELEVANT	0.000
00001241	CH SWE	GRP 12	1		12/15/2012	DURLAK, ROBERT R	3330	Permanent				110	NOT RELEVANT	0.000
51005513	CH SWE	GRP 12	1		01/01/2008	MILTON, PATRICIA A	4562	Permanent				110	NOT RELEVANT	0.000
51009653	CLERK	GRP 01	1	T	03/23/2013				BECKER, AUDRA A	12526		110	NOT RELEVANT	0.000
51009645	CLERK	GRP 01	1		11/17/2012	BALDI, PATRICIA E	12587	Cont Perm	GEORGE, ANDREA	16485		110	NOT RELEVANT	0.000
51009649	CLERK	GRP 01	1		03/26/2011	OPALKA, VIRGINIA	16437	Permanent				110	NOT RELEVANT	0.000
51009669	CLERK TYPIST	GRP 01	1	T	05/19/2013				BATES, PAULA M	17636		110	NOT RELEVANT	0.000
51009671	CLERK TYPIST	GRP 01	1		05/18/2012	BOHEN, MARY J	7987	Permanent				110	NOT RELEVANT	0.000
51010582	CLERK TYPIST	GRP 01	1		04/23/2012	BOUDREAU, BERNADETTE	17064	Permanent				110	NOT RELEVANT	0.000
51009663	CLERK TYPIST	GRP 01	1		03/26/2011	DANIEU, CATHERINE A	15488	Permanent				110	NOT RELEVANT	0.000
00001629	CLERK TYPIST	GRP 01	1		04/02/2004	HILL, KAREN A	7565	Permanent				110	NOT RELEVANT	0.000
51010525	CLERK TYPIST	GRP 01	1		01/23/2012	SANFILIPPO, MARK A	15117	Permanent				110	NOT RELEVANT	0.000
00001534	CLK SS 55A	GRP 01	1		00/00/0000	MARTORANA, LOUIS M	3342	Permanent				110	NOT RELEVANT	0.000
00002221	DATA ENT OPR	GRP 04	1		10/04/2011	KABACINSKI, DEBORAH	1906	Permanent				110	NOT RELEVANT	0.000
51009615	DATA ENT OPR	GRP 04	1		10/20/2012	LARKIN, MARGARET M	8434	Permanent				110	NOT RELEVANT	0.000
00004230	HD SWE	GRP 10	1		00/00/0000	BOCHIECHIO, MICHAEL	4815	Permanent				110	NOT RELEVANT	0.000
51001728	HD SWE	GRP 10	1		10/25/2010	CHAMPAGNE, CHERYL A	3427	Permanent				110	NOT RELEVANT	0.000
51003631	HD SWE	GRP 10	1		09/28/2006	CHAMPAGNE, DOUGLAS P	3756	Permanent				110	NOT RELEVANT	0.000
51003630	HD SWE	GRP 10	1		09/28/2006	FLOREK, DAVID	2756	Permanent				110	NOT RELEVANT	0.000
00004262	HD SWE	GRP 10	1		09/29/2008	FORSYTH, DEBORA A	3101	Permanent				110	NOT RELEVANT	0.000
51002920	HD SWE	GRP 10	1		02/15/2006	GRACE, SUSAN E	1777	Permanent				110	NOT RELEVANT	0.000
51003953	HD SWE	GRP 10	1		01/01/2007	GRAHAM, THERESA A	1699	Permanent				110	NOT RELEVANT	0.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00004258	HD SWE	GRP 10	1		03/27/2008	HOLINGBAUGH, RENEE A	3407	Permanent				110	NOT RELEVANT	0.000
00004271	HD SWE	GRP 10	1		00/00/0000	HOMKA, ELAINE M	5747	Permanent				110	NOT RELEVANT	0.000
51003675	HD SWE	GRP 10	1		10/01/2006	JOHNSON, HEATHER G	5221	Permanent				110	NOT RELEVANT	0.000
00004260	HD SWE	GRP 10	1		03/23/2013	KULINSKI, DAVID M	7333	Permanent				110	NOT RELEVANT	0.000
51003676	HD SWE	GRP 10	1		08/16/2010	STRAUSS, PATRICIA A	5009	Permanent				110	NOT RELEVANT	0.000
00004242	HD SWE	GRP 10	1		04/09/2007	TERRELL, PATRICIA M	3331	Permanent				110	NOT RELEVANT	0.000
00004237	HD SWE	GRP 10	1		01/07/2011	WAGNER, ALBERT C	6885	Permanent				110	NOT RELEVANT	0.000
00004224	HD SWE	GRP 10	1		01/19/2007	WROBEL, DOROTHY	3530	Permanent				110	NOT RELEVANT	0.000
51002746	MED REF SPEC	GRP 06	1		10/26/2009	GRIFFIN, IDA	12541	Permanent				110	NOT RELEVANT	0.000
00006364	MED REF SPEC	GRP 06	1		09/28/2009	LONG, TAMMY J	8956	Permanent				110	NOT RELEVANT	0.000
00007397	PRIN CLERK	GRP 06	1		12/22/2008	MINTON, BARBARA J	1783	Permanent				110	NOT RELEVANT	0.000
51009399	SEC TYPIST	GRP 06	1		03/07/2011	REED, VICTORIA A	6703	Permanent				110	NOT RELEVANT	0.000
51009850	SOC WEL EX	GRP 06	1	T	06/15/2013				WOODS, JENNIFER J	17539		110	NOT RELEVANT	0.000
51009806	SOC WEL EX	GRP 06	1	T	02/23/2013				HEFT, ASHLEY A	17566		110	NOT RELEVANT	0.000
00009778	SOC WEL EX	GRP 06	1	P	01/15/2013							110	NOT RELEVANT	0.000
00009767	SOC WEL EX	GRP 06	1	T	02/23/2013				WESTPFAHL, BOBBI J	13792		110	NOT RELEVANT	0.000
51007647	SOC WEL EX	GRP 06	1	T	02/23/2013				KUNTZ, TRACY	14201		110	NOT RELEVANT	0.000
51009789	SOC WEL EX	GRP 06	1	T	05/13/2013				CARR, DANIEL T	15364		110	NOT RELEVANT	0.000
51002526	SOC WEL EX	GRP 06	1	T	01/12/2013				MALDONADO, ROSA A	14195		110	NOT RELEVANT	0.000
00009932	SOC WEL EX	GRP 06	1		06/18/2012	BALL, BRYAN G	17595	Permanent				110	NOT RELEVANT	0.000
51002537	SOC WEL EX	GRP 06	1		01/12/2013	BARTHELEMY, ROSEANN	762	Temporary				110	NOT RELEVANT	0.000
00009825	SOC WEL EX	GRP 06	1		07/02/2012	BLATNER, MARISSA L	8443	Permanent				110	NOT RELEVANT	0.000
00009855	SOC WEL EX	GRP 06	1		03/20/2006	BURGETT, WALTER R	4719	Permanent				110	NOT RELEVANT	0.000
51009792	SOC WEL EX	GRP 06	1		03/26/2011	COLUCCI, MARC	17593	Permanent				110	NOT RELEVANT	0.000
00009858	SOC WEL EX	GRP 06	1		05/28/2007	CONNORS, KEVIN J	13344	Permanent				110	NOT RELEVANT	0.000
51009794	SOC WEL EX	GRP 06	1		03/26/2011	COOK, BRANDON D	17941	Permanent				110	NOT RELEVANT	0.000
51009798	SOC WEL EX	GRP 06	1		03/26/2011	DECARLO, DANIEL J	17217	Permanent				110	NOT RELEVANT	0.000
00009877	SOC WEL EX	GRP 06	1		09/01/2008	DUSZA, PAUL J	13979	Permanent				110	NOT RELEVANT	0.000
51005501	SOC WEL EX	GRP 06	1		01/01/2008	EASTON, JEFFREY E	14803	Permanent				110	NOT RELEVANT	0.000
51005471	SOC WEL EX	GRP 06	1		01/01/2008	FOSTER, FELICIA D	14801	Permanent				110	NOT RELEVANT	0.000
00009766	SOC WEL EX	GRP 06	1		12/17/2012	FRONCZAK, KATHLEEN M	750	Provisiona				110	NOT RELEVANT	37.840
51009783	SOC WEL EX	GRP 06	1		01/28/2013	GEORGE, ANDREA	16485	Provisiona				110	NOT RELEVANT	0.000
51003654	SOC WEL EX	GRP 06	1		03/05/2007	GORMAN, BETH A	7567	Permanent				110	NOT RELEVANT	0.000
51009805	SOC WEL EX	GRP 06	1		03/26/2011	HEARD, TANEKA L	17586	Permanent				110	NOT RELEVANT	0.000
51005504	SOC WEL EX	GRP 06	1		01/01/2008	HERRMANN, SHEILA J	13375	Permanent				110	NOT RELEVANT	0.000
00009769	SOC WEL EX	GRP 06	1		00/00/0000	HICKS, WILLIE	2012	Permanent				110	NOT RELEVANT	0.000
00009888	SOC WEL EX	GRP 06	1		10/29/2007	HODGSON, SHANNON M	14194	Permanent				110	NOT RELEVANT	0.000
51002106	SOC WEL EX	GRP 06	1		12/06/2010	KRYSTYNIAK, JESSICA	6987	Permanent				110	NOT RELEVANT	0.000
00009887	SOC WEL EX	GRP 06	1		09/17/2007	LAPAGLIA, ANN MARIE	14018	Permanent				110	NOT RELEVANT	0.000
00009935	SOC WEL EX	GRP 06	1		07/06/2009	LAROTONDA, JEANNE M	11676	Permanent				110	NOT RELEVANT	0.000
51009815	SOC WEL EX	GRP 06	1		03/26/2011	LOSCHIAVO, BRETT J	16974	Permanent				110	NOT RELEVANT	0.000
51009817	SOC WEL EX	GRP 06	1		03/26/2011	NOGLE, MICHAEL J	17316	Permanent				110	NOT RELEVANT	0.000
51009828	SOC WEL EX	GRP 06	1		03/26/2011	SCHLANT, MARY	17115	Permanent				110	NOT RELEVANT	0.000
00009895	SOC WEL EX	GRP 06	1		00/00/0000	SCOTT, WILLIAM O	6922	Permanent				110	NOT RELEVANT	0.000
51009831	SOC WEL EX	GRP 06	1		03/26/2011	SULLIVAN, THOMAS F	16644	Permanent				110	NOT RELEVANT	0.000
51009834	SOC WEL EX	GRP 06	1		03/26/2011	SZCZITKA, WILLIAM M	17311	Permanent				110	NOT RELEVANT	0.000

Erie County
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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51002536	SOC WEL EX	GRP 06	1		03/19/2007	WAGNER, HAROLD M	5459	Permanent				110	NOT RELEVANT	0.000
51009846	SOC WEL EX	GRP 06	1		03/26/2011	WATSON, DOUGLAS R	17350	Permanent				110	NOT RELEVANT	0.000
51009849	SOC WEL EX	GRP 06	1		03/26/2011	WOJCIK, BRIAN J	17320	Permanent				110	NOT RELEVANT	0.000
51009848	SOC WEL EX	GRP 06	1		03/26/2011	WOJCIK, DAVID B	16978	Permanent				110	NOT RELEVANT	0.000
51008306	SOC WEL EX 5	GRP 06	1		01/20/2010	RODRIGUEZ, ANGEL J	7234	Temporary				110	NOT RELEVANT	0.000
51009777	SOC WEL EX 5	GRP 06	1		03/26/2011	ROGERS, JENNIFER L	17360	Permanent				110	NOT RELEVANT	0.000
51009780	SOC WEL EX S	GRP 06	1	P	05/09/2013							110	NOT RELEVANT	0.000
51009778	SOC WEL EX S	GRP 06	1		03/26/2011	AQUINO, SHEKINAH	17307	Permanent				110	NOT RELEVANT	0.000
00009949	SOC WEL EX S	GRP 06	1		00/00/0000	TIMMEL-DIAZ, DONNA M	4447	Permanent				110	NOT RELEVANT	0.000
51008199	SR CL TYP	GRP 04	1	T	02/24/2013				NUNZ, KATHERINE	2372		110	NOT RELEVANT	0.000
00008675	SR CL TYP	GRP 04	1		05/26/2008	BUCHHOLZ, RUTH	12779	Permanent				110	NOT RELEVANT	0.000
51009626	SR CL TYP	GRP 04	1		03/26/2011	CORDNER, DARLENE M	15192	Permanent				110	NOT RELEVANT	0.000
00008684	SR CL TYP	GRP 04	1		00/00/0000	LOPEZ, ELIZABETH A	5220	Permanent				110	NOT RELEVANT	0.000
51003659	SR CL TYP	GRP 04	1		10/27/2008	MACVITTIE, SHARON A	12528	Permanent				110	NOT RELEVANT	0.000
51009637	SR CL TYP	GRP 04	1		06/18/2012	MENCHETTE, JAMES H	13390	Permanent				110	NOT RELEVANT	0.000
00008600	SR CL TYP	GRP 04	1		09/07/2004	MOORE, VICKI E	3197	Permanent				110	NOT RELEVANT	0.000
51008312	SR CL TYP	GRP 04	1		01/27/2010	MOUSHLIAN, OXANA M	12823	Permanent				110	NOT RELEVANT	0.000
51009635	SR CL TYP	GRP 04	1		03/26/2011	MUHAMMAD, MARYAM	15776	Permanent				110	NOT RELEVANT	0.000
00008677	SR CL TYP	GRP 04	1		06/23/2007	SIZEMORE, CAROLE R	13626	Permanent				110	NOT RELEVANT	0.000
00008387	SR CLERK	GRP 03	1		04/02/2004	BUKOWSKI, WILLIAM H	2770	Permanent				110	NOT RELEVANT	0.000
00008398	SR CLERK	GRP 03	1		07/16/2007	CELEJ, JOANN J	7557	Permanent				110	NOT RELEVANT	0.000
00009013	SR MD REF SP	GRP 08	1		09/28/2009	WEAVER, MICHELE L	7235	Permanent				110	NOT RELEVANT	0.000
00009466	SR SWE	GRP 07	1	T	06/03/2013				PIENIAZEK, JENNA L	12345		110	NOT RELEVANT	0.000
00009451	SR SWE	GRP 07	1	T	10/06/2012				BRADLEY, JE'NIEN	2932		110	NOT RELEVANT	0.000
51003678	SR SWE	GRP 07	1	P	02/28/2013				EDDY, VIRGINIA A	7522		110	NOT RELEVANT	0.000
00009362	SR SWE	GRP 07	1	T	03/24/2013				NUERMBERGER, TERRY L	3156		110	NOT RELEVANT	0.000
00009458	SR SWE	GRP 07	1	T	02/20/2013				DIERKEN, THALIA M	7861		110	NOT RELEVANT	0.000
00009459	SR SWE	GRP 07	1		01/07/2004	ACEVEDO, FRANCIS	3099	Permanent				110	NOT RELEVANT	0.000
51006904	SR SWE	GRP 07	1		01/01/2009	AHERN, CATHY E	12218	Permanent				110	NOT RELEVANT	0.000
00009439	SR SWE	GRP 07	1		05/14/2007	AUNGST, EDWARD D	4604	Permanent				110	NOT RELEVANT	0.000
51003686	SR SWE	GRP 07	1		10/01/2006	BALD, JACQUELINE M	5177	Permanent				110	NOT RELEVANT	0.000
00009307	SR SWE	GRP 07	1		11/24/2008	BARTOLOTTA, ANTHONY	3816	Permanent				110	NOT RELEVANT	0.000
00009494	SR SWE	GRP 07	1		12/11/2006	BARTON, ERIC A	13335	Permanent				110	NOT RELEVANT	0.000
51002862	SR SWE	GRP 07	1		02/09/2006	BOMMER-CONNORS, ELIS	6797	Permanent				110	NOT RELEVANT	0.000
00009368	SR SWE	GRP 07	1		00/00/0000	CALAK, STEPHEN C	1881	Permanent				110	NOT RELEVANT	0.000
00009317	SR SWE	GRP 07	1		11/16/2011	CALCADOR, NAYDA L	5784	Permanent				110	NOT RELEVANT	0.000
00009429	SR SWE	GRP 07	1		10/29/2007	CHAVEZ, EDITHANNE	12833	Permanent				110	NOT RELEVANT	0.000
51003449	SR SWE	GRP 07	1		01/16/2007	CLAWSON, MARLENE A	8493	Permanent				110	NOT RELEVANT	0.000
00009470	SR SWE	GRP 07	1		02/19/2007	CONTE, LISA A	5347	Permanent				110	NOT RELEVANT	0.000
51003943	SR SWE	GRP 07	1		01/01/2007	DANIELS, MARLENE	5765	Permanent				110	NOT RELEVANT	0.000
00009521	SR SWE	GRP 07	1		00/00/0000	DICKEY, JOHN L	5768	Permanent				110	NOT RELEVANT	0.000
00009501	SR SWE	GRP 07	1		00/00/0000	DIRR, MICHELE	5506	Permanent				110	NOT RELEVANT	0.000
00009442	SR SWE	GRP 07	1		02/12/2007	DONOVAN, JAMIE C	6135	Permanent				110	NOT RELEVANT	0.000
00009522	SR SWE	GRP 07	1		00/00/0000	EMMINGER, MARK F	5773	Permanent				110	NOT RELEVANT	0.000
00009475	SR SWE	GRP 07	1		09/20/2010	HARDIE, LENORE M	13524	Permanent				110	NOT RELEVANT	0.000
00009505	SR SWE	GRP 07	1		12/06/2010	HAWKES, LYNN M	13371	Permanent				110	NOT RELEVANT	0.000

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00009463	SR SWE	GRP 07	1		02/08/2007	HAYGOOD, CHARETHA D	5779	Permanent				110	NOT RELEVANT	0.000
00009379	SR SWE	GRP 07	1		03/23/2013	HEFT, ASHLEY A	17566	Provisiona				110	NOT RELEVANT	0.000
51003681	SR SWE	GRP 07	1		10/01/2006	HENNEBERGER, TERRENC	6693	Permanent				110	NOT RELEVANT	0.000
00009493	SR SWE	GRP 07	1		02/19/2007	HICKS, ROBIN A	6050	Permanent				110	NOT RELEVANT	0.000
00009418	SR SWE	GRP 07	1		10/01/2012	IGGERS, KARL J	2055	Permanent				110	NOT RELEVANT	0.000
00009347	SR SWE	GRP 07	1		11/27/2006	JAROSZ, CYNTHIA L	7827	Permanent				110	NOT RELEVANT	0.000
00009363	SR SWE	GRP 07	1		03/26/2009	JOHNSON, SUSAN E	6239	Permanent				110	NOT RELEVANT	0.000
51003680	SR SWE	GRP 07	1		04/06/2009	JUMPER, DONALD J	3593	Permanent				110	NOT RELEVANT	0.000
51003679	SR SWE	GRP 07	1		10/01/2006	KAZUKIEWICZ, CATHERI	4146	Permanent				110	NOT RELEVANT	0.000
00009389	SR SWE	GRP 07	1		09/04/2006	KOCIALSKI, MARIETTA	3383	Permanent				110	NOT RELEVANT	0.000
00009396	SR SWE	GRP 07	1		03/23/2013	KUNTZ, TRACY	14201	Provisiona				110	NOT RELEVANT	0.000
00009338	SR SWE	GRP 07	1		08/20/2007	KURTZ, JEAN L	7653	Permanent				110	NOT RELEVANT	0.000
00009454	SR SWE	GRP 07	1		11/28/2005	LIPP, DAVID M	6796	Permanent				110	NOT RELEVANT	0.000
00009399	SR SWE	GRP 07	1		10/01/2007	LOMOT, MARY K	6757	Permanent				110	NOT RELEVANT	0.000
00009433	SR SWE	GRP 07	1		12/22/2008	LUTMAN, DANIEL P	13340	Permanent				110	NOT RELEVANT	0.000
00009372	SR SWE	GRP 07	1		08/25/2012	MALDONADO, ROSA A	14195	Provisiona				110	NOT RELEVANT	0.000
00009419	SR SWE	GRP 07	1		03/31/2008	MARINARO, ALLISON A	12900	Permanent				110	NOT RELEVANT	0.000
00009335	SR SWE	GRP 07	1		00/00/0000	MAY, DEBRA L	1969	Permanent				110	NOT RELEVANT	0.000
51003687	SR SWE	GRP 07	1		10/01/2006	MCCORMICK, ANNA-MARI	5458	Permanent				110	NOT RELEVANT	0.000
00009301	SR SWE	GRP 07	1		05/16/2011	MILLER, GENI J	12215	Permanent				110	NOT RELEVANT	0.000
00009462	SR SWE	GRP 07	1		00/00/0000	MONDO, ROSALIE	5238	Permanent				110	NOT RELEVANT	0.000
51003685	SR SWE	GRP 07	1		10/01/2006	MOYER, JENNIFER M	4003	Permanent				110	NOT RELEVANT	0.000
00009436	SR SWE	GRP 07	1		02/20/2007	MUSILLI, LOUIS	2778	Permanent				110	NOT RELEVANT	0.000
00009483	SR SWE	GRP 07	1		10/09/2012	ORTIZ, KATHLEEN M	3716	Permanent				110	NOT RELEVANT	0.000
00009528	SR SWE	GRP 07	1		01/23/2006	PIENIAZEK, KATHLEEN	3476	Permanent				110	NOT RELEVANT	0.000
51006903	SR SWE	GRP 07	1		01/01/2009	PILAT, JENICE M	13342	Permanent				110	NOT RELEVANT	0.000
00009299	SR SWE	GRP 07	1		12/01/2010	REIF, JILL A	7428	Permanent				110	NOT RELEVANT	0.000
00009401	SR SWE	GRP 07	1		00/00/0000	RUSSELL, SHERRINE A	1823	Permanent				110	NOT RELEVANT	0.000
00009382	SR SWE	GRP 07	1		00/00/0000	SCAHILL, ROBERT J	3282	Permanent				110	NOT RELEVANT	0.000
00009344	SR SWE	GRP 07	1		05/28/2007	SCHARF, PETER J JR	6478	Permanent				110	NOT RELEVANT	0.000
00009449	SR SWE	GRP 07	1		07/24/2006	THIEL, PAMELA A	3029	Permanent				110	NOT RELEVANT	0.000
00009468	SR SWE	GRP 07	1		03/23/2013	WESTPFAHL, BOBBI J	13792	Provisiona				110	NOT RELEVANT	0.000
51005467	SR SWE	GRP 07	1		01/01/2008	WESTPFAHL, JENA L	13420	Permanent				110	NOT RELEVANT	0.000
51005465	SR SWE	GRP 07	1		01/12/2013	WESTPFAHL, KELLIE M	5702	Permanent				110	NOT RELEVANT	0.000
00009296	SR SWE	GRP 07	1		12/26/2005	WINNICKI, MARGARET L	6694	Permanent				110	NOT RELEVANT	0.000
00009310	SR SWE	GRP 07	1		00/00/0000	WORTHINGTON, GARY L	1813	Permanent				110	NOT RELEVANT	0.000
51003682	SR SWE	GRP 07	1		10/01/2006	WYZYKOWSKI, TRICIA M	7523	Permanent				110	NOT RELEVANT	0.000
00009392	SR SWE	GRP 07	1		09/17/2007	ZACCARIA, DOMINIC L	3137	Permanent				110	NOT RELEVANT	0.000
51009748	SS TM WKR	GRP 05	1		03/23/2013	ANDREWS, DAWN M	16394	Permanent				110	NOT RELEVANT	0.000
51007303	ADM DIR I	GRP 12	1		10/25/2010	MCCORMICK, WENDY S	2605	Permanent				110	NOT RELEVANT	0.000
51007575	ADM DIR III	GRP 14	1		05/13/2009	MENZA, LOUIS	8618	Permanent				110	NOT RELEVANT	0.000
51008549	HD SWE	GRP 10	1		08/30/2010	SCHAFFER, MICHELLE B	7105	Permanent				110	NOT RELEVANT	0.000
51004559	HD SWE	GRP 10	1		04/03/2007	WALL, CONSTANCE	6427	Permanent				110	NOT RELEVANT	0.000
00004251	HD SWE	GRP 10	1		06/03/2008	WASHINGTON, DARLENE	2952	Permanent				110	NOT RELEVANT	0.000
51008043	SOC WEL EX	GRP 06	1	T	04/20/2013				MATTHEWS, JILL M	14331		110	NOT RELEVANT	0.000
00009796	SOC WEL EX	GRP 06	1		05/26/2008	ALAGNA, CAROLINE M	12540	Permanent				110	NOT RELEVANT	0.000

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51009790	SOC WEL EX	GRP 06	1		03/26/2011	CLARK, JOY	17438	Permanent				110	NOT RELEVANT	0.000
51009793	SOC WEL EX	GRP 06	1		03/26/2011	CONNORS, JOHN R	17565	Permanent				110	NOT RELEVANT	0.000
00009870	SOC WEL EX	GRP 06	1		02/05/2007	MAZGAJ, MARY SUE	4147	Permanent				110	NOT RELEVANT	0.000
51002109	SOC WEL EX	GRP 06	1		10/29/2007	OWCZARCZAK, AMY L	4273	Permanent				110	NOT RELEVANT	0.000
51009836	SOC WEL EX	GRP 06	1		03/26/2011	TOMCZAK, CANDICE A	17562	Permanent				110	NOT RELEVANT	0.000
00009951	SOC WEL EX S	GRP 06	1	P	12/17/2012							110	NOT RELEVANT	0.000
00008625	SR CL TYP	GRP 04	1		03/05/2007	PIECZYNSKI, MARY E	13477	Permanent				110	NOT RELEVANT	0.000
00008628	SR CL TYP	GRP 04	1		00/00/0000	RIZZO, NANCY E	1865	Permanent				110	NOT RELEVANT	0.000
51003221	SR CL TYP	GRP 04	1		03/23/2013	SELIGER, LYNETTE F	8750	Cont Perm	REYNOLDS, JACQUELINE	8894		110	NOT RELEVANT	0.000
00009410	SR SWE	GRP 07	1	P	06/27/2013							110	NOT RELEVANT	0.000
00009339	SR SWE	GRP 07	1		07/23/2007	GABOR, JUDY R	5147	Permanent				110	NOT RELEVANT	0.000
51003933	SR SWE	GRP 07	1		01/01/2007	LOWICKI, DAVID S	3089	Permanent				110	NOT RELEVANT	0.000
51011133	SR SWE	GRP 07	1		04/20/2013	MATTHEWS, JILL M	14331	Provisiona				110	NOT RELEVANT	0.000
00009479	SR SWE	GRP 07	1		08/11/2012	NUCHERENO, CHRISTA M	12290	Permanent				110	NOT RELEVANT	0.000
00009311	SR SWE	GRP 07	1		08/31/2012	PANARO, CYNTHIA B	7302	Permanent				110	NOT RELEVANT	0.000
00009348	SR SWE	GRP 07	1		00/00/0000	PATENAUDE, RONALD J	3535	Permanent				110	NOT RELEVANT	0.000
00009342	SR SWE	GRP 07	1		00/00/0000	PIERCE, LISA A	2397	Permanent				110	NOT RELEVANT	0.000
00009334	SR SWE	GRP 07	1		00/00/0000	SCHIELE SOUTER, KARE	3724	Permanent				110	NOT RELEVANT	0.000
00009302	SR SWE	GRP 07	1		09/02/2008	SOTERO HOWARD, MARIA	4462	Permanent				110	NOT RELEVANT	0.000
00009420	SR SWE	GRP 07	1		00/00/0000	VALVO, CAROL L	5026	Permanent				110	NOT RELEVANT	0.000
00009325	SR SWE	GRP 07	1		05/28/2007	WESTFIELD, SUSAN L	3371	Permanent				110	NOT RELEVANT	0.000
00009447	SR SWE	GRP 07	1		08/04/2008	WHALEN, KRISTIN M	11997	Permanent				110	NOT RELEVANT	0.000
00009312	SR SWE	GRP 07	1		07/14/2012	WHITE-GILBERT, EBONI	5795	Permanent				110	NOT RELEVANT	0.000
51008703	ADM DIR-SVCS	GRP 13	1		09/17/2010	REAGAN, MARY V	3357	Permanent				110	NOT RELEVANT	0.000
51008012	CASEWORKER	GRP 07	1		10/07/2009	AMER, SHANA L	13158	Permanent				110	NOT RELEVANT	0.000
00000932	CASEWORKER	GRP 07	1		04/01/2013	EGAN, ROSEANN P	6661	Permanent				110	NOT RELEVANT	0.000
00000896	CASEWORKER	GRP 07	1		03/17/2008	HUBER, BETTY J	9412	Permanent				110	NOT RELEVANT	0.000
00000902	CASEWORKER	GRP 07	1		08/26/2009	KING-REEN, MARGARET	4584	Permanent				110	NOT RELEVANT	0.000
00000965	CASEWORKER	GRP 07	1		00/00/0000	SPENCER, DEBORAH L	4626	Permanent				110	NOT RELEVANT	0.000
00000924	CASEWORKER	GRP 07	1		09/03/2007	THOMAS, GAIL E	12589	Permanent				110	NOT RELEVANT	0.000
00009677	SOC CS SP UN	GRP 11	1		00/00/0000	BELL, GREGORY G	3189	Permanent				110	NOT RELEVANT	0.000
00009691	SOC CS SP UN	GRP 11	1		05/10/2010	DELMONTE, BARBARA A	4854	Permanent				110	NOT RELEVANT	0.000
00009681	SOC CS SP UN	GRP 11	1		09/21/2010	KIRSCH, CAROLYN	5667	Permanent				110	NOT RELEVANT	0.000
00009682	SOC CS SP UN	GRP 11	1		03/11/2010	LOCKE, TONYA J	3257	Permanent				110	NOT RELEVANT	0.000
00008216	SR CASWRKER	GRP 09	1		03/12/2012	DIAZ-PARISI, LISANDR	1970	Permanent				110	NOT RELEVANT	0.000
00008267	SR CASWRKER	GRP 09	1		00/00/0000	DONATO, JEFFREY L	4884	Permanent				110	NOT RELEVANT	0.000
00008210	SR CASWRKER	GRP 09	1		11/21/2006	HAKES, SUZANNE P	7174	Permanent				110	NOT RELEVANT	0.000
00008193	SR CASWRKER	GRP 09	1		11/17/2012	HINTERBERGER, MARY A	3789	Permanent				110	NOT RELEVANT	0.000
00008211	SR CASWRKER	GRP 09	1		00/00/0000	KEITH, THERESA A	3199	Permanent				110	NOT RELEVANT	0.000
00008232	SR CASWRKER	GRP 09	1		00/00/0000	KURYAK, JOSEPH P	4963	Permanent				110	NOT RELEVANT	0.000
00008260	SR CASWRKER	GRP 09	1		00/00/0000	PAGANELLO, DEBORAH G	4927	Permanent				110	NOT RELEVANT	0.000
00008238	SR CASWRKER	GRP 09	1		11/19/2007	ROMUS, TRICIA M	3358	Permanent				110	NOT RELEVANT	0.000
00008213	SR CASWRKER	GRP 09	1		00/00/0000	SOEMANN, DARLENE J	5195	Permanent				110	NOT RELEVANT	0.000
00008246	SR CASWRKER	GRP 09	1		03/05/2007	TREGER, BARBARA F	1927	Permanent				110	NOT RELEVANT	0.000
00009290	SR SS TM WKR	GRP 07	1		00/00/0000	DONAGHUE, GAIL L	2343	Permanent				110	NOT RELEVANT	0.000
00009712	SS TM WKR	GRP 05	1		09/12/2012	BIONDO, LYNN A	6206	Provisiona				110	NOT RELEVANT	0.000

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00009741	SS TM WKR	GRP 05	1		06/23/2012	MANUPPELLI, DOROTHY	5508	Provisiona				110	NOT RELEVANT	0.000
00009736	SS TM WKR	GRP 05	1		00/00/0000	NYLEN, ROBERTA	2907	Permanent				110	NOT RELEVANT	0.000
00001017	CHAP HTH AD	GRP 03	1		01/01/2005	KING, VERNETIA R	3875	Permanent				110	NOT RELEVANT	0.000
00001014	CHAP HTH AD	GRP 03	1		00/00/0000	YARNS, TAWNY	5903	Permanent				110	NOT RELEVANT	0.000
00001470	CLERK	GRP 01	1		00/00/0000	WILLIAMS, CHERYL A	1886	Permanent				110	NOT RELEVANT	0.000
00004229	HD SWE	GRP 10	1	T	03/24/2013				FRITCHEY, JAY E	2050		110	NOT RELEVANT	0.000
51005514	MED REF SPEC	GRP 06	1		01/01/2008	KING, RASHAUN N	3874	Permanent				110	NOT RELEVANT	0.000
51006030	PR M R S S S	GRP 10	1		10/31/2009	RODRIGUEZ, RICARDO	1990	Permanent				110	NOT RELEVANT	0.000
00009834	SOC WEL EX	GRP 06	1	P	05/18/2013							110	NOT RELEVANT	0.000
00009817	SOC WEL EX	GRP 06	1		00/00/0000	JORDEN, ROSLYN	1840	Permanent				110	NOT RELEVANT	0.000
51010604	SOC WEL EX	GRP 06	1		06/30/2012	MARTINEZ, NICOLE M	19106	Permanent				110	NOT RELEVANT	0.000
00009856	SOC WEL EX	GRP 06	1		00/00/0000	PAULDING, BRENDA D	2011	Permanent				110	NOT RELEVANT	0.000
00008612	SR CL TYP	GRP 04	1	P	03/11/2013							110	NOT RELEVANT	0.000
00009014	SR MD REF SP	GRP 08	1		00/00/0000	BROWNSON, JOANNE R	2613	Permanent	DIBENEDETTO, PATRICI	3702		110	NOT RELEVANT	0.000
00009019	SR MD REF SP	GRP 08	1		09/28/2009	CORRIGAN, ROBERT P	7645	Permanent				110	NOT RELEVANT	0.000
00009016	SR MD REF SP	GRP 08	1		00/00/0000	JAMES, LANNIE C	1738	Permanent				110	NOT RELEVANT	0.000
00009018	SR MD REF SP	GRP 08	1		05/08/2006	KISKER, SUSAN B	5584	Permanent				110	NOT RELEVANT	0.000
51002664	SR MD REF SP	GRP 08	1		01/01/2006	SHAW, BRUCE T	1880	Permanent				110	NOT RELEVANT	0.000
00009365	SR SWE	GRP 07	1	P	03/11/2013							110	NOT RELEVANT	0.000
51010855	SR SWE	GRP 07	1	P	10/25/2012							110	NOT RELEVANT	0.000
51004527	ASST COM ADM	GRP 16	1		10/22/2012	KASPER, GAVIN	7832	Perm Proba				110	NOT RELEVANT	0.000
00001849	CONF AIDE SS	GRP 06	1		07/20/2009	CRAPEZ, KATHLEEN L	1885	Permanent				110	NOT RELEVANT	47.700
51002859	ADM DIR-SVCS	GRP 13	1		02/08/2006	DEISZ, ROBERT L	2800	Permanent				110	NOT RELEVANT	47.700
00001274	CH PR TM LDR	GRP 11	1	P	07/29/2013							110	NOT RELEVANT	47.700
00001278	CH PR TM LDR	GRP 11	1		02/04/2009	BACH, BRIAN D	7144	Permanent				110	NOT RELEVANT	47.700
00001280	CH PR TM LDR	GRP 11	1		00/00/0000	BELL, ANITA	6798	Permanent				110	NOT RELEVANT	47.700
00001272	CH PR TM LDR	GRP 11	1		04/26/2010	BOYCE, MELISSA J	5004	Permanent				110	NOT RELEVANT	47.700
00001269	CH PR TM LDR	GRP 11	1		03/12/2012	CASTER, DIANE L	4409	Permanent				110	NOT RELEVANT	47.700
51010605	CH PR TM LDR	GRP 11	1		07/07/2012	CLIFFORD, GEORGE P	2595	Permanent				110	NOT RELEVANT	47.700
00001268	CH PR TM LDR	GRP 11	1		03/12/2012	DUNAJ, DUANE M	8562	Permanent				110	NOT RELEVANT	47.700
51005518	CH PR TM LDR	GRP 11	1		07/07/2012	HEREC, JUDITH A	1921	Permanent				110	NOT RELEVANT	47.700
00001276	CH PR TM LDR	GRP 11	1		11/22/2011	KORONOWSKI, CYNTHIA	3104	Permanent				110	NOT RELEVANT	47.700
00001271	CH PR TM LDR	GRP 11	1		07/07/2012	MABINS, AGNES L	7391	Permanent				110	NOT RELEVANT	47.700
00001279	CH PR TM LDR	GRP 11	1		11/09/2009	PEASE, JOHN P	4412	Permanent				110	NOT RELEVANT	47.700
00001273	CH PR TM LDR	GRP 11	1		00/00/0000	PINTO, JOSEPH	5273	Permanent				110	NOT RELEVANT	47.700
00001270	CH PR TM LDR	GRP 11	1		01/08/2010	POY, MARISOL	6775	Permanent				110	NOT RELEVANT	47.700
00001277	CH PR TM LDR	GRP 11	1		03/02/2011	PYSZCZEK, LISA A	7189	Permanent				110	NOT RELEVANT	47.700
51008455	CH PR TM LDR	GRP 11	1		02/21/2011	SEIFLEIN, JENNIFER M	7824	Permanent				110	NOT RELEVANT	47.700
00001275	CH PR TM LDR	GRP 11	1		06/17/2011	WILLIAMS, KERRY P	7828	Permanent				110	NOT RELEVANT	47.700
51002113	CH PR WK SP	GRP 08	1		01/19/2010	APONTE-VEGA, LUZ V	12377	Provisiona				110	NOT RELEVANT	47.700
51006969	CH PR WK SP	GRP 08	1		07/02/2009	FELIX, TARMA	17196	Permanent				110	NOT RELEVANT	47.700
00001328	CH PR WK SP	GRP 08	1		12/15/2009	ORTIZ DE JESUS, CARL	19192	Temporary	RODRIGUEZ, SHADIA A	14482		110	NOT RELEVANT	47.700
00001327	CH PR WK SP	GRP 08	1		12/19/2011	TORRES, RODDY	16234	Permanent				110	NOT RELEVANT	47.700
00001308	CH PROT WKR	GRP 08	1	P	04/08/2013							110	NOT RELEVANT	47.700
00001291	CH PROT WKR	GRP 08	1	T	04/20/2013				MCELRATH, LATEESHA R	17402		110	NOT RELEVANT	47.700
51002618	CH PROT WKR	GRP 08	1	P	06/21/2013				LAUBISCH, RACHEL C	14157		110	NOT RELEVANT	47.700

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51009596	CH PROT WKR	GRP 08	1		07/30/2012	ALLISON, AMY E	13713	Permanent				110	NOT RELEVANT	47.700
51009579	CH PROT WKR	GRP 08	1		04/20/2013	ATKINSON, RACHEL M	19533	Temp Under	CZAJKA, HEATHER L	15812		110	NOT RELEVANT	47.700
00001307	CH PROT WKR	GRP 08	1		11/03/2012	BARTO, DAVID A	19306	Perm Prb U				110	NOT RELEVANT	47.700
00001322	CH PROT WKR	GRP 08	1		01/04/2013	BELLET, JOHNA M	19411	Cont Prm P	PAJAK, JENNIFER M	13229		110	NOT RELEVANT	47.700
51009577	CH PROT WKR	GRP 08	1		03/26/2011	BURNO, SHENITA M	15371	Permanent				110	NOT RELEVANT	47.700
51009580	CH PROT WKR	GRP 08	1		03/26/2011	CAMPBELL, LISA M	19485	Temp Under	FISTOLA, ANTHONY L	17391		110	NOT RELEVANT	47.700
51009578	CH PROT WKR	GRP 08	1		04/01/2013	CANFIELD, COLLEEN M	1516	Permanent				110	NOT RELEVANT	47.700
51009593	CH PROT WKR	GRP 08	1		04/20/2013	CENICCOLA, JESSICA F	19541	Temp Under	NOONAN, ELIZABETH A	15643		110	NOT RELEVANT	47.700
00001314	CH PROT WKR	GRP 08	1		01/10/2011	CRESPO, JESSENIA	14800	Permanent				110	NOT RELEVANT	47.700
51003672	CH PROT WKR	GRP 08	1		06/20/2011	CROWDEN, RENEE L	18208	Permanent				110	NOT RELEVANT	47.700
51009582	CH PROT WKR	GRP 08	1		04/30/2013	EMANUEL, BARBARA J.	18631	Cont Prm P	JOWSEY, MARY L	13347		110	NOT RELEVANT	47.700
51009581	CH PROT WKR	GRP 08	1		03/26/2011	FLOWERS, KELLY R	17183	Permanent				110	NOT RELEVANT	47.700
00001324	CH PROT WKR	GRP 08	1		10/02/2006	FRONCZAK, LAWRENCE M	3539	Permanent				110	NOT RELEVANT	47.700
51009583	CH PROT WKR	GRP 08	1		03/26/2011	GRISANTI, KRISTAN	16601	Permanent				110	NOT RELEVANT	47.700
51009584	CH PROT WKR	GRP 08	1		03/26/2011	HALLER, JEANNETTE L	15774	Permanent				110	NOT RELEVANT	47.700
00001317	CH PROT WKR	GRP 08	1		05/31/2010	HARGRAVE, JOHN	5665	Permanent				110	NOT RELEVANT	47.700
51003669	CH PROT WKR	GRP 08	1		07/04/2011	HERDIC, CHERIE L	18837	Perm Prb U				110	NOT RELEVANT	47.700
51009600	CH PROT WKR	GRP 08	1		12/02/2012	JANICKI, ALISON M	19482	Temp Under	GABAMONTE, ANTHONY J	12852		110	NOT RELEVANT	47.700
00001294	CH PROT WKR	GRP 08	1		06/30/2009	KASSEM, NASSR	12602	Permanent				110	NOT RELEVANT	47.700
51009585	CH PROT WKR	GRP 08	1		03/26/2011	KELLY, GREGORY D	15303	Permanent				110	NOT RELEVANT	47.700
51009586	CH PROT WKR	GRP 08	1		06/03/2013	LOGA, LINDSAY A	18117	Permanent				110	NOT RELEVANT	47.700
51009587	CH PROT WKR	GRP 08	1		03/26/2011	LUKASIK, AMY	15818	Permanent				110	NOT RELEVANT	47.700
00001282	CH PROT WKR	GRP 08	1		03/20/2007	MACONAGHY, MYRA E	7906	Permanent				110	NOT RELEVANT	47.700
51009588	CH PROT WKR	GRP 08	1		08/08/2012	MANG, STEPHANIE M	17056	Permanent				110	NOT RELEVANT	47.700
51009589	CH PROT WKR	GRP 08	1		03/26/2011	MANGUM, YVONNE M	15300	Permanent				110	NOT RELEVANT	47.700
51009590	CH PROT WKR	GRP 08	1		04/29/2013	MARACLE, CHANNAN D	17574	Permanent				110	NOT RELEVANT	47.700
51009592	CH PROT WKR	GRP 08	1		10/22/2012	MCGEE, DANEVIA W	15470	Permanent				110	NOT RELEVANT	47.700
51007959	CH PROT WKR	GRP 08	1		03/23/2012	MONDRALA, MARIA C	19125	Perm Prb U				110	NOT RELEVANT	47.700
00001301	CH PROT WKR	GRP 08	1		08/11/2011	MONFULETHO, LISA B	18711	Permanent				110	NOT RELEVANT	47.700
00001310	CH PROT WKR	GRP 08	1		01/25/2012	PULERA, JOY M	6684	Permanent				110	NOT RELEVANT	47.700
00001313	CH PROT WKR	GRP 08	1		09/08/2012	RAMSEY, ERROL C	19155	Perm Prb U				110	NOT RELEVANT	47.700
51009597	CH PROT WKR	GRP 08	1		12/03/2012	RYCHLIK, YVONNE	16600	Permanent				110	NOT RELEVANT	47.700
51009598	CH PROT WKR	GRP 08	1		03/26/2011	SAGLIANI, KATHLEEN	15828	Permanent				110	NOT RELEVANT	47.700
51009599	CH PROT WKR	GRP 08	1		03/26/2011	SARAMA, KIMBERLY A	15982	Permanent				110	NOT RELEVANT	47.700
00001287	CH PROT WKR	GRP 08	1		12/01/2012	SNYDER, RENEE M	14849	Permanent				110	NOT RELEVANT	47.700
00001284	CH PROT WKR	GRP 08	1		05/02/2011	WEIBEL, KELLYROSE	14142	Permanent				110	NOT RELEVANT	47.700
00001302	CH PROT WKR	GRP 08	1		12/01/2012	WOJCIK, DEBRA J	14570	Perm Prb U				110	NOT RELEVANT	47.700
51009602	CH PROT WKR	GRP 08	1		03/26/2011	ZORECHAK, SARAH P	17295	Permanent				110	NOT RELEVANT	47.700
51009978	CHD PROT CRD	GRP 12	1		07/07/2012	ANDERSON, CHRISTOPHE	4743	Permanent				110	NOT RELEVANT	47.700
00001267	CHD PROT CRD	GRP 12	1		10/11/2010	DENNIS, BEN M	7157	Permanent				110	NOT RELEVANT	47.700
51005517	CHD PROT CRD	GRP 12	1		12/03/2012	JONES, DESTI N	6081	Permanent				110	NOT RELEVANT	47.700
00001266	CHD PROT CRD	GRP 12	1		05/30/2011	MARTIN, WENDY A	7300	Permanent				110	NOT RELEVANT	47.700
51009639	CLERK	GRP 01	1		02/13/2012	BERG, MARK J	17575	Permanent				110	NOT RELEVANT	47.700
51009661	CLERK TYPIST	GRP 01	1		03/26/2011	STROEDE, WENDY W	16542	Permanent				110	NOT RELEVANT	47.700
51007601	RECEPTIONIST	GRP 03	1		12/20/2010	RYAN, JEANNE L	2370	Permanent				110	NOT RELEVANT	47.700
51010729	SOC CAS I IN	GRP 08	1		04/30/2012	ANNESE, COURTNEY E	19050	Temporary				110	NOT RELEVANT	47.700

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51009897	SOC CAS I IN	GRP 08	1		04/07/2011	DABOLT, BETHANY A	18537	Temporary				110	NOT RELEVANT	47.700
51011353	SOC CAS I IN	GRP 08	1		04/29/2013	DEGRAVE, ANDREA N	19516	Temporary				110	NOT RELEVANT	47.700
51009898	SOC CAS I IN	GRP 08	1		04/07/2011	HUMPHREY-SINGLETARY,	18535	Temporary				110	NOT RELEVANT	47.700
51011352	SOC CAS I IN	GRP 08	1		04/29/2013	LOGRONIO, KATHRYN M	19517	Temporary				110	NOT RELEVANT	47.700
51010083	SOC CSKW II	GRP 10	1	P	08/15/2011							110	NOT RELEVANT	47.700
51010084	SOC CSKW II	GRP 10	1		08/15/2011	RODRIGUEZ, MARIA M	17204	Permanent				110	NOT RELEVANT	47.700
51008014	SOC CSKW II	GRP 10	1		05/31/2011	SLOMBA, KATHERINE	13094	Permanent				110	NOT RELEVANT	47.700
51009740	SOC CSWK I	GRP 08	1		03/26/2011	BOWMAN, JILL A	17363	Permanent				110	NOT RELEVANT	47.700
51004556	SOC CSWK I	GRP 08	1		11/15/2012	BREGE, MEGAN D	19481	Provisiona				110	NOT RELEVANT	47.700
51009747	SOC CSWK I	GRP 08	1		08/01/2012	BROWN, CANDYCE E	19263	Provisiona				110	NOT RELEVANT	47.700
51004323	SOC CSWK I	GRP 08	1		02/09/2013	GANS, JENNIFER M	19288	Provisiona				110	NOT RELEVANT	47.700
51009741	SOC CSWK I	GRP 08	1		03/26/2011	HART, COLLEEN A	17349	Permanent				110	NOT RELEVANT	47.700
51010653	SOC CSWK I	GRP 08	1		03/30/2012	LONCZ, JENNIFER A	19264	Provisiona				110	NOT RELEVANT	47.700
51009745	SOC CSWK I	GRP 08	1		02/09/2013	MALDONADO, ELMARYS J	19328	Provisiona				110	NOT RELEVANT	47.700
51009743	SOC CSWK I	GRP 08	1		03/26/2011	MCGEE, STEPHANIE M	16675	Permanent				110	NOT RELEVANT	47.700
51004326	SOC CSWK I	GRP 08	1		01/01/2007	PRATCHER, DANIELLE T	13525	Permanent				110	NOT RELEVANT	47.700
51010085	SOC CSWK I	GRP 08	1		08/15/2011	RUMPH, MICHELE A	12376	Permanent				110	NOT RELEVANT	47.700
51010086	SOC CSWK I	GRP 08	1		09/21/2012	STURRUP, TONYA S	19420	Provisiona				110	NOT RELEVANT	47.700
51009746	SOC CSWK I	GRP 08	1		03/26/2011	WHITE, KEVIN K	16360	Permanent				110	NOT RELEVANT	47.700
51005520	SOC CSWK I	GRP 08	1		08/31/2012	WINFIELD-PARKER, WAN	13395	Permanent				110	NOT RELEVANT	47.700
51004327	SOC CSWK II	GRP 10	1		01/01/2007	PRESSLEY, WALTER J	6380	Permanent				110	NOT RELEVANT	47.700
51004330	SOC CSWK II	GRP 10	1		01/21/2013	SMITH, SCASHA K	19389	Perm Proba				110	NOT RELEVANT	47.700
00008329	SR CH PR WKR	GRP 10	1	P	05/31/2013							110	NOT RELEVANT	47.700
00008313	SR CH PR WKR	GRP 10	1	P	07/08/2013							110	NOT RELEVANT	47.700
00008320	SR CH PR WKR	GRP 10	1	P	04/29/2013							110	NOT RELEVANT	47.700
00008297	SR CH PR WKR	GRP 10	1		01/22/2007	ABRUZZINO, NICOLE M	6574	Permanent	BUCK, JODY M	13113		110	NOT RELEVANT	47.700
00008300	SR CH PR WKR	GRP 10	1		09/01/2008	BARTOLOTTA, REBECCA	8563	Permanent				110	NOT RELEVANT	47.700
00008318	SR CH PR WKR	GRP 10	1		08/08/2011	CALDARELLI, DAWN E	13232	Permanent				110	NOT RELEVANT	47.700
00008314	SR CH PR WKR	GRP 10	1		01/17/2008	CATALANO-WACKER, KAR	6471	Permanent				110	NOT RELEVANT	47.700
00008304	SR CH PR WKR	GRP 10	1		00/00/0000	CHEMAN, MARLENE	1949	Permanent				110	NOT RELEVANT	47.700
51002660	SR CH PR WKR	GRP 10	1		09/26/2011	CHOJNACKI, ELIZABETH	13115	Permanent				110	NOT RELEVANT	47.700
00008319	SR CH PR WKR	GRP 10	1		05/07/2012	CHRISTNER, RACHEL A	13287	Permanent				110	NOT RELEVANT	47.700
00008301	SR CH PR WKR	GRP 10	1		03/09/2012	CHWESIK, MELANIE L	12278	Permanent				110	NOT RELEVANT	47.700
00008317	SR CH PR WKR	GRP 10	1		08/10/2006	CUMMINGS, CHERYL A	4137	Permanent				110	NOT RELEVANT	47.700
51002659	SR CH PR WKR	GRP 10	1		03/21/2013	CZAJKA, HEATHER L	15812	Provisiona				110	NOT RELEVANT	47.700
00008306	SR CH PR WKR	GRP 10	1		03/14/2011	DOZIER, TAMARA L	6301	Permanent				110	NOT RELEVANT	47.700
00008326	SR CH PR WKR	GRP 10	1		01/30/2012	EL-AMIN, JANEEN M	8559	Permanent				110	NOT RELEVANT	47.700
00008323	SR CH PR WKR	GRP 10	1		11/22/2011	FINLEY, SHERON L	13346	Permanent				110	NOT RELEVANT	47.700
00008295	SR CH PR WKR	GRP 10	1		01/07/2013	GABAMONTE, ANTHONY J	12852	Provisiona				110	NOT RELEVANT	47.700
00008298	SR CH PR WKR	GRP 10	1		11/03/2012	GORLEWSKI, SUSAN M	7531	Permanent				110	NOT RELEVANT	47.700
00008291	SR CH PR WKR	GRP 10	1		09/20/2006	HOLST, GRETCHEN B	6044	Permanent				110	NOT RELEVANT	47.700
00008305	SR CH PR WKR	GRP 10	1		12/11/2006	JOHNSON, KAREN C	6485	Permanent				110	NOT RELEVANT	47.700
00008299	SR CH PR WKR	GRP 10	1		01/14/2013	JOWSEY, MARY L	13347	Provisiona				110	NOT RELEVANT	47.700
00008322	SR CH PR WKR	GRP 10	1		12/15/2006	JUNEAU, CINDY I	3560	Permanent				110	NOT RELEVANT	47.700
00008308	SR CH PR WKR	GRP 10	1		02/02/2011	KERWIN, ANNMARIE R	13110	Permanent				110	NOT RELEVANT	47.700
00008309	SR CH PR WKR	GRP 10	1		10/16/2006	KOTOWSKI, JOANNE M	6146	Permanent				110	NOT RELEVANT	47.700

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00008311	SR CH PR WKR	GRP 10	1		02/04/2013	LAUBISCH, RACHEL C	14157	Provisiona				110	NOT RELEVANT	47.700
00008312	SR CH PR WKR	GRP 10	1		07/14/2012	MARGERUM, MICHAEL D	8023	Permanent				110	NOT RELEVANT	47.700
00008292	SR CH PR WKR	GRP 10	1		11/22/2010	MAY, KENNETH P	13112	Permanent				110	NOT RELEVANT	47.700
00008328	SR CH PR WKR	GRP 10	1		07/26/2012	MAZZARIELLO, HEIDI R	13345	Permanent				110	NOT RELEVANT	47.700
00008316	SR CH PR WKR	GRP 10	1		04/13/2009	MCCLURE, MARY LYNN	3467	Permanent				110	NOT RELEVANT	47.700
00008303	SR CH PR WKR	GRP 10	1		03/05/2013	NOONAN, ELIZABETH A	15643	Provisiona				110	NOT RELEVANT	47.700
00008296	SR CH PR WKR	GRP 10	1		10/27/2008	O'NEILL, MARIE RENEE	8736	Permanent				110	NOT RELEVANT	47.700
00008293	SR CH PR WKR	GRP 10	1		04/20/2013	RODRIGUEZ, SHADIA A	14482	Provisiona				110	NOT RELEVANT	47.700
00008324	SR CH PR WKR	GRP 10	1		11/09/2009	ROSS, KIRSTEN P	8532	Permanent				110	NOT RELEVANT	47.700
51002661	SR CH PR WKR	GRP 10	1		01/01/2006	SALEMI, ANGELA L	4099	Permanent				110	NOT RELEVANT	47.700
00008321	SR CH PR WKR	GRP 10	1		01/20/2010	SANKEY, ELIZABETH A	13278	Permanent				110	NOT RELEVANT	47.700
00008302	SR CH PR WKR	GRP 10	1		07/07/2012	SCIOG, KEVIN R	6712	Permanent				110	NOT RELEVANT	47.700
00008325	SR CH PR WKR	GRP 10	1		02/21/2008	SUPPLES, VINCENT	5532	Permanent				110	NOT RELEVANT	47.700
00008310	SR CH PR WKR	GRP 10	1		08/09/2010	TOPOR, PAUL J	4898	Permanent				110	NOT RELEVANT	47.700
00008294	SR CH PR WKR	GRP 10	1		10/12/2010	WATKINS, MARY D	5285	Permanent				110	NOT RELEVANT	47.700
00009289	SR SS TM WKR	GRP 07	1	P	03/24/2013							110	NOT RELEVANT	47.700
00009699	SS CLIN SP	GRP 11	1	P	00/00/0000							110	NOT RELEVANT	47.700
51002669	SS CLIN SP	GRP 11	1		01/01/2006	LEWIS, FRANCINE	6929	Permanent				110	NOT RELEVANT	47.700
00009749	SS TM WKR	GRP 05	1	P	06/11/2013							110	NOT RELEVANT	47.700
51009750	SS TM WKR	GRP 05	1		03/26/2011	BLASZKOWIAK, MARIA E	15811	Permanent	BRADLEY, JE'NIEN	2932		110	NOT RELEVANT	47.700
00009744	SS TM WKR	GRP 05	1		10/13/2008	COBURN, GINA M	3482	Permanent				110	NOT RELEVANT	47.700
00009734	SS TM WKR	GRP 05	1		04/03/2006	COLEMAN, SAUNDRA M	6083	Permanent				110	NOT RELEVANT	47.700
51009751	SS TM WKR	GRP 05	1		03/26/2011	COSTELLO, COLLEEN M	17149	Permanent				110	NOT RELEVANT	47.700
00009748	SS TM WKR	GRP 05	1		00/00/0000	KAMIONKA, PATRICIA L	8367	Permanent				110	NOT RELEVANT	47.700
00009743	SS TM WKR	GRP 05	1		05/13/2013	KRAUSE, DEBRA L	8042	Provisiona				110	NOT RELEVANT	47.700
00009746	SS TM WKR	GRP 05	1		11/12/2007	KRULL, BONNIELYN	3520	Permanent				110	NOT RELEVANT	47.700
00009731	SS TM WKR	GRP 05	1		04/25/2013	PROVORSE, JOCELYN S	8122	Provisiona				110	NOT RELEVANT	47.700
00009733	SS TM WKR	GRP 05	1		11/10/2008	RIZZO, CAROLYN A	3597	Permanent				110	NOT RELEVANT	47.700
51008131	SS TM WKR	GRP 05	1		01/15/2010	RODRIGUEZ, MIRANDA M	6477	Permanent				110	NOT RELEVANT	47.700
51003288	SS TM WKR	GRP 05	1		02/08/2009	SMITH, MARY L	9028	Permanent				110	NOT RELEVANT	47.700
00009738	SS TM WKR	GRP 05	1		10/29/2007	TAKACS, DENISE E	14108	Permanent				110	NOT RELEVANT	47.700
00009740	SS TM WKR	GRP 05	1		00/00/0000	VANDER HAEGHE, ROSEM	3027	Permanent				110	NOT RELEVANT	47.700
00010220	SYS SUP SPEC	GRP 11	1		03/19/2007	SWIATEK, THEODORE P	6073	Permanent				110	NOT RELEVANT	47.700
00000220	ADM DIR-SVCS	GRP 13	1		07/07/2012	FARKAS-HUEZO, ROBERT	7168	Permanent				110	NOT RELEVANT	47.700
00000843	CASE ASST SS	GRP 06	1	P	06/12/2013							110	NOT RELEVANT	47.700
51009711	CASE ASST SS	GRP 06	1		03/26/2011	WILCOX, ANICA S	18825	Permanent				110	NOT RELEVANT	47.700
51006971	CASEWKR INT	GRP 07	1		01/01/2009	SCALZO, MARCIE L	16780	Temporary				110	NOT RELEVANT	47.700
00000913	CASEWORKER	GRP 07	1	P	07/02/2012							110	NOT RELEVANT	47.700
00000894	CASEWORKER	GRP 07	1	T	06/15/2013							110	NOT RELEVANT	47.700
00000941	CASEWORKER	GRP 07	1	T	06/02/2013				GEANDREAU, NICOLE M	12584		110	NOT RELEVANT	47.700
00000916	CASEWORKER	GRP 07	1		11/21/2011	ABRAMO, ERIN R	14848	Permanent	MCCLOSKEY, GREGORY J	15432		110	NOT RELEVANT	47.700
51004222	CASEWORKER	GRP 07	1		04/22/2013	AIKEN, TIFFANY L	14539	Permanent				110	NOT RELEVANT	47.700
00000937	CASEWORKER	GRP 07	1		12/24/2007	ANGELO, MELANIE J	14470	Permanent				110	NOT RELEVANT	47.700
51009134	CASEWORKER	GRP 07	1		07/14/2012	BAKER, LISA J	19178	Perm Proba				110	NOT RELEVANT	47.700
51001727	CASEWORKER	GRP 07	1		02/04/2008	BLOCK, COURTNEY N	14309	Permanent				110	NOT RELEVANT	47.700
51009719	CASEWORKER	GRP 07	1		03/26/2011	FEIND, VALERIE B	17801	Permanent				110	NOT RELEVANT	47.700

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51007762	CASEWORKER	GRP 07	1		02/11/2013	GRAY, SONYA R	3038	Perm Proba				110	NOT RELEVANT	47.700
00000939	CASEWORKER	GRP 07	1		01/02/2009	HUTCHERSON, JEROME	5887	Permanent				110	NOT RELEVANT	47.700
51009723	CASEWORKER	GRP 07	1		04/20/2012	LAMOREAUX, KIMBERLY	19172	Perm Proba				110	NOT RELEVANT	47.700
51009720	CASEWORKER	GRP 07	1		03/26/2011	LELONEK, LISA A	16968	Permanent				110	NOT RELEVANT	47.700
00000951	CASEWORKER	GRP 07	1		00/00/0000	LOCOCO, LILLY	6918	Permanent				110	NOT RELEVANT	47.700
00000943	CASEWORKER	GRP 07	1		05/28/2007	LUNDQUIST, JILL H	13394	Permanent				110	NOT RELEVANT	47.700
51009721	CASEWORKER	GRP 07	1		03/26/2011	MAYO, MICHELLE D	16161	Permanent				110	NOT RELEVANT	47.700
00000970	CASEWORKER	GRP 07	1		04/02/2007	MONAGHAN-WITHELL, CA	13418	Permanent				110	NOT RELEVANT	47.700
00000918	CASEWORKER	GRP 07	1		06/05/2012	MONTZ, MALINA M	12525	Permanent				110	NOT RELEVANT	47.700
51003941	CASEWORKER	GRP 07	1		12/10/2012	NOWELL, LAWRENCE H	13393	Permanent				110	NOT RELEVANT	47.700
51004214	CASEWORKER	GRP 07	1		08/04/2008	OPARAH, OBIOMA E	14847	Permanent				110	NOT RELEVANT	47.700
00000921	CASEWORKER	GRP 07	1		05/25/2009	PECORARO, MOLLY R	12764	Permanent				110	NOT RELEVANT	47.700
51002677	CASEWORKER	GRP 07	1		05/15/2008	PHILLIPS, LAURA N	12871	Permanent				110	NOT RELEVANT	47.700
00000880	CASEWORKER	GRP 07	1		03/12/2012	RALPH, KEITH R	17873	Permanent				110	NOT RELEVANT	47.700
51009724	CASEWORKER	GRP 07	1		01/01/2012	REED, DONNA M	5557	Permanent				110	NOT RELEVANT	47.700
51009725	CASEWORKER	GRP 07	1		03/26/2011	ROLLAN, RUTH J	17733	Permanent				110	NOT RELEVANT	47.700
00000936	CASEWORKER	GRP 07	1		12/15/2011	SACCOMANNO, LOUIS M	7104	Permanent				110	NOT RELEVANT	47.700
51009135	CASEWORKER	GRP 07	1		01/17/2011	SANTIAGO, LAURIE M	8283	Permanent				110	NOT RELEVANT	47.700
00000964	CASEWORKER	GRP 07	1		01/14/2008	SAUNDERS, ROSEMARIE	14435	Permanent				110	NOT RELEVANT	47.700
00000886	CASEWORKER	GRP 07	1		01/17/2011	SCHOONOVER, ALISON	12287	Permanent				110	NOT RELEVANT	47.700
51009726	CASEWORKER	GRP 07	1		03/26/2011	SCHUH, KRISTEN L	17800	Permanent				110	NOT RELEVANT	47.700
00000908	CASEWORKER	GRP 07	1		06/21/2010	SCHWEIGERT, SHANNON	13771	Permanent				110	NOT RELEVANT	47.700
00000914	CASEWORKER	GRP 07	1		04/02/2012	STACHURA, JANET L	13731	Permanent				110	NOT RELEVANT	47.700
00000969	CASEWORKER	GRP 07	1		07/14/2012	SYLAKOWSKI, LISA M	19173	Perm Proba				110	NOT RELEVANT	47.700
00000920	CASEWORKER	GRP 07	1		09/18/2009	TAYLOR, SONJA L	9782	Permanent				110	NOT RELEVANT	47.700
51004221	CASEWORKER	GRP 07	1		01/01/2007	WARREN, JENNIFER L	13672	Permanent				110	NOT RELEVANT	47.700
51009737	CASEWORKER	GRP 07	1		03/26/2011	WILSON, VERONICA M	16160	Permanent				110	NOT RELEVANT	47.700
00000948	CASEWORKER	GRP 07	1		10/09/2012	WOJNOWICZ, MICHELE S	12281	Permanent				110	NOT RELEVANT	47.700
51009722	CASEWORKER	GRP 07	1		06/01/2013	WOODS, JENNIFER J	17539	Perm Proba				110	NOT RELEVANT	47.700
00000905	CASEWORKER	GRP 07	1		10/01/2012	ZILLIOX, GINA L	12740	Permanent				110	NOT RELEVANT	47.700
51010035	CH SU SS T W	GRP 09	1	P	07/30/2013							110	NOT RELEVANT	47.700
51008970	CLERK	GRP 01	1		11/10/2010	DOLCE, LINDA C	2640	Permanent				110	NOT RELEVANT	47.700
51004605	CSWK SPAN SP	GRP 07	1		05/10/2007	GOMEZ, ROLANDO M	14588	Permanent				110	NOT RELEVANT	47.700
00000983	CSWK SPAN SP	GRP 07	1		10/01/2008	GONZALEZ, MIRIAM	15644	Permanent				110	NOT RELEVANT	47.700
00000985	CSWK SPAN SP	GRP 07	1		00/00/0000	GRIFFITH, BERNARDA	1741	Permanent				110	NOT RELEVANT	47.700
00000984	CSWK SPAN SP	GRP 07	1		09/14/2012	MURPHY, AMBER	19399	Temporary				110	NOT RELEVANT	47.700
00000982	CSWK SPAN SP	GRP 07	1		06/07/2010	PEREZ, VICTOR J	6407	Permanent				110	NOT RELEVANT	47.700
51005618	FISCAL AN	GRP 09	1		05/24/2010	TOTH, LOUISE A	12956	Permanent				110	NOT RELEVANT	47.700
00009667	SOC CA SUP	GRP 12	1		05/16/2005	MONTORO BIONDO, MARY	4745	Permanent				110	NOT RELEVANT	47.700
00009675	SOC CS SP UN	GRP 11	1	P	07/09/2013							110	NOT RELEVANT	47.700
00009678	SOC CS SP UN	GRP 11	1		12/22/2010	BALLESTEROS, MARY A	6431	Permanent				110	NOT RELEVANT	47.700
00009679	SOC CS SP UN	GRP 11	1		02/27/2012	CERETTO, RUTH A	7173	Permanent				110	NOT RELEVANT	47.700
00009673	SOC CS SP UN	GRP 11	1		03/21/2007	DELOACH, JANET L	4607	Permanent				110	NOT RELEVANT	47.700
00009686	SOC CS SP UN	GRP 11	1		03/18/2013	DIETZ, MARY B	12763	Provisiona				110	NOT RELEVANT	47.700
00009683	SOC CS SP UN	GRP 11	1		04/23/2012	HEIMERL, CHRISTINE V	4484	Permanent				110	NOT RELEVANT	47.700
51005530	SOC CS SP UN	GRP 11	1		03/23/2013	HOELSCHER, SHARON	6692	Temporary	PFEFFER, MICHELE A	4473		110	NOT RELEVANT	47.700

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51001731	SOC CS SP UN	GRP 11	1		01/17/2013	LOWINGER, AARON J	12746	Provisiona				110	NOT RELEVANT	47.700
51004226	SOC CS SP UN	GRP 11	1		01/01/2007	MOGAVERO-PADLOG, JOA	3312	Permanent				110	NOT RELEVANT	47.700
00009695	SOC CS SP UN	GRP 11	1		02/21/2011	RYAN, JOHN W	7573	Permanent				110	NOT RELEVANT	47.700
00009690	SOC CS SP UN	GRP 11	1		00/00/0000	SALADYGA, FRANK A	4446	Permanent				110	NOT RELEVANT	47.700
00009687	SOC CS SP UN	GRP 11	1		02/23/2010	WRIGHT, KAREN H	6713	Permanent				110	NOT RELEVANT	47.700
51009742	SOC CSWK I	GRP 08	1	P	06/11/2013							110	NOT RELEVANT	47.700
51004329	SOC CSWK II	GRP 10	1		01/01/2007	SCHULTZ, SUSAN M	3601	Permanent				110	NOT RELEVANT	47.700
51002653	SR CASWRKER	GRP 09	1	P	05/31/2013							110	NOT RELEVANT	47.700
00008223	SR CASWRKER	GRP 09	1	T	05/04/2013							110	NOT RELEVANT	47.700
00008225	SR CASWRKER	GRP 09	1	P	06/03/2013				DIETZ, MARY B	12763		110	NOT RELEVANT	47.700
00008208	SR CASWRKER	GRP 09	1	P	06/17/2013							110	NOT RELEVANT	47.700
51001733	SR CASWRKER	GRP 09	1	T	05/04/2013							110	NOT RELEVANT	47.700
00008248	SR CASWRKER	GRP 09	1	T	05/04/2013				HOELSCHER, SHARON	6692		110	NOT RELEVANT	47.700
00008271	SR CASWRKER	GRP 09	1	P	03/25/2013				LOWINGER, AARON J	12746		110	NOT RELEVANT	47.700
00008236	SR CASWRKER	GRP 09	1		03/19/2009	AMADASU, NAN P	4905	Permanent				110	NOT RELEVANT	47.700
00008206	SR CASWRKER	GRP 09	1		06/15/2009	BARNES, ELIZABETH D	7106	Permanent				110	NOT RELEVANT	47.700
00008212	SR CASWRKER	GRP 09	1		02/08/2011	BUTTON, CHERYL L	12745	Permanent				110	NOT RELEVANT	47.700
00008217	SR CASWRKER	GRP 09	1		09/05/2006	COWAN, EMILY J	6041	Permanent				110	NOT RELEVANT	47.700
51004747	SR CASWRKER	GRP 09	1		07/11/2007	DECK, CONSTANCE J	7514	Permanent				110	NOT RELEVANT	47.700
00008265	SR CASWRKER	GRP 09	1		05/10/2012	FAIRCLOUGH, NICOLE M	12775	Permanent				110	NOT RELEVANT	47.700
00008264	SR CASWRKER	GRP 09	1		00/00/0000	FARRELL, SHARON A	4889	Permanent				110	NOT RELEVANT	47.700
00008245	SR CASWRKER	GRP 09	1		12/13/2011	GREENAN, STACEY E	7518	Permanent				110	NOT RELEVANT	47.700
00008275	SR CASWRKER	GRP 09	1		00/00/0000	HINKLE, RONALD L	6956	Permanent				110	NOT RELEVANT	47.700
51002656	SR CASWRKER	GRP 09	1		01/01/2006	KOVEL, CATHERINE	8313	Permanent				110	NOT RELEVANT	47.700
00008230	SR CASWRKER	GRP 09	1		11/26/2007	KRUZICKI, SUSAN A	5602	Permanent				110	NOT RELEVANT	47.700
00008234	SR CASWRKER	GRP 09	1		09/08/2012	LELONEK, JUSTIN M	13669	Permanent				110	NOT RELEVANT	47.700
00008220	SR CASWRKER	GRP 09	1		04/30/2007	LUCARELLI, LAWRENCE	5028	Permanent				110	NOT RELEVANT	47.700
00008262	SR CASWRKER	GRP 09	1		02/19/2008	MAUE, PAULA	4899	Permanent				110	NOT RELEVANT	47.700
00008266	SR CASWRKER	GRP 09	1		07/25/2011	MCALLISTER, MELISSA	13341	Permanent				110	NOT RELEVANT	47.700
00008242	SR CASWRKER	GRP 09	1		08/01/2007	MCCAFFERTY, TRACEY A	3351	Permanent				110	NOT RELEVANT	47.700
00008226	SR CASWRKER	GRP 09	1		03/09/2013	MCCLOSKEY, GREGORY J	15432	Perm Proba				110	NOT RELEVANT	47.700
51002655	SR CASWRKER	GRP 09	1		07/02/2012	MUCHA, DAVID R	8309	Permanent				110	NOT RELEVANT	47.700
00008273	SR CASWRKER	GRP 09	1		06/11/2007	ORLANDO, DEBORAH A	4878	Permanent				110	NOT RELEVANT	47.700
00008243	SR CASWRKER	GRP 09	1		01/02/2012	RANDAZZO, DEBORAH A	13630	Permanent				110	NOT RELEVANT	47.700
00008195	SR CASWRKER	GRP 09	1		09/19/2005	RIORDAN, KARYN M	7304	Permanent				110	NOT RELEVANT	47.700
00008205	SR CASWRKER	GRP 09	1		12/04/2007	SCHIELE, BARBARA	6470	Permanent				110	NOT RELEVANT	47.700
00008239	SR CASWRKER	GRP 09	1		01/17/2011	SCHUNK, FRANCIS E	13670	Permanent				110	NOT RELEVANT	47.700
00008254	SR CASWRKER	GRP 09	1		02/07/2011	SCOTCH, PAM M	13671	Permanent				110	NOT RELEVANT	47.700
00008197	SR CASWRKER	GRP 09	1		04/27/2009	SEDOTA, PATRICE	7584	Permanent				110	NOT RELEVANT	47.700
00008237	SR CASWRKER	GRP 09	1		08/11/2012	TODARO, NANCY E	12496	Permanent				110	NOT RELEVANT	47.700
00008257	SR CASWRKER	GRP 09	1		09/30/2011	UFLAND, DENISE C	4915	Permanent				110	NOT RELEVANT	47.700
00008263	SR CASWRKER	GRP 09	1		01/02/2012	WALCZAK, BARBARA M	6926	Permanent				110	NOT RELEVANT	47.700
00008194	SR CASWRKER	GRP 09	1		00/00/0000	WOLSTONCROFT, NANCY	2818	Permanent				110	NOT RELEVANT	47.700
00008215	SR CASWRKER	GRP 09	1		04/26/2010	YAGER, JANICE A	6680	Permanent				110	NOT RELEVANT	47.700
00008218	SR CASWRKER	GRP 09	1		07/02/2012	YOUNG, LATOYA C	13714	Permanent				110	NOT RELEVANT	47.700
51008314	SR CL TYP	GRP 04	1		03/01/2010	DZIEKONSKI, JUDITH A	12890	Permanent				110	NOT RELEVANT	47.700

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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51008318	SR CL TYP	GRP 04	1		01/27/2010	SCHOLLARD, DEBORAH A	12981	Permanent				110	NOT RELEVANT	47.700
51002115	SR CL TYP	GRP 04	1		12/01/2012	SIRAGUSA, LINDA A	15559	Perm Proba				110	NOT RELEVANT	47.700
00009291	SR SS TM WKR	GRP 07	1	P	09/11/2013							110	NOT RELEVANT	47.700
00009292	SR SS TM WKR	GRP 07	1		01/30/2012	GAVIN-POKRANDT, JANI	1788	Permanent				110	NOT RELEVANT	47.700
51008112	SS CLIN SP	GRP 11	1		12/21/2011	BALLARD, CHERYL	4589	Permanent				110	NOT RELEVANT	47.700
51003406	SS CLIN SP	GRP 11	1		12/21/2011	EVARTS, BRIAN C	5680	Permanent				110	NOT RELEVANT	47.700
00009698	SS CLIN SP	GRP 11	1		09/11/2009	LEE, CAROLYN A	8684	Permanent				110	NOT RELEVANT	47.700
00009713	SS TM WKR	GRP 05	1	P	07/04/2013							110	NOT RELEVANT	47.700
51008367	SS TM WKR	GRP 05	1		03/10/2010	BALUS, DONNA M	9275	Permanent				110	NOT RELEVANT	47.700
51008332	SS TM WKR	GRP 05	1		02/24/2010	BAUMGARDNER, LYNN M	7870	Permanent				110	NOT RELEVANT	47.700
00009752	SS TM WKR	GRP 05	1		04/29/2012	BEVILACQUA, MARY A	5819	Permanent				110	NOT RELEVANT	47.700
00009720	SS TM WKR	GRP 05	1		04/01/2013	BOHN, JESSICA M	13668	Provisiona				110	NOT RELEVANT	47.700
51009752	SS TM WKR	GRP 05	1		03/26/2011	DANIELS, JULIE	16598	Permanent				110	NOT RELEVANT	47.700
00009737	SS TM WKR	GRP 05	1		10/25/2006	DEMMONS, CHRISTINE D	4841	Permanent				110	NOT RELEVANT	47.700
51008084	SS TM WKR	GRP 05	1		11/16/2009	HALAISKI, RENATA M	8165	Permanent				110	NOT RELEVANT	47.700
00009745	SS TM WKR	GRP 05	1		10/26/2009	RACZYK, KIM-M	1912	Permanent				110	NOT RELEVANT	47.700
00009759	SS TM WKR	GRP 05	1		00/00/0000	THREAT, ADRIENNE D	6207	Permanent				110	NOT RELEVANT	47.700
00009757	SS TM WKR	GRP 05	1		01/07/2008	TROCKI, TERESA M	4903	Permanent				110	NOT RELEVANT	47.700
51008897	ADM DIR-SVCS	GRP 13	1		07/07/2011	DIETRICH, PATRICIA	2422	Permanent				110	NOT RELEVANT	47.700
00000900	CASEWORKER	GRP 07	1	T	01/12/2013							110	NOT RELEVANT	47.700
00000889	CASEWORKER	GRP 07	1		00/00/0000	BELL, RENEE G	3787	Permanent	NOONAN, LISA M	14197		110	NOT RELEVANT	47.700
51004745	CSWK SPAN SP	GRP 07	1		07/13/2009	MATOS, SARIELYS M	16196	Permanent				110	NOT RELEVANT	47.700
00009668	SOC CA SUP	GRP 12	1		11/23/2012	PFEFFER, MICHELE A	4473	Perm Proba				110	NOT RELEVANT	47.700
51002665	SOC CS SP UN	GRP 11	1		09/08/2012	GORDON, M ANTOINETTE	4855	Permanent				110	NOT RELEVANT	47.700
51009739	SOC CSWK I	GRP 08	1		03/26/2011	BIRMINGHAM, CHARLENE	17150	Permanent				110	NOT RELEVANT	47.700
51009883	SOC CSWK I	GRP 08	1		04/14/2011	MILLER, ANNA M	18982	Provisiona				110	NOT RELEVANT	47.700
00008228	SR CASWRKER	GRP 09	1		00/00/0000	ALLEYNE, BEVERLY S	6640	Permanent				110	NOT RELEVANT	47.700
51002652	SR CASWRKER	GRP 09	1		10/29/2007	DIMORA, MAUREEN M	4879	Permanent				110	NOT RELEVANT	47.700
00008190	SR CASWRKER	GRP 09	1		02/09/2013	NOONAN, LISA M	14197	Perm Proba				110	NOT RELEVANT	47.700
51003665	SR CASWRKER	GRP 09	1		02/27/2012	SPRANDEL, DANA R	6381	Permanent				110	NOT RELEVANT	47.700
00008607	SR CL TYP	GRP 04	1		10/06/2011	HAM-DEVEANS, KAREN	16042	Permanent				110	NOT RELEVANT	47.700
00008391	SR CLERK	GRP 03	1		09/11/2012	JENTSCH, LINDA L	12009	Permanent				110	NOT RELEVANT	47.700
00009756	SS TM WKR	GRP 05	1	P	09/25/2012							110	NOT RELEVANT	47.700
51009754	SS TM WKR	GRP 05	1		04/30/2012	REYNOLDS, JACQUELINE	8894	Provisiona				110	NOT RELEVANT	47.700
00000945	CASEWORKER	GRP 07	1	T	03/13/2012							110	NOT RELEVANT	47.700
00000897	CASEWORKER	GRP 07	1		10/14/2008	KEIPPER, CAROL L	14744	Permanent	BENCE, JOELLE	14017		110	NOT RELEVANT	47.700
00000978	CASEWORKER	GRP 07	1		03/20/2006	MINORCZYK, JULIE E	12524	Permanent				110	NOT RELEVANT	47.700
51008545	CASEWORKER	GRP 07	1		10/04/2012	RILEY, MARGARET J	6379	Perm Proba				110	NOT RELEVANT	47.700
00000967	CASEWORKER	GRP 07	1		05/19/2009	STERGION, JOANNA S	14319	Permanent				110	NOT RELEVANT	47.700
00000966	CASEWORKER	GRP 07	1		03/17/2008	STEWART, RONDA C	14679	Permanent				110	NOT RELEVANT	47.700
51010079	CHD PROT CRD	GRP 12	1		08/12/2011	FLING, TODD J	6136	Permanent				110	NOT RELEVANT	47.700
00009692	SOC CS SP UN	GRP 11	1		08/23/2005	BUCHANAN, PATRICIA A	3190	Permanent				110	NOT RELEVANT	47.700
00009693	SOC CS SP UN	GRP 11	1		00/00/0000	STONE, CHRISTINE M	6153	Permanent				110	NOT RELEVANT	47.700
00008261	SR CASWRKER	GRP 09	1	P	06/15/2013							110	NOT RELEVANT	47.700
00008196	SR CASWRKER	GRP 09	1		08/06/2007	BOURDETTE, SARAH E	6378	Permanent	FORD, JOSINE G	14191		110	NOT RELEVANT	0.000
00008202	SR CASWRKER	GRP 09	1		00/00/0000	FERREIRA, FERNANDO	7363	Permanent				110	NOT RELEVANT	47.700
												110	NOT RELEVANT	47.700

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00008198	SR CASWRKER	GRP 09	1		04/19/2011	LASCALA, GIA L	13519	Permanent				110	NOT RELEVANT	47.700
00008187	SR CASWRKER	GRP 09	1		04/13/2011	LINDAMAN, REBECCA L	14742	Permanent				110	NOT RELEVANT	47.700
51002657	SR CASWRKER	GRP 09	1		01/01/2006	REID, JOYCE L	4590	Permanent				110	NOT RELEVANT	47.700
00008227	SR CASWRKER	GRP 09	1		04/05/2013	VICARIO, CANDICE L	12219	Perm Proba				110	NOT RELEVANT	47.700
00009732	SS TM WKR	GRP 05	1	P	08/09/2004				HILDEBRAND, JUNE M	5684		110	NOT RELEVANT	47.700
00009760	SS TM WKR	GRP 05	1		01/04/2007	BATCHO, CHRISTINE M	7024	Permanent				110	NOT RELEVANT	47.700
00000219	ADM DIR-SVCS	GRP 13	1		10/28/2011	MUELLER, MARC A	4411	Permanent				110	NOT RELEVANT	47.700
00000150	ADMIN CLERK	GRP 07	1		03/08/2007	DULINAWKA, NADIA R	5185	Permanent				110	NOT RELEVANT	47.700
51008889	CASE MG SP	GRP 07	1		01/01/2011	VEGA, RACHAEL	13704	Permanent				110	NOT RELEVANT	47.700
51010676	CASEWORKER	GRP 07	1		07/29/2012	BUNCE-COOK, MICHELLE	19174	Perm Proba				110	NOT RELEVANT	47.700
00000888	CASEWORKER	GRP 07	1		00/00/0000	GRASSO, VINCENT J	3788	Permanent				110	NOT RELEVANT	47.700
00000927	CASEWORKER	GRP 07	1		00/00/0000	HEPPNER, HENRY J JR	6371	Permanent				110	NOT RELEVANT	47.700
00000959	CASEWORKER	GRP 07	1		00/00/0000	MCKINNIE, KAREN E	8621	Permanent				110	NOT RELEVANT	47.700
51010689	CASEWORKER	GRP 07	1		09/08/2012	MONTGOMERY, TAMARA E	16174	Perm Proba				110	NOT RELEVANT	47.700
00000953	CASEWORKER	GRP 07	1		12/07/2009	MUSCARELLA, SUZANNE	4848	Permanent				110	NOT RELEVANT	47.700
51010690	CASEWORKER	GRP 07	1		04/25/2012	SHAMIYEH, CYNTHIA L	17257	Perm Proba				110	NOT RELEVANT	47.700
51010080	CH PR TM LDR	GRP 11	1		08/12/2011	AMATO, FRANCINE M	3533	Permanent				110	NOT RELEVANT	47.700
51009691	CLERK TYPIST	GRP 01	1		05/20/2013	SEAY, KIMBERLY R	15558	Permanent				110	NOT RELEVANT	47.700
51008890	COM RES TECH	GRP 06	1		10/08/2011	BROWN, JUANITA	3572	Permanent				110	NOT RELEVANT	47.700
51008894	COM SR AD PT	GRP 01	5		01/01/2011	LOCKETT JR., HERMAN	14671	Temporary				110	NOT RELEVANT	47.700
51008895	COM SR AD PT	GRP 01	5		01/01/2011	ROMYAK, JENNY	12373	Temporary				110	NOT RELEVANT	47.700
51008882	CS MG SR SRV	GRP 07	1		01/01/2011	BROWN, SARA B	10686	Permanent				110	NOT RELEVANT	47.700
51009716	CS MG SR SRV	GRP 07	1		10/22/2012	JANORA, CHRISTINE M	15410	Permanent				110	NOT RELEVANT	47.700
51009717	CS MG SR SRV	GRP 07	1		04/02/2012	ROULEAU, JEANNINE R	16522	Permanent				110	NOT RELEVANT	47.700
51008885	CS MG SR SRV	GRP 07	1		01/01/2011	ZELAZNY, WILLIAM S	7462	Permanent				110	NOT RELEVANT	47.700
51004308	HOME MAKER	GRP 03	1		01/01/2007	DANIELS, CHELLENE M	1661	Permanent				110	NOT RELEVANT	47.700
00009669	SOC CA SUP	GRP 12	1		11/12/2009	LAM, SHIRLEY S	7156	Permanent				110	NOT RELEVANT	47.700
51008900	SOC CS SP SR	GRP 11	1		10/28/2011	COLLINS, KATHLEEN M	3966	Permanent				110	NOT RELEVANT	47.700
00009680	SOC CS SP UN	GRP 11	1		00/00/0000	COLEMAN, EDWARD	4908	Permanent				110	NOT RELEVANT	47.700
00009676	SOC CS SP UN	GRP 11	1		01/07/2013	GIRARD, PATRICIA A	6443	Permanent				110	NOT RELEVANT	47.700
00009684	SOC CS SP UN	GRP 11	1		04/15/2008	HAPKA, DAVID	7175	Permanent				110	NOT RELEVANT	47.700
51009744	SOC CSWK I	GRP 08	1		02/20/2012	TUCKER, SAMANTHA E	18178	Permanent				110	NOT RELEVANT	47.700
51004331	SOC CSWK II	GRP 10	1		01/01/2007	JONES, LEVERDA	3352	Permanent				110	NOT RELEVANT	47.700
00008255	SR CASWRKER	GRP 09	1	P	03/04/2013							110	NOT RELEVANT	47.700
00008191	SR CASWRKER	GRP 09	1		04/02/2012	FOY, BARBARA J	4563	Permanent				110	NOT RELEVANT	47.700
00008258	SR CASWRKER	GRP 09	1		01/14/2013	GEANDREAU, NICOLE M	12584	Perm Proba				110	NOT RELEVANT	47.700
00008272	SR CASWRKER	GRP 09	1		08/01/2011	GRAY, DIANE	8564	Permanent				110	NOT RELEVANT	47.700
00008204	SR CASWRKER	GRP 09	1		05/25/2009	HASSLER, RICHARD J	3471	Permanent				110	NOT RELEVANT	47.700
00008207	SR CASWRKER	GRP 09	1		11/29/2012	HASSLER, VALERIE R	7367	Permanent				110	NOT RELEVANT	47.700
00008201	SR CASWRKER	GRP 09	1		01/17/2011	HINCA, KRISTEN L	7107	Permanent				110	NOT RELEVANT	47.700
00008192	SR CASWRKER	GRP 09	1		00/00/0000	JOST, RONALD C	3194	Permanent				110	NOT RELEVANT	47.700
51003664	SR CASWRKER	GRP 09	1		11/07/2011	KAHN, CARMELA M	8282	Permanent				110	NOT RELEVANT	47.700
00008256	SR CASWRKER	GRP 09	1		09/02/2009	LOCICERO, DONNA M	3561	Permanent				110	NOT RELEVANT	47.700
00008231	SR CASWRKER	GRP 09	1		01/07/2009	PRZYBYL, JOHN A	6376	Permanent				110	NOT RELEVANT	47.700
00008199	SR CASWRKER	GRP 09	1		05/01/2010	ZIMMERMAN, PAMELA C	4906	Permanent				110	NOT RELEVANT	47.700
51008902	SR CS MGR SS	GRP 09	1		01/01/2011	FOWLER, JILL A	2079	Permanent				110	NOT RELEVANT	47.700

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51008904	SR CS MGR SS	GRP 09	1		01/01/2011	LAZELLE, JEFFREY J	2069	Permanent				110	NOT RELEVANT	47.700
51008926	SR CS MGR SS	GRP 09	1		01/01/2011	LORRENS, DENISE M	3538	Permanent				110	NOT RELEVANT	47.700
51008903	SR CS MGR SS	GRP 09	1		02/22/2012	MATTOON, ERIK J	8479	Permanent				110	NOT RELEVANT	47.700
51008901	SR CS MGR SS	GRP 09	1		01/01/2011	SULLIVAN, NANCY J	5559	Permanent				110	NOT RELEVANT	47.700
51008905	SR CS MGR SS	GRP 09	1		01/01/2011	WALH, GERALD M	7537	Permanent				110	NOT RELEVANT	47.700
00009700	SS CLIN SP	GRP 11	1		06/20/2010	OLMSTED-SULLIVAN, LE	5523	Permanent				110	NOT RELEVANT	47.700
51004216	SS TM WKR	GRP 05	1		01/01/2007	BARONE, DIANE M	8145	Permanent				110	NOT RELEVANT	47.700
51009753	SS TM WKR	GRP 05	1		03/26/2011	THOMPSON, ANGEL	17123	Permanent				110	NOT RELEVANT	47.700
00003279	EMP CO SS 55	GRP 09	1		00/00/0000	GREEN, JEFFREY A	4488	Permanent				110	NOT RELEVANT	47.700
00003273	EMP COUNS	GRP 09	1		03/08/2010	KELLEY, DIANE M	7477	Permanent				110	NOT RELEVANT	32.740
51002919	EMP COUNS	GRP 09	1		02/15/2006	LOOS, CHRISTINE M	4909	Permanent				110	NOT RELEVANT	32.740
00003233	EMP COUNS	GRP 09	1		01/01/2007	MARASCHIELLO, LISA M	7386	Permanent				110	NOT RELEVANT	32.740
00003199	EMP REL CRD	GRP 11	1		00/00/0000	DVORAK, AMY	4136	Permanent				110	NOT RELEVANT	32.740
51002500	HD SWE	GRP 10	1		10/20/2012	WOLF, DAVID	5790	Permanent				110	NOT RELEVANT	32.740
00004317	HOME MAKER	GRP 03	1		00/00/0000	FAUL, VICKI L	5545	Permanent				110	NOT RELEVANT	47.700
00004327	HOME MAKER	GRP 03	1		04/29/2013	JONES, ADELA M	1872	Permanent				110	NOT RELEVANT	47.700
00004319	HOME MAKER	GRP 03	1		10/15/2012	MCWILSON, KIM M	2573	Permanent				110	NOT RELEVANT	47.700
00004322	HOME MAKER	GRP 03	1		05/23/2006	PAULI, CAROLE S	5175	Permanent				110	NOT RELEVANT	47.700
00004330	HOME MAKER	GRP 03	1		04/25/2007	WILLIAMS, FAY M	8789	Permanent				110	NOT RELEVANT	47.700
00008038	SEC TYPIST	GRP 06	1	P	02/07/2013				SMITH, LAURIE A	3746		110	NOT RELEVANT	47.700
00009820	SOC WEL EX	GRP 06	1		12/17/2007	DUKE, LISA M	2930	Permanent				110	NOT RELEVANT	47.700
00009304	SR SWE	GRP 07	1		12/13/2011	BANAS, DARLENE A	5010	Permanent				110	NOT RELEVANT	47.700
00009485	SR SWE	GRP 07	1		01/12/2013	CANDELARIA, CHERI A	13514	Permanent				110	NOT RELEVANT	47.700
00009441	SR SWE	GRP 07	1		00/00/0000	CZERMINSKI, GABRIELL	2937	Permanent				110	NOT RELEVANT	47.700
00009332	SR SWE	GRP 07	1		08/20/2007	FOLEY, SUSAN C	3364	Permanent				110	NOT RELEVANT	47.700
00009497	SR SWE	GRP 07	1		10/05/2007	FRYDRYCHOWSKI, DONNA	4608	Permanent				110	NOT RELEVANT	47.700
00009456	SR SWE	GRP 07	1		09/22/2012	SCHNEIDER, LORI M	13517	Permanent				110	NOT RELEVANT	47.700
51002668	SS CLIN SP	GRP 11	1		02/07/2007	KLEIN, RENEE M	7023	Permanent				110	NOT RELEVANT	47.700

1,435 FT positions for DEPARTMENT OF SOCIAL SERVICES
4 RPT positions for DEPARTMENT OF SOCIAL SERVICES
41 PT positions for DEPARTMENT OF SOCIAL SERVICES
20 Seasonal positions for DEPARTMENT OF SOCIAL SERVICES

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51011355	PRIN ACC CLK	GRP 07	1	P	06/05/2013							140	NOT RELEVANT	30.000
51010785	PRIN ACC CLK	GRP 07	1		10/05/2012	CONNEELY, MAUREEN	16504	Provisiona				140	NOT RELEVANT	30.000

2 FT positions for UTILITIES FUND (DPW)
0 RPT positions for UTILITIES FUND (DPW)
0 PT positions for UTILITIES FUND (DPW)
0 Seasonal positions for UTILITIES FUND (DPW)

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00001772	COM PWA	GRP 20	1		03/13/2012	LOFFREDO, JOHN C	10923	Permanent				110	NOT RELEVANT	100.000
51006890	LABORER	GRP 03	1		01/01/2009	CASTIGLIA, CHRISTOPH	3231	Permanent				110	NOT RELEVANT	100.000
51001037	PR PER CLK	GRP 08	1		01/01/2005	DMOCHOWSKI, ROBIN L	6741	Permanent				110	NOT RELEVANT	100.000
51006242	SEC COMM PW	GRP 08	1		02/09/2012	BUKOWSKI, DIANE A	18870	Permanent				110	NOT RELEVANT	100.000
51006027	DEP COM B&G	GRP 16	1		02/17/2012	RIZZO, DANIEL J	2889	Temporary				110	NOT RELEVANT	100.000
51004550	HTH SF CR PW	GRP 08	1		05/01/2007	LEFFLER, MARK E	8794	Permanent				110	NOT RELEVANT	100.000
00007780	RECEP RPT	GRP 03	2		05/07/2013	ADAMSKI, STEVEN JR	19495	Temporary	RUFFINO, TRISHA A	9755		110	NOT RELEVANT	100.000
51006944	SR SYS ACCT	GRP 13	1		08/31/2009	CAPODAGLI, DAVID J	14818	Permanent				110	NOT RELEVANT	100.000
51001133	HEAD LABORER	GRP 04	1		09/16/2006	GILBERT, ANN M	91	Permanent				110	NOT RELEVANT	100.000
00004192	HEAD LABORER	GRP 04	1		09/15/2011	PLAZA, CHRISTINE D	106	Permanent				110	NOT RELEVANT	100.000
51001956	LABOR RPT	GRP 03	2		08/23/2005	BANAS, JAMES R	6023	Permanent				110	NOT RELEVANT	100.000
51010652	LABOR RPT	GRP 03	2		01/26/2013	SHAWISH, MOHAMMED A	19122	Permanent				110	NOT RELEVANT	100.000
51001155	LABORER	GRP 03	1		02/25/2013	ANGRISANO, ANTHONY D	14471	Temporary	MASSAKER, RICHARD T	8938		110	NOT RELEVANT	100.000
51001147	LABORER	GRP 03	1		04/11/2005	BRACCO, DENNIS C	6560	Permanent				110	NOT RELEVANT	100.000
51001835	LABORER	GRP 03	1		03/01/2013	KULP, JOSEPH C	8248	Perm Proba				110	NOT RELEVANT	100.000
00005528	LABORER	GRP 03	1		01/12/2009	MINOR, KEITH R	3932	Permanent				110	NOT RELEVANT	100.000
51001161	LABORER	GRP 03	1		08/07/2007	PEELER, TRACY D	3656	Permanent				110	NOT RELEVANT	100.000
00005576	LABORER	GRP 03	1		05/18/2009	RITCHIE, MARYANN	3377	Permanent				110	NOT RELEVANT	100.000
00005540	LABORER	GRP 03	1		11/09/2011	WILSON, EZEL	4070	Permanent				110	NOT RELEVANT	100.000
51006022	BLD GD SH SU	GRP 05	1		04/03/2008	BRUNO, ROBERT C	3175	Permanent				110	NOT RELEVANT	100.000
51006021	BLD GD SH SU	GRP 05	1		04/03/2008	KRATHAUS, CHARLES J	8460	Permanent				110	NOT RELEVANT	100.000
51001834	BLDG GD	GRP 04	1		01/19/2008	BOONE, DERRICK R	3256	Permanent				110	NOT RELEVANT	100.000
51010805	BLDG GD	GRP 04	1		12/01/2012	NICE, DEBORAH A	5435	Permanent				110	NOT RELEVANT	100.000
51007954	WATCH ATTD	GRP 03	1		08/12/2009	AFIF, KALED N	2836	Permanent				110	NOT RELEVANT	100.000
51009248	WATCH ATTD	GRP 03	1		04/19/2012	PALCZEWSKI, RONALD T	3815	Permanent				110	NOT RELEVANT	100.000
00010428	WATCH ATTD	GRP 03	1		12/26/2008	RODRIGUEZ, EDUARDO	176	Permanent				110	NOT RELEVANT	100.000
00010431	WATCH ATTD	GRP 03	1		04/02/2004	SANTE, RICHARD K	2379	Permanent				110	NOT RELEVANT	100.000
51003313	ASB IAQ CRD	GRP 12	1		01/14/2012	RODGERS, OWEN III	135	Provisiona				110	NOT RELEVANT	100.000
00000563	AST SPV MMB	GRP 08	1		08/16/2008	KOZLOWSKI, CARL L	2637	Permanent				110	NOT RELEVANT	100.000
51001146	AST SPV MMB	GRP 08	1		06/29/2009	SZARAFIN, GERALD A	16518	Permanent				110	NOT RELEVANT	100.000
51004573	BLDG MN MCH	GRP 07	1	P	03/26/2013				CANNA, RUSSELL J	8236		110	NOT RELEVANT	100.000
51008147	BLDG MN MCH	GRP 07	1		01/01/2010	CANAZZI, RICHARD K	1333	Permanent				110	NOT RELEVANT	100.000
51002161	BLDG MN MCH	GRP 07	1		09/22/2006	FRANKLIN, JOHNNIE J	165	Permanent				110	NOT RELEVANT	100.000
51004913	BLDG MN MCH	GRP 07	1		08/23/2007	MATTINA, TODD J	2843	Permanent				110	NOT RELEVANT	100.000
00000744	BLDG MN MCH	GRP 07	1		03/29/2013	PALMERI, MICHAEL	3314	Perm Proba				110	NOT RELEVANT	100.000
51004574	BLDG MN MCH	GRP 07	1		04/26/2007	RICOTTA, DAVID	7543	Permanent				110	NOT RELEVANT	100.000
51000229	CH STAT ENG	GRP 09	1		10/06/2012	KANIECKI, JOHN J	3032	Cont Perm	RODGERS, OWEN III	135		110	NOT RELEVANT	100.000
51000228	CH STAT ENG	GRP 09	1		09/02/2006	PARTYKA, STEVEN J	5906	Permanent				110	NOT RELEVANT	100.000
51002819	LABORER	GRP 03	1		02/21/2013	CAICO, ANGELO	19051	Permanent				110	NOT RELEVANT	100.000
51001151	MNT WKR	GRP 05	1		01/23/2013	MATHEWSON, SHAWN A	9087	Permanent				110	NOT RELEVANT	100.000
51001152	MNT WKR	GRP 05	1		01/01/2010	REIF, TIMOTHY R	5907	Permanent				110	NOT RELEVANT	100.000
51003225	MNT WKR	GRP 05	1		04/06/2013	ROJEK, KEVIN M	5023	Temporary	PALMERI, MICHAEL	3314		110	NOT RELEVANT	100.000
51009681	PR ST CLK	GRP 07	1		09/28/2012	WYDYSH, RICHARD G	18186	Cont Perm	KAUN, RONALD L	2887		110	NOT RELEVANT	100.000
51000230	SPV MM	GRP 09	1		05/28/2013	KAUN, RONALD L	2887	Perm Proba				110	NOT RELEVANT	100.000
51000915	SPV MM	GRP 09	1		05/28/2013	MORAN, JAMES P	17564	Temporary	RIZZO, DANIEL J	2889		110	NOT RELEVANT	100.000
51001094	SPV MM	GRP 09	1		03/11/2008	WOLOWIEC, JOHN J	2837	Permanent				110	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51001145	STATION ENG	GRP 07	1		05/27/2006	HODGES, ARTHUR K III	6169	Permanent				110	NOT RELEVANT	100.000
51001142	STATION ENG	GRP 07	1		08/08/2007	REDDINGTON, JAMES J	14508	Permanent				110	NOT RELEVANT	100.000
51001928	BLDG MN MCH	GRP 07	1		07/14/2005	WOJCIK, JONATHAN F	3250	Permanent				110	NOT RELEVANT	100.000
51001837	CH STAT ENG	GRP 09	1		08/04/2005	AMBROSE, DARRYL R	6282	Permanent				110	NOT RELEVANT	100.000
51003303	SR CH ST RPT	GRP 11	2		05/25/2006	ZEEB, EARL C	5423	Permanent				110	NOT RELEVANT	100.000
51008149	STATIN ENG	GRP 07	1		01/01/2010	CAMPANELLA, MICHAEL	15148	Permanent				110	NOT RELEVANT	100.000
00010059	STATION ENG	GRP 07	1		07/31/2012	BURGARD, ALLAN R	19316	Temp 180 D				110	NOT RELEVANT	100.000
00010057	STATION ENG	GRP 07	1		06/18/2007	DAUER, JOSEPH J	8419	Permanent				110	NOT RELEVANT	100.000
51002324	STATION ENG	GRP 07	1		01/01/2006	DAUER, MICHAEL E	7299	Permanent				110	NOT RELEVANT	100.000
00010042	STATION ENG	GRP 07	1		09/19/2007	JUDASZ, MICHAEL P	14756	Permanent				110	NOT RELEVANT	100.000
00010085	STATION ENG	GRP 07	1		11/15/2004	KUCZKA, WILLIAM J	8651	Permanent				110	NOT RELEVANT	100.000
00010037	STATION ENG	GRP 07	1		01/21/2012	MEKELBURG, EARL J	18956	Permanent				110	NOT RELEVANT	100.000
00010046	STATION ENG	GRP 07	1		04/02/2004	MICHALSKI, MICHAEL A	115	Permanent				110	NOT RELEVANT	100.000
51002376	STATION ENG	GRP 07	1		08/06/2006	SITEK, ROBERT J	6140	Permanent				110	NOT RELEVANT	100.000
00010034	STATION ENG	GRP 07	1		04/02/2004	TORREGROSSA, JOSEPH	123	Permanent				110	NOT RELEVANT	100.000
00010064	STATION ENG	GRP 07	1		02/06/2007	TOTH, JOSEPH A	13703	Permanent				110	NOT RELEVANT	100.000
00010056	STATION ENG	GRP 07	1		02/28/2006	TOTH, SANDOR	13078	Permanent				110	NOT RELEVANT	100.000
00010068	STATION ENG	GRP 07	1		07/04/2011	WHITACRE, JAMES B	6580	Permanent				110	NOT RELEVANT	100.000
51001926	STATION ENG	GRP 07	1		11/13/2012	WOODS, PATRICK J	19056	Provisiona				110	NOT RELEVANT	100.000
00004183	HEAD JANITOR	GRP 06	1		04/02/2004	ORTMAN, JAMES J	121	Permanent				110	NOT RELEVANT	100.000
00004194	HEAD LABORER	GRP 04	1		06/09/2008	GUERCIO, MICHAEL J	6386	Permanent				110	NOT RELEVANT	100.000
00004196	HEAD LABORER	GRP 04	1		04/02/2004	LUCKEY, WAYNE F	7542	Permanent				110	NOT RELEVANT	11.000
00004195	HEAD LABORER	GRP 04	1		11/22/2008	SCIABARRASI, MICHAEL	2229	Permanent				110	NOT RELEVANT	11.000
51001588	LABOR RPT	GRP 03	2		07/01/2005	HERMAN, KENNETH E	8177	Permanent				110	NOT RELEVANT	11.000
51001586	LABOR RPT	GRP 03	2		07/01/2005	QUIDER, WENDE A	8174	Permanent				110	NOT RELEVANT	11.000
00005539	LABORER	GRP 03	1	P	05/29/2013							110	NOT RELEVANT	11.000
51001151	LABORER	GRP 03	1	T	06/24/2013							110	NOT RELEVANT	11.000
00005534	LABORER	GRP 03	1		04/02/2004	CARR, WILLIAM T	2835	Permanent	ROJEK, KEVIN M	5023		110	NOT RELEVANT	11.000
00005535	LABORER	GRP 03	1		02/01/2008	CIESLA, KATHLEEN J	7394	Permanent				110	NOT RELEVANT	11.000
00005536	LABORER	GRP 03	1		09/30/2009	DIBELLA, CYNTHIA A	1606	Permanent				110	NOT RELEVANT	11.000
51001160	LABORER	GRP 03	1		09/15/2011	EDEL, MICHAEL J	1591	Permanent				110	NOT RELEVANT	11.000
51001136	LABORER	GRP 03	1		11/21/2009	ESPOSITO, LINDA S	6528	Permanent				110	NOT RELEVANT	11.000
51001148	LABORER	GRP 03	1		07/06/2005	FAUL, JEFFREY A	8354	Permanent				110	NOT RELEVANT	11.000
51001152	LABORER	GRP 03	1		04/16/2005	GEIL, LAURIE A	2518	Permanent				110	NOT RELEVANT	11.000
00005575	LABORER	GRP 03	1		12/17/2007	GREEN, KEVIN L	3237	Permanent				110	NOT RELEVANT	11.000
51010954	LABORER	GRP 03	1		01/01/2013	HARRIS, CHRISTOPHER	8176	Permanent				110	NOT RELEVANT	11.000
00005533	LABORER	GRP 03	1		05/19/2008	LEE, AMY L	1627	Permanent				110	NOT RELEVANT	11.000
00005529	LABORER	GRP 03	1		03/18/2005	LUCEY, KEVIN J	2720	Permanent				110	NOT RELEVANT	11.000
00005525	LABORER	GRP 03	1		03/26/2007	MCCOOEY, KIM M	6854	Permanent				110	NOT RELEVANT	11.000
00005530	LABORER	GRP 03	1		12/21/2007	NEELY, BEVERLY J	1587	Permanent				110	NOT RELEVANT	11.000
00005531	LABORER	GRP 03	1		04/02/2004	NIEDZIELSKI, BRIAN S	3799	Permanent				110	NOT RELEVANT	11.000
51001154	LABORER	GRP 03	1		03/17/2005	O'NEILL, TIMOTHY J	2390	Permanent				110	NOT RELEVANT	11.000
00005541	LABORER	GRP 03	1		11/11/2006	ORCUTT, LYNN M	3591	Permanent				110	NOT RELEVANT	11.000
51001157	LABORER	GRP 03	1		07/15/2006	OSBORNE, CHERYL A	1577	Permanent				110	NOT RELEVANT	11.000
00005544	LABORER	GRP 03	1		12/01/2012	REID, DAVID L	19228	Permanent				110	NOT RELEVANT	11.000
00005543	LABORER	GRP 03	1		04/02/2004	STARBA, THADDEUS H J	125	Permanent				110	NOT RELEVANT	11.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51002318	LABORER	GRP 03	1		02/12/2013	WIELGOSZYNSKI, MATTH	4134	Permanent				110	NOT RELEVANT	11.000
51009683	DEP CO SEAL	GRP 08	1		03/27/2011	GORLEWSKI, PHILLIP M	17673	Cont Perm	BRAUNSCHWEIG, DEBRA	8613		110	NOT RELEVANT	100.000
00002336	DEP CO SEAL	GRP 08	1		04/02/2004	JAMES, STEPHEN W	5439	Permanent				110	NOT RELEVANT	100.000
00002333	DEP CO SEAL	GRP 08	1		04/02/2004	MORRISON, RANDALL P	82	Permanent				110	NOT RELEVANT	100.000
51009682	DEP CO SEAL	GRP 08	1		03/26/2011	REUSCH, GREGORY J	15202	Permanent				110	NOT RELEVANT	100.000
00003062	DIR WGT MEAS	GRP 13	1		04/02/2004	GONSIOREK, EDWIN E J	5382	Permanent				110	NOT RELEVANT	100.000
51001471	SCAN ACC EX	GRP 08	1		06/13/2005	DELMAR, ALAN D	2440	Permanent				110	NOT RELEVANT	100.000
51001472	SCAN ACC EX	GRP 08	1		06/27/2005	LONGFELLOW, DONALD E	2886	Permanent				110	NOT RELEVANT	100.000
51001470	SCAN ACC EX	GRP 08	1		06/13/2005	MORENO, DENNIS M	2892	Permanent				110	NOT RELEVANT	100.000
00008003	SCAN ACC EX	GRP 08	1		04/02/2004	TRIMPER, PAULA A	2453	Permanent				110	NOT RELEVANT	100.000
51004678	SR ACCT CLK	GRP 06	1		09/18/2012	WINGEIER, ANNETTE	182	Permanent				110	NOT RELEVANT	100.000
00008724	SR DEP CO SL	GRP 09	1		07/20/2005	MARSH, JOHN D	3536	Permanent				110	NOT RELEVANT	100.000
51010726	ARCHITECT	GRP 15	1		03/29/2012	HEARN, JAMES C	50	Provisiona				110	NOT RELEVANT	100.000
51011331	ASST ARCH	GRP 14	1	P	05/09/2013							110	NOT RELEVANT	75.000
51010783	ASST MEC ENG	GRP 11	1		09/27/2012	AMBROSE, KEITH R	19256	Provisiona				110	NOT RELEVANT	55.000
51003519	CONST INSP	GRP 11	1		01/15/2011	GOOD, JOHN L	18378	Provisiona				110	NOT RELEVANT	100.000
51009062	PRO EN CO PW	GRP 13	1	P	07/31/2013							110	NOT RELEVANT	100.000
51010782	PRO EN CO PW	GRP 13	1		09/27/2012	WILLIAMSON, GREGORY	17772	Provisiona				110	NOT RELEVANT	100.000
51008135	SR ACCT CLK	GRP 06	1		10/20/2012	MCELROY, CHRISTINE	19287	Cont Perm	CONNEELY, MAUREEN	16504		110	NOT RELEVANT	100.000
51005637	SR CN PR MG	GRP 16	1		01/01/2008	ZACK, JEFFREY P	5426	Permanent				110	NOT RELEVANT	100.000
00008709	SR CNT AD PW	GRP 12	1		04/02/2004	DELANEY, EDWARD G	5390	Permanent				110	NOT RELEVANT	100.000
00004193	HEAD LABORER	GRP 04	1	P	03/04/2013							110	NOT RELEVANT	100.000
51001158	LABORER	GRP 03	1		02/19/2006	ZYWICZYNSKI, DENNIS	4123	Permanent	PISAREK, GAIL A	5191		110	NOT RELEVANT	100.000
00010041	STATION ENG	GRP 07	1		04/02/2004	MONGIOVI, CHARLES P	78	Permanent				110	NOT RELEVANT	100.000
00001248	CH STAT ENG	GRP 09	1		11/13/2012	FITZGIBBONS, DANIEL	8323	Permanent				110	NOT RELEVANT	100.000
51001153	LABORER	GRP 03	1		09/10/2012	ALABISI, PATRICIA A	5018	Permanent				110	NOT RELEVANT	90.000
51002325	STATION ENG	GRP 07	1		01/01/2006	ALAIMO, JAMES R	8416	Permanent				110	NOT RELEVANT	5.000
51011043	AST SPV MMB	GRP 08	1		01/04/2013	KOTAS, MICHAEL J	3270	Permanent				110	NOT RELEVANT	5.000
51010956	BLDG MM PL	GRP 07	1		01/01/2013	FISH, TODD J II	17808	Permanent				110	NOT RELEVANT	100.000
51001927	BLDG MN MCH	GRP 07	1		02/09/2008	ADAMCZYK, KENNETH A	9138	Permanent				110	NOT RELEVANT	100.000
51002160	BLDG MN MCH	GRP 07	1		03/30/2013	PINTERPE, ALEC D	2918	Permanent				110	NOT RELEVANT	100.000
00001246	CH STAT ENG	GRP 09	1		04/02/2004	HALLECK, JOSEPH J	117	Permanent				110	NOT RELEVANT	100.000
00001251	CH STAT ENG	GRP 09	1		01/18/2007	HUFFORD, JOHN P	31	Permanent				110	NOT RELEVANT	100.000
51000177	CON TECH EL	GRP 09	1		09/12/2012	SWARNER, LEE SCOTT	9291	Permanent				110	NOT RELEVANT	100.000
00001877	CON TECH EL	GRP 09	1		04/02/2004	WOJEWODZKI, ANTHONY	172	Permanent				110	NOT RELEVANT	100.000
51005560	LABORER	GRP 03	1		09/06/2011	CRAFTS, JENNIFER L	1528	Permanent				110	NOT RELEVANT	100.000
00005532	LABORER	GRP 03	1		04/02/2004	LEWIS, DONALD G	158	Permanent				110	NOT RELEVANT	100.000
00010033	STATION ENG	GRP 07	1	P	01/02/2013							110	NOT RELEVANT	100.000
00010051	STATION ENG	GRP 07	1		03/16/2006	ACHTYL, PHILLIP	12268	Permanent				110	NOT RELEVANT	100.000
00010086	STATION ENG	GRP 07	1		05/01/2011	BRAVO, MATHEW C	5148	Permanent				110	NOT RELEVANT	100.000
00010045	STATION ENG	GRP 07	1		04/02/2004	GAREAU, JOHN J	2611	Permanent				110	NOT RELEVANT	100.000
00010063	STATION ENG	GRP 07	1		09/11/2004	HANSLICK, DAVID P	146	Permanent				110	NOT RELEVANT	100.000
00010055	STATION ENG	GRP 07	1		11/01/2007	PYSZCZYNSKI, MICHAEL	14786	Permanent				110	NOT RELEVANT	100.000
51001143	STATION ENG	GRP 07	1		10/09/2012	RIVERA, SAMUEL	18661	Provisiona				110	NOT RELEVANT	100.000
51001144	STATION ENG	GRP 07	1		09/16/2005	SMITH, EDWARD E	6265	Permanent				110	NOT RELEVANT	100.000
00010048	STATION ENG	GRP 07	1		12/06/2012	STANDISH, EDWARD D I	19467	Provisiona				110	NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
		132	FT positions for			DEPT OF PUBLIC WORKS								
		6	RPT positions for			DEPT OF PUBLIC WORKS								
		0	PT positions for			DEPT OF PUBLIC WORKS								
		0	Seasonal positions for			DEPT OF PUBLIC WORKS								

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00000137	ADM ASST PW	GRP 09	1		06/05/2004	KING, LINDA E	8615	Permanent				210	NOT RELEVANT	100.000
00002312	DEP COM HWY	GRP 18	1		06/12/2012	GEARY, WILLIAM E JR	15555	Temporary				210	NOT RELEVANT	100.000
51009689	RECEPTIONIST	GRP 03	1		12/04/2012	RUFFINO, TRISHA A	9755	Temporary	LASHOMB, MICHAEL J	14349		210	NOT RELEVANT	100.000
51007067	SEC TYPIST	GRP 06	1		06/20/2010	SLIZ, COLLEEN A	1007	Permanent				210	NOT RELEVANT	100.000
00000585	ASC CIV ENG	GRP 15	1		04/02/2004	SCIBOR, WAYNE S	4922	Permanent				210	NOT RELEVANT	100.000
00001874	CONT ADM	GRP 11	1		04/29/2005	JUNCEWICZ, ANNETTE A	6247	Permanent				210	NOT RELEVANT	100.000
51005564	JR PERMIT IN	GRP 09	1		01/01/2008	TUPIS, MELISSA A	8978	Permanent				210	NOT RELEVANT	100.000
00007350	PR CIVIL ENG	GRP 16	1		04/02/2004	SICKLER, CHARLES A	4355	Permanent				210	NOT RELEVANT	100.000
51009685	PR ENG ASST	GRP 08	1		03/30/2012	NENDZA, RICHARD J	19017	Permanent				210	NOT RELEVANT	100.000
51002394	SR CIV ENG	GRP 14	1		01/01/2006	CONBOY, EDWARD J JR	140	Permanent				210	NOT RELEVANT	100.000
51002698	SR CIV ENG	GRP 14	1		01/01/2006	DIMMIG, CARL P JR	5724	Permanent				210	NOT RELEVANT	100.000
00008349	SR CIV ENG	GRP 14	1		04/02/2004	MONTE, JOSEPH G	96	Permanent				210	NOT RELEVANT	100.000
00009219	SR PRJ MG FE	GRP 14	1		04/02/2004	ROSE, BRIAN A	6505	Permanent				210	NOT RELEVANT	100.000
00010283	TR SAF ENG	GRP 14	1		04/02/2004	ASKLAR, MICHAEL J	4399	Permanent				210	NOT RELEVANT	100.000
51002387	AUTO MECH HW	GRP 09	1		09/10/2011	RUCHALSKI, DANIEL L	131	Permanent				210	NOT RELEVANT	100.000
51002389	AUTO MECH HW	GRP 09	1		01/01/2006	WEBER, ROBERT J JR	45	Permanent				210	NOT RELEVANT	100.000
00000648	BLKSM HWY	GRP 07	1		03/30/2013	DANIEL, JOHN D	3143	Perm Proba				210	NOT RELEVANT	100.000
00002194	CREW CHF HWY	GRP 09	1		05/07/2011	D'ORAZIO, NICHOLAS A	148	Permanent				210	NOT RELEVANT	100.000
00002184	CREW CHF HWY	GRP 09	1		02/01/2013	SIMINSKI, DALE C.	72	Permanent				210	NOT RELEVANT	100.000
00003500	GEN CR CH HW	GRP 11	1		04/02/2004	LINFORTH, ROBERT J	2786	Permanent				210	NOT RELEVANT	100.000
00005723	LAB HWY	GRP 03	1	P	02/25/2013							210	NOT RELEVANT	100.000
00005726	LAB HWY	GRP 03	1	P	07/16/2013							210	NOT RELEVANT	100.000
00005748	LAB HWY	GRP 03	1		05/03/2010	CATAPANO, MICHAEL A	17766	Permanent				210	NOT RELEVANT	100.000
00005705	LAB HWY	GRP 03	1		06/11/2012	CHANEY, CLARENCE	35	Permanent				210	NOT RELEVANT	100.000
00005754	LAB HWY	GRP 03	1		04/02/2004	MAGER, DAVID E	161	Permanent				210	NOT RELEVANT	100.000
51002393	LAB HWY	GRP 03	1		09/10/2012	MCCORMICK, TIMOTHY P	16271	Permanent				210	NOT RELEVANT	100.000
00005755	LAB HWY	GRP 03	1		04/02/2004	SMITH, MARK T	39	Permanent				210	NOT RELEVANT	100.000
51003498	MOT EQ OP	GRP 05	1	T	06/15/2013							210	NOT RELEVANT	100.000
00006570	MOT EQ OP	GRP 05	1	P	03/18/2013				DANIEL, JOHN D	3143		210	NOT RELEVANT	100.000
00006525	MOT EQ OP	GRP 05	1		01/21/2006	BORCHERT, DAVID L	137	Permanent	RINE, ROBERT J JR	17466		210	NOT RELEVANT	100.000
51004342	MOT EQ OP	GRP 05	1		07/23/2009	BOWER, MICHAEL D	2945	Permanent				210	NOT RELEVANT	100.000
00006513	MOT EQ OP	GRP 05	1		02/21/2008	CACI, EVERETT F	8304	Permanent				210	NOT RELEVANT	100.000
00006545	MOT EQ OP	GRP 05	1		01/04/2010	DERYLAK, ANTHONY J	1665	Permanent				210	NOT RELEVANT	100.000
51003499	MOT EQ OP	GRP 05	1		12/12/2007	GRAMZA, JOSEPH M	3798	Permanent				210	NOT RELEVANT	100.000
51003502	MOT EQ OP	GRP 05	1		07/27/2006	HOFFMAN, CHRISTOPHER	3144	Permanent				210	NOT RELEVANT	100.000
00006579	MOT EQ OP	GRP 05	1		05/18/2013	KASPRZYK, ANDREW C	19336	Perm Proba				210	NOT RELEVANT	100.000
00006561	MOT EQ OP	GRP 05	1		05/07/2011	LUCCI, MICHAEL C	2520	Permanent				210	NOT RELEVANT	100.000
00006526	MOT EQ OP	GRP 05	1		02/25/2013	NAUGHTON III, CHARLE	7257	Permanent				210	NOT RELEVANT	100.000
00006507	MOT EQ OP	GRP 05	1		04/02/2004	PRINTUP, HENRY A	103	Permanent				210	NOT RELEVANT	100.000
00006552	MOT EQ OP	GRP 05	1		01/05/2010	SCHULTZ, MICHAEL J	15717	Permanent				210	NOT RELEVANT	100.000
00006578	MOT EQ OP	GRP 05	1		03/26/2011	SMACZNIAK, JOSEPH L	3470	Permanent				210	NOT RELEVANT	100.000
51003501	MOT EQ OP	GRP 05	1		10/09/2010	SUFFOLETTA, STEVEN A	16428	Permanent				210	NOT RELEVANT	100.000
00006499	MOT EQ OP	GRP 05	1		12/28/2012	SYRACUSE, ANTHONY J	7682	Permanent				210	NOT RELEVANT	100.000
51001038	RECEPTIONIST	GRP 03	1		12/18/2010	BROOKER, WAYNE D	7045	Permanent				210	NOT RELEVANT	100.000
00009649	SHOV OPER	GRP 07	1		11/14/2009	TRAPPER, HAROLD K	93	Permanent				210	NOT RELEVANT	100.000
00008796	SR HWY MN EN	GRP 13	1		01/24/2012	ZAWODZINSKI, GARY M	7411	Permanent				210	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51002388	AUTO MECH HW	GRP 09	1		02/15/2012	TOMAKA, STANLEY R	8724	Permanent				210	NOT RELEVANT	100.000
00000649	BLKSM HWY	GRP 07	1		04/25/2009	GLENN, KEVIN R	3658	Permanent				210	NOT RELEVANT	100.000
00002186	CREW CHF HWY	GRP 09	1	P	03/25/2013				SCOMA, JOSEPH M	141		210	NOT RELEVANT	100.000
00003504	GEN CR CH HW	GRP 11	1		07/25/2012	CLARK, MICHAEL B	2334	Permanent				210	NOT RELEVANT	100.000
00005712	LAB HWY	GRP 03	1		04/02/2004	GUEVARA, PAUL	173	Permanent				210	NOT RELEVANT	100.000
00005710	LAB HWY	GRP 03	1		01/21/2008	MCPEAK, JAMES W	164	Permanent				210	NOT RELEVANT	100.000
00005695	LAB HWY	GRP 03	1		12/17/2007	ROBBINS, ROBERT K JR	16442	Permanent				210	NOT RELEVANT	100.000
00005701	LAB HWY	GRP 03	1		11/17/2012	ZIEZIULA, JEFFREY M	19514	Perm Proba				210	NOT RELEVANT	100.000
00006541	MOT EQ OP	GRP 05	1	T	12/29/2012				RIGGIO, RUSSELL V JR	4230		210	NOT RELEVANT	100.000
00006577	MOT EQ OP	GRP 05	1		06/09/2008	ABDUL-LATIF, MUHAMMA	3298	Permanent				210	NOT RELEVANT	100.000
00006508	MOT EQ OP	GRP 05	1		08/15/2008	BLONSKI, JEFFERY D	6318	Permanent				210	NOT RELEVANT	100.000
00006511	MOT EQ OP	GRP 05	1		08/06/2012	COLLINS, CRAIG R	3224	Permanent				210	NOT RELEVANT	100.000
00006490	MOT EQ OP	GRP 05	1		08/16/2008	DE FIELDS, DAVID J J	3667	Permanent				210	NOT RELEVANT	100.000
00006492	MOT EQ OP	GRP 05	1		02/04/2006	DION, JOHN J	43	Permanent				210	NOT RELEVANT	100.000
00006514	MOT EQ OP	GRP 05	1		10/11/2012	MACKEY, RYAN M	4033	Permanent				210	NOT RELEVANT	100.000
00006519	MOT EQ OP	GRP 05	1		04/01/2006	MAHONEY, KEVIN M	3293	Permanent				210	NOT RELEVANT	100.000
00006567	MOT EQ OP	GRP 05	1		09/16/2008	NAWOTKA, KEITH A	7817	Permanent				210	NOT RELEVANT	100.000
00006503	MOT EQ OP	GRP 05	1		03/30/2009	PAJAK, ALEX M	3888	Permanent				210	NOT RELEVANT	100.000
51004344	MOT EQ OP	GRP 05	1		01/31/2007	PERLA, PAUL A	4921	Permanent				210	NOT RELEVANT	100.000
51004346	MOT EQ OP	GRP 05	1		01/31/2007	RIZZO, MICHAEL A	4229	Permanent				210	NOT RELEVANT	100.000
00006572	MOT EQ OP	GRP 05	1		07/08/2006	TRICOLI, PHILIP	8937	Permanent				210	NOT RELEVANT	100.000
51009687	RECEPTIONIST	GRP 03	1		03/26/2011	PIERI, KAREN	8314	Permanent				210	NOT RELEVANT	100.000
00009653	SHOV OPER	GRP 07	1		03/26/2011	AZARELLO, THOMAS J	2839	Permanent				210	NOT RELEVANT	100.000
00008794	SR HWY MN EN	GRP 13	1		04/02/2004	REED, RICK W SR	5422	Permanent				210	NOT RELEVANT	100.000
00000624	AUTO MECH HW	GRP 09	1		06/01/2013	BLEY, RICHARD P	122	Temporary	PROVINO, GARY	3708		210	NOT RELEVANT	100.000
00000623	AUTO MECH HW	GRP 09	1		05/21/2008	LISOWSKI, MARK A	6483	Permanent				210	NOT RELEVANT	100.000
00000650	BLKSM HWY	GRP 07	1	T	06/29/2013				BLEY, RICHARD P	122		210	NOT RELEVANT	100.000
51002391	CREW CHF HWY	GRP 09	1		06/06/2013	PROVINO, GARY	3708	Perm Proba				210	NOT RELEVANT	100.000
00002183	CREW CHF HWY	GRP 09	1		11/17/2012	ZABAWA, JOHN F	2730	Permanent				210	NOT RELEVANT	100.000
51003850	GEN CR CH HW	GRP 11	1	P	06/19/2013							210	NOT RELEVANT	100.000
51007713	JR AUT ME HW	GRP 07	1		10/06/2012	TRONOLONE, PAUL P	5269	Temporary			150	210	NOT RELEVANT	100.000
00005729	LAB HWY	GRP 03	1	P	01/17/2013							210	NOT RELEVANT	100.000
00005743	LAB HWY	GRP 03	1		03/02/2010	BALDI, JOHN T	4432	Permanent				210	NOT RELEVANT	100.000
00005721	LAB HWY	GRP 03	1		04/02/2004	BROWN, GLEN M	79	Permanent				210	NOT RELEVANT	100.000
00005747	LAB HWY	GRP 03	1		06/19/2013	COPPOLA, MARC A	19551	Perm Proba				210	NOT RELEVANT	100.000
00005732	LAB HWY	GRP 03	1		08/12/2008	GERNATT, CHAD R	16156	Permanent				210	NOT RELEVANT	100.000
51002392	LAB HWY	GRP 03	1		09/25/2010	MOONEY, JEFFREY M	15422	Permanent				210	NOT RELEVANT	100.000
00005717	LAB HWY	GRP 03	1		08/15/2008	MORAN, BRIAN A	16110	Permanent				210	NOT RELEVANT	100.000
00005720	LAB HWY	GRP 03	1		06/20/2013	SIKORSKI, RICHARD	16779	Permanent				210	NOT RELEVANT	100.000
00006534	MOT EQ OP	GRP 05	1		07/18/2006	BENZINGER, DAVID M	2864	Permanent				210	NOT RELEVANT	100.000
00006500	MOT EQ OP	GRP 05	1		08/13/2012	CRANGLE, EDWARD C	2502	Permanent				210	NOT RELEVANT	100.000
00006523	MOT EQ OP	GRP 05	1		05/21/2011	DIAZ, HENRY	5682	Permanent				210	NOT RELEVANT	100.000
00006568	MOT EQ OP	GRP 05	1		03/13/2010	GIAMBRONE, JOHN F	2799	Permanent				210	NOT RELEVANT	100.000
00006544	MOT EQ OP	GRP 05	1		04/26/2010	GRANDONI, JOSEPH J	3999	Permanent				210	NOT RELEVANT	100.000
00006520	MOT EQ OP	GRP 05	1		02/19/2006	HOAG, DONALD G	77	Permanent				210	NOT RELEVANT	100.000
00006554	MOT EQ OP	GRP 05	1		11/17/2012	KELLY, JOHN F JR	19530	Temporary	TRONOLONE, PAUL P	5269		210	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51003500	MOT EQ OP	GRP 05	1		07/27/2006	MCEWEN, DAVID J	124	Permanent				210	NOT RELEVANT	100.000
00006574	MOT EQ OP	GRP 05	1		08/13/2007	MUSCATO, GARY J	163	Permanent				210	NOT RELEVANT	100.000
00006563	MOT EQ OP	GRP 05	1		09/04/2008	SCHLEGEL, TODD C	16109	Permanent				210	NOT RELEVANT	100.000
00006562	MOT EQ OP	GRP 05	1		09/03/2012	VILLA, JAMES R	6322	Permanent				210	NOT RELEVANT	100.000
00006543	MOT EQ OP	GRP 05	1		07/02/2008	WEBBER, BRYAN L	15372	Permanent				210	NOT RELEVANT	100.000
00006530	MOT EQ OP	GRP 05	1		04/02/2004	YACOBUCCI, JOSEPH R	2787	Permanent				210	NOT RELEVANT	100.000
51001039	RECEPTIONIST	GRP 03	1		04/11/2005	PARKER, NANCY A	7463	Permanent				210	NOT RELEVANT	100.000
00009661	SHOV OPER	GRP 07	1		12/18/2010	LAWTON, DAVID C	102	Permanent				210	NOT RELEVANT	100.000
00008797	SR HWY MN EN	GRP 13	1		02/26/2010	BASKERVILLE, PATRICK	16852	Permanent				210	NOT RELEVANT	100.000
00000622	AUTO MECH HW	GRP 09	1		08/27/2011	CRAMER, CHARLES R	2784	Permanent				210	NOT RELEVANT	100.000
00000630	AUTO MECH HW	GRP 09	1		11/29/2007	JENNETTI, KENNETH	2729	Permanent				210	NOT RELEVANT	100.000
00000647	BLKSM HWY	GRP 07	1		03/10/2012	RIGGIO, RUSSELL V JR	4230	Perm Proba				210	NOT RELEVANT	100.000
00002196	CREW CHF HWY	GRP 09	1	T	05/04/2013				WADE, JAMES F	150		210	NOT RELEVANT	100.000
51002390	CREW CHF HWY	GRP 09	1		01/23/2011	COREY, DONALD J	90	Permanent				210	NOT RELEVANT	100.000
00003497	GEN CR CH HW	GRP 11	1		02/07/2007	BROSKA, RONALD R	33	Permanent				210	NOT RELEVANT	100.000
51007712	JR AUT ME HW	GRP 07	1		05/07/2012	BEVILACQUA, RALPH J	8934	Temporary				210	NOT RELEVANT	100.000
00005692	LAB HWY	GRP 03	1	P	05/18/2013							210	NOT RELEVANT	100.000
00005741	LAB HWY	GRP 03	1		07/03/2012	FINGER, JOHN H	154	Permanent				210	NOT RELEVANT	100.000
00005738	LAB HWY	GRP 03	1		01/21/2009	SERNOFFSKY, DOUGLAS	15980	Permanent				210	NOT RELEVANT	100.000
00006489	MOT EQ OP	GRP 05	1	T	03/23/2013				BEVILACQUA, RALPH J	8934		210	NOT RELEVANT	100.000
00006546	MOT EQ OP	GRP 05	1		11/05/2011	BLEY, CHRISTOPHER P	16728	Permanent				210	NOT RELEVANT	100.000
00006550	MOT EQ OP	GRP 05	1		09/09/2011	BRITTAIN, DONALD L J	16427	Permanent				210	NOT RELEVANT	100.000
00006564	MOT EQ OP	GRP 05	1		10/16/2008	CASTIGLIA, PATRICK D	3130	Permanent				210	NOT RELEVANT	100.000
00006547	MOT EQ OP	GRP 05	1		04/29/2010	CHARLES, ADAM D	15599	Permanent				210	NOT RELEVANT	100.000
00006557	MOT EQ OP	GRP 05	1		02/13/2010	CUTLER, JEFFREY J	10019	Permanent				210	NOT RELEVANT	100.000
00006559	MOT EQ OP	GRP 05	1		06/24/2008	DOMSTER, TODD D	14536	Permanent				210	NOT RELEVANT	100.000
00006573	MOT EQ OP	GRP 05	1		03/26/2010	EISKANT, ROBERT L	6544	Permanent				210	NOT RELEVANT	100.000
00006537	MOT EQ OP	GRP 05	1		04/25/2009	FROST, JOSEPH F	15493	Permanent				210	NOT RELEVANT	100.000
00006527	MOT EQ OP	GRP 05	1		12/06/2006	GERLING, CHRISTIAN	55	Permanent				210	NOT RELEVANT	100.000
00006549	MOT EQ OP	GRP 05	1		05/14/2012	GIUMPA, JOSEPH	16623	Permanent				210	NOT RELEVANT	100.000
00006569	MOT EQ OP	GRP 05	1		08/08/2006	HOWARD, JAMES	6188	Permanent				210	NOT RELEVANT	100.000
00006553	MOT EQ OP	GRP 05	1		04/02/2004	KARP, DONALD P	5189	Permanent				210	NOT RELEVANT	100.000
00006517	MOT EQ OP	GRP 05	1		12/17/2012	PASNIK, MICHAEL D	14307	Permanent				210	NOT RELEVANT	100.000
00006542	MOT EQ OP	GRP 05	1		02/03/2012	POLILLA, MICHAEL J	17223	Permanent				210	NOT RELEVANT	100.000
00006529	MOT EQ OP	GRP 05	1		04/30/2008	ROCHE, MARK E	3679	Permanent				210	NOT RELEVANT	100.000
00006560	MOT EQ OP	GRP 05	1		02/18/2013	SCOLESE, ANTHONY R	17703	Permanent				210	NOT RELEVANT	100.000
00006535	MOT EQ OP	GRP 05	1		10/06/2012	VANDERWALKER, DAREN	9124	Permanent				210	NOT RELEVANT	100.000
51006942	RECEPTIONIST	GRP 03	1		01/04/2011	JAY, JANICE M	735	Permanent				210	NOT RELEVANT	100.000
00009658	SHOV OPER	GRP 07	1		04/29/2008	CZERWINSKI, TIMOTHY	3751	Permanent				210	NOT RELEVANT	100.000
00008798	SR HWY MN EN	GRP 13	1	T	10/06/2012				GEARY, WILLIAM E JR	15555		210	NOT RELEVANT	100.000
00000626	AUTO MECH HW	GRP 09	1		01/25/2007	DOMSTER, MICHAEL D	8421	Permanent				210	NOT RELEVANT	100.000
00000652	BLKSM HWY	GRP 07	1	P	06/18/2013							210	NOT RELEVANT	100.000
00002190	CREW CHF HWY	GRP 09	1		12/31/2012	ZIMMER, JAY R	81	Permanent				210	NOT RELEVANT	100.000
00003505	GEN CR CH HW	GRP 11	1		10/27/2011	BEAMAN, DANIEL	126	Permanent				210	NOT RELEVANT	100.000
00005752	LAB HWY	GRP 03	1		11/05/2011	AKAUOLA, SIONE K	18987	Permanent				210	NOT RELEVANT	100.000
00005765	LAB HWY	GRP 03	1		09/10/2012	DELMONACO, CARMINE N	15238	Permanent				210	NOT RELEVANT	100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 123 HIGHWAYS (DPW)

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00005698	LAB HWY	GRP 03	1		02/13/2010	HEYDEN, JAMES A	15768	Permanent				210	NOT RELEVANT	100.000
00005702	LAB HWY	GRP 03	1		12/12/2011	MCCARTHY, THOMAS M	9143	Permanent				210	NOT RELEVANT	100.000
00005691	LAB HWY	GRP 03	1		02/13/2010	NAPPO, JOSEPH J	15773	Permanent				210	NOT RELEVANT	100.000
00005686	LAB HWY	GRP 03	1		01/06/2007	PYNE, DANIEL R	4032	Permanent				210	NOT RELEVANT	100.000
00005727	LAB HWY	GRP 03	1		02/25/2011	SIMINSKI, MARK C	17005	Permanent				210	NOT RELEVANT	100.000
00005697	LAB HWY	GRP 03	1		09/15/2009	STEWART, MICHAEL J	16702	Permanent				210	NOT RELEVANT	100.000
00005716	LAB HWY	GRP 03	1		01/23/2012	WOOLFORD, MICHAEL A	175	Permanent				210	NOT RELEVANT	100.000
00006531	MOT EQ OP	GRP 05	1		06/27/2011	DEGOLIER, LESLIE J	4795	Permanent				210	NOT RELEVANT	100.000
00006556	MOT EQ OP	GRP 05	1		10/03/2006	GERNATT, THOMAS E	119	Permanent				210	NOT RELEVANT	100.000
51004343	MOT EQ OP	GRP 05	1		01/31/2007	HAGERTY, JOHN W	2813	Permanent				210	NOT RELEVANT	100.000
51004345	MOT EQ OP	GRP 05	1		02/18/2012	MUSCATO, DANIEL T	4845	Permanent				210	NOT RELEVANT	100.000
00006521	MOT EQ OP	GRP 05	1		02/18/2009	ORSINI, ANTHONY L II	67	Permanent				210	NOT RELEVANT	100.000
00006502	MOT EQ OP	GRP 05	1		04/02/2004	SCOMA, CHRISTOPHER J	44	Permanent				210	NOT RELEVANT	100.000
00006528	MOT EQ OP	GRP 05	1		05/26/2009	THOMPSON, CHRISTOPHE	5190	Permanent				210	NOT RELEVANT	100.000
00006538	MOT EQ OP	GRP 05	1		03/03/2012	WIRTH, BRIAN D	4791	Permanent				210	NOT RELEVANT	100.000
51001040	RECEPTIONIST	GRP 03	1		01/01/2005	HEYDEN, ROSE A	6829	Permanent				210	NOT RELEVANT	100.000
00009651	SHOV OPER	GRP 07	1		02/15/2008	SIMINSKI, DAVID A	38	Permanent				210	NOT RELEVANT	100.000
00008795	SR HWY MN EN	GRP 13	1		04/02/2004	DROZD, PHILIP	4537	Permanent				210	NOT RELEVANT	100.000
00006509	MOT EQ OP	GRP 05	1		03/18/2008	CALLAHAN, WILLIAM P	3468	Permanent				210	NOT RELEVANT	100.000
00009663	SIGN SH FAB	GRP 07	1		10/24/2009	LACH, DANIEL M	3063	Permanent				210	NOT RELEVANT	100.000
00009662	SIGN SHP CH	GRP 09	1	P	08/14/2013							210	NOT RELEVANT	100.000

159 FT positions for HIGHWAYS (DPW)
0 RPT positions for HIGHWAYS (DPW)
0 PT positions for HIGHWAYS (DPW)
0 Seasonal positions for HIGHWAYS (DPW)

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00000102	ACCOUNTANT	GRP 09	1		00/00/0000	TRIMBLE, GEORGE D JR	816	Permanent				110	NOT RELEVANT	0.000
00000112	ACCT AUDITOR	GRP 09	1		00/00/0000	MORETTI, RICHARD J	821	Permanent				110	NOT RELEVANT	0.000
51011201	ADM ASST MH	GRP 09	1		03/19/2013	WITTMER, NANCY L	820	Permanent				110	NOT RELEVANT	0.000
00000322	AST COM PL A	GRP 16	1		00/00/0000	CURTIS, PETER S	812	Permanent				110	NOT RELEVANT	0.000
00001769	COM MH	GRP 20	1		09/24/2012	REAVES, ELLERY M	19284	Permanent				110	NOT RELEVANT	50.000
51009140	DIR FIS A MH	GRP 14	1		01/06/2011	MCDOUGALL, ALEXANDER	18453	Temporary				110	NOT RELEVANT	0.000
00003044	DIR PL & EV	GRP 15	1		00/00/0000	GOLDMAN, DEBORAH A	5247	Permanent				110	NOT RELEVANT	0.000
00007367	PRIN CLERK	GRP 06	1		06/07/2007	TILLMON, SHIRLEY D	4847	Permanent				110	NOT RELEVANT	0.000
51011131	SR CL TYP	GRP 04	1	P	02/28/2013							110	NOT RELEVANT	0.000
51011356	SR CL TYP	GRP 04	1	P	06/13/2013							110	NOT RELEVANT	0.000
51003803	ASTCRDMDSR	GRP 12	1		01/01/2007	KACZMAROWSKI, LYNN M	13538	Permanent				110	NOT RELEVANT	0.000
00001906	CRD DRG AB S	GRP 14	1		00/00/0000	FREMGEN, WILLIAM C	825	Permanent				110	NOT RELEVANT	0.000
00001909	CRD MEN DIS	GRP 14	1		00/00/0000	GRIECO, JOHN	4740	Permanent				110	NOT RELEVANT	0.000
00000334	AST CRD SPE	GRP 11	1		04/22/2013	HARTZELL, DAVID J	7910	Provisiona				110	NOT RELEVANT	0.000
51009213	COR AD S P A	GRP 13	1		01/01/2011	KAROLESKI, TARA L	13532	Temporary				110	NOT RELEVANT	0.000
51002453	DIRINTADULT	GRP 15	1		01/01/2006	RANNEY, MICHAEL R	4110	Permanent				110	NOT RELEVANT	0.000
51008632	FOR M H C DP	GRP 08	1		07/08/2010	BROWNING, CELIA J	18012	Temporary				110	NOT RELEVANT	0.000
51008604	FOR M H MICA	GRP 12	1		07/08/2010	GHANI, KELLY S	18013	Temporary				110	NOT RELEVANT	0.000
51009975	FOR MH S I A	GRP 10	2	P	06/26/2013							110	NOT RELEVANT	50.000
51009972	FOR MH S I A	GRP 10	2		07/21/2011	BENCE, JOELLE	14017	Perm Proba				110	NOT RELEVANT	50.000
51009974	FOR MH S I A	GRP 10	2		11/16/2012	BENNETT, LISA M	19404	Perm Proba				110	NOT RELEVANT	50.000
51011002	FOR MH S I A	GRP 10	2		01/01/2013	CROWLEY, DANIELLE M	19515	Provisiona				110	NOT RELEVANT	50.000
51009973	FOR MH S I A	GRP 10	2		07/21/2011	LOGAN, VIVIAN D	18745	Perm Proba				110	NOT RELEVANT	50.000
51008752	FOR MH S I A	GRP 10	2		05/14/2013	PAOLUCCI, LISA	19532	Provisiona				110	NOT RELEVANT	0.000
51009971	FOR MH S I A	GRP 10	2		07/21/2011	VERITY, ANDREW D	18746	Perm Proba				110	NOT RELEVANT	50.000
51011003	FOR MH S I A	GRP 10	2		01/01/2013	ZEMLA, VICKIE L	19483	Provisiona				110	NOT RELEVANT	50.000
00003477	FOR MH SP I	GRP 10	1	T	05/28/2013				HARTZELL, DAVID J	7910		110	NOT RELEVANT	30.000
00003480	FOR MH SP I	GRP 10	1		08/22/2008	DAVIS, SHAWNTEL C	13435	Permanent				110	NOT RELEVANT	30.000
51003802	FOR MH SP I	GRP 10	1		01/02/2012	DRAG, PENNY L	13258	Cont Perm	ROSATI, JANELL C	12300		110	NOT RELEVANT	0.000
00003481	FOR MH SP II	GRP 12	1		00/00/0000	MCLAUGHLIN, BONNIE L	3508	Permanent				110	NOT RELEVANT	33.000
51002281	FOR MH SP II	GRP 12	1		06/25/2008	SCHOELERMAN, RONALD	5128	Permanent				110	NOT RELEVANT	0.000
51002282	FOR MH SPIII	GRP 13	1		11/10/2005	FERA, ILDIKO I	814	Permanent				110	NOT RELEVANT	0.000
51004350	FOR MN SP 55	GRP 10	1		06/17/2013	HUNTER, CORALYN P	13442	Permanent				110	NOT RELEVANT	0.000
00008508	SR CL TYP	GRP 04	1	T	10/06/2012				DANNER, KAREN M	3003		110	NOT RELEVANT	30.000
00008507	SR CL TYP	GRP 04	1		08/14/2012	QUACKENBUSH, DIANE O	3846	Permanent				110	NOT RELEVANT	30.000
00009545	SR STAT CLK	GRP 06	1		08/22/2012	DANNER, KAREN M	3003	Provisiona				110	NOT RELEVANT	0.000
51000611	ASST CRD SP	GRP 11	1		08/09/2004	BENITEZ, ELIZABETH	7675	Permanent				110	NOT RELEVANT	0.000
51010552	AST CO CYS I	GRP 11	1		01/01/2012	ROSATI, JANELL C	12300	Provisiona				110	NOT RELEVANT	0.000
51002454	CLSUPPINS	GRP 12	1		04/11/2009	FEARS, STEPHANIE A	12585	Cont Perm	SLY, MARIE C	12044		110	NOT RELEVANT	0.000
51008192	CRD CHD YS	GRP 14	1		01/01/2010	SLY, MARIE C	12044	Temporary				110	NOT RELEVANT	0.000
51009680	FOR MH SP I	GRP 10	1	T	06/25/2013				FEARS, STEPHANIE A	12585		110	NOT RELEVANT	0.000
00003484	FOR MH SP II	GRP 12	1		00/00/0000	QUINCE, TERRI	6952	Permanent				110	NOT RELEVANT	0.000
00003482	FOR MH SP II	GRP 12	1		05/06/2013	SASS, DENISE L	7490	Permanent				110	NOT RELEVANT	0.000
51008852	SR CLK TY SS	GRP 04	1		03/26/2011	RODRIGUEZ, MARISOL E	16853	Provisiona				110	NOT RELEVANT	0.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
		36	FT positions for			DEPT OF MENTAL HEALTH								
		8	RPT positions for			DEPT OF MENTAL HEALTH								
		0	PT positions for			DEPT OF MENTAL HEALTH								
		0	Seasonal positions for			DEPT OF MENTAL HEALTH								

Erie County
POSITION CONTROL
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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00001023	CHAPLAIN PT	GRP 11	5		09/10/2010	SIMMONS, KENNETH A	18116	Temporary				110	NOT RELEVANT	42.000
51009706	CLERK TYPIST	GRP 01	1		03/26/2011	BOROWIAK, CLARE L	17594	Permanent				110	NOT RELEVANT	42.000
00001539	CLK STENO	GRP 02	1		04/02/2004	TATTI, FLORENCE M	3309	Permanent				110	NOT RELEVANT	42.000
00002275	DEL SRV CHAU	GRP 04	1		04/18/2005	JANKOWSKI, THOMAS	8399	Permanent				110	NOT RELEVANT	42.000
51009980	DEP COM YS	GRP 16	1		10/05/2012	WILLIAMS-BRYANT, MOR	19236	Permanent				110	NOT RELEVANT	42.000
00002983	DET HM IN PT	GRP 08	5	P	12/01/2012							110	NOT RELEVANT	42.000
00002981	DET HM IN PT	GRP 08	5		04/02/2004	JACKSON, JOHN W	3548	Temporary				110	NOT RELEVANT	42.000
00002982	DET HM IN PT	GRP 08	5		02/04/2008	KIRWAN, RHODRI H	19492	Temporary				110	NOT RELEVANT	42.000
00002980	DET HM IN PT	GRP 08	5		04/02/2004	SHAHIED, SHARIF J	19021	Temporary				110	NOT RELEVANT	42.000
00002977	DET HM IN PT	GRP 08	5		04/02/2004	YOUNG, CYNTHIA S	5699	Temporary				110	NOT RELEVANT	42.000
00002971	DET HM IN WK	GRP 08	1		07/08/2008	DAVIS, WILLA M	5560	Permanent				110	NOT RELEVANT	42.000
51001914	DET HM IN WK	GRP 08	1		08/04/2005	LUCAS, LIONEL	6157	Permanent				110	NOT RELEVANT	42.000
00002972	DET HM IN WK	GRP 08	1		07/14/2012	PALMER, LOUIS J	17167	Temporary	LONG, WILLIAM	5874		110	NOT RELEVANT	42.000
00002974	DET HM IN WK	GRP 08	1		04/02/2004	ROWELL, KAREN J	2592	Permanent				110	NOT RELEVANT	42.000
00002973	DET HM IN WK	GRP 08	1		11/26/2011	SCHWAB, CYNTHIA M	2882	Cont Perm	MILHOLLAND, NORMA J	14397		110	NOT RELEVANT	42.000
00002985	DET REC CRD	GRP 08	1		04/02/2004	HOOD, DONALD L	7068	Permanent				110	NOT RELEVANT	42.000
51003492	DET SHF SUP	GRP 10	1		07/27/2006	CLOWERS, HOWARD	5885	Permanent				110	NOT RELEVANT	42.000
00002986	DET SHF SUPV	GRP 10	1		01/06/2011	LONG, WILLIAM	5874	Provisiona				110	NOT RELEVANT	42.000
51010681	JUVE JUS CON	GRP 10	1		01/02/2013	FISTOLA, ANTHONY L	17391	Provisiona				110	NOT RELEVANT	42.000
51010687	JUVE JUS CON	GRP 10	1		02/23/2013	LINK, CYNTHIA A	19419	Provisiona				110	NOT RELEVANT	42.000
51010688	JUVE JUS CON	GRP 10	1		04/11/2012	WITT, DELORES A	7863	Permanent				110	NOT RELEVANT	42.000
51008513	MNT WKR	GRP 05	1		01/31/2013	BALISTRERI, MARK G	7409	Permanent				110	NOT RELEVANT	42.000
51002485	SR ACCT CLK	GRP 06	1		01/01/2006	WHITE, DENISE C	6260	Permanent				110	NOT RELEVANT	42.000
00008423	SR CL STENO	GRP 04	1		04/02/2004	KACZMAREK, DIANE L	2304	Permanent				110	NOT RELEVANT	42.000
00010196	SUP SW	GRP 11	1		09/14/2012	DEANGELIS, DEANNA	19221	Permanent				110	NOT RELEVANT	42.000
00010188	SUPV DET FAC	GRP 12	1		04/02/2004	WATKINS, DONALD R	2548	Permanent				110	NOT RELEVANT	42.000
51010959	ASST JU JU C	GRP 09	1		02/23/2013	ROBINSON, PHYLICIA N	19421	Temporary	FRYER, DENISE Y	7122		110	NOT RELEVANT	0.000
51010682	JUVE JUS CON	GRP 10	1		09/03/2012	BROWN, JOSEPH C	3689	Provisiona				110	NOT RELEVANT	0.000
51010685	JUVE JUS CON	GRP 10	1		04/11/2012	BUCHANAN, ANGELA Y	8858	Permanent				110	NOT RELEVANT	42.000
51010684	JUVE JUS CON	GRP 10	1		04/11/2012	DEAN, PATRICIA L	19015	Provisiona				110	NOT RELEVANT	0.000
51010686	JUVE JUS CON	GRP 10	1		04/11/2012	DIXON, JEROME W	6947	Provisiona				110	NOT RELEVANT	0.000
51010680	JUVE JUS CON	GRP 10	1		12/17/2012	FRYER, DENISE Y	7122	Provisiona				110	NOT RELEVANT	0.000
51010683	JUVE JUS CON	GRP 10	1		04/11/2012	LEARY, BARBARA B	7470	Permanent				110	NOT RELEVANT	0.000
51010097	SR JUV JUS C	GRP 11	1		08/19/2011	MILHOLLAND, NORMA J	14397	Provisiona				110	NOT RELEVANT	0.000
00002961	DET SEC GD	GRP 05	1	P	04/05/2013				PATTON, LESLIE E	10875		110	NOT RELEVANT	42.000
00002962	DET SEC GD	GRP 05	1		07/02/2005	ECTOR, KARL D	10743	Permanent				110	NOT RELEVANT	42.000
00002964	DET SEC GD	GRP 05	1		03/16/2009	GUILMAIN, TIMOTHY R	8395	Permanent				110	NOT RELEVANT	42.000
00002965	DET SEC GD	GRP 05	1		01/05/2009	INZINNA, JASON T	10740	Permanent				110	NOT RELEVANT	42.000
00002963	DET SEC GD	GRP 05	1		07/09/2005	KRESTOS, ANASTASIUS	9279	Permanent				110	NOT RELEVANT	42.000
00002966	DET SEC GD	GRP 05	1		06/11/2005	TURCHIARELLI, CARMEN	8461	Permanent				110	NOT RELEVANT	42.000
00002967	DET SEC GD P	GRP 05	5		08/18/2008	DIXON, MARESE L	16184	Permanent				110	NOT RELEVANT	42.000
00002969	DET SEC GD P	GRP 05	5		11/30/2008	GRIFFIN, NATHANIEL	16239	Permanent				110	NOT RELEVANT	42.000
00002968	DET SEC GD P	GRP 05	5		09/23/2006	JONES, MARVIN	13453	Permanent				110	NOT RELEVANT	42.000
00002970	DET SEC GD P	GRP 05	5		10/28/2012	WORKMAN, OTTIS JR	17435	Provisiona				110	NOT RELEVANT	42.000
00010521	YTH DET WK	GRP 06	1	P	06/01/2013				SMITH, RICKY D	18323		110	NOT RELEVANT	42.000
00010518	YTH DET WK	GRP 06	1	P	03/08/2013				SUMMERS, DEREK M	3169		110	NOT RELEVANT	42.000

Erie County
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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51010476	YTH DET WK	GRP 06	1	P	01/14/2013				LINDSAY, SHERA D	17296		110	NOT RELEVANT	42.000
00010503	YTH DET WK	GRP 06	1	P	04/26/2013				KING, TALISA M	18324		110	NOT RELEVANT	42.000
51010483	YTH DET WK	GRP 06	1	T	12/01/2012				PALMER, LOUIS J	17167		110	NOT RELEVANT	42.000
00010496	YTH DET WK	GRP 06	1	P	10/01/2012				KELLEY, LISHA E	2314		110	NOT RELEVANT	42.000
00010517	YTH DET WK	GRP 06	1	P	03/04/2013				CALANDER, GINETTE M	4194		110	NOT RELEVANT	42.000
51009938	YTH DET WK	GRP 06	1		04/04/2013	ANDERSON, MARGRETTA	13079	Permanent				110	NOT RELEVANT	42.000
00010511	YTH DET WK	GRP 06	1		03/24/2013	BECKHAM, DARNYL L	16416	Temporary	SCHWAB, CYNTHIA M	2882		110	NOT RELEVANT	42.000
00010529	YTH DET WK	GRP 06	1		06/17/2012	BELL, DONYALE K	5673	Permanent				110	NOT RELEVANT	42.000
00010526	YTH DET WK	GRP 06	1		04/24/2009	BOOZE, YOLONDA J	13080	Permanent				110	NOT RELEVANT	42.000
00010522	YTH DET WK	GRP 06	1		04/02/2004	BROWN, GWENDOLYN	2885	Permanent				110	NOT RELEVANT	42.000
00010523	YTH DET WK	GRP 06	1		09/05/2011	BURGIN, CYNTHIA A	2975	Permanent				110	NOT RELEVANT	42.000
51010477	YTH DET WK	GRP 06	1		01/01/2012	COLLINS, ROSLYN L	18571	Permanent				110	NOT RELEVANT	42.000
00010524	YTH DET WK	GRP 06	1		08/11/2012	COX, JACQUELYN	10411	Permanent				110	NOT RELEVANT	42.000
51010479	YTH DET WK	GRP 06	1		01/14/2012	FLADD, LIBBY D	16415	Permanent				110	NOT RELEVANT	42.000
00010491	YTH DET WK	GRP 06	1		03/23/2013	FUNDERBURK, KEITH D	14481	Provisiona				110	NOT RELEVANT	42.000
00010530	YTH DET WK	GRP 06	1		10/13/2011	GORDON, LEAH	8117	Permanent				110	NOT RELEVANT	42.000
00010520	YTH DET WK	GRP 06	1		10/13/2007	GREEN, JOEL M	2884	Permanent				110	NOT RELEVANT	42.000
00010512	YTH DET WK	GRP 06	1		10/25/2012	HARPER, ANNETTE D	2320	Permanent				110	NOT RELEVANT	42.000
00010495	YTH DET WK	GRP 06	1		04/01/2013	HARWELL, MARK A	17165	Permanent				110	NOT RELEVANT	42.000
00010498	YTH DET WK	GRP 06	1		06/30/2012	HAWKINS, LOUIS	4957	Permanent				110	NOT RELEVANT	42.000
00010532	YTH DET WK	GRP 06	1		02/27/2012	HUFF, KELLY L	19033	Temporary	TRANSKI, JEFFREY R	8214		110	NOT RELEVANT	42.000
00010514	YTH DET WK	GRP 06	1		02/23/2013	JACKSON, TIMOTHY M	9092	Temporary	GRAY, SONYA R	3038		110	NOT RELEVANT	42.000
00010515	YTH DET WK	GRP 06	1		12/27/2007	JOHNSON, GLENN M	10436	Permanent				110	NOT RELEVANT	42.000
51010480	YTH DET WK	GRP 06	1		10/06/2012	JONES, DENITA D	18458	Temporary	MCELRATH, LATEESHA R	17402		110	NOT RELEVANT	42.000
51008656	YTH DET WK	GRP 06	1		11/08/2010	LENCZYK, DAVID L	2307	Permanent				110	NOT RELEVANT	42.000
51010481	YTH DET WK	GRP 06	1		05/01/2012	LONG, MICHAEL M	19028	Temporary	DIXON, JEROME W	6947		110	NOT RELEVANT	42.000
00010502	YTH DET WK	GRP 06	1		06/12/2004	LUCARELLI, JOSEPH	8470	Permanent				110	NOT RELEVANT	42.000
51010478	YTH DET WK	GRP 06	1		01/01/2012	LUZAK, MEGAN J	17305	Permanent				110	NOT RELEVANT	42.000
00010497	YTH DET WK	GRP 06	1		04/02/2004	MCCURDY, DAPHNE E	2883	Permanent				110	NOT RELEVANT	42.000
00010506	YTH DET WK	GRP 06	1		12/27/2004	MCDONNELL, PATRICK F	7474	Permanent				110	NOT RELEVANT	42.000
51010482	YTH DET WK	GRP 06	1		01/01/2012	NASCA, MATTHEW	5849	Permanent				110	NOT RELEVANT	42.000
51009918	YTH DET WK	GRP 06	1		02/20/2012	PUJOLAS, PATRICK R J	17166	Permanent				110	NOT RELEVANT	42.000
00010501	YTH DET WK	GRP 06	1		04/30/2012	SANDERS, ANDRE L	18781	Permanent				110	NOT RELEVANT	42.000
00010493	YTH DET WK	GRP 06	1		04/02/2004	SERRANO, ALEXANDER	5505	Permanent				110	NOT RELEVANT	42.000
51010484	YTH DET WK	GRP 06	1		01/01/2012	SHALKOWSKI, CLAYTON	18137	Permanent				110	NOT RELEVANT	42.000
51010486	YTH DET WK	GRP 06	1		03/24/2013	SMITH, SHAWN W II	18483	Temporary	BROWN, JOSEPH C	3689		110	NOT RELEVANT	42.000
00010519	YTH DET WK	GRP 06	1		04/02/2004	TAYLOR, TROY	2891	Permanent				110	NOT RELEVANT	42.000
00010516	YTH DET WK	GRP 06	1		04/02/2004	WASHINGTON, MIOSHIA	3661	Permanent				110	NOT RELEVANT	42.000
51010485	YTH DET WK	GRP 06	1		01/01/2012	WILLIAMS, BRYANNA	17306	Permanent				110	NOT RELEVANT	42.000
00010510	YTH DET WK	GRP 06	1		10/22/2012	WILLIAMS, RICHARD	2308	Permanent				110	NOT RELEVANT	42.000
00010509	YTH DET WK	GRP 06	1		05/24/2012	WILLIAMS, TONY D	18851	Provisiona				110	NOT RELEVANT	42.000
00010489	YTH DET WK	GRP 06	1		05/25/2009	WILSON, YOLANDA D	7442	Permanent				110	NOT RELEVANT	42.000
00010548	YTH DET WK P	GRP 06	5	P	06/02/2013							110	NOT RELEVANT	42.000
51006936	YTH DET WK P	GRP 06	5	P	02/25/2012							110	NOT RELEVANT	42.000
51006934	YTH DET WK P	GRP 06	5	P	03/23/2013							110	NOT RELEVANT	42.000
51006926	YTH DET WK P	GRP 06	5	P	04/20/2013							110	NOT RELEVANT	42.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51006933	YTH DET WK P	GRP 06	5		02/25/2012	ANDERSON, CHERIA R	19385	Temporary				110	NOT RELEVANT	42.000
00010544	YTH DET WK P	GRP 06	5		05/01/2011	BRICE, GREGORY J	18532	Temporary				110	NOT RELEVANT	42.000
51006927	YTH DET WK P	GRP 06	5		11/23/2012	CLARKE, AUGUSTUS B	19550	Temporary				110	NOT RELEVANT	42.000
51010431	YTH DET WK P	GRP 06	5		01/01/2012	DOWELL, DUWAND G	19279	Temporary				110	NOT RELEVANT	42.000
51006931	YTH DET WK P	GRP 06	5		01/01/2009	FRANKLIN, DENNIS	7964	Temporary				110	NOT RELEVANT	42.000
00010547	YTH DET WK P	GRP 06	5		04/02/2004	GRAY, JACQUELYN S	5800	Temporary				110	NOT RELEVANT	42.000
00010546	YTH DET WK P	GRP 06	5		05/05/2006	GRIFFIN, RICHARD L	8646	Temporary				110	NOT RELEVANT	42.000
51006937	YTH DET WK P	GRP 06	5		01/01/2009	JONES JR., JOSEPH	16421	Temporary				110	NOT RELEVANT	42.000
51010430	YTH DET WK P	GRP 06	5		01/01/2012	KERR, ANITA I	19272	Temporary				110	NOT RELEVANT	42.000
51010428	YTH DET WK P	GRP 06	5		10/08/2012	LEWIS, LARRY J JR	19387	Temporary				110	NOT RELEVANT	42.000
00010542	YTH DET WK P	GRP 06	5		07/02/2011	MILES, BRIANNA R	19372	Temporary				110	NOT RELEVANT	42.000
00010538	YTH DET WK P	GRP 06	5		04/02/2004	RICE, ROSALIND G	3045	Temporary				110	NOT RELEVANT	42.000
00010549	YTH DET WK P	GRP 06	5		06/09/2007	RICHARDSON, DUANE	2318	Temporary				110	NOT RELEVANT	42.000
51010429	YTH DET WK P	GRP 06	5		07/14/2012	SHAW, SHANOMBULA O	19371	Temporary				110	NOT RELEVANT	42.000
51006928	YTH DET WK P	GRP 06	5		06/02/2012	WALLACE, LATINA C	19273	Temporary				110	NOT RELEVANT	42.000
51006932	YTH DET WK P	GRP 06	5		12/01/2010	WILLIAMS, ALPHONSO	18656	Temporary				110	NOT RELEVANT	42.000
51006929	YTH DET WK P	GRP 06	5		11/03/2012	WILLIAMS, FREDRICK E	19388	Temporary				110	NOT RELEVANT	42.000
51006925	YTH DET WK P	GRP 06	5		01/01/2009	WILLIAMS, JEREL L	16418	Temporary				110	NOT RELEVANT	42.000
51006935	YTH DET WK P	GRP 06	5		01/01/2009	WILLIAMS, RICHARD C	16474	Temporary				110	NOT RELEVANT	42.000
51010784	CRD JUV DET	GRP 13	1		09/27/2012	FUNDERBURK, MONIQUE	19339	Provisiona				110	NOT RELEVANT	42.000
51006856	DIR YTH B SS	GRP 12	1		12/20/2012	TARAPACKI, RACHEAL J	19396	Provisiona				110	NOT RELEVANT	38.000
00008130	SR ACCT CLK	GRP 06	1		07/14/2008	MERTEL, DONNA	6919	Permanent				110	NOT RELEVANT	67.000
51010804	YTH SE PL CR	GRP 08	1		07/19/2012	KORDRUPEL, JOHN J	12427	Permanent				110	NOT RELEVANT	67.000
												110	NOT RELEVANT	38.000

82 FT positions for YOUTH SERVICES DIVISION
0 RPT positions for YOUTH SERVICES DIVISION
33 PT positions for YOUTH SERVICES DIVISION
0 Seasonal positions for YOUTH SERVICES DIVISION

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 126 PROBATION

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51005932	BILL ACCT CL	GRP 06	1		04/30/2012	JOHNSON, KIMBERLY L	19018	Provisiona				110	NOT RELEVANT	88.000
00000990	CASHIER	GRP 06	1		03/19/2009	KAPPERMAN, BEVERLY A	6936	Permanent				110	NOT RELEVANT	88.000
51004730	COMM PROB	GRP 17	1		08/09/2008	MCLAUGHLIN, BRIAN J	8087	Temporary				110	NOT RELEVANT	78.000
00002343	DEP DIR PROB	GRP 14	1		12/16/2010	FELIZ, YSAIAS	8272	Temporary				110	NOT RELEVANT	78.000
00004177	GRT PRO SPEC	GRP 11	1		07/12/2007	PILECKI, KATHLEEN A	14256	Permanent				110	NOT RELEVANT	85.000
51009760	JR CASHIER	GRP 05	1		03/26/2011	SCHRADER, JUDITH A	16638	Permanent				110	NOT RELEVANT	88.000
51003126	PR PROB OFF	GRP 13	1		03/29/2010	CYBULSKI, RACHELLE J	7401	Permanent				110	NOT RELEVANT	88.000
00008168	SR BUDGET EX	GRP 13	1		03/01/2006	WOODS, PAULETTE	5864	Permanent				110	NOT RELEVANT	78.000
51008362	SR CL TYP	GRP 04	1		04/05/2010	CONNORS, DINA M	13741	Permanent				110	NOT RELEVANT	78.000
00000856	CS MG PT SP	GRP 07	1		04/02/2004	ALFONSO-COOKE, JOANN	5457	Permanent				281	126PRETRIAL20	154.810
51009762	INV AIDE	GRP 07	1		03/26/2011	JOHNSON, ELIZABETH B	16657	Permanent				281	126PRETRIAL20	154.810
00005256	INV AIDE	GRP 07	1		04/02/2004	WILSON, PAUL C	2985	Permanent				281	126PRETRIAL20	154.810
51008275	PO/MIN GR SP	GRP 11	1		12/17/2011	LAUN, MATTHEW M	8435	Permanent				110	NOT RELEVANT	88.000
51004977	POMINGRP	GRP 11	1		11/27/2009	CARABALLO, MANUEL	3466	Permanent				110	NOT RELEVANT	88.000
51004976	POMINGRP	GRP 11	1		12/31/2010	KNIGHT, JAMES J	6571	Permanent				110	NOT RELEVANT	88.000
00007449	PRB COM SR A	GRP 08	1		04/02/2004	GRIFFIN, SANDRA A	3663	Permanent				281	126CSSE2012	50.511
51009758	PRIN CLERK	GRP 06	1		03/26/2011	VELASQUEZ, HELEN A	17782	Permanent				110	NOT RELEVANT	88.000
51009138	PROB ASST	GRP 07	1		03/26/2012	CUOMO, SUSAN M	17835	Permanent				281	126BESAFE1213	28.870
51010606	PROB ASST	GRP 07	1		03/01/2012	FALZONE, PAUL M	17502	Permanent				110	NOT RELEVANT	88.000
51010607	PROB ASST	GRP 07	1		11/21/2012	JOHNS, CARA K	8005	Permanent				110	NOT RELEVANT	88.000
51010608	PROB ASST	GRP 07	1		03/26/2012	SHAMBO, NICOLE E	5830	Permanent				110	NOT RELEVANT	88.000
51009078	PROB ASST	GRP 07	1		12/09/2010	SKOKOWSKI, DENISE L	4415	Permanent				281	126POVATI2013	0.000
51006324	PROB OFF SP	GRP 11	1		06/21/2008	COLON, HOWARTH J	8022	Permanent				281	126IMPACT1213	23.450
00007546	PROB OFF SP	GRP 11	1		05/11/2012	MOJICA, AIDA I	6678	Perm Und T				110	NOT RELEVANT	88.000
51005755	PROB OFF SP	GRP 11	1		02/18/2008	ROMAN-AWWAD, GLORIA	1911	Permanent				110	NOT RELEVANT	88.000
00007484	PROB OFFICER	GRP 11	1	T	06/12/2013				STETZ-REESE, KIMBERL	6753		110	NOT RELEVANT	88.000
00007483	PROB OFFICER	GRP 11	1	T	03/26/2013				CARTER, RICHARD A	6258		110	NOT RELEVANT	88.000
51003587	PROB OFFICER	GRP 11	1		07/27/2006	ANDERSON, DENEEN N	2667	Permanent				281	126IMPACT1213	23.450
51002457	PROB OFFICER	GRP 11	1		10/06/2008	ANDERSON, MATTHEW R	2641	Permanent				110	NOT RELEVANT	88.000
00007464	PROB OFFICER	GRP 11	1		12/29/2009	ANDRUSZKO, THERESA B	5670	Permanent				110	NOT RELEVANT	59.940
51003842	PROB OFFICER	GRP 11	1		01/01/2007	AUGUSTYNIAK, DANIEL	7461	Permanent				110	NOT RELEVANT	88.000
00007489	PROB OFFICER	GRP 11	1		09/08/2006	BARONE, ANITA M	8857	Permanent				110	NOT RELEVANT	88.000
00007513	PROB OFFICER	GRP 11	1		00/00/0000	BROWN, DAVID M	8946	Permanent				110	NOT RELEVANT	59.940
51002464	PROB OFFICER	GRP 11	1		01/01/2006	BUFFUM, NATHAN K	6701	Permanent				110	NOT RELEVANT	88.000
51003843	PROB OFFICER	GRP 11	1		01/01/2007	CEDENO, KIMBERLY A	8895	Permanent				110	NOT RELEVANT	88.000
00007456	PROB OFFICER	GRP 11	1		10/30/2012	CHEATOM, LORI A	5554	Permanent				110	NOT RELEVANT	88.000
00007479	PROB OFFICER	GRP 11	1		00/00/0000	COLLINS, TIMOTHY P	3640	Permanent				110	NOT RELEVANT	88.000
00007508	PROB OFFICER	GRP 11	1		03/26/2012	CURRY, JENNIFER L	5886	Permanent				110	NOT RELEVANT	59.940
00007528	PROB OFFICER	GRP 11	1		03/31/2010	DIAMOND, WILLIAM T	7478	Permanent				281	126ISP2013	24.740
51002433	PROB OFFICER	GRP 11	1		01/01/2012	DIFONZO, DAWN M	12143	Perm Und T				110	NOT RELEVANT	88.000
00007529	PROB OFFICER	GRP 11	1		01/26/2013	DIMARIA, JAMES G	3719	Perm Und T				110	NOT RELEVANT	88.000
51003022	PROB OFFICER	GRP 11	1		07/29/2012	DOYLE, GINA A	7810	Permanent				110	NOT RELEVANT	88.000
51003216	PROB OFFICER	GRP 11	1		04/04/2011	DRMACICH, JANINE L	10230	Permanent				110	NOT RELEVANT	88.000
51002463	PROB OFFICER	GRP 11	1		03/08/2010	DUFFY, TERESA M	7580	Permanent				110	NOT RELEVANT	88.000
51008023	PROB OFFICER	GRP 11	1		03/14/2011	DUNNE-DOSSINGER, PAT	9336	Permanent				110	NOT RELEVANT	88.000
51002154	PROB OFFICER	GRP 11	1		02/12/2007	DURSKI, JEFFREY S	10891	Permanent				110	NOT RELEVANT	88.000

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51007558	PROB OFFICER	GRP 11	1		04/05/2009	FERA, GINA M	5146	Permanent				110	NOT RELEVANT	88.000
51002156	PROB OFFICER	GRP 11	1		03/05/2012	FISHER, CHARMAINE A	14797	Permanent				110	NOT RELEVANT	88.000
51003837	PROB OFFICER	GRP 11	1		01/01/2007	GARRISON, ROCHELLE	6432	Permanent				110	NOT RELEVANT	88.000
51010802	PROB OFFICER	GRP 11	1		08/27/2012	GETTER, JILLIAN N	19187	Perm Und T				110	NOT RELEVANT	88.000
00007498	PROB OFFICER	GRP 11	1		09/20/2007	HARMON, SCOTT A	3849	Permanent				110	NOT RELEVANT	88.000
00007493	PROB OFFICER	GRP 11	1		12/08/2008	HIGGINS, MICHELLE L	6820	Permanent				110	NOT RELEVANT	88.000
00007522	PROB OFFICER	GRP 11	1		00/00/0000	HUBER, CHRISTOPHER G	8963	Permanent				110	NOT RELEVANT	88.000
00007478	PROB OFFICER	GRP 11	1		05/26/2009	KLIMA, JENNIFER R	14379	Permanent				110	NOT RELEVANT	88.000
00007491	PROB OFFICER	GRP 11	1		05/06/2008	KOZLOWSKI, LUANNE F	7635	Permanent				110	NOT RELEVANT	88.000
00007482	PROB OFFICER	GRP 11	1		05/31/2007	KOZMYCZ, CHRISTINE M	12490	Permanent				110	NOT RELEVANT	88.000
00007452	PROB OFFICER	GRP 11	1		10/18/2006	LAPORTA, NICOLE M	14123	Permanent				110	NOT RELEVANT	88.000
00007540	PROB OFFICER	GRP 11	1		05/28/2007	MALEK, HEATHERANN	8118	Permanent				110	NOT RELEVANT	88.000
00007504	PROB OFFICER	GRP 11	1		09/16/2011	MCCABE, ERIN K	15060	Permanent				110	NOT RELEVANT	59.940
00007477	PROB OFFICER	GRP 11	1		03/01/2013	MILLER, SHELLEY R	6514	Perm Proba				110	NOT RELEVANT	88.000
51008021	PROB OFFICER	GRP 11	1		10/08/2009	MONACELLI, JILL M	10035	Permanent				110	NOT RELEVANT	88.000
51003838	PROB OFFICER	GRP 11	1		01/01/2007	O'CONNOR, JAMES P	8966	Permanent				110	NOT RELEVANT	88.000
00007485	PROB OFFICER	GRP 11	1		11/29/2011	O'HARA, NEIL	16580	Permanent				110	NOT RELEVANT	88.000
00007538	PROB OFFICER	GRP 11	1		01/09/2007	O'NEILL, JOANIE A	6486	Permanent				110	NOT RELEVANT	88.000
51010803	PROB OFFICER	GRP 11	1		09/03/2012	PAYNE, DANA L	17711	Perm Und T				110	NOT RELEVANT	88.000
51002458	PROB OFFICER	GRP 11	1		01/01/2006	PHILLIPS, KEVIN S	8969	Permanent				110	NOT RELEVANT	88.000
51002152	PROB OFFICER	GRP 11	1		06/12/2013	PIENIAZEK, JENNA L	12345	Perm Prb U				110	NOT RELEVANT	88.000
00007502	PROB OFFICER	GRP 11	1		00/00/0000	QUINN, SANDRA D	5349	Permanent				110	NOT RELEVANT	88.000
00007516	PROB OFFICER	GRP 11	1		05/10/2011	ROBINSON, JAMES S	15059	Permanent				110	NOT RELEVANT	40.120
51002460	PROB OFFICER	GRP 11	1		01/01/2006	SMITH, DEBRA D	5700	Permanent				110	NOT RELEVANT	88.000
51003836	PROB OFFICER	GRP 11	1		08/26/2007	STASZAK, SUSAN M	2026	Permanent				110	NOT RELEVANT	88.000
00007532	PROB OFFICER	GRP 11	1		06/09/2006	STOCKS, YVETTE M	7536	Permanent				110	NOT RELEVANT	88.000
00007492	PROB OFFICER	GRP 11	1		01/20/2007	THIBAUDEAU, PETER M	6539	Permanent				110	NOT RELEVANT	88.000
00007527	PROB OFFICER	GRP 11	1		01/26/2013	YANES, KELLY	19210	Perm Und T				110	NOT RELEVANT	88.000
51006913	PROB OFFICER	GRP 11	1		10/01/2012	YOUNG, REGINA E	16445	Perm Prb U				281	126ISP2013	24.740
00007503	PROB OFFICER	GRP 11	1		09/17/2008	ZAKOWSKI, JOANNE L	5142	Permanent				281	126BESAFE1213	28.870
51002456	PROB OFFICER	GRP 11	1		04/02/2007	ZULEWSKI, MICHAEL L	7808	Permanent				110	NOT RELEVANT	88.000
00007554	PROB SUP	GRP 12	1		03/23/2009	BOCHIECHIO, JULIANNA	5250	Permanent				110	NOT RELEVANT	59.940
51005449	PROB SUP	GRP 12	1		12/03/2012	CARTER, RICHARD A	6258	Cont Perm	OLSZOWY, MICHELLE A	7829		110	NOT RELEVANT	88.000
51003212	PROB SUP	GRP 12	1		06/20/2007	CYBULSKI, JOHN R	7116	Permanent				110	NOT RELEVANT	88.000
51006872	PROB SUP	GRP 12	1		01/01/2009	DICKMAN, BRENDON L	8084	Permanent				110	NOT RELEVANT	88.000
51001162	PROB SUP	GRP 12	1		12/03/2012	GEIER, LISA A	7830	Permanent				110	NOT RELEVANT	88.000
00007560	PROB SUP	GRP 12	1		07/26/2010	LEX, MICHAEL B	3097	Permanent				281	126ISP2013	24.740
00007549	PROB SUP	GRP 12	1		04/29/2009	RIGHTMYER, GLENN D	3639	Permanent				110	NOT RELEVANT	88.000
51002151	PROB SUP	GRP 12	1		05/29/2007	RUHLAND, SHEILA J	678	Permanent				110	NOT RELEVANT	88.000
51005212	PROB SUP	GRP 12	1		07/26/2010	SKELLY, LISA A	6802	Permanent				110	NOT RELEVANT	88.000
51002313	PROB SUP	GRP 12	1		12/03/2012	STETZ-REESE, KIMBERL	6753	Cont Perm	FELIZ, YSAIAS	8272		110	NOT RELEVANT	88.000
00008432	SR CL STENO	GRP 04	1		00/00/0000	STADLER, GAIL M	3836	Permanent				110	NOT RELEVANT	88.000
51009128	SR CL TYP	GRP 04	1		01/02/2013	BATTISTONI, ANITA A	7353	Cont Perm	SEIFERT, COLLEEN A	15729		110	NOT RELEVANT	88.000
51006384	SR CL TYP	GRP 04	1		08/04/2008	OSIKA, JOYCE M	2242	Permanent				110	NOT RELEVANT	88.000
51010626	SR CL TYP	GRP 04	1		01/11/2013	SCHRADER, CHRISTINA	16503	Permanent				110	NOT RELEVANT	88.000
51009763	SR CL TYP	GRP 04	1		01/27/2012	SIZEMORE, MARYBETH	17898	Cont Perm	CRAWFORD, LOUANNE	15158		110	NOT RELEVANT	88.000

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51001704	VICTIM ADV	GRP 06	1		06/01/2013	SZABO, DAWN M	19038	Permanent				281	126OVS1213	17.130
00001630	CLERK TYPIST	GRP 01	1		02/03/2012	CHILLIS, ELEANORE	3296	Permanent				110	NOT RELEVANT	88.000
51008965	PO/MIN GR SP	GRP 11	1		12/31/2010	CORNELL, BRANDI L	12566	Permanent				110	NOT RELEVANT	88.000
51009026	PR PROB OFF	GRP 13	1		01/01/2012	OLSZOWY, MICHELLE A	7829	Cont Perm	MCLAUGHLIN, BRIAN J	8087		110	NOT RELEVANT	0.000
00007359	PRIN CLERK	GRP 06	1		04/02/2004	BROCKMAN, CYNTHIA A	3844	Permanent				110	NOT RELEVANT	88.000
51009076	PROB ASST	GRP 07	1		12/09/2010	MALKINSKI, DIANE M	6531	Permanent				281	126AAFT1213	0.000
51003583	PROB OFF SP	GRP 11	1	P	07/17/2013							110	NOT RELEVANT	0.000
51010627	PROB OFF SP	GRP 11	1		02/13/2012	NIEVES-WILKINSON, RE	9992	Permanent				110	NOT RELEVANT	88.000
00007463	PROB OFFICER	GRP 11	1		01/17/2008	BATTISTI, JANICE M	5197	Permanent				110	NOT RELEVANT	88.000
51002157	PROB OFFICER	GRP 11	1		09/30/2005	BROWN, PATRICIA L	7121	Permanent				110	NOT RELEVANT	88.000
00007461	PROB OFFICER	GRP 11	1		01/30/2008	BURD, BRIAN C	8981	Permanent				110	NOT RELEVANT	88.000
00007542	PROB OFFICER	GRP 11	1		09/02/2009	DIPASQUALE, VALERIE	3628	Permanent				110	NOT RELEVANT	0.000
51003840	PROB OFFICER	GRP 11	1		10/30/2012	GERMANN, ROBERT A	18988	Perm Und T				110	NOT RELEVANT	88.000
00007459	PROB OFFICER	GRP 11	1		03/16/2009	JORDAN, NICOLE L	6241	Permanent				110	NOT RELEVANT	88.000
51010801	PROB OFFICER	GRP 11	1		09/04/2012	KELLEY, ERIN	4938	Perm Prb U				110	NOT RELEVANT	88.000
51002155	PROB OFFICER	GRP 11	1		01/26/2013	KYSER, JEREMY S	19351	Perm Prb U				110	NOT RELEVANT	88.000
00007476	PROB OFFICER	GRP 11	1		00/00/0000	MARCINKIEWICZ, MARK	6803	Permanent				110	NOT RELEVANT	0.000
00007533	PROB OFFICER	GRP 11	1		00/00/0000	RITZ, TERI JO	6257	Permanent				110	NOT RELEVANT	0.000
00007462	PROB OFFICER	GRP 11	1		02/07/2008	ROBILLARD, ANITA H	6377	Permanent				110	NOT RELEVANT	0.000
51005215	PROB OFFICER	GRP 11	1		12/06/2007	SIRIANNI, ALFREDO A	7775	Permanent				110	NOT RELEVANT	88.000
51002465	PROB OFFICER	GRP 11	1		01/01/2006	STALKER, MOLLY J	6615	Permanent				110	NOT RELEVANT	88.000
51002462	PROB OFFICER	GRP 11	1		01/01/2006	THILL, AMY E	6611	Permanent				110	NOT RELEVANT	88.000
51010432	PROB OFFICER	GRP 11	1		01/01/2012	TOMPOROWSKI, MARY M	16444	Permanent				110	NOT RELEVANT	0.000
00007458	PROB OFFICER	GRP 11	1		00/00/0000	WEISS, JOSEPHINE F	2657	Permanent				110	NOT RELEVANT	88.000
51003844	PROB SUP	GRP 12	1		01/10/2012	AZZARELLO, LEANNE M	8276	Permanent				110	NOT RELEVANT	84.000
00007553	PROB SUP	GRP 12	1		12/03/2012	BLAKELEY, KELLI A	8945	Permanent				110	NOT RELEVANT	88.000
00008430	SR CL STENO	GRP 04	1		00/00/0000	CERVELLERA, MARY C	666	Permanent				110	NOT RELEVANT	0.000
51005447	SR CL TYP	GRP 04	1		01/12/2013	JOHNSON, LISA A	19413	Cont Perm	GUMULAK, KATHLEEN A	13806		110	NOT RELEVANT	88.000
51006323	PROB OFFICER	GRP 11	1		06/21/2008	CHU, NANCY D	7533	Permanent				110	NOT RELEVANT	88.000
00007524	PROB OFFICER	GRP 11	1		00/00/0000	O'CONNOR, MICHAEL P	675	Permanent				110	NOT RELEVANT	88.000
00007530	PROB OFFICER	GRP 11	1		03/27/2006	BANNISTER, WILLIAM C	6654	Permanent				110	NOT RELEVANT	88.000
00007481	PROB OFFICER	GRP 11	1		01/17/2012	JOSEPH, THOMAS	15478	Permanent				110	NOT RELEVANT	88.000
51005217	PROB OFFICER	GRP 11	1		12/06/2007	MARTIN, ERIN T	14569	Permanent				110	NOT RELEVANT	88.000
00007544	PROB OFFICER	GRP 11	1		08/08/2008	MCHENRY, LAURIE M	6804	Permanent				110	NOT RELEVANT	88.000
51002459	PROB OFFICER	GRP 11	1		08/19/2006	ROBILLARD, RICHARD B	4856	Permanent				110	NOT RELEVANT	88.000
51003835	PROB OFFICER	GRP 11	1		01/07/2008	SCHMARDER, MICHELLE	7532	Permanent				110	NOT RELEVANT	88.000
00007552	PROB SUP	GRP 12	1		04/14/2007	DEMARTIN, THOMAS E	4339	Permanent				110	NOT RELEVANT	88.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
		129	FT positions for			PROBATION								
		0	RPT positions for			PROBATION								
		0	PT positions for			PROBATION								
		0	Seasonal positions for			PROBATION								

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51010507	HC MED AIDE	GRP 07	1	P	01/03/2013							110	NOT RELEVANT	100.000
51010504	HC MED AIDE	GRP 07	1		01/01/2012	ANSTEAD, ANNE	14709	Perm Proba				110	NOT RELEVANT	100.000
51010506	HC MED AIDE	GRP 07	1		01/01/2012	CRANCE-CUMMING, JENN	17919	Permanent				110	NOT RELEVANT	100.000
51010444	HC MED AIDE	GRP 07	1		01/01/2012	CZAJKOWSKI, CLAIR F	19036	Permanent				110	NOT RELEVANT	100.000
51007721	HC MED AIDE	GRP 07	1		03/22/2012	FURNAGIEV, LISA M.	304	Permanent				110	NOT RELEVANT	100.000
51010445	HC MED AIDE	GRP 07	1		01/01/2012	JOYNER, CHARLENE M	19081	Permanent				110	NOT RELEVANT	100.000
51010503	HC MED AIDE	GRP 07	1		01/01/2012	KUHN, TIMOTHY P	19407	Perm Proba				110	NOT RELEVANT	100.000
51010501	HC MED AIDE	GRP 07	1		01/01/2012	LAHNEN, DEBORAH A	19376	Perm Proba				110	NOT RELEVANT	100.000
51010508	HC MED AIDE	GRP 07	1		01/01/2012	LAWRENCE, NICOLE D	19363	Perm Proba				110	NOT RELEVANT	100.000
51010443	HC MED AIDE	GRP 07	1		01/01/2012	MARKS, KELLY	19046	Permanent				110	NOT RELEVANT	100.000
51010450	HC MED AIDE	GRP 07	1		01/01/2012	PEREZ, CHRISTOPHER J	19246	Perm Proba				110	NOT RELEVANT	100.000
51010448	HC MED AIDE	GRP 07	1		01/01/2012	PROPSTER, LISA M	19245	Permanent				110	NOT RELEVANT	100.000
51010449	HC MED AIDE	GRP 07	1		01/01/2012	SCHROEDER, DENISE M	19243	Permanent				110	NOT RELEVANT	100.000
51010502	HC MED AIDE	GRP 07	1		01/01/2012	SHAW, KARLA S	19254	Permanent				110	NOT RELEVANT	100.000
51010505	HC MED AIDE	GRP 07	1		01/01/2012	STABLER, JILLIAN M	19307	Permanent				110	NOT RELEVANT	100.000
51010442	HC MED AIDE	GRP 07	1		01/01/2012	STEINMAN, LEAH N	19278	Permanent				110	NOT RELEVANT	100.000
51010447	HC MED AIDE	GRP 07	1		11/24/2012	URBAN, LEESA L	19398	Perm Proba				110	NOT RELEVANT	100.000
51010509	HC MED AIDE	GRP 07	1		01/01/2012	WADDELL, SAMANTHA M	19361	Perm Proba				110	NOT RELEVANT	100.000
51010587	HD NRS HC	GRP 10	1		03/18/2013	BRYANT, HOLLY S	19381	Perm Proba				110	NOT RELEVANT	100.000
51010781	HD NRS HC	GRP 10	1		09/27/2012	DOLAC, COLLEEN M	5695	Perm Proba				110	NOT RELEVANT	100.000
51007833	HD NRS HC	GRP 10	1		12/07/2011	QUINN, CRYSTAL M.	16493	Permanent				110	NOT RELEVANT	100.000
51010545	MED OF AS RP	GRP 04	2		01/01/2012	LANDAHL, REBECCA L	17009	Permanent				110	NOT RELEVANT	100.000
51007810	MED OFF ASST	GRP 04	1		06/25/2009	DANIELS, GERALDINE	5375	Permanent				110	NOT RELEVANT	100.000
51010470	MED REC ADM	GRP 08	1		01/01/2012	KUPIEC, MARGARET M	751	Permanent				110	NOT RELEVANT	100.000
00007394	PRIN CLERK	GRP 06	1		01/01/2010	WITTEK, SHARON T	5489	Permanent				110	NOT RELEVANT	100.000
51010472	REG NURS HC	GRP 08	1	T	04/15/2013				BRYANT, HOLLY S	19381		110	NOT RELEVANT	100.000
51007847	REG NURS HC	GRP 08	1	P	12/24/2012							110	NOT RELEVANT	100.000
51007848	REG NURS HC	GRP 08	1	P	02/01/2013							110	NOT RELEVANT	100.000
51007878	REG NURS HC	GRP 08	1	T	02/04/2013				DOLAC, COLLEEN M	5695		110	NOT RELEVANT	100.000
51010473	REG NURS HC	GRP 08	1		01/01/2012	LAFFERTY, JENNIFER A	19401	Perm Proba				110	NOT RELEVANT	100.000
51010474	REG NURS HC	GRP 08	1		01/01/2012	MIKA, PAMELA A	19241	Permanent				110	NOT RELEVANT	100.000
51010475	REG NURS HC	GRP 08	1		01/01/2012	RODRIGUEZ, DILMA L	19309	Permanent				110	NOT RELEVANT	100.000
51007849	REG NURS HC	GRP 08	1		06/25/2009	SMITH, MAUREEN J.	15652	Permanent				110	NOT RELEVANT	100.000
51007845	REG NURS HC	GRP 08	1		06/25/2009	STABLER, GUADALUPE	4606	Permanent				110	NOT RELEVANT	100.000
51007844	REG NURS HC	GRP 08	1		08/23/2012	STEVENS, NANCY A	19377	Perm Proba				110	NOT RELEVANT	100.000
51010471	REG NURS HC	GRP 08	1		01/01/2012	WALLACE, FAY H	19274	Permanent				110	NOT RELEVANT	100.000
51010852	SR CL TYP	GRP 04	1		08/31/2012	TRAPPER, MICHELLE L	19232	Permanent				110	NOT RELEVANT	100.000
51007811	SR MD SC SH	GRP 04	1		06/25/2009	GIBBS, ANGELA L	5334	Permanent				110	NOT RELEVANT	100.000
51010835	SR MD SC SH	GRP 04	1		11/02/2012	MCNAMARA, JENNIFER L	19298	Provisiona				110	NOT RELEVANT	100.000
51010834	SR MD SC SH	GRP 04	1		11/02/2012	SCHULTZ, LAURA M	19382	Provisiona				110	NOT RELEVANT	100.000
51010836	SR ME SS RPT	GRP 04	2		11/02/2012	RAFFERTY, PAULA T	19299	Provisiona				110	NOT RELEVANT	100.000
51010469	SR NURS PRAC	GRP 12	1		12/28/2012	DARLING, LARA E	19405	Temp 180 D				110	NOT RELEVANT	100.000
51010468	SR NURS PRAC	GRP 12	1		02/07/2013	GALBO, SHARON M	12926	Perm Proba				110	NOT RELEVANT	100.000
51010441	CO FA ME A R	GRP 06	2	P	01/01/2012							110	NOT RELEVANT	100.000
51010440	CO FA ME A R	GRP 06	2	P	01/01/2012							110	NOT RELEVANT	100.000
51011261	COR FAC MED	GRP 06	1	P	04/17/2013							110	NOT RELEVANT	100.000

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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51007818	COR FAC MED	GRP 06	1	P	06/25/2009							110	NOT RELEVANT	100.000
51010438	COR FAC MED	GRP 06	1		01/01/2012	BANNISTER, MELISSA	19115	Permanent				110	NOT RELEVANT	100.000
51007819	COR FAC MED	GRP 06	1		06/25/2009	FELDMANN, LYNN A	6555	Permanent				110	NOT RELEVANT	100.000
51010439	COR FAC MED	GRP 06	1		01/01/2012	FELLER, JUDITH M	19130	Permanent				110	NOT RELEVANT	100.000
51007820	COR FAC MED	GRP 06	1		06/25/2009	GERMONTE, MONICA M	2664	Permanent				110	NOT RELEVANT	100.000
51010436	COR FAC MED	GRP 06	1		01/01/2012	GIELOW, CYNTHIA L	15999	Permanent				110	NOT RELEVANT	100.000
51007821	COR FAC MED	GRP 06	1		06/25/2009	LAY, LAURA J	636	Permanent				110	NOT RELEVANT	100.000
51007822	COR FAC MED	GRP 06	1		06/25/2009	MCBRIDE, MICHAEL V	651	Permanent				110	NOT RELEVANT	100.000
51010437	COR FAC MED	GRP 06	1		01/01/2012	PERRY, DEBRA D	18996	Permanent				110	NOT RELEVANT	100.000
51007817	COR FAC MED	GRP 06	1		12/31/2012	RAUTENSTRAUCH, MICHE	19141	Perm Proba				110	NOT RELEVANT	100.000
51010529	DEN AST RPT	GRP 05	2		01/01/2012	ALEXANDER, NICOLE M	1370	Permanent				110	NOT RELEVANT	100.000
51007834	HD NRS HC	GRP 10	1		06/25/2009	POSLUSZNY, CORINNE N	3528	Permanent				110	NOT RELEVANT	100.000
51010546	MED OFF ASST	GRP 04	1		01/01/2012	KACZOROWSKI, CHERYL	19000	Permanent				110	NOT RELEVANT	100.000
51002637	PRIN CLERK	GRP 06	1		12/31/2010	RODDIE, MARCEY E	728	Permanent				110	NOT RELEVANT	100.000
51007838	REG NURSE	GRP 08	1	P	09/10/2012							110	NOT RELEVANT	100.000
51010678	REG NURSE	GRP 08	1		03/29/2012	DIBIASE-JOHNSTON, JU	19342	Perm Proba				110	NOT RELEVANT	100.000
51008391	REG NURSE	GRP 08	1		05/11/2011	MILLER, MARJORIE A	2429	Permanent				110	NOT RELEVANT	100.000
51007840	REG NURSE	GRP 08	1		01/01/2012	TORRES, LYDIA I	17619	Permanent				110	NOT RELEVANT	100.000
51007839	REG NURSE	GRP 08	1		06/25/2009	WARNER, MICHAEL P	4052	Permanent				110	NOT RELEVANT	100.000
51007837	REG NURSE	GRP 08	1		06/25/2009	WOODWORTH, LYNN M	714	Permanent				110	NOT RELEVANT	100.000
51010467	SR NURS PRAC	GRP 12	1	P	02/25/2013							110	NOT RELEVANT	100.000
00001768	COM HTH	GRP 24	1		02/24/2012	BURSTEIN, GALE R	11926	Permanent				110	NOT RELEVANT	100.000
51010547	SEC COM HLTH	GRP 10	1		01/05/2013	BARTOLOTTA, RENEE	19358	Permanent				110	NOT RELEVANT	64.000
00000118	ADMIN ASST	GRP 09	1		04/02/2004	PASCALL, MARY BETH	5574	Permanent				110	NOT RELEVANT	64.000
51003528	ASST DIR ADM	GRP 14	1		07/31/2007	KUBIK, MICHAEL J	8766	Permanent				110	NOT RELEVANT	64.000
00007363	PRIN CLERK	GRP 06	1		04/02/2004	GIGANTE, LINDA M	723	Permanent				110	NOT RELEVANT	64.000
51002635	ACCOUNTANT	GRP 09	1		06/13/2007	STRNAD, MARY T	7715	Permanent				110	NOT RELEVANT	64.000
00000994	CASHIER PT	GRP 06	5		04/02/2004	TOMASELLO, DIANE C	739	Temporary				110	NOT RELEVANT	64.000
00001175	CH ACCT HTH	GRP 12	1		09/08/2008	SIMONETTA, ANTHONY J	5493	Permanent				110	NOT RELEVANT	64.000
51004334	DATA ENT OPR	GRP 04	1		02/01/2007	JONES, DOROTHY C	3119	Permanent				110	NOT RELEVANT	64.000
00005270	JR ACCT	GRP 07	1		04/01/2008	STRAUBE, TIMOTHY R	9895	Permanent				110	NOT RELEVANT	64.000
00010125	SPV CH AC CL	GRP 09	1		12/14/2009	MUCK, KATHLEEN	6844	Permanent				110	NOT RELEVANT	64.000
51002548	SR ACCT CLK	GRP 06	1		01/01/2006	SKELLY, JEAN	5469	Permanent				110	NOT RELEVANT	64.000
00008685	SR CL TYP	GRP 04	1		06/06/2007	SENECA, LOUISE M	5182	Permanent				110	NOT RELEVANT	64.000
00010107	SUP ACCT	GRP 11	1		02/01/2010	FORTH, NICHOLAS J	2415	Permanent				110	NOT RELEVANT	64.000
51003882	DEL SR CH PT	GRP 04	5		01/01/2007	PASTORELLI, LEONARD	13572	Temporary				110	NOT RELEVANT	64.000
51008726	SR ADM CLK	GRP 08	1		09/27/2010	SHARP-ZAWADZKI, GAIL	5716	Permanent				110	NOT RELEVANT	64.000
51010825	MED CARE ADM	GRP 13	1	P	06/28/2013							110	NOT RELEVANT	64.000
51002630	CRD PH	GRP 12	1		02/03/2011	CARLO, MARY J	4453	Permanent				110	NOT RELEVANT	64.000
00003405	EXEC ASST	GRP 14	1		04/02/2004	SWANEKAMP, BENJAMIN	18863	Permanent				110	NOT RELEVANT	64.000
51010851	MED CARE ADM	GRP 13	1		08/27/2012	MOORE, CHERYLL	3540	Provisiona				110	NOT RELEVANT	64.000
51005235	DENT HYG	GRP 05	1		01/01/2011	MILEWSKI, LISA R	7855	Permanent				110	NOT RELEVANT	64.000
00000055	ACC CLK TYP	GRP 04	1		01/02/2009	KING, KAREN M	4852	Permanent				110	NOT RELEVANT	64.000
51004737	DIS INTER SP	GRP 06	1		06/12/2012	SOLE, REBECCA J	17671	Permanent				281	127PNAP1213	0.000
51009337	HIV AID PR N	GRP 03	1		01/01/2011	ESTRADA, ANTONIO M	7417	Permanent				281	127PNAP1213	0.000
51009336	HIV TR ASST	GRP 06	1		01/01/2011	MENIFEE, ROSETTA	5051	Permanent				110	NOT RELEVANT	64.000
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00007607	PUB HLTH ED	GRP 08	1		04/16/2007	CHASE, MICHAEL A	6606	Permanent				281	127PNAP1213	0.000
00004212	HD NRS DET	GRP 09	1		12/01/2011	BARAN, FRANCES A	2966	Permanent				110	NOT RELEVANT	50.000
00007904	REG NURS RPT	GRP 08	2	P	11/17/2012							110	NOT RELEVANT	64.000
51001126	REG NURS RPT	GRP 08	2		11/05/2012	CATUZZA, CHERYL A	19360	Perm Proba				110	NOT RELEVANT	50.000
51001122	REG NURS RPT	GRP 08	2		03/27/2012	GRUEN, PETER F.	16434	Permanent				110	NOT RELEVANT	50.000
51001123	REG NURS RPT	GRP 08	2		01/12/2010	RYAN, EILEEN	3205	Permanent				110	NOT RELEVANT	50.000
51010301	REG NURSE	GRP 08	1		10/19/2012	CULLEN, BARBARA B	4955	Permanent				110	NOT RELEVANT	50.000
00000215	ADM CRD MEO	GRP 12	1		01/12/2011	BLANK, JANINNE M	14687	Provisiona				110	NOT RELEVANT	64.000
51010697	AS CH ME EX	GRP 22	1		06/21/2012	MAHAR, TARA J	19171	Temporary				110	NOT RELEVANT	64.000
00000584	ASC CH ME	GRP 22	1	P	09/06/2012							110	NOT RELEVANT	64.000
51009211	CHIEF MED EX	SPECIAL	1		01/01/2011	VERTES, DIANNE R	8125	Permanent				110	NOT RELEVANT	64.000
00005457	LAB ASST	GRP 05	1		06/11/2007	STESZEWSKI, MARY ANN	793	Permanent				110	NOT RELEVANT	64.000
51002803	MED INV FOR	GRP 10	1		09/27/2006	ENGLISH, BRIAN P	9445	Permanent				110	NOT RELEVANT	64.000
00006459	MED TRANSC	GRP 05	1		04/02/2004	TARAPACKI, DIANE	3456	Permanent				110	NOT RELEVANT	64.000
51000968	SCENE INV	GRP 08	1		01/01/2005	BRZYSKI, COLLEEN A	5014	Permanent				110	NOT RELEVANT	64.000
51000967	SCENE INV	GRP 08	1		01/01/2005	BURNS, DANIEL M	5069	Permanent				110	NOT RELEVANT	64.000
51000970	SCENE INV	GRP 08	1		01/01/2005	BUS, MELODY	6715	Permanent				110	NOT RELEVANT	64.000
51000966	SCENE INV	GRP 08	1		01/01/2005	CASTIGLIA, CHARLES F	757	Permanent				110	NOT RELEVANT	64.000
51009116	SCENE INV	GRP 08	1		01/01/2011	CREASEY, DAVID A	7421	Permanent				110	NOT RELEVANT	64.000
51009212	SCENE INV	GRP 08	1		01/01/2011	MCCLURE, JAMES A	15597	Permanent				110	NOT RELEVANT	64.000
51009117	SCENE INV	GRP 08	1		01/01/2013	PAJAK, JENNIFER M	13229	Perm Proba				110	NOT RELEVANT	64.000
51009292	CH CTY TOX	GRP 16	1		05/07/2011	OSIEWICZ, ROBERT J	807	Permanent				110	NOT RELEVANT	64.000
51009360	TOXICOL I	GRP 09	1		07/01/2012	CORCORAN, COLLEEN M	11766	Permanent				110	NOT RELEVANT	64.000
51009361	TOXICOL I	GRP 09	1		07/01/2012	PERKINS, LAWRENCE	7628	Permanent				281	127METOXLAB121	0.000
51009362	TOXICOL II	GRP 10	1		09/15/2010	GIBSON, SUSAN J	6394	Permanent				110	NOT RELEVANT	64.000
51009363	TOXICOL II	GRP 10	1		09/15/2010	RUSSO, LOUIS D	743	Permanent				110	NOT RELEVANT	64.000
51009364	TOXICOL II	GRP 10	1		09/15/2010	STOKES, CHRISTOPHER	806	Permanent				110	NOT RELEVANT	64.000
51009365	TOXICOLO III	GRP 12	1		09/15/2010	KAUFMAN, WILLIAM F	5936	Permanent				110	NOT RELEVANT	64.000
00000084	ACC CLK TYP	GRP 04	1		03/26/2012	MORGANTE, SHARON	4480	Permanent				110	NOT RELEVANT	64.000
00000398	AST DR CHD	GRP 10	1		01/01/2004	OMEARA, WILLIAM P	4044	Permanent				110	NOT RELEVANT	18.000
00000795	BS CR CH SP	GRP 11	1		04/02/2004	GOULD, MICHAEL D	3303	Permanent				110	NOT RELEVANT	18.000
51007711	CHF ACT CLK	GRP 07	1		06/25/2009	GOULD, CHERYL	6011	Permanent				110	NOT RELEVANT	18.000
51005857	CHF ACT CLK	GRP 07	1		03/06/2008	MARTINI, PATRICIA A	3305	Permanent				110	NOT RELEVANT	18.000
00001876	CONT CL STAC	GRP 04	1		04/02/2004	SANTONATO, MICHAEL S	7713	Permanent				110	NOT RELEVANT	18.000
51006877	CRD REH SV Y	GRP 12	1		01/01/2009	GARVIN, JILL S	5404	Permanent				110	NOT RELEVANT	18.000
00000986	CSWK EIS 55A	GRP 07	1		04/02/2004	MINKLER, CHRISTIAN M	2309	Permanent				110	NOT RELEVANT	18.000
00003054	DIR SV CH SP	GRP 13	1		09/14/2004	MARTIN, MARY E	5904	Permanent				110	NOT RELEVANT	18.000
00008133	SR ACCT CLK	GRP 06	1		05/26/2008	JOWSEY, IRENE M	3564	Permanent				110	NOT RELEVANT	18.000
51000026	SR ACCT CLK	GRP 06	1		03/31/2004	LILAC, JUDITH A	6453	Permanent				110	NOT RELEVANT	18.000
51007549	SR ACCT CLK	GRP 06	1		01/01/2006	SWEENEY, SANDRA	6116	Permanent				110	NOT RELEVANT	18.000
00005104	SR ACCT CLK	GRP 06	1		04/02/2004	WILKINS, BARBARA H	5847	Permanent				110	NOT RELEVANT	18.000
51016551	SR CA MG PP	GRP 09	1		01/01/2012	MAHER, JAMES S	7325	Permanent				110	NOT RELEVANT	18.000
51003056	SR CASWRKER	GRP 09	1		02/14/2006	KOWAL, PAMELA	4193	Permanent				110	NOT RELEVANT	18.000
51005856	SR CS MG EIS	GRP 09	1		03/06/2008	DELAIR, JANEL M	10069	Permanent				281	127CWSHCN1213	0.000
00008182	SR CS MG EIS	GRP 09	1		04/02/2004	EDWARDS, KATHLEEN J	5932	Permanent				110	NOT RELEVANT	18.000
00008185	SR CS MG EIS	GRP 09	1		01/02/2007	HUFF, FELICIA A	4039	Permanent				110	NOT RELEVANT	18.000

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00008184	SR CS MG EIS	GRP 09	1		06/21/2006	OLMSTED, BEATRIZ E	2306	Permanent				110	NOT RELEVANT	18.000
00008183	SR CS MG EIS	GRP 09	1		06/23/2011	OLMSTED, LYSA A	3511	Permanent				110	NOT RELEVANT	18.000
00000850	CS MG EIS	GRP 07	1		04/02/2004	BRODNICKI, GINI M	5902	Permanent				110	NOT RELEVANT	18.000
00000853	CS MG EIS	GRP 07	1		09/18/2006	CARTER, BONNIE L	7854	Permanent				110	NOT RELEVANT	18.000
00000847	CS MG EIS	GRP 07	1		07/17/2006	HOLMES, KATHERINE M	3168	Permanent				110	NOT RELEVANT	18.000
00000855	CS MG EIS	GRP 07	1		04/02/2004	JONES, SHARON	6214	Permanent				110	NOT RELEVANT	18.000
00000849	CS MG EIS	GRP 07	1		03/05/2013	NICKSON, DEBORAH D	2313	Permanent				110	NOT RELEVANT	18.000
51009129	ON GO SV CRD	GRP 07	1		12/31/2010	HITCHINGS, LINDA M	12152	Permanent				110	NOT RELEVANT	18.000
51000034	ON GO SV CRD	GRP 07	1		07/31/2009	RUHLAND, DOROTHY L	10092	Permanent				110	NOT RELEVANT	18.000
00006749	ONGO SR CR S	GRP 07	1		10/09/2007	RODRIGUEZ, MELINDA	14745	Permanent				110	NOT RELEVANT	18.000
51001791	ACC CLK	GRP 04	1	P	03/10/2013							110	NOT RELEVANT	18.000
51002857	ADM AST PH R	GRP 09	2		01/01/2012	KOJM, JOANNE M	15118	Cont Perm	SIMKINS, MICHAEL R	7856		110	NOT RELEVANT	64.000
51008104	CHF MOLE SCI	GRP 12	1		11/05/2009	POPE, CARLEEN M	14289	Permanent				110	NOT RELEVANT	64.000
51002642	DEL SR CH PT	GRP 04	5		01/01/2006	KENNEDY, LEON J	13485	Temporary				281	HS127LRN1213	0.000
00003048	DIR PH LAB	GRP 18	1	P	03/25/2013							110	NOT RELEVANT	64.000
00003408	EX ASST LAB	GRP 10	1		10/28/2011	SIMKINS, MICHAEL R	7856	Provisiona				110	NOT RELEVANT	64.000
00005472	LAB ASST	GRP 05	1		04/02/2004	BARREY, BONNIE S	788	Permanent				110	NOT RELEVANT	64.000
00005470	LAB ASST	GRP 05	1		04/02/2004	EARSING, KATHLEEN A	792	Permanent				110	NOT RELEVANT	64.000
00005471	LAB ASST	GRP 05	1		04/02/2004	STEIN, MARIA	4293	Permanent				110	NOT RELEVANT	64.000
00007366	PRIN CLERK	GRP 06	1		12/31/2010	KELLY, RUTH L	5361	Permanent				110	NOT RELEVANT	64.000
00001209	CH LAB TE PH	GRP 09	1		12/22/2007	KEENAN, SHIRLEY R	12975	Permanent				110	NOT RELEVANT	64.000
00001213	CHF MICRO PH	GRP 12	1		04/02/2004	GARRINGER, LINDA A	7042	Permanent				110	NOT RELEVANT	64.000
00005506	LAB TCH PH	GRP 07	1		08/11/2003	BRACIAK, CELINA J	8081	Permanent				110	NOT RELEVANT	64.000
00005504	LAB TCH PH	GRP 07	1		07/26/2004	VOSSELER, PHILIP D	8082	Permanent				110	NOT RELEVANT	64.000
51010654	LAB TEC PH P	GRP 07	5		03/15/2012	GRAZIANO, LYNN D	6554	Temporary				110	NOT RELEVANT	64.000
00005512	LAB TCH EN C	GRP 07	1		12/31/2010	GALBRAITH, KATHLEEN	12113	Permanent				110	NOT RELEVANT	0.000
00005502	LAB TCH PH	GRP 07	1		04/02/2004	CRAWFORD, CAROLE A	2984	Permanent				110	NOT RELEVANT	64.000
51001790	SAN CHEM	GRP 10	1		07/14/2005	HILL, BRYAN	3859	Permanent				110	NOT RELEVANT	64.000
00009241	SR SAN CHEM	GRP 12	1		04/02/2004	PALUCA, GERHARD A	777	Permanent				110	NOT RELEVANT	64.000
51001784	ASC PH SA PT	GRP 14	5		07/14/2005	COPPOLA, PETER R	3937	Temporary				110	NOT RELEVANT	64.000
51004765	ASC PH SAN	GRP 14	1		04/01/2013	DESIDERIO, MELANIE P	7232	Permanent				281	127YTOB1314	0.000
51004266	ENF OFF PT	GRP 15	5	P	12/07/2006							110	NOT RELEVANT	64.000
51004259	ENF OFF PT	GRP 15	5		12/07/2006	DEWEY, THOMAS C II	17429	Temporary				281	127YTOB1314	0.000
51004263	ENF OFF PT	GRP 15	5		12/07/2006	HATCH, JAMES F	3996	Temporary				281	127YTOB1314	0.000
51004264	ENF OFF PT	GRP 15	5		12/07/2006	NIEMANN, EDWARD C	13567	Temporary				281	127YTOB1314	0.000
51004265	ENF OFF PT	GRP 15	5		12/07/2006	SUKMANOWSKI, PETER N	13569	Temporary				281	127YTOB1314	0.000
00005238	INV PH SAN	GRP 08	1	P	03/19/2013							281	127YTOB1314	0.000
51002734	INV PH SAN	GRP 08	1		01/01/2006	BEAN, TIMOTHY J	12282	Permanent				281	127HLTHYNEIGH1	0.000
51010530	INV PH SAN	GRP 08	1		01/01/2012	CLABEAUX, TERESA A.	18484	Perm Und T				110	NOT RELEVANT	64.000
51009860	INV PH SAN	GRP 08	1		03/26/2011	GAROZZO, LEEANN	16636	Permanent				110	NOT RELEVANT	64.000
51008077	INV PH SAN	GRP 08	1		10/11/2007	JORDAN, ROSEANN E	12137	Permanent				281	127HLTHYNEIGH1	0.000
51009858	INV PH SAN	GRP 08	1		03/26/2011	KELLY, RYAN R	16385	Permanent				281	127YTOB1314	0.000
51010532	INV PH SAN	GRP 08	1		01/17/2013	MCKINNON, JESSICA E	19509	Perm Prb U				281	127HLTHYNEIGH1	0.000
51010531	INV PH SAN	GRP 08	1		03/27/2013	PEARCE, JENNIFER M	19487	Perm Prb U				110	NOT RELEVANT	64.000
51002927	PRIN CLERK	GRP 06	1		10/12/2005	COSTA, SUZANNE	2992	Permanent				110	NOT RELEVANT	64.000
00007767	RECEPTIONIST	GRP 03	1		01/01/2011	BREIER, SHARON A	756	Permanent				281	127YTOB1314	0.000
												281	127HLTHYNEIGH1	0.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 127 HEALTH

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51004129	SUPV PH SAN	GRP 11	1		12/07/2006	JACOBS, GREGORY J	7879	Permanent				281	127YTOB1314	0.000
51009294	ASC PH ENG	GRP 15	1		10/17/2012	FUNKE, DOLORES M	5263	Permanent				110	NOT RELEVANT	64.000
51002713	AST PH ENG	GRP 12	1		01/02/2013	TOMANI, JOHN	17049	Temporary	DELANEY, JENNIFER	5504		110	NOT RELEVANT	64.000
51009238	SR CL STENO	GRP 04	1		01/01/2011	NOWAK, SUSAN	4932	Permanent				110	NOT RELEVANT	64.000
00009223	SR PH ENG	GRP 14	1		06/03/2013	DELANEY, JENNIFER	5504	Provisiona				281	127DRINWATER13	0.000
00005209	INV PH SAN	GRP 08	1		04/02/2004	BIBLER, COLLEEN	7000	Permanent				110	NOT RELEVANT	64.000
51009862	INV PH SAN	GRP 08	1		03/26/2011	GUMMO, SANDRA A	16982	Permanent				110	NOT RELEVANT	64.000
00005228	INV PH SAN	GRP 08	1		11/01/2011	JAMES, CHRISTA N	17301	Permanent				110	NOT RELEVANT	64.000
00005226	INV PH SAN	GRP 08	1		04/26/2010	VOLK, ERIC T	12855	Permanent				110	NOT RELEVANT	64.000
51010539	PEST CNT WKR	GRP 04	1		01/01/2012	ADDESA, ANTHONY M	18974	Permanent				110	NOT RELEVANT	64.000
00007222	PEST CNT WKR	GRP 04	1		04/02/2004	LAGARES, MADELINE	5013	Permanent				110	NOT RELEVANT	100.000
00007219	PEST CNT WKR	GRP 04	1		04/02/2004	LAUCK, SEAN D	4999	Permanent				110	NOT RELEVANT	64.000
00007224	PEST CNT WKR	GRP 04	1		04/02/2004	MALAK, JOYCE M	4956	Permanent				110	NOT RELEVANT	64.000
00007226	PEST CNT WKR	GRP 04	1		04/02/2004	MEIER, CARL W	4986	Permanent				110	NOT RELEVANT	64.000
51010538	PEST CNT WKR	GRP 04	1		01/01/2012	OTERO, VICTOR M	12799	Permanent				110	NOT RELEVANT	64.000
51010537	PEST CNT WKR	GRP 04	1		01/01/2012	WHITE, CALVIN	6070	Permanent				110	NOT RELEVANT	100.000
51004456	SR INV PH SN	GRP 10	1		03/14/2007	ROBERT, GLENN E	7009	Permanent				110	NOT RELEVANT	100.000
00009226	SR PH SANIT	GRP 12	1		12/03/2007	TRIPI, PETER J	7012	Permanent				110	NOT RELEVANT	64.000
00009185	SR PST CN WK	GRP 05	1		04/02/2004	THOMAS, GUY M	6395	Permanent				110	NOT RELEVANT	64.000
00010154	SUPV PH SAN	GRP 11	1		12/10/2007	KONSELLA, SUELLEN M	7008	Permanent				110	NOT RELEVANT	64.000
00005234	INV PH SAN	GRP 08	1		06/28/2011	CAPPELLINO BAK, MICH	14690	Permanent				110	NOT RELEVANT	64.000
00005214	INV PH SAN	GRP 08	1		04/02/2004	GRECH, JOHN S	6984	Permanent				110	NOT RELEVANT	64.000
00005223	INV PH SAN	GRP 08	1		04/02/2004	HART, JAMES E	6986	Permanent				110	NOT RELEVANT	64.000
00005224	INV PH SAN	GRP 08	1		04/02/2004	HENRY, ERIC J	6988	Permanent				110	NOT RELEVANT	64.000
51003886	INV PH SAN	GRP 08	1		01/01/2007	KEICHER, DONNA L	3265	Permanent				110	NOT RELEVANT	64.000
00005232	INV PH SAN	GRP 08	1		04/02/2004	LACH, DEAN M	6993	Permanent				110	NOT RELEVANT	64.000
00005219	INV PH SAN	GRP 08	1		12/05/2012	MERCKEL, CAROL M	6995	Permanent				110	NOT RELEVANT	64.000
00005220	INV PH SAN	GRP 08	1		04/02/2004	MERRITT, JASON	6996	Permanent				110	NOT RELEVANT	64.000
00005231	INV PH SAN	GRP 08	1		06/07/2007	THIBODEAU, DANIEL	10827	Permanent				110	NOT RELEVANT	64.000
00005221	INV PH SAN	GRP 08	1		04/02/2004	TYLER, ROBERT	7019	Permanent				110	NOT RELEVANT	64.000
00008820	SR INV PH SN	GRP 10	1		09/15/2008	KOWALEWSKI, JEFFREY	6990	Permanent				110	NOT RELEVANT	64.000
51004761	SR INV PH SN	GRP 10	1		04/01/2013	WOJTULSKI, STEPHEN M	7014	Permanent				110	NOT RELEVANT	64.000
00009225	SR PH SANIT	GRP 12	1		12/03/2007	WOJCIK, RICHARD	7016	Permanent				110	NOT RELEVANT	64.000
00010152	SUPV PH SAN	GRP 11	1		04/02/2004	KEUCK, ROBERT A	6989	Permanent				110	NOT RELEVANT	64.000
51004764	ASC PH SAN	GRP 14	1		04/01/2013	KOWALSKI, MARK F	7259	Permanent				110	NOT RELEVANT	64.000
00000513	AST PH ENG	GRP 12	1		04/02/2004	PATRONIK, JASON A	4821	Permanent				110	NOT RELEVANT	64.000
00005212	INV PH SAN	GRP 08	1		05/26/2008	ASSAD, JULIA M	14686	Permanent				110	NOT RELEVANT	64.000
51009859	INV PH SAN	GRP 08	1		03/26/2011	ATKINSON, KIMBERLY A	16426	Permanent				110	NOT RELEVANT	64.000
00005230	INV PH SAN	GRP 08	1		12/17/2007	BURKE, SHEILA	8123	Permanent				110	NOT RELEVANT	64.000
00005211	INV PH SAN	GRP 08	1		04/02/2004	CHODKOWSKI, SARAH A	7592	Permanent				110	NOT RELEVANT	64.000
51002735	INV PH SAN	GRP 08	1		01/01/2006	DAVERN, MARK J	5261	Permanent				110	NOT RELEVANT	64.000
51002733	INV PH SAN	GRP 08	1		01/01/2006	DICIOCCIO, RICHARD	6976	Permanent				110	NOT RELEVANT	64.000
00005227	INV PH SAN	GRP 08	1		12/11/2007	FOGARTY, JOEL F	14052	Permanent				110	NOT RELEVANT	64.000
51003887	INV PH SAN	GRP 08	1		01/01/2007	INGRASSIA, LYNN M	9288	Permanent				110	NOT RELEVANT	64.000
00005217	INV PH SAN	GRP 08	1		04/02/2004	KULLERKUPP, HANS	6992	Permanent				110	NOT RELEVANT	64.000
51010540	SR ACCT CLK	GRP 06	1		01/01/2012	NASCA, DENISE A	18983	Permanent				110	NOT RELEVANT	64.000

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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51004371	SR CL TYP	GRP 04	1		11/10/2010	MORABITO, RHONDA	5444	Permanent				110	NOT RELEVANT	64.000
00008818	SR INV PH SN	GRP 10	1		04/01/2013	FARRY, PATRICK T	6979	Permanent				110	NOT RELEVANT	64.000
00008816	SR INV PH SN	GRP 10	1		12/17/2007	LAUCK, SCOTT J	8007	Permanent				110	NOT RELEVANT	64.000
51004760	SR PH SANIT	GRP 12	1		07/12/2007	JUREWICZ, JEFFREY	7258	Permanent				110	NOT RELEVANT	64.000
00010155	SUPV PH SAN	GRP 11	1		12/10/2007	TUBERDYCK, MARILYN G	7013	Permanent				110	NOT RELEVANT	64.000
51007068	AST SP PH NR	GRP 10	1		12/31/2010	CLINTON, JEANETTE	776	Permanent				110	NOT RELEVANT	64.000
51007057	INV P H S RP	GRP 08	2		05/05/2010	BARTLETT, JOYELLE	6991	Permanent				281	127CHILDLEAD12	0.000
00005248	INV PH SAN	GRP 08	1	T	10/01/2011				BLANK, JANINNE M	14687		281	127LEADPRIMARY	0.000
51001607	INV PH SAN	GRP 08	1		06/11/2007	KASSEM, KAREN D	14054	Permanent				281	127LEADPRIMARY	0.000
00005207	INV PH SAN	GRP 08	1		05/15/2009	LEHMANN, CHRISTOPHER	13760	Permanent				281	127CHILDLEAD12	0.000
51009863	INV PH SAN	GRP 08	1		03/26/2011	LOCKE, ROBERT D JR	17274	Permanent				110	NOT RELEVANT	64.000
51009130	INV PH SAN	GRP 08	1		12/31/2010	MOSNER, JAMES L	7795	Permanent				281	127LEADPRIMARY	0.000
51002818	INV PH SAN	GRP 08	1		01/01/2006	ROMANOWSKI, BRIAN B	10175	Permanent				281	127LEADPRIMARY	0.000
51005073	INV PH SAN	GRP 08	1		02/13/2009	WALKER, DAVID J	14846	Permanent				281	127LEADHAZARD1	0.000
51002819	INV PH SAN	GRP 08	1		12/17/2007	WILLIAMS-PUDLAK, HEA	15009	Permanent				281	127LEADPRIMARY	0.000
51009861	INV PH SAN	GRP 08	1		03/26/2011	WILTBERGER, KATHERIN	16425	Permanent				281	127CHILDLEAD12	0.000
51011044	INV PH SAN P	GRP 08	5	P	04/01/2013							281	127LEADPRIMARY	0.000
51007101	JR ED SP EH	GRP 07	1		01/29/2009	DESIDERIO, JOSEPH L	12879	Permanent				281	127LEADPRIMARY	0.000
51009876	JR ED SP EH	GRP 07	1		03/26/2011	MAZENAUER, ADAM J	18141	Permanent				281	127LEADPRIMARY	0.000
00005828	LEAD PO PR S	GRP 09	1		04/02/2004	HEIDINGER, NANCY A	5433	Permanent				281	127LEADPRIMARY	0.000
00007632	PH NURSE	GRP 09	1		12/05/2008	EDGERTON, TERESA R	2467	Permanent				281	127CHILDLEAD12	0.000
51008177	PH NURSE	GRP 09	1		05/05/2011	LAND, ALISA M	3138	Cont Perm				110	NOT RELEVANT	64.000
51011262	SR CL TYP	GRP 04	1	P	04/17/2013				ANDULA, JACQUELYN M	780		110	NOT RELEVANT	64.000
51009111	SR CL TYP	GRP 04	1		06/28/2012	KONITZER, JACQUELINE	19247	Permanent				281	127LEADHAZARD1	0.000
51005074	SR CL TYP	GRP 04	1		09/20/2007	MARTIS, ELAINE	1437	Permanent				281	127LEADPRIMARY	0.000
00008666	SR CL TYP	GRP 04	1		03/04/2009	WELNINSKI, STACEY	4479	Permanent				281	127LEADPRIMARY	0.000
51004374	SR EN ED RPT	GRP 11	2		02/15/2007	PRESTON, JUSTYNE	5063	Permanent				281	127CHILDLEAD12	0.000
51005072	SR INV PH SN	GRP 10	1		07/05/2012	DEMBSKI, JOSEPH S	6975	Permanent				281	127LEADPRIMARY	0.000
51004594	SR INV PH SN	GRP 10	1		08/28/2011	MAXIMCIUC, VLADIMIR	6994	Permanent				281	127LEADPRIMARY	0.000
51007069	SR INV PH SN	GRP 10	1		01/29/2009	MCPIKE, GARY W	7698	Permanent				281	127LEADHAZARD1	0.000
00008823	SR INV PH SN	GRP 10	1		12/17/2007	QUEENO, PHILIP	7006	Permanent				281	127LEADPRIMARY	0.000
51004759	SR PH SANIT	GRP 12	1		07/12/2007	MUSCARELLA, THOMAS P	7002	Permanent				281	127CHILDLEAD12	0.000
00009547	SR ST CLK RP	GRP 06	2		04/02/2004	BOWER, ELLEN	5386	Permanent				110	NOT RELEVANT	64.000
51002814	SUPV PH SAN	GRP 11	1		12/10/2007	HENRY, REBECCA L	8028	Permanent				281	127CHILDLEAD12	0.000
51009110	SUPV PH SAN	GRP 11	1		12/16/2010	HUBER, JEREMY	9185	Permanent				281	127LEADHAZARD1	0.000
51009232	COM COAL CRD	GRP 12	1		10/15/2012	NESS, LIESE M	18907	Temporary				281	127LEADPRIMARY	0.000
51009233	PUB HLTH ED	GRP 08	1	P	02/06/2013				MOORE, CHERYLL	3540		110	NOT RELEVANT	64.000
51009234	SEC TYPIST	GRP 06	1		01/01/2011	AMADORI CROSBY, MARC	2648	Permanent				110	NOT RELEVANT	64.000
51000631	HEAD NURSE	GRP 10	1		02/08/2012	BENKELMAN, LINDA E	764	Permanent				110	NOT RELEVANT	64.000
00006365	MED CARE ADM	GRP 13	1		09/30/2010	ANDULA, JACQUELYN M	780	Provisiona				281	127PHCTB1314	49.000
00006400	MED OF AS RP	GRP 04	2		04/02/2004	STEINWALD, LORIE D	4683	Permanent				110	NOT RELEVANT	64.000
51008251	MED OFF ASST	GRP 04	1	T	06/03/2013							110	NOT RELEVANT	64.000
00007649	PH NURSE	GRP 09	1		08/23/2005	DEUBELL, NANCY E	765	Permanent	COLLINS, MONICA J	6716		110	NOT RELEVANT	100.000
51001609	PH NURSE	GRP 09	1		07/07/2005	LEWANDOWSKI, PATRICI	742	Permanent				110	NOT RELEVANT	64.000
51001173	PH NURSE	GRP 09	1		08/01/2006	MACWILLIAMS, JUDITH	790	Permanent				281	127PHCTB1314	0.000
00007626	PH NURSE	GRP 09	1		01/22/2005	ROBINSON, JACQUELINE	775	Permanent				110	NOT RELEVANT	64.000
												110	NOT RELEVANT	64.000

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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51001612	REG NURSE	GRP 08	1		07/07/2005	CARR, DOTTY D	4704	Permanent				281	127PHCTB1314	0.000
00008439	SR CL STENO	GRP 04	1		11/05/2012	SEIFERT, COLLEEN A	15729	Cont Perm	ZAJDEL-ZINK, NANCY A	11972		110	NOT RELEVANT	64.000
00008492	SR CL TYP	GRP 04	1		04/02/2004	SZWAJKOS, DIANE D	8735	Permanent				110	NOT RELEVANT	64.000
00007657	PH NURSE SP	GRP 09	1		04/02/2004	PADILLA, MARLENE A	2859	Permanent				110	NOT RELEVANT	64.000
51005105	DIS INTER SP	GRP 06	1		09/20/2007	ADAMCZYK, BRIAN	14682	Permanent				281	127STDDI2013	0.000
51009857	DIS INTER SP	GRP 06	1		06/12/2012	GABRIEL-AUSTIN, LIZA	14683	Permanent				281	127STDDI2013	0.000
00004208	HEAD NURSE	GRP 10	1		07/25/2005	LOPEZ, CAROLYN A	803	Permanent				110	NOT RELEVANT	64.000
51006305	LAB TEC PH R	GRP 07	2		11/04/2010	PALISANO, COLLEEN	4596	Permanent				281	127PHCSTD1314	0.000
00007636	PH NURSE	GRP 09	1		02/28/2011	BELL, BARBRA L	6772	Permanent				281	127PHCSTD1314	47.000
00007611	PH NURSE	GRP 09	1		04/04/2007	SUTKOWSKI, TINA R	2967	Permanent				110	NOT RELEVANT	64.000
00007736	RECEPTIONIST	GRP 03	1		04/14/2004	KOWAL, KATHLEEN T	2852	Permanent				110	NOT RELEVANT	64.000
51002641	REG NURSE	GRP 08	1		07/12/2012	KWAS, ROSEMARY	738	Permanent				110	NOT RELEVANT	64.000
00007842	REG NURSE	GRP 08	1		12/05/2011	MINKIEWICZ, PATRICE	5985	Permanent				110	NOT RELEVANT	50.000
51010779	REG NURSE	GRP 08	1		08/14/2012	SMITH, SALLY A	17570	Permanent				110	NOT RELEVANT	64.000
00004772	IMM SPEC	GRP 10	1		10/03/2012	MENZA, KAREN L	773	Provisiona				281	127IAP1314	0.000
00006375	MED OFF ASST	GRP 04	1		04/02/2004	WEINSTEIN, LANA	4685	Permanent				110	NOT RELEVANT	64.000
51006415	PH NURSE	GRP 09	1		11/26/2012	STOKES, ANDREA D	2710	Cont Perm	MENZA, KAREN L	773		281	127IAP1314	0.000
51001127	REG NURS RPT	GRP 08	2		11/19/2005	MELBROD, CHERYL	6717	Permanent				281	127IAP1314	0.000
00005473	LAB ASST	GRP 05	1		04/02/2004	DZIEDZIC, SUSAN M	791	Permanent				110	NOT RELEVANT	64.000
00000117	ADM AID EMS	GRP 06	1		07/02/2011	ZAJDEL-ZINK, NANCY A	11972	Provisiona				110	NOT RELEVANT	100.000
00001911	CRD AD LIFE	GRP 11	1		05/14/2013	GILL, GREGORY M	14862	Temporary	ADOLF, JOHN E	6751		110	NOT RELEVANT	100.000
51010533	DEP COM EM	GRP 14	1		01/01/2012	ADOLF, JOHN E	6751	Temporary				110	NOT RELEVANT	100.000
00003389	EC CRD PH PR	GRP 10	1		04/02/2004	HARVEY, THOMAS R	6886	Permanent				281	HS127BT1213	0.000
51009384	EMS TR CL PT	GRP 01	5		03/07/2011	GOEDDERTZ, KATHLEEN	6026	Temporary				110	NOT RELEVANT	100.000
51010700	LAB TEC EN M	GRP 07	1		08/10/2012	CUTRE, JOSEPH A	18939	Temp 180 D				281	HS127BT1213	0.000
51009099	MED DIR PH P	GRP 18	5		12/16/2010	CLEMENCY, BRIAN M	18506	Temporary				281	HS127BT1213	0.000
51010031	PH NURSE	GRP 09	1	P	09/18/2013							281	HS127BT1213	0.000
51009113	PRIN CLERK	GRP 06	1		12/31/2010	PULINSKI, CHERYL L	7233	Permanent				281	HS127BT1213	0.000
00007827	REG CRD PHP	GRP 13	1		04/02/2004	FRICANO CHALMERS, TR	6739	Permanent				281	HS127BT1213	0.000
51004136	REG MD DIR P	GRP 18	5		12/07/2006	MCGEE, KEVIN R	18994	Temporary				281	HS127BT1213	0.000
51001763	SR CL TYP	GRP 04	1		05/07/2007	DOMON, BARBARA A	1031	Permanent				281	HS127BT1213	0.000
51009865	TR CRD PHP G	GRP 08	1		03/26/2011	GUZINSKI, PATI A'INE	7847	Permanent				281	HS127BT1213	0.000
51005190	MERS COORD	GRP 07	1		11/29/2007	BEVILACQUA, KENNETH	741	Permanent				230	NOT RELEVANT	96.000
51005198	MERS COORD	GRP 07	1		01/08/2010	COUELL, CHRISTOPHER	17523	Permanent				230	NOT RELEVANT	96.000
51005192	MERS COORD	GRP 07	1		08/01/2008	FEIDT, JODY	2805	Permanent				230	NOT RELEVANT	96.000
51005193	MERS COORD	GRP 07	1		01/13/2012	GEREVICS, RYAN M	17032	Permanent				230	NOT RELEVANT	96.000
51005189	MERS COORD	GRP 07	1		04/01/2008	HODSON, LYNN M	12701	Permanent				230	NOT RELEVANT	96.000
51005194	MERS COORD	GRP 07	1		11/29/2007	MONDO, JEFFREY C	16465	Permanent				230	NOT RELEVANT	96.000
51005195	MERS COORD	GRP 07	1		02/25/2012	MOORE, JUSTYN R	16696	Permanent	SAUER, EDWARD R	8790		230	NOT RELEVANT	96.000
51005197	MERS COORD	GRP 07	1		07/04/2011	PETERS, BRANDON J	18291	Permanent				230	NOT RELEVANT	96.000
51005200	MERS COORD	GRP 07	1		03/31/2011	PIKUL, NICHOLAS B	17902	Permanent				230	NOT RELEVANT	96.000
51005191	MERS COORD	GRP 07	1		02/01/2013	PILLIOD, ADRIAN F	19431	Provisiona				230	NOT RELEVANT	96.000
51005196	MERS COORD	GRP 07	1		11/29/2007	SCHAEFER, JENNIFER L	10725	Permanent				230	NOT RELEVANT	96.000
51005199	MERS COORD	GRP 07	1		08/29/2011	WALTERS, TIFFANY M	18421	Permanent				230	NOT RELEVANT	96.000
51005201	MERS COORD	GRP 07	1		11/29/2007	ZAMMIT, GEORGE	4189	Permanent				230	NOT RELEVANT	96.000
51005187	SR MERS COOR	GRP 08	1		05/13/2013	SAUER, EDWARD R	8790	Permanent				230	NOT RELEVANT	96.000

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51005188	SR MERS COOR	GRP 08	1		01/08/2010	SEYLER, DEAN	4394	Permanent				230	NOT RELEVANT	96.000
51005171	C IN C EMS P	GRP 15	5	P	05/20/2013							110	NOT RELEVANT	0.000
51006152	C IN C EMS P	GRP 15	5	P	11/09/2012							110	NOT RELEVANT	0.000
51005174	C IN C EMS P	GRP 15	5		08/28/2010	BATTAGLIA, DORA Y	14868	Temporary				110	NOT RELEVANT	0.000
51005226	C IN C EMS P	GRP 15	5		01/01/2008	BATTERSON, DIANE F	14878	Temporary				110	NOT RELEVANT	0.000
51005173	C IN C EMS P	GRP 15	5		01/01/2008	CASPER 3RD, JOSEPH J	14867	Temporary				110	NOT RELEVANT	0.000
51005175	C IN C EMS P	GRP 15	5		01/01/2008	CASPER, ELLEN J	14869	Temporary				110	NOT RELEVANT	0.000
51005165	C IN C EMS P	GRP 15	5		01/01/2008	DAVID, RAYMOND F	14850	Temporary				110	NOT RELEVANT	0.000
51005228	C IN C EMS P	GRP 15	5		01/01/2008	DIMPFL, SHARON L	14875	Temporary				110	NOT RELEVANT	0.000
51005154	C IN C EMS P	GRP 15	5		01/01/2008	ELECZKO, KARIN M	14864	Temporary				110	NOT RELEVANT	0.000
51005172	C IN C EMS P	GRP 15	5		01/01/2008	GERBER, JAMES F	14863	Temporary				110	NOT RELEVANT	0.000
51005227	C IN C EMS P	GRP 15	5		01/01/2008	HUGHES, SHARON A	14873	Temporary				110	NOT RELEVANT	0.000
51006156	C IN C EMS P	GRP 15	5		10/08/2010	JABLONSKI, MICHAEL F	14877	Temporary				110	NOT RELEVANT	0.000
51005170	C IN C EMS P	GRP 15	5		01/01/2008	JAKUBOWSKI, DEBORAH	14859	Temporary				110	NOT RELEVANT	0.000
51005169	C IN C EMS P	GRP 15	5		01/01/2008	KOHN SR., LANCE J	14857	Temporary				110	NOT RELEVANT	0.000
51005153	C IN C EMS P	GRP 15	5		01/01/2008	LION JR., JAMES S	14854	Temporary				110	NOT RELEVANT	0.000
51005168	C IN C EMS P	GRP 15	5		05/20/2013	MASTRELLA, CHRISTINA	16211	Temporary				110	NOT RELEVANT	0.000
51005167	C IN C EMS P	GRP 15	5		01/01/2008	MAZUROWSKI, MICHAEL	14852	Temporary				110	NOT RELEVANT	0.000
51008194	C IN C EMS P	GRP 15	5		03/21/2011	MCDONALD, SCOTT A	17176	Temporary				110	NOT RELEVANT	0.000
51005159	C IN C EMS P	GRP 15	5		01/01/2008	MCQUADE, TIMOTHY T	14909	Temporary				110	NOT RELEVANT	0.000
51005166	C IN C EMS P	GRP 15	5		01/01/2008	PUTNAM, PETER D	14882	Temporary				110	NOT RELEVANT	0.000
51006151	C IN C EMS P	GRP 15	5		04/24/2008	RIBBECK, LYNN A	14884	Temporary				110	NOT RELEVANT	0.000
51005157	C IN C EMS P	GRP 15	5		01/01/2008	ROONEY, JOHN F	14906	Temporary				110	NOT RELEVANT	0.000
51006155	C IN C EMS P	GRP 15	5		04/24/2008	SHEPHARD, PAUL R	16248	Temporary				110	NOT RELEVANT	0.000
51005158	C IN C EMS P	GRP 15	5		01/01/2008	SIKORSKI, DANIEL J	14910	Temporary				110	NOT RELEVANT	0.000
51005164	C IN C EMS P	GRP 15	5		01/01/2008	SMERKA, LINDA F	14886	Temporary				110	NOT RELEVANT	0.000
51005155	C IN C EMS P	GRP 15	5		01/01/2008	STANLEY, HOWARD E	14880	Temporary				110	NOT RELEVANT	0.000
51005156	C IN C EMS P	GRP 15	5		01/01/2008	STOUTER, STEPHEN M	6787	Temporary				110	NOT RELEVANT	0.000
51005163	C IN C EMS P	GRP 15	5		01/01/2008	TOLEJKO, DAVID C	14901	Temporary				110	NOT RELEVANT	0.000
51005162	C IN C EMS P	GRP 15	5		01/01/2008	VACCARO, PATRICIA C	14902	Temporary				110	NOT RELEVANT	0.000
51005161	C IN C EMS P	GRP 15	5		01/01/2008	WILL, ROSEMARY	14913	Temporary				110	NOT RELEVANT	0.000
51005160	C IN C EMS P	GRP 15	5		01/01/2008	ZIEMBA, CHARLES M	14904	Temporary				110	NOT RELEVANT	0.000
51005261	C L IN EMS P	GRP 08	5	P	05/19/2013							110	NOT RELEVANT	0.000
51005254	C L IN EMS P	GRP 08	5	P	01/01/2008							110	NOT RELEVANT	0.000
51005237	C L IN EMS P	GRP 08	5		01/01/2008	ALTMANN, KIMBERLY A	14870	Temporary				110	NOT RELEVANT	0.000
51005203	C L IN EMS P	GRP 08	5		01/01/2008	ARMSTRONG, MARY T	14883	Temporary				110	NOT RELEVANT	0.000
51005234	C L IN EMS P	GRP 08	5		12/26/2011	BATTAGLIA, DORA Y	14868	Temporary				110	NOT RELEVANT	0.000
51005268	C L IN EMS P	GRP 08	5		01/01/2008	BATTERSON, DIANE F	14878	Temporary				110	NOT RELEVANT	0.000
51005250	C L IN EMS P	GRP 08	5		01/01/2008	BROWN, ALLAN L	16469	Temporary				110	NOT RELEVANT	0.000
51005265	C L IN EMS P	GRP 08	5		01/01/2008	CASPER 3RD, JOSEPH J	14867	Temporary				110	NOT RELEVANT	0.000
51005267	C L IN EMS P	GRP 08	5		01/01/2008	CASPER, ELLEN J	14869	Temporary				110	NOT RELEVANT	0.000
51005264	C L IN EMS P	GRP 08	5		01/01/2008	DAVID, RAYMOND F	14850	Temporary				110	NOT RELEVANT	0.000
51005273	C L IN EMS P	GRP 08	5		01/01/2008	DIMPFL, SHARON L	14875	Temporary				110	NOT RELEVANT	0.000
51005263	C L IN EMS P	GRP 08	5		01/01/2008	ELECZKO, KARIN M	14864	Temporary				110	NOT RELEVANT	0.000
51005270	C L IN EMS P	GRP 08	5		01/01/2008	FILDES, JOHN V	14871	Temporary				110	NOT RELEVANT	0.000
51005262	C L IN EMS P	GRP 08	5		01/01/2008	GERBER, JAMES F	14863	Temporary				110	NOT RELEVANT	0.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51005235	C L IN EMS P	GRP 08	5		01/01/2008	HANES-STETTER, RICHA	17219	Temporary				110	NOT RELEVANT	0.000
51005204	C L IN EMS P	GRP 08	5		01/01/2008	HOGG, RODNEY J	14861	Temporary				110	NOT RELEVANT	0.000
51005272	C L IN EMS P	GRP 08	5		01/01/2008	HUGHES, SHARON A	14873	Temporary				110	NOT RELEVANT	0.000
51005258	C L IN EMS P	GRP 08	5		01/01/2008	JABLONSKI, MICHAEL F	14877	Temporary				110	NOT RELEVANT	0.000
51005260	C L IN EMS P	GRP 08	5		01/01/2008	JAKUBOWSKI, DEBORAH	14859	Temporary				110	NOT RELEVANT	0.000
51005256	C L IN EMS P	GRP 08	5		01/01/2008	KOHN SR., LANCE J	14857	Temporary				110	NOT RELEVANT	0.000
51005257	C L IN EMS P	GRP 08	5		01/01/2008	LION JR., JAMES S	14854	Temporary				110	NOT RELEVANT	0.000
51005233	C L IN EMS P	GRP 08	5		01/01/2008	MASTRELLA, CHRISTINA	16211	Temporary				110	NOT RELEVANT	0.000
51005253	C L IN EMS P	GRP 08	5		01/01/2008	MAZUROWSKI, MICHAEL	14852	Temporary				110	NOT RELEVANT	0.000
51005231	C L IN EMS P	GRP 08	5		01/01/2008	MCDONALD, SCOTT A	17176	Temporary				110	NOT RELEVANT	0.000
51005242	C L IN EMS P	GRP 08	5		01/01/2008	MCQUADE, TIMOTHY T	14909	Temporary				110	NOT RELEVANT	0.000
51005232	C L IN EMS P	GRP 08	5		01/01/2008	NOLAN, EMILY R	17177	Temporary				110	NOT RELEVANT	0.000
51005252	C L IN EMS P	GRP 08	5		01/01/2008	OSINSKI, MATTHEW S	7769	Temporary				110	NOT RELEVANT	0.000
51005251	C L IN EMS P	GRP 08	5		01/01/2008	PUTNAM, PETER D	14882	Temporary				110	NOT RELEVANT	0.000
51005202	C L IN EMS P	GRP 08	5		01/01/2008	RIBBECK, LYNN A	14884	Temporary				110	NOT RELEVANT	0.000
51005248	C L IN EMS P	GRP 08	5		02/15/2011	ROONEY, JOHN F	14906	Temporary				110	NOT RELEVANT	0.000
51005259	C L IN EMS P	GRP 08	5		01/01/2008	SCHMIDT, CHRISTOPHER	18333	Temporary				110	NOT RELEVANT	0.000
51005240	C L IN EMS P	GRP 08	5		01/01/2008	SHEPHARD, AMY K	16253	Temporary				110	NOT RELEVANT	0.000
51005255	C L IN EMS P	GRP 08	5		01/01/2011	SHEPHARD, PAUL R	16248	Temporary				110	NOT RELEVANT	0.000
51005241	C L IN EMS P	GRP 08	5		01/01/2008	SIKORSKI, DANIEL J	14910	Temporary				110	NOT RELEVANT	0.000
51005249	C L IN EMS P	GRP 08	5		01/01/2008	SMERKA, LINDA F	14886	Temporary				110	NOT RELEVANT	0.000
51005275	C L IN EMS P	GRP 08	5		01/01/2008	STANLEY, HOWARD E	14880	Temporary				110	NOT RELEVANT	0.000
51005239	C L IN EMS P	GRP 08	5		01/01/2008	STOUTER, STEPHEN M	6787	Temporary				110	NOT RELEVANT	0.000
51005230	C L IN EMS P	GRP 08	5		01/01/2008	THIEL, DEBRA R	14900	Temporary				110	NOT RELEVANT	0.000
51005247	C L IN EMS P	GRP 08	5		01/01/2008	TOLEJKO, DAVID C	14901	Temporary				110	NOT RELEVANT	0.000
51006161	C L IN EMS P	GRP 08	5		04/24/2008	URBANEK, DAVID P	17618	Temporary				110	NOT RELEVANT	0.000
51005238	C L IN EMS P	GRP 08	5		01/01/2008	VACCARO, JOHN J SR	7838	Temporary				110	NOT RELEVANT	0.000
51005246	C L IN EMS P	GRP 08	5		01/01/2008	VACCARO, PATRICIA C	14902	Temporary				110	NOT RELEVANT	0.000
51006162	C L IN EMS P	GRP 08	5		04/24/2008	VALTIN, WILLIAM F	14903	Temporary				110	NOT RELEVANT	0.000
51005245	C L IN EMS P	GRP 08	5		01/01/2008	WILL, ROSEMARY	14913	Temporary				110	NOT RELEVANT	0.000
51005236	C L IN EMS P	GRP 08	5		01/01/2008	ZEMRAC, CHRISTOPHER	15496	Temporary				110	NOT RELEVANT	0.000
51005244	C L IN EMS P	GRP 08	5		01/01/2008	ZIEMBA, CHARLES M	14904	Temporary				110	NOT RELEVANT	0.000
51005243	C L IN EMS P	GRP 08	5		01/01/2008	ZIEMBA, CHRISTINE L	14905	Temporary				110	NOT RELEVANT	0.000
51005294	PRA WK IN PT	GRP 01	5	P	06/03/2013							110	NOT RELEVANT	0.000
51005278	PRA WK IN PT	GRP 01	5	P	06/19/2012							110	NOT RELEVANT	0.000
51005276	PRA WK IN PT	GRP 01	5		01/01/2008	ADOLF, ELIZABETH A	17670	Temporary				110	NOT RELEVANT	0.000
51006183	PRA WK IN PT	GRP 01	5		04/24/2008	ANDERSON, MICHAEL J	16129	Temporary				110	NOT RELEVANT	0.000
51005284	PRA WK IN PT	GRP 01	5		02/24/2010	COLEMAN, PHILIP M	17557	Temporary				110	NOT RELEVANT	0.000
51005178	PRA WK IN PT	GRP 01	5		04/24/2008	CURRY, KEITH G	9450	Temporary				110	NOT RELEVANT	0.000
51005281	PRA WK IN PT	GRP 01	5		01/01/2008	DEVLIN, SHANNON E	15006	Temporary				110	NOT RELEVANT	0.000
51005150	PRA WK IN PT	GRP 01	5		04/24/2008	DEVRIES, TAMMY A	17431	Temporary				110	NOT RELEVANT	0.000
51005295	PRA WK IN PT	GRP 01	5		01/01/2008	DONNER, ANN M	14865	Temporary				110	NOT RELEVANT	0.000
51006147	PRA WK IN PT	GRP 01	5		12/31/2011	GILL, JONATHAN A	18632	Temporary				110	NOT RELEVANT	0.000
51005179	PRA WK IN PT	GRP 01	5		12/31/2011	GLASS, JAMES T	5685	Permanent				110	NOT RELEVANT	0.000
51005287	PRA WK IN PT	GRP 01	5		12/31/2011	GULLO, KATHLEEN M	18995	Temporary				110	NOT RELEVANT	0.000
51005180	PRA WK IN PT	GRP 01	5		04/24/2008	JACKSON, EILEEN D	18419	Temporary				110	NOT RELEVANT	0.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51005279	PRA WK IN PT	GRP 01	5		01/01/2008	KELLY, ROBERT M	16455	Temporary				110	NOT RELEVANT	0.000
51005292	PRA WK IN PT	GRP 01	5		01/01/2008	KLUCK, MICHAEL J	4872	Temporary				110	NOT RELEVANT	0.000
51005280	PRA WK IN PT	GRP 01	5		11/12/2009	KOCZUR, LORINDA L	18298	Temporary				110	NOT RELEVANT	0.000
51005293	PRA WK IN PT	GRP 01	5		01/01/2008	KUGEL, MICHAEL	14855	Temporary				110	NOT RELEVANT	0.000
51005298	PRA WK IN PT	GRP 01	5		01/01/2008	LEONARD, SCOTT J	14874	Temporary				110	NOT RELEVANT	0.000
51006148	PRA WK IN PT	GRP 01	5		04/24/2008	MALBAEZ, KATUSKA Y	16647	Temporary				110	NOT RELEVANT	0.000
51005297	PRA WK IN PT	GRP 01	5		01/01/2008	MCCANDLESS, ANITA L	15961	Temporary				110	NOT RELEVANT	0.000
51006181	PRA WK IN PT	GRP 01	5		10/26/2009	MCCORMICK, SCOTT D	17994	Temporary				110	NOT RELEVANT	0.000
51005299	PRA WK IN PT	GRP 01	5		01/01/2012	MILLER, DONNA L	19333	Temporary				110	NOT RELEVANT	0.000
51005290	PRA WK IN PT	GRP 01	5		01/01/2008	OEHMLER, JACK E	14851	Temporary				110	NOT RELEVANT	0.000
51005286	PRA WK IN PT	GRP 01	5		12/31/2011	PRESTON, SCOTT M	18980	Temporary				110	NOT RELEVANT	0.000
51005283	PRA WK IN PT	GRP 01	5		11/17/2008	SAWICKI, DAVID A	18300	Temporary				110	NOT RELEVANT	0.000
51005291	PRA WK IN PT	GRP 01	5		01/01/2008	SHEEDY, RYAN M	14858	Temporary				110	NOT RELEVANT	0.000
51005289	PRA WK IN PT	GRP 01	5		01/01/2008	SHREWSBURY, RONALD W	14885	Temporary				110	NOT RELEVANT	0.000
51006176	PRA WK IN PT	GRP 01	5		09/14/2009	SUTHERLAND, ERIC D	18424	Temporary				110	NOT RELEVANT	0.000
51006149	PRA WK IN PT	GRP 01	5		06/19/2012	SZCZEPANIK, MARK	740	Temporary				110	NOT RELEVANT	0.000
51006177	PRA WK IN PT	GRP 01	5		04/24/2008	TRAVER, CLAIR M	16117	Temporary				110	NOT RELEVANT	0.000
51005282	PRA WK IN PT	GRP 01	5		01/01/2008	TRZEPACZ, JOSEPH M	14907	Temporary				110	NOT RELEVANT	0.000
51005277	PRA WK IN PT	GRP 01	5		01/01/2008	ZYMANEK, JAMES J	2739	Temporary				110	NOT RELEVANT	0.000
51008955	DIR COR HE S	GRP 16	1		02/07/2012	MARCINIAK, DAVID P	19140	Provisiona				110	NOT RELEVANT	0.000
51010699	DIR NUR CO H	GRP 16	1		11/15/2012	CUTRONA, CHRISTA M	19313	Provisiona				110	NOT RELEVANT	100.000
51008620	PHYSI ASST	GRP 16	1		09/19/2011	TRASK, LORETTA M	19289	Temporary				110	NOT RELEVANT	100.000
51009240	ASSOC EPIDE	GRP 13	1		01/01/2011	WALAWANDER-LANNING,	6749	Permanent				110	NOT RELEVANT	100.000
51009855	AST EPID	GRP 11	1		03/26/2011	AMATO, MICHAEL S	16084	Permanent				110	NOT RELEVANT	64.000
51009241	JR EPID	GRP 09	1		03/07/2011	LAUGHLIN, MARY J	13761	Permanent				110	NOT RELEVANT	64.000
51009242	PRIN CLERK	GRP 06	1		01/01/2011	COURTADE, JUDITH M	778	Permanent				110	NOT RELEVANT	64.000
51009244	SR CL STENO	GRP 04	1		01/01/2011	KOPERA, SANDRA A	5884	Permanent				110	NOT RELEVANT	64.000
51009243	SR STAT CLK	GRP 06	1		01/01/2011	HUELS, PATRICIA A	801	Permanent				110	NOT RELEVANT	64.000

302 FT positions for HEALTH
16 RPT positions for HEALTH
124 PT positions for HEALTH
0 Seasonal positions for HEALTH

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 130 OFFICE OF VETERANS' SERVICES

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51009775	ASST SRV OFF	GRP 05	1		12/12/2011	BEDGOOD, JIMMY A	18904	Permanent				110	NOT RELEVANT	44.430
51009776	ASST SRV OFF	GRP 05	1		03/26/2011	WAINWRIGHT, CHAD A	18903	Permanent				110	NOT RELEVANT	44.430
51005976	VET SRV OFFV	GRP 13	1	P	05/13/2013							110	NOT RELEVANT	44.430

3 FT positions for OFFICE OF VETERANS' SERVICES
0 RPT positions for OFFICE OF VETERANS' SERVICES
0 PT positions for OFFICE OF VETERANS' SERVICES
0 Seasonal positions for OFFICE OF VETERANS' SERVICES

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51001054	ABSENT SUPV	GRP 09	1		02/08/2011	ALAIMO, MARIO	2647	Permanent				110	NOT RELEVANT	100.000
51003727	ADM AS BOE R	GRP 09	2		07/16/2012	ZYLKA, SCOTT E	18890	Permanent				110	NOT RELEVANT	100.000
51010511	AS VO MA TE	GRP 06	1	P	01/01/2012							110	NOT RELEVANT	100.000
51007154	AST DP CM BD	GRP 13	1		02/28/2009	DOMAGALSKI, MELVIN M	16435	Permanent				110	NOT RELEVANT	100.000
00000473	AST EL OFF M	GRP 11	1		04/02/2009	BOCHIECHIO, ELIZABET	14817	Permanent				110	NOT RELEVANT	100.000
00001198	CHF EL CL CU	GRP 09	1		02/07/2011	QUINN, JEFFREY J	15668	Permanent				110	NOT RELEVANT	100.000
00001775	COM BOE	GRP 17	1		04/02/2004	MOHR, RALPH M	243	Permanent				110	NOT RELEVANT	100.000
00002316	DEP COM ELEC	GRP 14	1		08/21/2012	SION, ROBIN L	7452	Permanent				110	NOT RELEVANT	100.000
51007156	ELC FIN CL P	GRP 06	5		03/06/2009	RAAB, MICHAEL	2150	Permanent				110	NOT RELEVANT	100.000
51007157	ELC IN S S P	GRP 11	5		02/28/2009	DENZ, ARTHUR M	15899	Permanent				110	NOT RELEVANT	100.000
51004937	ELEC CLK PT	GRP 06	5	P	01/01/2007							110	NOT RELEVANT	100.000
51004936	ELEC CLK PT	GRP 06	5	P	07/28/2012							110	NOT RELEVANT	100.000
51008525	ELEC CLK RPT	GRP 06	2	P	07/04/2012							110	NOT RELEVANT	100.000
51008524	ELEC CLK RPT	GRP 06	2		09/20/2010	GRAFFAM, DANIEL J	18064	Permanent				110	NOT RELEVANT	100.000
00003139	ELEC WKR PT	GRP 01	5	P	09/15/2012							110	NOT RELEVANT	100.000
00003141	ELEC WKR PT	GRP 01	5	P	08/29/2011							110	NOT RELEVANT	100.000
00003143	ELEC WKR PT	GRP 01	5	P	10/01/2005							110	NOT RELEVANT	100.000
00003145	ELEC WKR PT	GRP 01	5	P	10/01/2005							110	NOT RELEVANT	100.000
00003146	ELEC WKR PT	GRP 01	5	P	10/01/2005							110	NOT RELEVANT	100.000
00003147	ELEC WKR PT	GRP 01	5	P	08/29/2008							110	NOT RELEVANT	100.000
00003150	ELEC WKR PT	GRP 01	5	P	07/04/2012							110	NOT RELEVANT	100.000
00003157	ELEC WKR PT	GRP 01	5	P	01/02/2009							110	NOT RELEVANT	100.000
00003161	ELEC WKR PT	GRP 01	5	P	01/01/2009							110	NOT RELEVANT	100.000
00003165	ELEC WKR PT	GRP 01	5	P	08/22/2012							110	NOT RELEVANT	100.000
00003134	ELECT CLK	GRP 06	1	P	09/20/2012							110	NOT RELEVANT	100.000
51010510	ELECT CLK	GRP 06	1		12/31/2011	BENSON, PATRICIA A	14713	Permanent				110	NOT RELEVANT	100.000
51004934	ELECT CLK	GRP 06	1		08/13/2007	FRELING, DONALD B	15244	Permanent				110	NOT RELEVANT	100.000
51009355	ELECT CLK	GRP 06	1		04/03/2012	GIANCARLO, THOMAS J	18708	Permanent				110	NOT RELEVANT	100.000
51008956	ELECT CLK	GRP 06	1		10/20/2010	HUMISTON, HEATHER K	18066	Permanent				110	NOT RELEVANT	100.000
51004609	ELECT CLK	GRP 06	1		04/03/2009	KOSTECKY, ROSS M	17012	Permanent				110	NOT RELEVANT	100.000
00003133	ELECT CLK	GRP 06	1		02/09/2004	MENDOLA, SANDRA L	6062	Permanent				110	NOT RELEVANT	100.000
51009356	ELECT CLK	GRP 06	1		02/07/2011	PANZARELLA, CHARLES	14458	Permanent				110	NOT RELEVANT	100.000
51003711	ELECT CLK	GRP 06	1		10/23/2006	WSZALEK, JEROME E	17344	Permanent				110	NOT RELEVANT	100.000
51005585	JR EL CL PT	GRP 04	5	P	08/27/2011							110	NOT RELEVANT	100.000
51007554	JR EL CL RPT	GRP 04	2	P	07/18/2011							110	NOT RELEVANT	100.000
51006648	JR EL CL RPT	GRP 04	2	P	04/23/2012							110	NOT RELEVANT	100.000
51004931	JR EL CL RPT	GRP 04	2	P	12/17/2011							110	NOT RELEVANT	100.000
51006526	JR EL CL RPT	GRP 04	2		04/23/2012	MCHUGH, MARY-LYNN A	19052	Permanent				110	NOT RELEVANT	100.000
00005302	JR ELECT CLK	GRP 04	1	P	01/01/2013							110	NOT RELEVANT	100.000
51004607	JR ELECT CLK	GRP 04	1	P	09/26/2011							110	NOT RELEVANT	100.000
51003309	JR ELECT CLK	GRP 04	1	P	07/01/2011							110	NOT RELEVANT	100.000
00003297	JR ELECT CLK	GRP 04	1		07/01/2011	ARNOLD, ALLISON P	13367	Permanent				110	NOT RELEVANT	100.000
51004768	JR ELECT CLK	GRP 04	1		05/21/2009	TRIMPER, EMILY C	16406	Permanent				110	NOT RELEVANT	100.000
00007412	PR EL CL AUD	GRP 08	1		05/29/2007	SZYMANSKI, JULIET M	14544	Permanent				110	NOT RELEVANT	100.000
00007440	PR SUP ELECT	GRP 09	1		04/02/2004	MCCARTHY, KAREN M	5969	Permanent				110	NOT RELEVANT	100.000
51006643	PRIN EL CLK	GRP 08	1	P	09/22/2008							110	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00007408	PRIN EL CLK	GRP 08	1		04/02/2004	GAGLIONE, THOMAS A	7672	Permanent				110	NOT RELEVANT	100.000
00007410	PRIN EL CLK	GRP 08	1		04/06/2009	MICHNIK, DANIEL A	7453	Permanent				110	NOT RELEVANT	100.000
51004642	SR EL CL RPT	GRP 07	2		05/28/2007	PIETRZAK, WENDY	4201	Permanent				110	NOT RELEVANT	100.000
51006647	SR EL CL RPT	GRP 07	2		09/01/2008	SMITH-OVERHOLT, JESS	5616	Permanent				110	NOT RELEVANT	100.000
51008244	SR ELE FIN C	GRP 07	1		12/19/2009	WILSON, SUMMARA M	8324	Permanent				110	NOT RELEVANT	100.000
00008758	SR ELEC CLK	GRP 07	1	P	12/23/2011							110	NOT RELEVANT	100.000
00008757	SR ELEC CLK	GRP 07	1	P	05/21/2012							110	NOT RELEVANT	100.000
51003617	SR ELEC CLK	GRP 07	1		08/01/2006	GRASSO, JEROME S	5160	Permanent				110	NOT RELEVANT	100.000
00008749	SR ELEC CLK	GRP 07	1		04/02/2004	JEROZAL, LEONARD J	3691	Permanent				110	NOT RELEVANT	100.000
00008752	SR ELEC CLK	GRP 07	1		04/02/2004	LEUTHE, W SCOTT	4074	Permanent				110	NOT RELEVANT	100.000
51010013	VO MA TE RPT	GRP 07	2	P	12/15/2012							110	NOT RELEVANT	100.000
51010042	VOT MAC TECH	GRP 07	1	P	06/06/2013							110	NOT RELEVANT	100.000
51008243	VOT MAC TECH	GRP 07	1		04/24/2010	AIKIN, THOMAS E	17576	Permanent				110	NOT RELEVANT	100.000
51010043	VOT MAC TECH	GRP 07	1		05/07/2012	ALTIERI, STEPHEN J	15567	Permanent				110	NOT RELEVANT	100.000
51009341	VOT MAC TECH	GRP 07	1		02/07/2011	ROBINSON, GREGORY D	16029	Permanent				110	NOT RELEVANT	100.000
51008242	VOT SYS TECH	GRP 07	1		01/01/2010	HEATH, MELISSA A	13613	Permanent				110	NOT RELEVANT	100.000
51007160	AST DP CM BD	GRP 13	1		03/11/2009	TARAPACKI, PAUL M	9165	Permanent				110	NOT RELEVANT	100.000
51003576	CH EL CL C P	GRP 09	5		06/01/2006	SYPOSS, GAYLE L	2495	Temporary				110	NOT RELEVANT	100.000
00001199	CHF EL CL CU	GRP 09	1		07/31/2010	SELDEN, CYNTHIA J	12773	Permanent				110	NOT RELEVANT	100.000
51010140	CLK BE ELC R	GRP 01	2		10/08/2011	MARCONI, LOUIS E.	18154	Permanent				110	NOT RELEVANT	100.000
00001776	COM BOE	GRP 17	1		01/01/2005	WARD, DENNIS E	10467	Permanent				110	NOT RELEVANT	100.000
51006950	COM OP BD EL	GRP 07	1	P	06/30/2012							110	NOT RELEVANT	100.000
51004171	COM OP BD EL	GRP 07	1		01/01/2007	MCGOWAN, SANDRA	9188	Permanent				110	NOT RELEVANT	100.000
51010603	DAT MAN SUP	GRP 12	1		02/11/2012	PRATCHETT, DARIEN	16876	Permanent				110	NOT RELEVANT	100.000
00002317	DEP COM ELEC	GRP 14	1		03/30/2009	EVE, ARTHUR JR	16596	Permanent				110	NOT RELEVANT	100.000
51005612	ELEC CLK RPT	GRP 06	2		08/04/2010	STONER, TERRY A	9191	Permanent				110	NOT RELEVANT	100.000
51008567	ELEC OFF MGR	GRP 12	1		06/17/2010	MULHOLLAND, CHERYL A	2494	Permanent				110	NOT RELEVANT	100.000
00003159	ELEC WKR PT	GRP 01	5	P	12/14/2012							110	NOT RELEVANT	100.000
00003151	ELEC WKR PT	GRP 01	5	P	08/25/2012							110	NOT RELEVANT	100.000
00003153	ELEC WKR PT	GRP 01	5	P	12/14/2012							110	NOT RELEVANT	100.000
51007638	ELEC WKR PT	GRP 01	5	P	05/20/2013							110	NOT RELEVANT	100.000
51007639	ELEC WKR PT	GRP 01	5	P	08/23/2012							110	NOT RELEVANT	100.000
51007645	ELEC WKR PT	GRP 01	5		08/18/2012	PAYNE, IVORY L	19276	Temporary				110	NOT RELEVANT	100.000
00003155	ELEC WKR PT	GRP 01	5		05/05/2009	SORRENTINO, GABRIEL	16854	Temporary				110	NOT RELEVANT	100.000
51004716	ELECT CLK	GRP 06	1	P	01/07/2013							110	NOT RELEVANT	100.000
51008969	ELECT CLK	GRP 06	1		11/08/2010	GALLA, KATHLEEN A	16289	Permanent				110	NOT RELEVANT	100.000
51010656	ELECT CLK	GRP 06	1		04/09/2012	HELLWITZ, ROBERT W	18759	Permanent				110	NOT RELEVANT	100.000
51009927	ELECT CLK	GRP 06	1		01/10/2012	JOWSEY, MATTHEW	17282	Permanent				110	NOT RELEVANT	100.000
51010655	ELECT CLK	GRP 06	1		04/09/2012	MACKINNON, TERRENCE	18687	Permanent				110	NOT RELEVANT	100.000
51004928	ELECT CLK	GRP 06	1		01/01/2007	PAJONK, GARY E	14644	Permanent				110	NOT RELEVANT	100.000
51008971	ELECT CLK	GRP 06	1		11/08/2010	UTHMAN, VIANNE	16857	Permanent				110	NOT RELEVANT	100.000
51007031	ELECT CLK	GRP 06	1		02/27/2010	WOJTOWICZ, GAIL M	6106	Permanent				110	NOT RELEVANT	100.000
51004176	JR EL CL PT	GRP 04	5		01/01/2007	CICATELLO, EMILIO	2789	Permanent				110	NOT RELEVANT	100.000
51008264	JR EL CL PT	GRP 04	5		01/07/2010	DUNNE, JANICE G	14279	Temporary				110	NOT RELEVANT	100.000
51007131	JR EL CL RPT	GRP 04	2	P	01/14/2012							110	NOT RELEVANT	100.000
51007130	JR EL CL RPT	GRP 04	2		12/08/2011	GABRYSZAK, MARK A	18893	Permanent				110	NOT RELEVANT	100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
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Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
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As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51004555	JR EL CL RPT	GRP 04	2		01/02/2013	ROJAS, AMANDA G	19275	Permanent				110	NOT RELEVANT	100.000
51009884	JR EL CL RPT	GRP 04	2		12/17/2011	VALLONE, JAMES M	18891	Permanent				110	NOT RELEVANT	100.000
51002207	JR ELECT CLK	GRP 04	1	P	11/06/2010							110	NOT RELEVANT	100.000
51006175	JR ELECT CLK	GRP 04	1	P	10/09/2010							110	NOT RELEVANT	100.000
51003565	JR ELECT CLK	GRP 04	1	P	01/18/2011							110	NOT RELEVANT	100.000
51010548	JR ELECT CLK	GRP 04	1		04/11/2013	BERGER, ISABELL S	6424	Permanent				110	NOT RELEVANT	100.000
51002204	JR ELECT CLK	GRP 04	1		04/24/2010	BONDI, JONATHAN D	19260	Permanent				110	NOT RELEVANT	100.000
51004714	JR ELECT CLK	GRP 04	1		06/02/2007	CRUMP, CARRON E	14998	Permanent				110	NOT RELEVANT	100.000
51003564	JR ELECT CLK	GRP 04	1		01/07/2012	GLEED, THOMAS E	18265	Permanent				110	NOT RELEVANT	100.000
51003563	JR ELECT CLK	GRP 04	1		07/24/2010	HARBIN, THEMA J	18657	Permanent				110	NOT RELEVANT	100.000
51003566	JR ELECT CLK	GRP 04	1		05/23/2011	PINTO, ADRIAN J	18839	Permanent				110	NOT RELEVANT	100.000
51010579	JR ELECT CLK	GRP 04	1		01/09/2012	SYPOSS, DERRICK	9187	Permanent				110	NOT RELEVANT	100.000
51004715	JR ELECT CLK	GRP 04	1		01/14/2013	ZELLNER, CONNIE M	13834	Permanent				110	NOT RELEVANT	100.000
51006994	MAC TEC RPT	GRP 07	2		02/09/2009	SCINTA, SAMUEL JR	11804	Permanent				110	NOT RELEVANT	100.000
51008695	MAC TECH PT	GRP 07	5		08/20/2010	CAMPBELL, GEORGE W	241	Temporary				110	NOT RELEVANT	100.000
51007110	MAC TECH PT	GRP 07	5		02/23/2009	STEFANO, MICHAEL J	5990	Permanent				110	NOT RELEVANT	100.000
51007132	MACH TECH	GRP 07	1		08/21/2010	BENNETT, EDWARD C	16450	Permanent				110	NOT RELEVANT	100.000
51003569	MACH TECH	GRP 07	1		01/02/2012	HAWKINS, RICHARD K	18914	Permanent				110	NOT RELEVANT	100.000
51007756	MACH TECH	GRP 07	1		07/10/2009	SAUNDERS, KERRY L	13955	Permanent				110	NOT RELEVANT	100.000
51005970	PR SUVP EL P	GRP 09	5		05/29/2008	WNEK RYAN, JULIA	5926	Temporary				110	NOT RELEVANT	100.000
51008095	SR COM OP BD	GRP 08	1	P	02/27/2012							110	NOT RELEVANT	100.000
51010731	SR COM OP RP	GRP 08	2	P	01/05/2013							110	NOT RELEVANT	100.000
51004839	SR EL CL PT	GRP 07	5		05/15/2010	MCGURN, MAUREEN S	4048	Temporary				110	NOT RELEVANT	100.000
51005446	SR EL CL RPT	GRP 07	2	P	06/19/2013							110	NOT RELEVANT	100.000
51010580	SR EL CL RPT	GRP 07	2	P	06/21/2012							110	NOT RELEVANT	100.000
51010581	SR EL CL RPT	GRP 07	2	P	04/03/2012							110	NOT RELEVANT	100.000
51004553	SR ELEC CLK	GRP 07	1	P	05/08/2012							110	NOT RELEVANT	100.000
51003560	SR ELEC CLK	GRP 07	1	P	07/24/2010							110	NOT RELEVANT	100.000
51002174	SR ELEC CLK	GRP 07	1		09/02/2009	GRAY, MARY ANN	6418	Permanent				110	NOT RELEVANT	100.000
51002175	SR ELEC CLK	GRP 07	1		10/13/2005	KANE, JULIE M	244	Permanent				110	NOT RELEVANT	100.000
51003562	SR ELEC CLK	GRP 07	1		08/01/2006	MARTINEZ, EDGAR	12774	Permanent				110	NOT RELEVANT	100.000
00008761	SR ELEC CLK	GRP 07	1		05/28/2007	TODOROV, JACQUELINE	5924	Permanent				110	NOT RELEVANT	100.000
51002201	SR ELEC CLK	GRP 07	1		08/15/2011	WEGRYN, KEVIN E	4609	Permanent				110	NOT RELEVANT	100.000
00008754	SR ELEC CLK	GRP 07	1		03/10/2008	WONG, JAMES P	11901	Permanent				110	NOT RELEVANT	100.000
51009120	SUP VOT MA S	GRP 09	1		12/06/2010	KSIAZEK, DAVID	246	Permanent				110	NOT RELEVANT	100.000
51009132	SUP VOT REG	GRP 09	1		12/06/2010	LITTLE, HARRELL W II	13033	Permanent				110	NOT RELEVANT	100.000
51009102	SUPV BA DES	GRP 12	1		12/06/2010	AGOSTINO, MICHAEL A	13439	Permanent				110	NOT RELEVANT	100.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
		79	FT positions for			BOARD OF ELECTIONS								
		21	RPT positions for			BOARD OF ELECTIONS								
		29	PT positions for			BOARD OF ELECTIONS								
		0	Seasonal positions for			BOARD OF ELECTIONS								

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 160 COUNTY ATTORNEY - DEPT OF LAW

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51006373	2ND AS CA	GRP 18	1		03/23/2012	TOTH, JEREMY C	18862	Permanent				110	NOT RELEVANT	100.000
00002153	CO ATTY	GRP 22	1		01/13/2012	SIRAGUSA, MICHAEL A	18865	Permanent				110	NOT RELEVANT	100.000
00003404	EX AD SEC LA	GRP 10	1		01/13/2012	JULIANO-JACK, LINDA	4341	Permanent				110	NOT RELEVANT	100.000
51002477	FIR AS CA	GRP 19	1		01/03/2011	PARKER, MICHELLE M	18894	Permanent				110	NOT RELEVANT	100.000
00008054	SEC CO ATTY	GRP 08	1		02/28/2012	DRENNEN, DANETTE L	18872	Temporary				110	NOT RELEVANT	100.000
00000347	ASST CA	GRP 15	1		04/02/2004	LISZEWSKI, MICHAEL J	4283	Permanent				110	NOT RELEVANT	100.000
51010001	ASST CA	GRP 14	1		06/30/2011	MCCABE, AMY	5254	Permanent				110	NOT RELEVANT	100.000
00000341	ASST CO ATTY	GRP 17	1		09/01/2008	BRINKWORTH, KELLY A	3458	Permanent				110	NOT RELEVANT	100.000
00005850	LEGAL SEC	GRP 06	1	P	04/08/2013							110	NOT RELEVANT	100.000
51002481	ASST CA	GRP 14	1		05/10/2012	BENNETT, ERICKA N	19061	Permanent				110	NOT RELEVANT	100.000
51010695	ASST CA	GRP 14	1		05/10/2012	WALDER, KRISTEN M	14580	Permanent				110	NOT RELEVANT	100.000
00000349	ASST CO ATTY	GRP 17	1		07/10/2009	KAMMER, GREGORY P	8167	Permanent				110	NOT RELEVANT	100.000
51010513	ASST CO ATTY	GRP 17	1		01/01/2012	POLOWY, MARTIN A	8166	Permanent				110	NOT RELEVANT	100.000
51010514	LEGAL SEC	GRP 06	1		01/01/2012	WERNER, DEBRA K	15463	Permanent				110	NOT RELEVANT	100.000
00000344	ASST CA	GRP 16	1		01/25/2012	HENNESSY, SHAWN P	8171	Permanent				110	NOT RELEVANT	100.000
51001164	ASST CA	GRP 14	1		11/07/2011	KIRBY, KENNETH R	18901	Permanent				110	NOT RELEVANT	100.000
51001163	ASST CA	GRP 15	1		03/12/2012	PACIFICO, MICHAEL J	18879	Permanent				110	NOT RELEVANT	100.000
51006375	ASST CA	GRP 15	1		05/16/2011	TARGIA, ANTHONY B	18468	Permanent				110	NOT RELEVANT	100.000
51010515	LEGAL SEC	GRP 06	1		06/04/2013	COLLINS, MONICA J	6716	Provisiona				110	NOT RELEVANT	100.000
00005846	LEGAL SEC	GRP 06	1		04/02/2004	JOHNSTON, CAROL R	27	Permanent				110	NOT RELEVANT	100.000
51010823	CONF AIDE CA	GRP 06	1		07/12/2012	FARMER, ROBERT T	11902	Temporary				110	NOT RELEVANT	100.000
51010821	CONF INV CA	GRP 17	1		07/12/2012	SZUKALA, MICHAEL R	11775	Temporary				110	NOT RELEVANT	0.000
51010822	SR SPEC INV	GRP 10	1		07/12/2012	LAVIN, SHAWN A	18153	Provisiona				110	NOT RELEVANT	0.000
												110	NOT RELEVANT	0.000

23 FT positions for COUNTY ATTORNEY - DEPT OF LAW
0 RPT positions for COUNTY ATTORNEY - DEPT OF LAW
0 PT positions for COUNTY ATTORNEY - DEPT OF LAW
0 Seasonal positions for COUNTY ATTORNEY - DEPT OF LAW

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00001771	COM PERS	GRP 18	1		04/02/2004	GREENAN, JOHN W	6620	Permanent				110	NOT RELEVANT	100.000
00005206	INT PERS SP	GRP 12	1		08/20/2007	BRAMMER, PATRICIA M	7482	Temporary				110	NOT RELEVANT	100.000
00008061	SEC COM PER	GRP 10	1		10/22/2007	SPANICH, PATRICIA	9795	Temporary				110	NOT RELEVANT	100.000
51008612	RISK MGR	GRP 12	1		07/31/2010	BENTEN, TIMOTHY H	7349	Provisiona				110	NOT RELEVANT	100.000
51010876	SR PYR ROS C	GRP 07	1		12/01/2012	HAUG, LAURA M	15647	Temp 180 D	SPANICH, PATRICIA	9795		110	NOT RELEVANT	100.000
51009383	SR PYR ROS C	GRP 07	1		04/16/2012	OLIVENCIA, CHRISTINA	6831	Temporary				110	NOT RELEVANT	100.000
51008613	CHF PAY SUPV	GRP 13	1		08/01/2010	BRZYSKI, JEFFREY D	6115	Temporary	BATTAGLIA JR., JOSEP	9199		110	NOT RELEVANT	100.000
51008558	DIR PAY SVC	GRP 15	1		06/14/2010	BATTAGLIA JR., JOSEP	9199	Temporary				110	NOT RELEVANT	100.000
00007418	PR EX AST PR	GRP 15	1		04/02/2004	MURPHY, JOSEPH	8980	Permanent				110	NOT RELEVANT	100.000
51010076	SR CL TYP	GRP 04	1		08/02/2011	LUKASIK, DEANNE M	14374	Permanent				110	NOT RELEVANT	100.000
51000676	SR PAYR CLK	GRP 07	1		12/08/2009	HAUSER-PETRICCA, PAT	14440	Permanent				110	NOT RELEVANT	100.000
51005374	JR PERS SP	GRP 10	1		07/17/2012	FOX, NICOLE R	9276	Permanent				110	NOT RELEVANT	100.000
51003698	JR PERS SP	GRP 10	1		08/20/2007	ROEDER, LAURA L	11961	Permanent				110	NOT RELEVANT	100.000
51009756	PAYR ROS CLK	GRP 06	1		12/10/2012	BILLI, CAROL E	15074	Permanent				110	NOT RELEVANT	100.000
51008559	SR APP CO CL	GRP 11	1	P	04/16/2013							110	NOT RELEVANT	100.000
51008611	SR PERS SP	GRP 14	1		07/31/2010	KLUMP, ELIZABETH A	11959	Permanent	THOMPSON, MICHELLE A	8748		110	NOT RELEVANT	100.000
51006892	INT PER SPEC	GRP 13	1		01/01/2009	CHAPMAN, BARRETT	8604	Permanent				110	NOT RELEVANT	100.000
51011045	RECEPTIONIST	GRP 03	1	.	01/15/2013	SCHROEDER, ALLISON C	12352	Perm Proba				110	NOT RELEVANT	100.000
51006540	SR ELI MA CL	GRP 06	1		08/27/2008	DELAURO, THERESA M	6362	Permanent				110	NOT RELEVANT	100.000
51008610	SR PERS SP	GRP 14	1		07/31/2010	CZECHOWSKI, MINDY M	5611	Permanent				110	NOT RELEVANT	100.000
51007999	MUN PERS CON	GRP 12	1		04/05/2010	BURNS-DICIOCCIO, TAM	6660	Permanent				110	NOT RELEVANT	100.000
51006874	ADMIN CLERK	GRP 07	1		01/01/2009	WALKOWIAK, SHARON A	7997	Permanent				110	NOT RELEVANT	100.000
51006873	EX DIR OFF	GRP 13	1		02/13/2012	CAMMARATA, FRANK A I	18888	Permanent				110	NOT RELEVANT	100.000

23 FT positions for PERSONNEL
0 RPT positions for PERSONNEL
0 PT positions for PERSONNEL
0 Seasonal positions for PERSONNEL

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 162 ENVIRONMENT & PLANNING DIVIS'N

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51006319	CH AC CL PT	GRP 07	5		07/25/2008	MAJCHROWICZ, SUZANNE	2176	Temporary				110	NOT RELEVANT	100.000
00001767	COM E&P	GRP 20	1		02/03/2012	WHYTE, MARIA R	11764	Permanent				110	NOT RELEVANT	100.000
00000599	ASC ENG EN C	GRP 15	1		04/02/2004	KRANZ, PAUL B	2134	Permanent				110	NOT RELEVANT	100.000
00001914	CRD POL PRV	GRP 15	1		04/16/2012	LAWRENCE, BONNIE L	7991	Temporary	HERSEY, THOMAS R JR	5024		110	NOT RELEVANT	100.000
00002318	DEP COM ENV	GRP 17	1		04/11/2012	HERSEY, THOMAS R JR	5024	Temporary				110	NOT RELEVANT	100.000
51010693	JR ENVIR	GRP 07	1		02/16/2012	HAAS, VICKI L	13473	Permanent				281	162WNYSCMS4MP1	0.000
51010854	JR ENVIR	GRP 07	1		10/15/2012	PANASIEWICZ, JOANNA	15925	Permanent				281	162LEWPA062113	0.000
51009714	JR ENVIR	GRP 07	1		11/13/2012	RUSSELL, ALYSSA K	19281	Provisiona				281	162WNYSCMS4MP1	0.000
51011151	NTERN E&P P	GRP 01	5	P	05/30/2013							281	162SDIEC0513	0.000
51010698	PLA GE IN SY	GRP 11	1		08/20/2012	MATTHIES-WIZA, LISA	19202	Provisiona				281	162WNYSCMS4MP1	0.000
51011130	PR ENV COM S	GRP 14	1		02/07/2013	ROSSI, MARY C	7942	Provisiona				281	162WNYSCMS4AP1	0.000
00001907	CRD IND ASST	GRP 14	1		04/02/2004	PAWENSKI, CHRISTOPHE	3307	Permanent				110	NOT RELEVANT	100.000
00003010	DIR BUS ASST	GRP 15	1		04/02/2004	SWANEKAMP, KENNETH J	4001	Permanent				110	NOT RELEVANT	100.000
51001084	ACCOUNTANT	GRP 09	1	T	03/28/2012				STROMECKI, GREGORY L	3714		290	NOT RELEVANT	0.000
51003881	ADMIN CLERK	GRP 07	1		01/15/2009	WIRTH, CAROL E	5158	Permanent				290	NOT RELEVANT	0.000
00001798	COM PLAN CRD	GRP 16	1		01/01/2012	KNIGHT, JASON	18908	Temporary	DEARING, THOMAS J	3350		290	NOT RELEVANT	0.000
00001894	CRD GRT & PR	GRP 12	1		01/17/2012	STROMECKI, GREGORY L	3714	Provisiona				290	NOT RELEVANT	0.000
51009715	HOUSING SPEC	GRP 10	1		03/26/2011	MORI, ELLARY J	15207	Permanent				290	NOT RELEVANT	0.000
51010457	PLANNER RPT	GRP 10	2		01/01/2012	THORNTON, MARIE J	7468	Permanent				290	NOT RELEVANT	0.000
51005210	SR ACCT CLK	GRP 06	1		01/01/2008	NIEMAN, TRACY M	13053	Permanent				290	NOT RELEVANT	0.000
51005455	SR CL TYP RP	GRP 04	2		03/01/2012	BARBERA, VALERIE L	15682	Permanent				290	NOT RELEVANT	0.000
51005308	SR CT MON-CD	GRP 13	1		01/01/2008	D'ORLANDO, PAUL J	5863	Permanent				290	NOT RELEVANT	0.000
00008811	SR HS SPEC	GRP 13	1		04/02/2004	CADLE, DELORES D	2182	Permanent				290	NOT RELEVANT	0.000
51005456	SR HSG INSP	GRP 10	1		01/01/2008	COSTELLO, DELMAS J	11794	Permanent				290	NOT RELEVANT	0.000
00009202	SR PLANNER	GRP 12	1	P	03/28/2013							290	NOT RELEVANT	0.000
00002320	DEP COM PL E	GRP 17	1		02/09/2012	DEARING, THOMAS J	3350	Temporary				290	NOT RELEVANT	0.000
00003020	DIR GEO INF	GRP 15	1		04/02/2004	MORRIS, DALE J	5566	Permanent				110	NOT RELEVANT	100.000
51006310	PLANNER	GRP 10	1		05/29/2008	CHROSTOWSKI, RACHEL	15672	Permanent				110	NOT RELEVANT	100.000
51005075	PLANNER	GRP 10	1		10/25/2007	LEE, MARK R	2158	Permanent				110	NOT RELEVANT	100.000
51006309	PLANNER	GRP 10	1		05/29/2008	ROUNTREE, MARK P	15753	Permanent				110	NOT RELEVANT	100.000
00009205	SR PLN GIS	GRP 12	1		04/02/2004	GANGEMI, MICHAEL A	3165	Permanent				110	NOT RELEVANT	100.000
51009713	JR ENV ED SP	GRP 07	1		03/26/2011	SCARPINATO, FRANK M	15236	Permanent				110	NOT RELEVANT	100.000
51011134	SOL WST REC	GRP 12	1		02/21/2013	CARREL, GARY C	7971	Cont Perm	ROSSI, MARY C	7942		281	162SIRG-1015	0.000
												281	162WRRCG1215	0.000

29 FT positions for ENVIRONMENT & PLANNING DIVIS'N
2 RPT positions for ENVIRONMENT & PLANNING DIVIS'N
2 PT positions for ENVIRONMENT & PLANNING DIVIS'N
0 Seasonal positions for ENVIRONMENT & PLANNING DIVIS'N

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 163 SENIOR SERVICES

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00001192	CHF DIETITIA	GRP 12	1		04/02/2004	SZYMURA, DENISE G	2091	Permanent				110	NOT RELEVANT	70.000
00001773	COM SR SV	GRP 17	1		01/07/2013	HOAK, RANDALL A	14034	Permanent				110	NOT RELEVANT	100.000
00001816	COM SR AD PT	GRP 01	5		04/02/2004	CONIGLIO, MARY	5392	Temporary				110	NOT RELEVANT	0.000
00001817	COM SR AD PT	GRP 01	5		04/02/2004	SACCO, LUCY M	5633	Temporary				110	NOT RELEVANT	0.000
51004772	COM SR AD PT	GRP 01	5		06/11/2007	STANDART, PAULA L	14160	Temporary				110	NOT RELEVANT	0.000
00003318	EN CR 1 PT	GRP 02	5		01/01/2012	CALANDRA, MARIE D	8334	Temporary				110	NOT RELEVANT	0.000
00003339	EN CR 2	GRP 05	1		05/19/2008	MCDANIEL, CARLA M	5621	Permanent				110	NOT RELEVANT	0.000
00003340	EN CR 2	GRP 05	1		11/22/2005	MONIN, DAVID E	5580	Permanent				110	NOT RELEVANT	0.000
51001743	EN CR 2 PT	GRP 05	5		11/27/2006	SALUZZO, GRACE F	14583	Temporary				110	NOT RELEVANT	0.000
00003369	EN CR 2 PT	GRP 05	5		08/18/2008	WINDER, DEBORAH E	14665	Temporary				110	NOT RELEVANT	0.000
00003371	EN CR 3	GRP 08	1		09/14/2007	MARTIN, DAVID J JR	8953	Permanent				110	NOT RELEVANT	0.000
51009770	EN CR WK 1	GRP 02	1		03/26/2011	HAUG, DOROTHY S	12014	Permanent				110	NOT RELEVANT	0.000
00003306	EN CR WK 1	GRP 02	1		12/17/2008	THOMPSON, MARY H	5639	Permanent				110	NOT RELEVANT	0.000
00008696	SR CL TYP	GRP 04	1		11/01/2004	FRANCE, PEGGY S	8475	Permanent				110	NOT RELEVANT	0.000
00000859	CS MG SR SRV	GRP 07	1		01/01/2011	BENDER, AMANDA J	14641	Permanent				110	NOT RELEVANT	0.000
00000860	CS MG SR SRV	GRP 07	1		01/01/2011	LORD, SUSAN M	13334	Permanent				110	NOT RELEVANT	50.000
51004771	ACC CLK	GRP 04	1		04/11/2010	PHILIPPS, EDWARD J	14314	Permanent				110	NOT RELEVANT	50.000
00000105	ACCOUNTANT	GRP 09	1	P	09/21/2011							281	163III-B2013	10.000
00000149	ADMIN CLERK	GRP 07	1		03/02/2012	MCKENZIE, CHRISTINE	12397	Permanent				281	163III-B2013	25.000
51009773	ASST PRJ ADM	GRP 09	1		11/19/2012	DONNELLY SORENSEN, C	17682	Permanent				281	163III-B2013	25.000
00000332	AST CRD NEIG	GRP 10	1		05/17/2004	WOOD, JENNIFER	3703	Permanent				281	163III-B2013	10.000
00000508	AST PRJ DR	GRP 12	1		08/11/2012	SACCOMANNO, MICHAEL	3042	Permanent				281	163III-B2013	10.000
51004770	CHF ACT CLK	GRP 07	1		11/14/2012	KRAUSE, BARBARA E	3051	Perm Proba				281	163III-C-1201	310.000
51010011	COM RES TECH	GRP 06	1		08/31/2011	KLUSSMANN, LINDA E	3972	Permanent				281	163III-B2013	25.000
00001808	COM SR AD PT	GRP 01	5		02/13/2008	GLEBE, JOHN C	16521	Temporary				281	163EISEP1314	25.000
00001818	COM SR AD PT	GRP 01	5		09/30/2006	HILLINGER, MARY E	13025	Temporary				281	163III-B2013	10.000
00001812	COM SR AD PT	GRP 01	5		01/01/2012	MATUSZEWSKI, CLAUDET	5799	Temporary				281	163III-B2013	10.000
00001810	COM SR AD PT	GRP 01	5		10/22/2011	MELSON, THOMAS N.	9774	Temporary				281	163III-B2013	10.000
00001814	COM SR AD PT	GRP 01	5		04/02/2004	SCOTT, WILLIAM L	4083	Temporary				281	163III-C-1201	310.000
00001813	COM SR AD PT	GRP 01	5		04/02/2004	WUJCIKOWSKI, ADELINE	2083	Temporary				281	163III-B2013	10.000
51009771	CON MON SEN	GRP 11	1		03/26/2011	GREENE, CAMILLA M	16298	Permanent				281	163III-E2013	25.000
51009767	CR VOL TR DE	GRP 08	1		03/26/2011	SALZMAN, CARRIE A	17883	Permanent				281	163III-B2013	10.000
51001877	CRD INS OUTR	GRP 11	1		07/14/2005	DANIELS, WILLIAM T	2096	Permanent				281	163RSVP1314	45.000
00001898	CRD NEIGH SR	GRP 13	1		06/22/2012	OYLER, DIANE H	15669	Provisiona				281	163CSE1314	25.000
00001920	CRD SR VOL A	GRP 11	1		04/02/2004	DOWLING, PATRICIA	7048	Permanent				281	163CSE1314	0.000
00000874	CS MG SR SRV	GRP 07	1		07/18/2011	ADAMO, KAREN E	7540	Permanent				281	163RSVP1314	45.000
51009774	CS MG SR SRV	GRP 07	1		03/26/2011	DENTICE, MELISSA A	15809	Permanent				281	163III-E2013	25.000
00000870	CS MG SR SRV	GRP 07	1		04/02/2004	GARFINKEL, ADINA F	3233	Permanent				281	163EISEP1314	25.000
51009772	CS MG SR SRV	GRP 07	1		03/26/2011	GARRITY, KEVIN P	17828	Permanent				281	163III-E2013	25.000
00000872	CS MG SR SRV	GRP 07	1		09/18/2006	LEONARD, KIMBERLY H	10953	Permanent				281	163CONNECTS121	0.000
00000876	CS MG SR SRV	GRP 07	1		04/28/2010	MARTIN, CORRINE B	8823	Permanent				281	163EISEP1314	25.000
00000871	CS MG SR SRV	GRP 07	1		04/02/2004	MAUTE-TALTY, MARGO L	5697	Permanent				281	163EISEP1314	25.000
00000875	CS MG SR SRV	GRP 07	1		01/01/2011	POTTER, RACHEL D	8113	Permanent				281	163CONNECTS121	0.000
00000873	CS MG SR SRV	GRP 07	1		01/01/2011	SCRIBNER, LINDA D	8110	Permanent				281	163III-E2013	25.000
51009766	CS MG SR SRV	GRP 07	1		03/26/2011	SWEET, CYNTHIA L	17745	Permanent				281	163III-E2013	25.000
51001747	CS MG SR SRV	GRP 07	1		10/05/2011	WASCH, MARY J	2087	Permanent				281	163EISEP1314	25.000
												281	163CSE1314	25.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51008358	DIET CONS	GRP 11	1	T	08/11/2012				THAYER, SHARON K	5899		281	163III-C-1201	310.000
00003001	DIET CONS	GRP 11	1		04/02/2004	EDER, COLLEEN B	2088	Permanent				281	163III-C-1201	310.000
00003000	DIET CONS	GRP 11	1		04/02/2004	NOWAK, JANICE K	4733	Permanent				281	163III-C-1201	310.000
51007814	DIET CONS PT	GRP 11	5		07/09/2009	KMICINSKI, NICOLE	17470	Permanent				281	163III-C-1201	310.000
00003073	DISPATCHER	GRP 04	1		04/02/2004	KELLY, JAMES H	8954	Permanent				281	163III-B2013	10.000
00003072	DISPATCHER	GRP 04	1		10/09/2010	SNYDER, PAMELA A	13562	Permanent				281	163III-B2013	10.000
51000996	FIT TR MED S	GRP 09	1		01/11/2005	DERWALD, RICHARD J	6481	Permanent				281	163III-C-1201	310.000
51008532	HE WE CO SS	GRP 08	1		04/10/2010	ASHER, KELLY J	6433	Permanent				281	163III-D2013	10.000
00006707	NUTRI COORD	GRP 09	1		08/11/2012	STRUSIENSKI, JAMES M	3139	Permanent				281	163III-C-1201	310.000
51009769	OUT AD SR SV	GRP 06	1		03/26/2011	MONIN, HEIDI J	15409	Permanent				281	163III-C-1201	310.000
00006777	OUT AD SR SV	GRP 06	1		04/02/2004	ROOD, LISA M	6480	Permanent				281	163III-E2013	25.000
51009765	OUT AD SR SV	GRP 06	1		03/26/2011	WALTON, LILLIE R	15676	Permanent				281	163III-C-1201	310.000
51002220	OUTR AID PT	GRP 06	5		08/18/2008	VELAZQUEZ, ROBERT	15329	Temporary				281	163CSE1314	25.000
00007593	PR CRD SR SV	GRP 12	1		04/02/2004	OSTER, MIRIAM R	5539	Permanent				281	163III-E2013	25.000
00007587	PRJ CRD SP E	GRP 09	1		04/02/2004	MANTIONE, JENNIFER M	5472	Permanent				281	163III-B2013	10.000
00007565	PRJ DIR NUT	GRP 14	1		08/11/2012	THAYER, SHARON K	5899	Provisiona				281	163III-C-1201	310.000
00007776	RECEPTIONIST	GRP 03	1		03/25/2005	BRICE, JACQUELINE M	6280	Permanent				281	163III-B2013	10.000
51009768	RES ANALYST	GRP 10	1	T	11/05/2012				OYLER, DIANE H	15669		281	163CSE1314	25.000
00009672	SOC CS SP SR	GRP 11	1		04/02/2004	HOAG, MARY E	8821	Permanent				281	163EISEP1314	25.000
51000806	SR ACCT CLK	GRP 06	1	T	10/09/2012				KRAUSE, BARBARA E	3051		281	163III-C-1201	310.000
00008116	SR ACCT CLK	GRP 06	1		09/04/2004	BODENSTEDT, CLAIRE O	2084	Permanent				281	163EISEP1314	0.000
00008131	SR ACCT CLK	GRP 06	1		02/19/2007	FARLEY, AURELIA T	8423	Permanent				281	163III-B2013	25.000
51001736	SR CS MGR SS	GRP 09	1	P	04/01/2013							281	163EISEP1314	25.000
00008181	SR CS MGR SS	GRP 09	1		04/02/2004	BARAGER, LINNEA	5603	Permanent				281	163EISEP1314	25.000
00008170	SR CS MGR SS	GRP 09	1		07/12/2012	MYCIO, MOIRA E	6086	Permanent				281	163III-C-2201	310.000
51006254	SR CS MGR SS	GRP 09	1		09/03/2008	NEAL, JEAN M	2095	Permanent				281	163CONNECTS121	0.000
00008178	SR CS MGR SS	GRP 09	1		04/02/2004	NOVARA, MARGARET	5308	Permanent				281	163EISEP1314	25.000
00008171	SR CS MGR SS	GRP 09	1		09/16/2011	SCHNEIDER, NANCY S	2078	Permanent				281	163EISEP1314	25.000
00008172	SR CS MGR SS	GRP 09	1		02/18/2008	SZEWC, DANIEL F	5070	Permanent				281	163CSE1314	25.000
51004177	SR DISP SEN	GRP 05	1		11/01/2006	FREUDENHEIM, HARLAN	9280	Permanent				281	163III-B2013	10.000
51008521	SR STAT CLKS	GRP 06	1		11/19/2011	GOUCHIE, PATRICIA A	5161	Permanent				281	163III-C-1201	310.000
00010167	SUP CS MG SR	GRP 14	1	P	02/20/2013							281	163EISEP1314	25.000
00010191	SUP PR DEV E	GRP 14	1	P	04/05/2012							281	163III-B2013	25.000
00010189	SUPV GRT ADM	GRP 14	1		12/19/2011	GREGORCZYK, ANTHONY	6119	Provisiona				281	163III-B2013	25.000

66 FT positions for SENIOR SERVICES
0 RPT positions for SENIOR SERVICES
14 PT positions for SENIOR SERVICES
0 Seasonal positions for SENIOR SERVICES

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00000121	ADMIN ASST	GRP 09	1		04/02/2004	DEBOLT, KATHLEEN J	4577	Permanent				110	NOT RELEVANT	100.000
00001770	COM PK REC	GRP 17	1		03/16/2012	SCHINZEL, TROY P	18860	Permanent				110	NOT RELEVANT	100.000
00002319	DEP COM PKS	GRP 15	1		03/23/2012	GLOWACKI, DANIEL J	2116	Permanent				110	NOT RELEVANT	100.000
51001331	RECEPTIONIST	GRP 03	1		05/05/2005	GRITZKE, RICHARD E	8331	Permanent				110	NOT RELEVANT	100.000
51009708	RECEPTIONIST	GRP 03	1		03/27/2011	KOSCIELNIAK, KATHY M	212	Temporary	CAMPBELL, CHERYL A	8852		110	NOT RELEVANT	100.000
51001329	SEC COMM PKS	GRP 08	1		01/16/2008	DEPASQUALE, MICHELLE	16464	Temporary				110	NOT RELEVANT	100.000
51006955	GEN CR CH PK	GRP 11	1		01/03/2009	DEPCZYNSKI, JAMES P	2117	Permanent				110	NOT RELEVANT	100.000
51010029	PK MN WK I	GRP 03	1		05/11/2013	GODSON, LEO E II	19498	Temporary	SIMIC, DANIEL S	15187		110	NOT RELEVANT	100.000
51003505	PK MN WK I	GRP 03	1		07/27/2006	SCHOENWETTER, JEFFRE	5954	Permanent				110	NOT RELEVANT	100.000
51001382	PK MN WK II	GRP 05	1		12/22/2012	SIMIC, DANIEL S	15187	Temporary	JORDAN, PATRICK G	2876		110	NOT RELEVANT	100.000
51003503	AUTO MECH PK	GRP 09	1		04/17/2009	FILSINGER, WILLIAM J	7911	Permanent				110	NOT RELEVANT	100.000
51009991	AUTO MECH PK	GRP 09	1		07/30/2011	PLISZKA, PATRICK L	12870	Permanent				110	NOT RELEVANT	100.000
51009126	GEN CR CH PK	GRP 11	1		01/01/2011	DUBOIS, RONALD F JR	2104	Permanent				110	NOT RELEVANT	100.000
51010028	PK MN WK I	GRP 03	1		07/30/2011	FISCHER, MARC H	13484	Permanent				110	NOT RELEVANT	100.000
51010027	PK MN WK I	GRP 03	1		07/30/2011	MATHENY, MARK L	13563	Permanent				110	NOT RELEVANT	100.000
51010026	PK MN WK I	GRP 03	1		07/30/2011	RODGERS JR., EDWARD	14127	Permanent				110	NOT RELEVANT	100.000
51001484	PK MN WK II	GRP 05	1		09/02/2006	THOMAS, JOSEPH J	3264	Permanent				110	NOT RELEVANT	100.000
51001384	PK MN WK II	GRP 05	1		03/30/2007	ZUHLKE, JACQUELYN A	2692	Permanent				110	NOT RELEVANT	100.000
51003508	PK MN WK I	GRP 03	1		07/27/2006	DE FIELDS SR, DAVID	2328	Permanent				110	NOT RELEVANT	100.000
51001386	PK MN WK II	GRP 05	1		05/05/2005	BLACHOWSKI, BRUCE J	2684	Permanent				110	NOT RELEVANT	100.000
51001485	PK MN WK II	GRP 05	1		09/10/2011	DUGAN, DANIEL P	3563	Permanent				110	NOT RELEVANT	100.000
51001264	PK MN WK III	GRP 07	1		07/01/2011	SCHALL, ARLENE M	8581	Permanent				110	NOT RELEVANT	100.000
51009127	GEN CR CH PK	GRP 11	1		01/01/2011	SCHWEIKERT, CHARLES	3887	Permanent				110	NOT RELEVANT	100.000
51008292	PK MN WK I	GRP 03	1		01/28/2010	CAMPBELL, JERRY A	7082	Permanent				110	NOT RELEVANT	100.000
51003506	PK MN WK I	GRP 03	1		09/03/2008	GELY, RAYMOND	3485	Permanent				110	NOT RELEVANT	100.000
51009997	PK MN WK I	GRP 03	1		07/30/2011	MAIARANA, JAMES P	5228	Permanent				110	NOT RELEVANT	100.000
51001357	PK MN WK I	GRP 03	1		11/28/2007	MOHAMOUD, ABDIRAHMAN	8038	Permanent				110	NOT RELEVANT	100.000
51001383	PK MN WK II	GRP 05	1		11/17/2012	ROSS, CRAIG M	5279	Permanent				110	NOT RELEVANT	100.000
51001375	PARK ATT PT	GRP 34	5		11/18/2012	BIGGERSTAFF, KARL	10080	Temporary				110	NOT RELEVANT	100.000
51001376	PARK ATT PT	GRP 34	5		09/16/2012	CARUANA, FRANK I	17764	Temporary				110	NOT RELEVANT	100.000
51001367	PARK ATT PT	GRP 34	3		11/20/2012	CATLIN, SCOTT M	10637	Temporary				110	NOT RELEVANT	100.000
51001369	PARK ATT PT	GRP 34	3		11/02/2012	JUREK, JAMES E	19468	Temporary				110	NOT RELEVANT	100.000
51001366	PARK ATT PT	GRP 34	3		11/20/2012	MORAN, MARIETTA E	16498	Temporary				110	NOT RELEVANT	100.000
51001374	PARK ATT PT	GRP 34	5		11/19/2012	SIMS, DEBORAH A	5570	Temporary				110	NOT RELEVANT	100.000
51001368	PARK ATT PT	GRP 34	3		11/20/2012	TASKER JR., BRYAN J	19016	Temporary				110	NOT RELEVANT	100.000
51001749	PARK ATT PT	GRP 34	5		11/19/2012	ZAKRZEWSKI, PATRICK	15206	Temporary				110	NOT RELEVANT	100.000
51010000	PK MN WK I	GRP 03	1		08/20/2012	AMODEO, JOHN	9433	Permanent				110	NOT RELEVANT	100.000
51009999	PK MN WK I	GRP 03	1		12/16/2012	GIANCARLO, SAMUEL M	17073	Permanent				110	NOT RELEVANT	100.000
51009962	PK MN WK I	GRP 03	1		09/24/2011	MAGER, DENNIS J	17072	Permanent				110	NOT RELEVANT	100.000
51001482	PK MN WK II	GRP 05	1		08/27/2011	KENNEDY, DREW J	2630	Permanent				110	NOT RELEVANT	100.000
51001265	PK MN WK III	GRP 07	1		10/15/2007	JOHNSTON, DANIEL R	2980	Permanent				110	NOT RELEVANT	100.000
51006954	GEN CR CH PK	GRP 11	1		01/03/2009	LEWALSKI, DANIEL F	7913	Permanent				110	NOT RELEVANT	100.000
51009998	PK MN WK I	GRP 03	1		07/30/2011	MELLING, JOHN A	9426	Permanent				110	NOT RELEVANT	100.000
51009996	PK MN WK I	GRP 03	1		07/30/2011	RIEHLE, CHRISTOPHER	15785	Permanent				110	NOT RELEVANT	100.000
51001289	PK MN WK II	GRP 05	1		05/08/2013	SLAWEK, TIMOTHY J	9615	Perm Proba				110	NOT RELEVANT	100.000
51001263	PK MN WK III	GRP 07	1		03/14/2013	CROTTY, TIMOTHY P	3627	Permanent				110	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

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51003507	PK MN WK I	GRP 03	1		07/10/2012	COPPOLA, ALEXANDER J	19157	Permanent				110	NOT RELEVANT	100.000
51009995	PK MN WK I	GRP 03	1		07/30/2011	WENDEL, ARTHUR G	7350	Permanent				110	NOT RELEVANT	100.000
51001387	PK MN WK II	GRP 05	1		03/21/2012	SICIGNANO, DAVID G	5558	Permanent				110	NOT RELEVANT	100.000
51001392	PK MN WK II	GRP 05	1		03/20/2012	VONA, EDDIE	13267	Perm Proba				110	NOT RELEVANT	100.000
51006350	BEAC SUPV	GRP 52	3		09/04/2012	CATOVIC, NEDIM	16915	Provisiona				110	NOT RELEVANT	100.000
51005653	LIFE GD CP P	GRP 50	3		09/04/2012	BAGNATO, CHRISTIAN J	10749	Temporary				110	NOT RELEVANT	100.000
51005651	LIFE GD CP P	GRP 50	3		09/03/2012	CAMPAGNOLO, ANNA J	18511	Temporary				110	NOT RELEVANT	100.000
51003312	LIFE GD CP P	GRP 50	3		08/23/2012	FENZL, BLAISE W	18528	Temporary				110	NOT RELEVANT	100.000
51005652	LIFE GD CP P	GRP 50	3		09/08/2012	STOCK, ALLISON L	18518	Temporary				110	NOT RELEVANT	100.000
51005657	LIFE GD PT	GRP 46	3		09/08/2012	ABRAMS, DANIEL W	19537	Temporary				110	NOT RELEVANT	100.000
51003603	LIFE GD PT	GRP 46	3		08/19/2012	BALL, JONATHAN A	19534	Temporary				110	NOT RELEVANT	100.000
51003309	LIFE GD PT	GRP 46	3		08/12/2012	BENZINE, MARY BETH H	19535	Temporary				110	NOT RELEVANT	100.000
51005656	LIFE GD PT	GRP 46	3		09/04/2012	CASE, DOMINIQUE L	19120	Temporary				110	NOT RELEVANT	100.000
51004451	LIFE GD PT	GRP 46	3		08/27/2012	FREW, SHELBY D	19146	Temporary				110	NOT RELEVANT	100.000
51004450	LIFE GD PT	GRP 46	3		09/04/2012	TEZANOS, KYLE G	19536	Temporary				110	NOT RELEVANT	100.000
51004452	LIFE GD PT	GRP 46	3		09/04/2012	VAIL, LUCAS O	19100	Temporary				110	NOT RELEVANT	100.000
51001266	GREENSKEEPER	GRP 10	1		08/06/2007	HART, JAMES D	3713	Permanent				110	NOT RELEVANT	100.000
51001379	PARK ATT PT	GRP 34	5		11/19/2012	ADAMCZYK, LAURENCE F	2427	Temporary				110	NOT RELEVANT	100.000
51001373	PARK ATT PT	GRP 34	3		11/19/2012	KNISELY, TIMOTHY C	17107	Temporary				110	NOT RELEVANT	100.000
51001378	PARK ATT PT	GRP 34	5		11/19/2012	MARICONDA, MATTHEW R	15895	Temporary				110	NOT RELEVANT	100.000
51001400	PARK ATT PT	GRP 34	3		11/20/2012	MILITELLO, PAUL D	13536	Temporary				110	NOT RELEVANT	100.000
51001381	PARK ATT PT	GRP 34	5		10/29/2012	NAGEL, ROY M	19519	Temporary				110	NOT RELEVANT	100.000
51001380	PARK ATT PT	GRP 34	5		09/29/2012	PATNELLA, KAYLEIGH Y	19154	Temporary				110	NOT RELEVANT	100.000
51001370	PARK ATT PT	GRP 34	3		11/20/2012	SCHUNKE, EDWARD J	12680	Temporary				110	NOT RELEVANT	100.000
51001372	PARK ATT PT	GRP 34	3		11/20/2012	SHELBY, ROBERT J	12681	Temporary				110	NOT RELEVANT	100.000
51001269	PARK SUPT	GRP 11	1		04/07/2005	DECKER, KIMBERLY M	4594	Permanent				110	NOT RELEVANT	100.000
51001347	PK MN WK I	GRP 03	1		11/17/2012	FARAH, MOHAMED A	10059	Perm Proba				110	NOT RELEVANT	100.000
51009999	PK MN WK I	GRP 03	1		12/29/2012	FISCHER, KEVIN M	19362	Perm Proba				110	NOT RELEVANT	100.000
51009994	PK MN WK I	GRP 03	1		03/23/2012	KAUFMAN, SEAN M	17071	Permanent				110	NOT RELEVANT	100.000
51001385	PK MN WK II	GRP 05	1		05/05/2005	FALZONE, MICHAEL A J	3750	Permanent				110	NOT RELEVANT	100.000
00002157	CTY FORESTER	GRP 12	1		01/05/2008	KOWALSKI, EDWARD F	18906	Permanent				110	NOT RELEVANT	100.000
51009993	PK MN WK I	GRP 03	1	P	07/30/2011							110	NOT RELEVANT	100.000
51009992	PK MN WK I	GRP 03	1		03/23/2013	LISOWSKI, MICHAEL C	19475	Temporary	VONA, EDDIE	13267		110	NOT RELEVANT	100.000

51 FT positions for PARKS
0 RPT positions for PARKS
8 PT positions for PARKS
20 Seasonal positions for PARKS

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51003537	ADMIN CLERK	GRP 07	1		11/26/2009	HOLLENBECK, FLORENCE	3124	Permanent				110	NOT RELEVANT	100.000
00001765	COM CPS	GRP 18	1		01/18/2012	GLASCOTT, JOHN A	18955	Permanent				110	NOT RELEVANT	100.000
51009914	PRIN CLERK	GRP 06	1		03/26/2011	TRANK, DAWN	17497	Permanent				110	NOT RELEVANT	67.000
00007997	SAFIS MGR	GRP 11	1	P	01/28/2013							110	NOT RELEVANT	100.000
51008571	SEC COM CPS	GRP 09	1		01/01/2012	WALLING, CARMEN M	18878	Temporary				110	NOT RELEVANT	100.000
51010960	SR CO SS PT	GRP 14	5		01/01/2013	STERNER, DAVID J	7263	Temporary				110	NOT RELEVANT	100.000
51009901	AST IN SY SP	GRP 11	1		03/26/2011	WINCENCIAK, DANIEL F	17268	Permanent				281	165IMPACT9121	310.000
51009905	JR PRG AN	GRP 11	1	P	05/23/2013							230	NOT RELEVANT	21.000
51009906	JR PRG AN	GRP 11	1		10/17/2011	CROSBY, BRIAN E	18979	Perm Proba				230	NOT RELEVANT	21.000
00005409	JR PRG AN	GRP 11	1		01/18/2013	PEZOUVANIS, ANTHONY	19511	Perm Proba				230	NOT RELEVANT	21.000
51009907	JR PRG AN	GRP 11	1		11/23/2011	SPELL, MARY M	19083	Perm Proba				230	NOT RELEVANT	21.000
51005761	SR EVID CLK	GRP 08	1		01/24/2008	CROWE, DONALD A	5262	Permanent				281	165IMPACT9121	310.000
51009917	TCH SP COMM	GRP 07	1		03/26/2011	MIRANDA, HENRY J	15326	Permanent				230	NOT RELEVANT	21.000
00010300	TR SP CJS	GRP 08	1		04/02/2007	SPENCER, SUSANNE K	2878	Permanent				230	NOT RELEVANT	21.000
51009326	ASST DIR F L	GRP 14	1		09/15/2010	MAZUR, PAUL D	6676	Permanent				281	165AIDCRLAB12	125.000
51009327	DIR FOR LAB	GRP 15	1		09/15/2010	SIMICH, JOHN P	4775	Permanent				110	NOT RELEVANT	100.000
51009323	FIRE EXA III	GRP 12	1	P	05/24/2013							110	NOT RELEVANT	100.000
51010609	FIRE EXA III	GRP 12	1		02/11/2012	COOMBS, JENNIFER L	14598	Permanent				281	165AIDCRLAB12	125.000
51009324	FIRE EXAM IV	GRP 13	1		09/15/2010	PANDOLFINO, BERT N	4771	Permanent				281	165AIDCRLAB12	125.000
51011354	FIRE TECH PT	GRP 08	5		04/11/2013	MCKELLAR, CODY J	19526	Temp 30 Da				281	165FRMSBACKLOG	0.000
51009380	FOR BI II PT	GRP 12	5		09/15/2010	MEYERS, KEITH P	13478	Temporary				281	165AIDCRLAB12	125.000
51011377	FOR BIO II	GRP 12	1		06/05/2013	DOBO, DENISE M	18325	Perm Proba				281	165DNABACKLOG1	0.000
51011376	FOR BIO II	GRP 12	1		02/27/2013	FISHER, CARA M	18954	Permanent				281	165DNABACKLOG1	0.000
51009318	FOR BIO II	GRP 12	1		09/15/2010	GRILL, THOMAS J	14122	Permanent				281	165AIDCRLAB12	125.000
51009313	FOR BIO II	GRP 12	1		09/15/2010	LILLIE, MICHELLE N	15111	Permanent				281	165AIDCRLAB12	125.000
51009316	FOR BIO II	GRP 12	1		09/15/2010	LUEDEMANN, JODI L	13198	Permanent				281	165AIDCRLAB12	125.000
51009315	FOR BIO II	GRP 12	1		09/15/2010	MURRIN, SARAH J	13655	Permanent				281	165AIDCRLAB12	125.000
51009314	FOR BIO II	GRP 12	1		09/15/2010	ORSINO, MARIA C	13360	Permanent				281	165AIDCRLAB12	125.000
51009902	FOR BIO II	GRP 12	1		03/26/2011	ORTT-GAWRYS, KORI M	16639	Permanent				281	165AIDCRLAB12	125.000
51009311	FOR BIO III	GRP 13	1		09/15/2010	BETKER, KRISTEN	7513	Permanent				281	165AIDCRLAB12	125.000
51009312	FOR BIO III	GRP 13	1		09/15/2010	FINBAR, AMANDA L	13197	Permanent				281	165AIDCRLAB12	125.000
51009377	FOR CH II PT	GRP 12	5		07/14/2011	SACCO, BRANDON M	18779	Temporary				281	165NFSIA1213	0.000
51009351	FOR CHE II	GRP 12	1		09/15/2010	BANAS, JEFFREY	6675	Permanent				110	NOT RELEVANT	100.000
51009904	FOR CHE II	GRP 12	1		03/26/2011	DROLLETTE, KAITLIN A	15554	Permanent				110	NOT RELEVANT	100.000
51009903	FOR CHE II	GRP 12	1		03/26/2011	EVERS, STEPHEN J	16670	Permanent				281	165AIDCRLAB12	125.000
51011378	FOR CHE II	GRP 12	1		01/01/2013	SOTLAND, CASEY	17534	Permanent				110	NOT RELEVANT	100.000
51009347	FORE CHE III	GRP 13	1		09/15/2010	SCHMITZ, MICHELLI A	6039	Permanent				281	165AIDCRLAB12	125.000
51009326	QUAL ASSU SP	GRP 12	1	P	03/11/2011							281	165AIDCRLAB12	125.000
00006780	SR EVID CLK	GRP 08	1		04/02/2004	WEISS, BARBARA J	4780	Permanent				281	165AIDCRLAB12	125.000
00001108	ACCOUNTANT	GRP 09	1		04/02/2004	PIETKA, KATHLEEN A	6	Permanent				110	NOT RELEVANT	0.000
00001588	PR CRD DWI	GRP 14	1		04/02/2004	SULLIVAN, JOHN F	3923	Permanent				110	NOT RELEVANT	0.000
51009997	PUB RE CR 55	GRP 10	1		01/01/2005	PALMA-SMITH, LUANN	9075	Permanent				110	NOT RELEVANT	0.000
00010285	TR CRD STOP	GRP 10	1		04/02/2004	HERBERGER, DANIEL A	6133	Permanent				110	NOT RELEVANT	0.000
51009390	DATA ADM CPS	GRP 13	1		10/27/2011	SQUIRE, SEAN P	7362	Provisiona				230	NOT RELEVANT	21.000
00002341	DEP DIR IN S	GRP 15	1		04/02/2004	HOFFMAN, MARLAINE P	7261	Permanent				230	NOT RELEVANT	21.000
00002342	DEP DIR LAW	GRP 12	1		04/13/2010	KERR, MICHELLE R	4636	Permanent				230	NOT RELEVANT	21.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 165 CENTRAL POLICE SERVICES

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51010776	LAW ENF CO A	GRP 06	1		07/13/2012	GUMULAK, KATHLEEN A	13806	Provisiona				230	NOT RELEVANT	21.000
00007337	POL CM WT P	GRP 06	5	P	10/27/2012							230	NOT RELEVANT	21.000
51005578	POL CM WT P	GRP 06	5	P	10/19/2012							230	NOT RELEVANT	21.000
00007341	POL CM WT P	GRP 06	5		10/17/2008	BEHR, STEFANIE	17050	Temporary				230	NOT RELEVANT	21.000
00007333	POL CM WT P	GRP 06	5		07/29/2011	BRODFUEHRER, DAVID A	18177	Temporary				230	NOT RELEVANT	21.000
00007335	POL CM WT P	GRP 06	5		03/03/2011	EVERETT, MICHAEL	17421	Temporary				230	NOT RELEVANT	21.000
51005579	POL CM WT P	GRP 06	5		06/08/2009	HOENES, MATTHEW R	16626	Temporary				230	NOT RELEVANT	21.000
00007334	POL CM WT P	GRP 06	5		04/02/2004	KESSLER, JOSEPH C	4702	Temporary				230	NOT RELEVANT	21.000
00007336	POL CM WT P	GRP 06	5		01/13/2011	PETERS, ELAINE A	4655	Temporary				230	NOT RELEVANT	21.000
00007339	POL CM WT P	GRP 06	5		07/02/2011	SALA, BRENT A	19142	Temporary				230	NOT RELEVANT	21.000
00007338	POL CM WT P	GRP 06	5		09/01/2012	YUSUF, AFSHAR A	19255	Temporary				230	NOT RELEVANT	21.000
00007343	POL CM WT SP	GRP 06	1		08/02/2008	TORRES, JUDY MALDONA	4661	Permanent				230	NOT RELEVANT	21.000
00007318	POL COM WTR	GRP 06	1	T	01/12/2013				WATTIE, JEFFERY E	18757		230	NOT RELEVANT	21.000
51009913	POL COM WTR	GRP 06	1		03/26/2011	ASTYK, JULIANNE E	18773	Permanent				230	NOT RELEVANT	21.000
51009911	POL COM WTR	GRP 06	1		10/19/2011	EBERHARDT, DANIELLE	19397	Cont Perm	ANGRIGNON, MELISSA J	7701		230	NOT RELEVANT	21.000
51009908	POL COM WTR	GRP 06	1		11/03/2012	GAVIN, LISA M	19375	Cont Perm	PERRY, RICHARD C	18772		230	NOT RELEVANT	21.000
51009909	POL COM WTR	GRP 06	1		11/03/2012	HACH, MICHELLE A	18294	Permanent				230	NOT RELEVANT	21.000
00007323	POL COM WTR	GRP 06	1		01/30/2012	HOWANIEC, JONATHAN D	18968	Permanent				230	NOT RELEVANT	21.000
51008073	POL COM WTR	GRP 06	1		05/13/2013	MARTIN, JENNIFER A	19220	Cont Perm	WOJCIK, DEBRA J	14570		230	NOT RELEVANT	21.000
00007324	POL COM WTR	GRP 06	1		01/29/2013	MASON, ALLEEN M	19373	Cont Perm	BOMASTER JR., GEORGE	19026		230	NOT RELEVANT	21.000
00007317	POL COM WTR	GRP 06	1		05/13/2013	POLLUTRO, ASHLEY L	19215	Permanent				230	NOT RELEVANT	21.000
51009910	POL COM WTR	GRP 06	1		07/26/2011	REINAGEL, PHILIP D	18738	Permanent				230	NOT RELEVANT	21.000
00007314	POL COM WTR	GRP 06	1		04/20/2013	SCHEIB, LISA A	7088	Permanent				230	NOT RELEVANT	21.000
00007326	POL COM WTR	GRP 06	1		04/02/2004	SERRANO, EDNA	4717	Permanent				230	NOT RELEVANT	21.000
51009912	POL COM WTR	GRP 06	1		12/28/2012	SHIELDS, TRACY L	19025	Permanent				230	NOT RELEVANT	21.000
51008502	POL COM WTR	GRP 06	1		09/05/2012	WEBBER, SUSAN L	18780	Permanent				230	NOT RELEVANT	21.000
00007319	POL COM WTR	GRP 06	1		08/02/2008	WILLIAMS, QUISHARA N	18769	Permanent				230	NOT RELEVANT	21.000
51004315	PUB SF DS I	GRP 07	1		07/14/2011	HUMMER, ALLISON	4211	Permanent				230	NOT RELEVANT	21.000
51004314	PUB SF DS I	GRP 07	1		05/15/2010	KAUFFMAN, SANDRA M	4638	Permanent				230	NOT RELEVANT	21.000
51004311	PUB SF DS I	GRP 07	1		04/10/2012	MACDONALD, ELLEN G	5398	Permanent				230	NOT RELEVANT	21.000
51004312	PUB SF DS I	GRP 07	1		01/01/2007	MANTELLI, RENEE N	5367	Permanent				230	NOT RELEVANT	21.000
51004316	PUB SF DS I	GRP 07	1		09/20/2011	PECCIA, JANIS L	12565	Permanent				230	NOT RELEVANT	21.000
51004313	PUB SF DS I	GRP 07	1		11/03/2012	PERRY, RICHARD C	18772	Cont Perm	BEST, JAY W	5343		230	NOT RELEVANT	21.000
51004317	PUB SF DS I	GRP 07	1		01/01/2007	SANSONE, CINDY L	7556	Permanent				230	NOT RELEVANT	21.000
51004318	PUB SF DS I	GRP 07	1		03/26/2010	SOTO, MICHAEL	4632	Permanent				230	NOT RELEVANT	21.000
00009212	SR POL CM WT	GRP 08	1		07/01/2011	BEST, JAY W	5343	Provisiona				230	NOT RELEVANT	21.000
00009207	SR POL CM WT	GRP 08	1		04/02/2004	DOLKA, MARK S	4635	Permanent				230	NOT RELEVANT	21.000
00009208	SR POL CM WT	GRP 08	1		04/02/2004	HOSS, PATRICIA A	4656	Permanent				230	NOT RELEVANT	21.000
00009210	SR POL CM WT	GRP 08	1		09/19/2005	LOFTUS, MAUREEN L	4641	Permanent				230	NOT RELEVANT	21.000
00009211	SR POL CM WT	GRP 08	1		07/20/2011	SEARS, LISA M	14111	Permanent				230	NOT RELEVANT	21.000
00009206	SR POL CM WT	GRP 08	1		11/23/2012	WATTIE, JEFFERY E	18757	Provisiona				230	NOT RELEVANT	21.000
00009209	SR POL CM WT	GRP 08	1		10/11/2004	WIERZBOWSKI, KAREN M	4648	Permanent				230	NOT RELEVANT	21.000
51004347	SR POL CM WT	GRP 08	1		05/17/2010	ZAMBONI, RAYMOND P	4647	Permanent				230	NOT RELEVANT	21.000
51009915	SR TEL OPER	GRP 05	1		03/26/2011	ROSMAN, LORI E	15243	Permanent				230	NOT RELEVANT	21.000

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
		76	FT positions for			CENTRAL POLICE SERVICES								
		0	RPT positions for			CENTRAL POLICE SERVICES								
		14	PT positions for			CENTRAL POLICE SERVICES								
		0	Seasonal positions for			CENTRAL POLICE SERVICES								

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51005481	ACC CLK PT	GRP 04	5		05/17/2013	FALTISCO, MICHAEL D	19512	Temporary				110	NOT RELEVANT	100.000
51004302	CLERK TYPIST	GRP 01	1		01/01/2007	HOWELL, DEBORAH L	13441	Permanent				110	NOT RELEVANT	100.000
51005152	COMMEMSV	GRP 16	1		12/03/2007	NEAVERTH, DANIEL J J	7794	Permanent				110	NOT RELEVANT	100.000
00002309	DEP COM CDDP	GRP 14	1		01/01/2012	BUTCHER, GREGORY J	13570	Permanent				110	NOT RELEVANT	100.000
51006889	EM SVC CON P	GRP 14	5		01/01/2009	MESSING, DEAN A	8829	Temporary				110	NOT RELEVANT	100.000
00000337	AST CRD FIR	GRP 09	1		01/08/2005	SCHMITTENDORF, EARL	5686	Permanent				110	NOT RELEVANT	100.000
00002315	DEP COM FS	GRP 13	1		04/02/2004	MCCULLOUGH, JAMES M	3995	Permanent				110	NOT RELEVANT	100.000
51002952	FIRE INST PT	GRP 11	5		01/01/2006	BOURGEOIS, RONALD K	4978	Temporary				110	NOT RELEVANT	100.000
51002964	FIRE INST PT	GRP 11	5		01/01/2006	CONLEY, ERIC J	18849	Temporary				110	NOT RELEVANT	100.000
51002981	FIRE INST PT	GRP 11	5		01/01/2006	CROTTY, SEAN P	16700	Temporary				110	NOT RELEVANT	100.000
51002953	FIRE INST PT	GRP 11	5		01/01/2006	CUTLER, JEFFREY J	10019	Permanent				110	NOT RELEVANT	100.000
51002954	FIRE INST PT	GRP 11	5		01/01/2006	FALLON, LARRY S	697	Temporary				110	NOT RELEVANT	100.000
51002955	FIRE INST PT	GRP 11	5		01/01/2006	GRABAR, JOSEPH T JR	3086	Temporary				110	NOT RELEVANT	100.000
51002961	FIRE INST PT	GRP 11	5		04/29/2011	GUGLIUZZA, MICHAEL P	18847	Temporary				110	NOT RELEVANT	100.000
51002956	FIRE INST PT	GRP 11	5		01/01/2006	GUY, JAMES H	704	Temporary				110	NOT RELEVANT	100.000
51002957	FIRE INST PT	GRP 11	5		01/01/2006	HARTLEY, MARK F	705	Temporary				110	NOT RELEVANT	100.000
51002958	FIRE INST PT	GRP 11	5		01/01/2006	HEJMANOWSKI, BRIAN J	7768	Temporary				110	NOT RELEVANT	100.000
51002959	FIRE INST PT	GRP 11	5		01/01/2006	KLUCK, MICHAEL J	4872	Temporary				110	NOT RELEVANT	100.000
51002968	FIRE INST PT	GRP 11	5		01/22/2008	KUBIAK, DAVID	17573	Temporary				110	NOT RELEVANT	100.000
51002960	FIRE INST PT	GRP 11	5		01/01/2006	LAWNICZAK, MARK J	701	Temporary				110	NOT RELEVANT	100.000
51002962	FIRE INST PT	GRP 11	5		01/01/2006	LOTOCKI, MICHAEL J	3715	Temporary				110	NOT RELEVANT	100.000
51002963	FIRE INST PT	GRP 11	5		01/01/2006	LOTOCKI, PETER J	2403	Temporary				110	NOT RELEVANT	100.000
51002966	FIRE INST PT	GRP 11	5		01/01/2006	MATISZ, STEPHEN W	4861	Temporary				110	NOT RELEVANT	100.000
51002967	FIRE INST PT	GRP 11	5		01/01/2006	MAZURKIEWICZ, GERARD	2426	Temporary				110	NOT RELEVANT	100.000
51002969	FIRE INST PT	GRP 11	5		01/01/2006	OSINSKI, MATTHEW S	7769	Temporary				110	NOT RELEVANT	100.000
51002970	FIRE INST PT	GRP 11	5		01/01/2006	PEGGUES, ALFRED W JR	7767	Temporary				110	NOT RELEVANT	100.000
51002971	FIRE INST PT	GRP 11	5		01/01/2006	PETRIE, CHRISTOPHER	9978	Temporary				110	NOT RELEVANT	100.000
51002980	FIRE INST PT	GRP 11	5		01/01/2006	PIECZYNSKI, WALTER	17572	Temporary				110	NOT RELEVANT	100.000
51002973	FIRE INST PT	GRP 11	5		03/06/2007	PIERCE, GREGORY M	16697	Temporary				110	NOT RELEVANT	100.000
51002972	FIRE INST PT	GRP 11	5		01/01/2006	RIDER, RANDY C	10882	Temporary				110	NOT RELEVANT	100.000
51002979	FIRE INST PT	GRP 11	5		01/01/2006	SANFORD, ROBERT R	688	Temporary				110	NOT RELEVANT	100.000
51002965	FIRE INST PT	GRP 11	5		06/28/2011	SCHMITTENDORF, EARL	5686	Permanent				110	NOT RELEVANT	100.000
51002978	FIRE INST PT	GRP 11	5		10/30/2007	SCHURR, GARY E	16699	Temporary				110	NOT RELEVANT	100.000
51002975	FIRE INST PT	GRP 11	5		01/01/2006	TAYLOR, THOMAS E	696	Temporary				110	NOT RELEVANT	100.000
51002976	FIRE INST PT	GRP 11	5		01/01/2006	TRZEPACZ, DONALD E S	702	Temporary				110	NOT RELEVANT	100.000
51002977	FIRE INST PT	GRP 11	5		01/01/2006	VAUGHN, CEPHUS E	708	Temporary				110	NOT RELEVANT	100.000
51002974	FIRE INST PT	GRP 11	5		06/07/2012	ZACHER, ROBERT J	19470	Temporary				110	NOT RELEVANT	100.000
51001314	LABORER PT	GRP 03	5		11/07/2008	CASEY, THOMAS E	17616	Temporary				110	NOT RELEVANT	100.000
00007665	RADIO TECH	GRP 08	1		03/09/2011	MARTHIA, SAMUEL E	18312	Perm Proba				110	NOT RELEVANT	100.000
00009227	SR RAD TECH	GRP 10	1		04/09/2007	STROH, GREGORY J	700	Permanent				110	NOT RELEVANT	100.000
51005762	ACCOUNTANT	GRP 09	1		02/13/2008	DIVIAK, PAUL R	5620	Permanent				110	NOT RELEVANT	100.000
00003197	EM SRV CRD	GRP 09	1		12/20/2006	GLASS, JAMES T	5685	Permanent				281	HS167SHSP1013	0.000
51009919	INT EM CC PT	GRP 14	5		03/17/2011	PIOTROWSKI, STEVEN	18368	Temporary				110	NOT RELEVANT	100.000
51005830	PUB SF INC R	GRP 10	1		02/13/2008	DICIOCCIO, DOMENIC C	7043	Permanent				281	HS167SHSP1013	0.000
51005831	PUB SF INC R	GRP 10	1		02/13/2008	DIGIORE, NANCY	6889	Permanent				281	HS167SHSP1013	0.000
51005832	PUB SF INC R	GRP 10	1		02/13/2008	HUGHES, KEVIN C	7590	Permanent				281	HS167SHSP1013	0.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 167 EMERGENCY SERVICES

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51005833	PUB SF INC R	GRP 10	1		02/13/2008	MULTERER, BRIAN K	14321	Permanent				281	HS167SHSP1013	0.000
51005834	PUB SF INC R	GRP 10	1		01/01/2012	WHITTINGTON, GERARD	5139	Permanent				281	HS167SHSP1013	0.000
51010958	SP AST DE ES	GRP 10	1		12/18/2012	ANGRIGNON, MELISSA J	7701	Temporary				281	HS167SHSP1013	0.000

15 FT positions for EMERGENCY SERVICES
0 RPT positions for EMERGENCY SERVICES
34 PT positions for EMERGENCY SERVICES
0 Seasonal positions for EMERGENCY SERVICES

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51007633	AC CL TY RPT	GRP 04	2	P	02/25/2013							220	NOT RELEVANT	100.000
51008109	ACC ANA RPT	GRP 11	2		01/01/2010	NOEL, DENISE M	3279	Permanent				220	NOT RELEVANT	100.000
00000081	ACC CLK TYP	GRP 04	1		07/15/2011	HERRINGTON, NORIKO I	16822	Permanent				220	NOT RELEVANT	100.000
00000082	ACC CLK TYP	GRP 04	1		03/26/2010	SWEET, MARY U	17750	Permanent				220	NOT RELEVANT	100.000
51010728	ACCT ANALYST	GRP 11	1		04/10/2012	FERBER, RICHARD E	3238	Permanent				220	NOT RELEVANT	100.000
51000005	ADMIN ASST	GRP 09	1		03/29/2004	ENGLEKA, LINDA D	2834	Permanent				220	NOT RELEVANT	100.000
51005613	ADMIN CLERK	GRP 07	1		10/25/2007	SPINO, LINDA S	6761	Permanent				220	NOT RELEVANT	100.000
51009342	ASSESS CLERK	GRP 06	1		02/09/2011	CYE, SCOTT A	16726	Permanent				220	NOT RELEVANT	100.000
00000319	ASST CIV ENG	GRP 11	1		11/12/2011	CAREY, KEVIN A	7834	Permanent				220	NOT RELEVANT	100.000
00000321	ASST CIV ENG	GRP 11	1		07/07/2007	DESJARDINS, JACQUES	6122	Permanent				220	NOT RELEVANT	100.000
00000320	ASST CIV ENG	GRP 11	1		02/04/2006	MCNAMARA, JOSEPH E	8422	Permanent				220	NOT RELEVANT	100.000
00000362	ASST DEP COM	GRP 17	1		04/02/2004	CARR, JAMES A	8682	Permanent				220	NOT RELEVANT	100.000
00000364	ASST DEP COM	GRP 17	1		03/19/2011	MILLAR, DAVID C	9271	Permanent				220	NOT RELEVANT	100.000
51001816	ASST SAN EN	GRP 12	1		07/14/2005	SKOWRONSKI, DANIEL F	6814	Permanent				220	NOT RELEVANT	100.000
51005205	ASST SAN ENG	GRP 12	1		01/01/2008	KRUG, WILLIAM J	6691	Permanent				220	NOT RELEVANT	100.000
00000517	ASST SAN ENG	GRP 12	1		12/08/2008	MALLORY, JOHN L	7638	Permanent				220	NOT RELEVANT	100.000
00000520	ASST SAN ENG	GRP 12	1		04/02/2004	RUFFINO, PETER J	2135	Permanent				220	NOT RELEVANT	100.000
00000518	ASST SAN ENG	GRP 12	1		01/22/2005	RUSSELL, JAMES E	7139	Permanent				220	NOT RELEVANT	100.000
51003589	AST DC SM AD	GRP 16	1		06/14/2010	KATRA, CHARLES G	17847	Permanent				220	NOT RELEVANT	100.000
00000515	AST PH ENG	GRP 12	1		10/30/2009	NOGLE, ROSALEEN B	13076	Permanent				220	NOT RELEVANT	100.000
00000510	AST PRJ EN	GRP 09	1		05/16/2011	BERNACIK, WILLIAM P	14	Provisiona				220	NOT RELEVANT	100.000
00000509	AST PRJ EN	GRP 09	1		11/12/2011	MATESIC, MICHAEL J	7051	Permanent				220	NOT RELEVANT	100.000
00001253	CH TR PL SUP	GRP 17	1		04/02/2004	ABSOLOM, GLENN H JR	2166	Permanent				220	NOT RELEVANT	100.000
51008398	COMP PRO PT	GRP 08	5	P	08/28/2010							220	NOT RELEVANT	100.000
00001921	CRD SEW CON	GRP 14	1		03/03/2007	HORTON, ANGELA M	5552	Permanent				220	NOT RELEVANT	100.000
51009928	DAT PR CC	GRP 05	1		05/13/2011	PFALZER, BETH M	14378	Permanent				220	NOT RELEVANT	100.000
51005304	DAT TX CLK	GRP 09	1		08/14/2010	PRZYBYL, CINDY E	7655	Cont Perm	BOSINSKI, MICHELE	5705		220	NOT RELEVANT	100.000
00002325	DEP COM SMGT	GRP 18	1		04/26/2011	FIEGL, JOSEPH L	11802	Permanent				220	NOT RELEVANT	100.000
51009703	ENGR ASST	GRP 04	1		03/09/2012	MACNEIL, KAITLIN M	19410	Perm Proba				220	NOT RELEVANT	100.000
51008453	ENV ED C D S	GRP 07	1		04/19/2010	KASZUBOWSKI, MEGAN L	9674	Permanent				220	NOT RELEVANT	100.000
51010955	IND WWSP	GRP 10	1		01/01/2013	SURDEJ, LAURA A	5027	Provisiona				220	NOT RELEVANT	100.000
00004790	INF TECH ENG	GRP 11	1		05/16/2012	PINTO, MICHAEL J	12845	Provisiona				220	NOT RELEVANT	100.000
51001819	INTERN SEAS	GRP 01	3	P	08/17/2012							220	NOT RELEVANT	100.000
51001460	INTERN SEAS	GRP 01	3	P	10/31/2012							220	NOT RELEVANT	100.000
51001820	INTERN SEAS	GRP 01	3		02/18/2012	KEATING, ANDREW T	19102	Temporary				220	NOT RELEVANT	100.000
51001459	INTERN SEAS	GRP 01	3		01/12/2013	WOZNIAK, STEPHEN J	19486	Temporary				220	NOT RELEVANT	100.000
00005324	JR IN TE EN	GRP 10	1		05/21/2012	SCHMIDBAUER, GABRIEL	9413	Temporary	PINTO, MICHAEL J	12845		220	NOT RELEVANT	100.000
51009704	JR SAN ENG	GRP 10	1		08/31/2011	FIUME, CHRISTOPHER	18820	Permanent				220	NOT RELEVANT	100.000
00007416	PR ENG ASST	GRP 08	1		08/25/2012	CHILSON, GARRETT R	19326	Cont Perm	BERNACIK, WILLIAM P	14		220	NOT RELEVANT	100.000
00007415	PR ENG ASST	GRP 08	1		09/04/2012	KERNYCZNYJ, NATALIE	8505	Permanent				220	NOT RELEVANT	100.000
00007582	PROG ANALYST	GRP 12	1		04/02/2004	REED, DONALD C	4818	Permanent				220	NOT RELEVANT	100.000
51009697	SAF MGR S M	GRP 11	1		03/26/2011	LAVELLE, JAMES	17267	Permanent				220	NOT RELEVANT	100.000
51010577	SAN ENG	GRP 14	1		01/01/2012	PECAK, GARRY S	8285	Permanent				220	NOT RELEVANT	100.000
00008002	SAN ENG	GRP 14	1		03/18/2011	ZYNDA, KEVIN J	7714	Permanent				220	NOT RELEVANT	100.000
51008354	SEC COM E&P	GRP 09	1		09/05/2011	ROSEN, JEREMEY C	5311	Permanent				220	NOT RELEVANT	100.000
00009618	SEW DST MGT	GRP 14	1		11/29/2010	LALLI, ROGER L	7268	Permanent				220	NOT RELEVANT	100.000

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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00009617	SEW DST MGT	GRP 14	1		04/02/2004	POHL, LAWRENCE H	5456	Permanent				220	NOT RELEVANT	100.000
51009084	SR CL TYP	GRP 04	1	P	05/15/2013							220	NOT RELEVANT	100.000
51009966	SR CL TYP	GRP 04	1		06/13/2011	BRACIAK, JOAN M	17700	Permanent				220	NOT RELEVANT	100.000
51009702	SR CL TYP	GRP 04	1		03/26/2011	GRETKA, BARBARA A	15655	Permanent				220	NOT RELEVANT	100.000
51008416	SR CLERK	GRP 03	1		03/22/2011	HUMMELL, PAUL F	3300	Permanent				220	NOT RELEVANT	100.000
51003536	SR CRD SEW C	GRP 15	1		08/21/2006	SALAH, MUTASEM A	2141	Permanent				220	NOT RELEVANT	100.000
51005614	SR DP CON CL	GRP 07	1	P	09/06/2013							220	NOT RELEVANT	100.000
00008722	SR DP CON CL	GRP 07	1	T	02/09/2013							220	NOT RELEVANT	100.000
00008721	SR DP CON CL	GRP 07	1		08/26/2006	HETRICK, TINA A	3541	Permanent	PRZYBYL, CINDY E	7655		220	NOT RELEVANT	100.000
51005616	SR DP CON CL	GRP 07	1		10/25/2007	MORRISON, SHIRLEY A	12398	Permanent				220	NOT RELEVANT	100.000
51005615	SR DP CON CL	GRP 07	1		10/25/2007	OWCZARCZAK, CAROLE A	6152	Permanent				220	NOT RELEVANT	100.000
51005617	SR DP CON CL	GRP 07	1		10/25/2007	ZILBAUER, SUSAN E	6760	Permanent				220	NOT RELEVANT	100.000
00008774	SR EG AS MCH	GRP 06	1		09/01/2011	CARR, DANIEL T	15364	Perm Proba				220	NOT RELEVANT	100.000
51006083	SR IN TE ENG	GRP 12	1		04/18/2008	RUSSELL, STEVEN W JR	6111	Permanent				220	NOT RELEVANT	100.000
51000755	SR PROJ ENG	GRP 13	1	P	09/24/2012							220	NOT RELEVANT	100.000
00009218	SR PROJ ENG	GRP 13	1		04/02/2004	LARDO, WILLIAM J	7162	Permanent				220	NOT RELEVANT	100.000
00009243	SR SAN ENG	GRP 15	1		04/02/2004	BATT, THOMAS M	2161	Permanent				220	NOT RELEVANT	100.000
00009242	SR SAN ENG	GRP 15	1		04/02/2004	PAOLINI, EDWARD A	2147	Permanent				220	NOT RELEVANT	100.000
51000231	SR SEW DIST	GRP 15	1		05/13/2004	KRUG, LAWRENCE E	7484	Permanent				220	NOT RELEVANT	100.000
00009557	SR TX AC CLK	GRP 10	1		03/15/2010	BOSINSKI, MICHELE	5705	Perm Proba				220	NOT RELEVANT	100.000
00010111	SUP ACCT	GRP 11	1		08/14/2012	TIRONE, SALVATORE J	3831	Permanent				220	NOT RELEVANT	100.000
51003549	ACC CL TY PT	GRP 04	5	P	05/21/2007							220	NOT RELEVANT	100.000
00000078	ACC CLK TYP	GRP 04	1		09/19/2007	REHAC, BRENDA L	14548	Permanent				220	NOT RELEVANT	100.000
51005969	ACC CLK TYP	GRP 04	1		06/02/2008	WADSWORTH, DAWN C	14308	Permanent				220	NOT RELEVANT	100.000
51001854	AST CH TP SV	GRP 16	1		07/14/2005	KAMINSKI, KEVIN M	7651	Permanent				220	NOT RELEVANT	100.000
51008791	AST SW MGR	GRP 11	1	P	01/01/2011							220	NOT RELEVANT	100.000
00000521	AST SW MGR	GRP 11	1		11/19/2011	REHAC, RICHARD J	7837	Cont Perm	BREIER, PATRICK J	10898		220	NOT RELEVANT	100.000
00001257	CH WTPO	GRP 12	1		09/22/2010	BOSS, DAVID R	2629	Permanent				220	NOT RELEVANT	100.000
00001256	CH WTPO	GRP 12	1		10/31/2011	HORNE, CARL D	12234	Permanent				220	NOT RELEVANT	100.000
00001255	CH WTPO	GRP 12	1		07/07/2007	SAWICKI, PAUL J	8146	Permanent				220	NOT RELEVANT	100.000
00001258	CH WTPO	GRP 12	1		05/20/2013	WALKER, MICHAEL A	4842	Perm Proba				220	NOT RELEVANT	100.000
51008789	CHF MN WWTP	GRP 13	1	P	01/01/2011							220	NOT RELEVANT	100.000
00001221	CHF MN WWTP	GRP 13	1		05/10/2004	CURRENT, JEFFREY W	10672	Permanent				220	NOT RELEVANT	100.000
00001744	CL TY PT	GRP 01	5		10/14/2006	MURRAY, KRISTIN E	14377	Temporary				220	NOT RELEVANT	100.000
51009957	CLERK	GRP 01	1	T	05/25/2013							220	NOT RELEVANT	100.000
51009701	CLERK TYPIST	GRP 01	1		07/17/2012	KRAFFT, JILL C	17635	Permanent	KURTZ, COURTNEY D	9881		220	NOT RELEVANT	100.000
51010077	DAT PR CC	GRP 05	1		09/17/2011	KURTZ, COURTNEY D	9881	Provisiona				220	NOT RELEVANT	100.000
51003515	DP CON CL RP	GRP 05	2		07/13/2006	FORYS, NANCY R	5606	Permanent				220	NOT RELEVANT	100.000
00003187	EL IN MECH	GRP 07	1	P	04/07/2012							220	NOT RELEVANT	100.000
51003700	EL IN MECH	GRP 07	1		03/26/2011	KELLER, JARED J	16154	Permanent				220	NOT RELEVANT	100.000
00003190	EL TECH WST	GRP 09	1	P	07/24/2013							220	NOT RELEVANT	100.000
00003194	EL TECH WST	GRP 09	1	P	01/29/2013							220	NOT RELEVANT	100.000
51001851	EL TECH WST	GRP 09	1		07/14/2005	ADAMS, MICHAEL J	4329	Permanent				220	NOT RELEVANT	100.000
00003195	EL TECH WST	GRP 09	1		08/19/2006	GALUS, MICHAEL P	4405	Permanent				220	NOT RELEVANT	100.000
00003193	EL TECH WST	GRP 09	1		05/24/2005	KOCH, WILLIAM F	2157	Permanent				220	NOT RELEVANT	100.000
00003191	EL TECH WST	GRP 09	1		04/07/2012	WEIBEL, JOHN F	13816	Permanent				220	NOT RELEVANT	100.000

Erie County
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POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51001242	EL TECH WST	GRP 09	1		09/14/2011	YUNG, CHARLES A	5309	Permanent				220	NOT RELEVANT	100.000
51003328	LAB TCH EC R	GRP 07	2		06/02/2006	EIGENBROD, ELLEN M	11660	Permanent				220	NOT RELEVANT	100.000
00005518	LAB TCH EN C	GRP 07	1	P	07/31/2013							220	NOT RELEVANT	100.000
00005517	LAB TCH EN C	GRP 07	1	T	04/20/2013				SURDEJ, LAURA A	5027		220	NOT RELEVANT	100.000
00005515	LAB TCH EN C	GRP 07	1		07/25/2011	DEPLATO, MICHAEL J	14689	Permanent				220	NOT RELEVANT	100.000
00005514	LAB TCH EN C	GRP 07	1		04/02/2004	DOLINA, JOHN F	3673	Permanent				220	NOT RELEVANT	100.000
00005513	LAB TCH EN C	GRP 07	1		04/02/2004	KASZUBOWSKI, BENITA	2378	Permanent				220	NOT RELEVANT	100.000
00005516	LAB TCH EN C	GRP 07	1		04/02/2004	KOPEC, ROBERT	2155	Permanent				220	NOT RELEVANT	100.000
51001668	PROC CNT OP	GRP 11	1		02/16/2011	ORZECHOWSKI, JOSEPH	7269	Provisiona				220	NOT RELEVANT	100.000
00008000	SAN CHEM	GRP 10	1		04/02/2004	KLOSKO, ROBERT N	2175	Permanent				220	NOT RELEVANT	100.000
51001817	SEW DST MGT	GRP 14	1		10/29/2011	BREIER, PATRICK J	10898	Provisiona				220	NOT RELEVANT	100.000
00009616	SEW DST MGT	GRP 14	1		10/19/2005	CANESTRARI, STEVEN J	8057	Permanent				220	NOT RELEVANT	100.000
51008584	SPV CH AC CL	GRP 09	1	P	06/22/2011							220	NOT RELEVANT	100.000
00010137	SPV MM	GRP 09	1		10/08/2011	INGELFINGER, MICHAEL	14200	Permanent				220	NOT RELEVANT	100.000
00010141	SPV MM RPT	GRP 09	2	P	12/17/2011							220	NOT RELEVANT	100.000
00008650	SR CL TYP	GRP 04	1		06/28/2010	FARRELL, LYNN M	13466	Permanent				220	NOT RELEVANT	100.000
51000003	SR CL TYP	GRP 04	1		04/02/2004	GIER, LAURIE J	5287	Permanent				220	NOT RELEVANT	100.000
51011078	SR DP CON CL	GRP 07	1		01/16/2013	BUCK, KATHY L	13284	Permanent				220	NOT RELEVANT	100.000
00008764	SR EL TCH WF	GRP 10	1		04/02/2004	PRZYBYL, DAVID R	2179	Permanent				220	NOT RELEVANT	100.000
51000227	SR EL TCH WF	GRP 10	1		09/14/2011	SIMS, CRAIG C	2159	Permanent				220	NOT RELEVANT	100.000
00009640	SWR REP SUP	GRP 10	1		11/19/2011	BALDWIN, CHRISTOPHER	6388	Cont Perm	REHAC, RICHARD J	7837		220	NOT RELEVANT	100.000
51005305	SWR REP SUP	GRP 10	1		09/30/2009	GANNON, TIMOTHY S	8426	Permanent				220	NOT RELEVANT	100.000
51001853	SWR REP SUP	GRP 10	1		02/03/2012	MILITELLO, CARL P	8368	Permanent				220	NOT RELEVANT	100.000
51000001	SWR REP SUP	GRP 10	1		10/16/2004	STRZESZYNSKI, WILLIA	10591	Permanent				220	NOT RELEVANT	100.000
51008114	ASST SU MM P	GRP 08	5		01/01/2010	KARASZEWSKI, WAYNE M	7591	Temporary				220	NOT RELEVANT	100.000
51004924	ASST SW RP S	GRP 09	1	T	08/04/2012				BALDWIN, CHRISTOPHER	6388		220	NOT RELEVANT	100.000
51006337	ASST SW RP S	GRP 09	1		07/01/2008	HERR, THOMAS N JR	5476	Permanent				220	NOT RELEVANT	100.000
51005854	ASST SW RP S	GRP 09	1		09/28/2012	HICKS, TODD L	3095	Permanent				220	NOT RELEVANT	100.000
51005306	ASST SW RP S	GRP 09	1		12/08/2011	SCHULZ, GLENN R	6510	Permanent				220	NOT RELEVANT	100.000
51008227	ASST SW RP S	GRP 09	1		01/01/2010	VIRKLER, BARRY S	10855	Permanent				220	NOT RELEVANT	100.000
51008376	CARETAKER	GRP 03	1		01/29/2011	HARRIS, LORENZO N	6561	Permanent				220	NOT RELEVANT	100.000
51010500	CARETAKER	GRP 03	1		04/29/2013	O'NEILL, HUGH J	6060	Perm Proba				220	NOT RELEVANT	100.000
00001753	CL TYP PT	GRP 01	3	P	08/06/2011							220	NOT RELEVANT	100.000
00001754	CL TYP PT	GRP 01	3	P	12/31/2010							220	NOT RELEVANT	100.000
51005633	CL TYP PT	GRP 01	3	P	01/07/2012							220	NOT RELEVANT	100.000
51001773	CL TYP PT	GRP 01	3		08/17/2012	BLANK, ELIZABETH H	19488	Temporary				220	NOT RELEVANT	100.000
00001755	CL TYP PT	GRP 01	3		08/12/2011	FISHER, BRITTANY L	19064	Temporary				220	NOT RELEVANT	100.000
51005635	CL TYP PT	GRP 01	3		01/21/2012	SCORDATO, COURTNEY E	19510	Temporary				220	NOT RELEVANT	100.000
51005634	CL TYP PT	GRP 01	3		01/12/2013	WALKER, RAELYNN M	19080	Temporary				220	NOT RELEVANT	100.000
51005866	EL TEC-WWF P	GRP 09	5		12/06/2207	FILIPIAK, JOSEPH	4256	Temporary				220	NOT RELEVANT	100.000
51001770	INTERN SEAS	GRP 01	3	P	01/06/2012							220	NOT RELEVANT	100.000
51001822	INTERN SEAS	GRP 01	3	P	08/13/2011							220	NOT RELEVANT	100.000
51001875	INTERN SEAS	GRP 01	3	P	02/05/2013							220	NOT RELEVANT	100.000
51001911	INTERN SEAS	GRP 01	3		01/07/2012	HERSEY, TIMOTHY J	19093	Temporary				220	NOT RELEVANT	100.000
51009359	JR MNT WK SE	GRP 04	1	P	04/20/2013							220	NOT RELEVANT	100.000
51009358	JR MNT WK SE	GRP 04	1	P	03/24/2012							220	NOT RELEVANT	100.000

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POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51010489	JR MNT WK SE	GRP 04	1		08/25/2012	ARMITAGE, THOMAS M	9636	Temporary				220	NOT RELEVANT	100.000
00005327	JR MNT WK SE	GRP 04	1		07/10/2006	BROWN, DANIEL W	9726	Temporary				220	NOT RELEVANT	100.000
00005333	JR MNT WK SE	GRP 04	1		10/23/2010	FARACI, JOSEPH S	10173	Temporary				220	NOT RELEVANT	100.000
51010488	JR MNT WK SE	GRP 04	1		01/01/2012	JAMES SR., JOEL C	15156	Temporary				220	NOT RELEVANT	100.000
00005325	JR MNT WK SE	GRP 04	1		04/02/2004	KOZACZKA, ROBERT E	6491	Temporary				220	NOT RELEVANT	100.000
00005328	JR MNT WK SE	GRP 04	1		04/02/2004	NADROWSKI, RAYMOND J	6494	Temporary				220	NOT RELEVANT	100.000
00005331	JR MNT WK SE	GRP 04	1		04/02/2004	NAPORA, PAUL T	6825	Temporary				220	NOT RELEVANT	100.000
00005336	JR MNT WK SE	GRP 04	1		09/01/2012	ODELL, SHAWN K	15471	Temporary				220	NOT RELEVANT	100.000
51010487	JR MNT WK SE	GRP 04	1		10/05/2012	POPPENBERG, ERIK A	8907	Temporary				220	NOT RELEVANT	100.000
00005329	JR MNT WK SE	GRP 04	1		07/27/2007	PRINCE, RICK D	6826	Temporary				220	NOT RELEVANT	100.000
51001764	JR MNT WK SE	GRP 04	1		05/03/2010	SEXTON, JEFFREY A	10204	Temporary				220	NOT RELEVANT	100.000
00005332	JR MNT WK SE	GRP 04	1		04/02/2004	SHAVER, HENRY C SR	6507	Temporary				220	NOT RELEVANT	100.000
51004102	JR MNT WK SE	GRP 04	1		01/01/2007	SUROWIEC, MARTIN J J	3489	Temporary				220	NOT RELEVANT	100.000
00005330	JR MNT WK SE	GRP 04	1		09/13/2012	VALINT, ANDREW R	16607	Temp 180 D				220	NOT RELEVANT	100.000
00005326	JR MNT WK SE	GRP 04	1		10/01/2005	ZMUDA, PAUL M	10879	Temporary				220	NOT RELEVANT	100.000
00005618	LABOR RC	GRP 50	1		04/02/2004	BUCKLEY, BRIAN J	7995	Permanent				220	NOT RELEVANT	100.000
51010490	LABORER	GRP 03	1	T	03/09/2013							220	NOT RELEVANT	100.000
51010491	LABORER	GRP 03	1	T	09/10/2012				DUTTON, DECODA L	8958		220	NOT RELEVANT	100.000
00005571	LABORER	GRP 03	1	T	03/09/2013				KOZACZKA, ROBERT E	6491		220	NOT RELEVANT	100.000
00005570	LABORER	GRP 03	1		07/17/2010	BATTAGLIA, RICHARD J	6556	Permanent	SHAVER, HENRY C SR	6507		220	NOT RELEVANT	100.000
51009246	LABORER	GRP 03	1		07/21/2012	HECEI, CORY R	19132	Temporary				220	NOT RELEVANT	100.000
51001912	LABORER	GRP 03	1		07/14/2005	MARTINEZ, JOSE A	7255	Permanent	NAPORA, PAUL T	6825		220	NOT RELEVANT	100.000
51003284	LABORER	GRP 03	1		07/17/2010	MATJUCHIN, GEORGE J	10206	Permanent				220	NOT RELEVANT	100.000
51010492	LABORER	GRP 03	1		06/10/2013	MOHSIN, MUNIR A	19344	Temporary				220	NOT RELEVANT	100.000
51011076	LABORER	GRP 03	1		01/01/2013	ROGERS, DENNIS M	8175	Permanent	NADROWSKI, RAYMOND J	6494		220	NOT RELEVANT	100.000
51001657	LABORER SEA	GRP 40	3	P	10/20/2012							220	NOT RELEVANT	100.000
51001656	LABORER SEA	GRP 40	3	P	10/01/2011							220	NOT RELEVANT	100.000
51001654	LABORER SEA	GRP 40	3	P	08/09/2012							220	NOT RELEVANT	100.000
51001651	LABORER SEA	GRP 40	3	P	10/06/2012							220	NOT RELEVANT	100.000
00005650	LABORER SEA	GRP 40	3	P	06/08/2013							220	NOT RELEVANT	100.000
00005670	LABORER SEA	GRP 40	3	P	08/04/2012							220	NOT RELEVANT	100.000
00005673	LABORER SEA	GRP 40	3	P	09/03/2011							220	NOT RELEVANT	100.000
00005672	LABORER SEA	GRP 40	3	P	12/23/2010							220	NOT RELEVANT	100.000
00005671	LABORER SEA	GRP 40	3	P	12/03/2011							220	NOT RELEVANT	100.000
51001659	LABORER SEA	GRP 40	3	P	10/20/2012							220	NOT RELEVANT	100.000
51001660	LABORER SEA	GRP 40	3	P	10/26/2011							220	NOT RELEVANT	100.000
51001661	LABORER SEA	GRP 40	3	P	09/04/2012							220	NOT RELEVANT	100.000
51001662	LABORER SEA	GRP 40	3	P	11/17/2012							220	NOT RELEVANT	100.000
51001663	LABORER SEA	GRP 40	3	P	01/26/2013							220	NOT RELEVANT	100.000
51001664	LABORER SEA	GRP 40	3	P	08/24/2012							220	NOT RELEVANT	100.000
51001666	LABORER SEA	GRP 40	3	P	12/24/2010							220	NOT RELEVANT	100.000
51001667	LABORER SEA	GRP 40	3	P	08/07/2010							220	NOT RELEVANT	100.000
51001766	LABORER SEA	GRP 40	3	P	08/04/2012							220	NOT RELEVANT	100.000
51001863	LABORER SEA	GRP 40	3	P	01/12/2013							220	NOT RELEVANT	100.000
51001862	LABORER SEA	GRP 40	3	P	08/18/2012							220	NOT RELEVANT	100.000
51001859	LABORER SEA	GRP 40	3	P	10/15/2011							220	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51001860	LABORER SEA	GRP 40	3	P	09/29/2012							220	NOT RELEVANT	100.000
51001856	LABORER SEA	GRP 40	3		10/27/2012	BEBAK, BENJAMIN R	17720	Temporary				220	NOT RELEVANT	100.000
51001653	LABORER SEA	GRP 40	3		09/05/2012	BRINSON, RICCO L	19489	Temporary				220	NOT RELEVANT	100.000
51001858	LABORER SEA	GRP 40	3		01/14/2012	BROWN, ROMAN W	19097	Temporary				220	NOT RELEVANT	100.000
51001652	LABORER SEA	GRP 40	3		09/24/2011	CLENDENING, DERRICK	19474	Temporary				220	NOT RELEVANT	100.000
51001861	LABORER SEA	GRP 40	3		01/19/2013	DECKER, DOUGLAS A	18463	Temporary				220	NOT RELEVANT	100.000
51001665	LABORER SEA	GRP 40	3		01/19/2013	DEMBSKI, BRIAN A	19133	Temporary				220	NOT RELEVANT	100.000
51001864	LABORER SEA	GRP 40	3		01/26/2013	FORYS, ZACHARY R	19079	Temporary				220	NOT RELEVANT	100.000
51001655	LABORER SEA	GRP 40	3		07/04/2012	KENNEDY, JOHN E	18155	Temporary				220	NOT RELEVANT	100.000
51001765	LABORER SEA	GRP 40	3		09/07/2011	NOMAN, WAHEB A	19430	Temporary				220	NOT RELEVANT	100.000
00005651	LABORER SEA	GRP 40	3		01/12/2013	OSMANSKI, JOSHUA T	17721	Temporary				220	NOT RELEVANT	100.000
00005637	LABORER SEA	GRP 40	3		07/24/2012	RIZZUTO, ANGELO C	19539	Temporary				220	NOT RELEVANT	100.000
51001600	LABORER SEA	GRP 40	3		08/05/2012	RODRIGUEZ, NARCISO	19416	Temporary				220	NOT RELEVANT	100.000
51001857	LABORER SEA	GRP 40	3		01/14/2012	ROSSI, PAUL G	19480	Temporary				220	NOT RELEVANT	100.000
51001658	LABORER SEA	GRP 40	3		01/19/2013	TRZENSKI, MEGHAN D	17707	Temporary				220	NOT RELEVANT	100.000
00006343	MNT WKR SEW	GRP 05	1	P	03/08/2013							220	NOT RELEVANT	100.000
51010498	MNT WKR SEW	GRP 05	1	P	06/17/2013							220	NOT RELEVANT	100.000
51010499	MNT WKR SEW	GRP 05	1	P	01/01/2012							220	NOT RELEVANT	100.000
51010497	MNT WKR SEW	GRP 05	1		01/01/2012	ANACONE, MARK D	17161	Temporary				220	NOT RELEVANT	100.000
51010496	MNT WKR SEW	GRP 05	1		01/01/2012	BERGMANN, JOSEPH J	16759	Temporary				220	NOT RELEVANT	100.000
00006337	MNT WKR SEW	GRP 05	1		06/02/2012	CANESTRARI, RICHARD	15317	Temporary				220	NOT RELEVANT	100.000
00006349	MNT WKR SEW	GRP 05	1		05/30/2006	CURRY, KEITH G	9450	Temporary				220	NOT RELEVANT	100.000
00006350	MNT WKR SEW	GRP 05	1		04/10/2010	DIVINCENZO, MICHAEL	9299	Temporary				220	NOT RELEVANT	100.000
00006340	MNT WKR SEW	GRP 05	1		03/13/2010	DUTTON, DECODA L	8958	Temporary				220	NOT RELEVANT	100.000
00006339	MNT WKR SEW	GRP 05	1		07/02/2012	HETRICK, CHRISTOPHER	17162	Temporary				220	NOT RELEVANT	100.000
00006335	MNT WKR SEW	GRP 05	1		02/21/2012	HOJNACKI, DAVID J	15011	Temporary				220	NOT RELEVANT	100.000
51010494	MNT WKR SEW	GRP 05	1		01/01/2012	PETERSON, ERIC	16568	Temporary				220	NOT RELEVANT	100.000
51010493	MNT WKR SEW	GRP 05	1		01/01/2012	PLESH, JEFFREY J	13550	Temporary				220	NOT RELEVANT	100.000
00006351	MNT WKR SEW	GRP 05	1		04/02/2004	RIZZO, MICHAEL P	7650	Temporary				220	NOT RELEVANT	100.000
51011077	MNT WKR SEW	GRP 05	1		01/01/2013	SUROWIEC, CYNTHIA S	16210	Temporary				220	NOT RELEVANT	100.000
00006346	MNT WKR SEW	GRP 05	1		07/11/2011	SZANYI, RONALD J	10174	Temporary				220	NOT RELEVANT	100.000
00006345	MNT WKR SEW	GRP 05	1		07/24/2004	TWAROZEK, MARK S	6361	Temporary				220	NOT RELEVANT	100.000
51010495	MNT WKR SEW	GRP 05	1		01/01/2012	VUICH, JAYME	17225	Temporary				220	NOT RELEVANT	100.000
51006285	SEW MA WK RC	GRP 53	1		04/08/2008	BUDNEY, KEITH	15726	Permanent				220	NOT RELEVANT	100.000
00009281	SR SEW FAC M	GRP 09	1		09/29/2007	BROWN, KENNETH I	6393	Permanent				220	NOT RELEVANT	100.000
51007965	SR SEW FAC M	GRP 09	1		08/29/2009	DAVIS, ALLYN W	6335	Permanent				220	NOT RELEVANT	100.000
00009279	SR SEW FAC M	GRP 09	1		02/22/2012	KLUBEK, JOSEPH L	13662	Permanent				220	NOT RELEVANT	100.000
00009280	SR SEW FAC M	GRP 09	1		04/02/2004	MCKEOWN, ANDREW	6132	Permanent				220	NOT RELEVANT	100.000
51002307	SR WSTR PL O	GRP 09	1	T	11/03/2012							220	NOT RELEVANT	100.000
00009571	SR WSTR PL O	GRP 09	1	T	05/25/2013				ORZECHOWSKI, JOSEPH	7269		220	NOT RELEVANT	100.000
00009570	SR WSTR PL O	GRP 09	1	P	09/03/2012				WALKER, MICHAEL A	4842		220	NOT RELEVANT	100.000
00009565	SR WSTR PL O	GRP 09	1	P	06/18/2012							220	NOT RELEVANT	100.000
00009567	SR WSTR PL O	GRP 09	1		05/16/2012	BAPST, WILLIAM I	8425	Permanent				220	NOT RELEVANT	100.000
00009576	SR WSTR PL O	GRP 09	1		07/07/2007	HALL, PATRICK T	4252	Permanent				220	NOT RELEVANT	100.000
00009573	SR WSTR PL O	GRP 09	1		04/02/2004	HESSE, KEVIN D	8149	Permanent				220	NOT RELEVANT	100.000
00009575	SR WSTR PL O	GRP 09	1		07/03/2006	JAMES, IAN L	2635	Permanent				220	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00009572	SR WSTR PL O	GRP 09	1		11/02/2012	KWIATEK, PAUL B	9443	Permanent				220	NOT RELEVANT	100.000
00009569	SR WSTR PL O	GRP 09	1		04/02/2006	LAGANA, MARK A	2646	Permanent				220	NOT RELEVANT	100.000
00009574	SR WSTR PL O	GRP 09	1		04/02/2004	SMOOT, ROBERT M	3531	Permanent				220	NOT RELEVANT	100.000
51002308	SR WSTR PL O	GRP 09	1		01/01/2006	VALENT, JOSEPH	2644	Permanent				220	NOT RELEVANT	100.000
00009566	SR WSTR PL O	GRP 09	1		09/06/2007	VICKERD, ERIK M	8212	Permanent				220	NOT RELEVANT	100.000
00009577	SR WSTR PL O	GRP 09	1		06/17/2011	WEAVER, MATTHEW J	8520	Permanent				220	NOT RELEVANT	100.000
51009357	SWR FAC MEC	GRP 07	1	P	05/04/2013							220	NOT RELEVANT	100.000
00009641	SWR FAC MEC	GRP 07	1		08/14/2012	ANDOLINA, CRAIG N	15293	Permanent				220	NOT RELEVANT	100.000
00009645	SWR FAC MEC	GRP 07	1		09/10/2011	DURMAJ, DAVID L	15315	Permanent				220	NOT RELEVANT	100.000
00009643	SWR FAC MEC	GRP 07	1		08/30/2011	ENDERS, MICHAEL JACO	17621	Perm Proba				220	NOT RELEVANT	100.000
51001823	SWR FAC MEC	GRP 07	1		04/02/2011	KUKOLECA, STEVEN C	9149	Permanent				220	NOT RELEVANT	100.000
00009642	SWR FAC MEC	GRP 07	1		05/18/2011	MILLER, KEITH D	7652	Permanent				220	NOT RELEVANT	100.000
00009644	SWR FAC MEC	GRP 07	1		05/26/2010	ORZECHOWSKI, RICHARD	9635	Permanent				220	NOT RELEVANT	100.000
51001821	SWR FAC MEC	GRP 07	1		11/07/2009	PECAK, JAY	12239	Permanent				220	NOT RELEVANT	100.000
00009621	SWR INSPECT	GRP 09	1	P	04/08/2013							220	NOT RELEVANT	100.000
51004103	SWR MNT WRK	GRP 07	1	P	11/20/2012							220	NOT RELEVANT	100.000
00009637	SWR MNT WRK	GRP 07	1		04/02/2004	BAILEY, ALLEN A	2171	Permanent	BEEBE, ARTHUR T	9872		220	NOT RELEVANT	100.000
00009633	SWR MNT WRK	GRP 07	1		02/17/2010	BALCARCZYK, JOSEPH T	13321	Permanent				220	NOT RELEVANT	100.000
00009629	SWR MNT WRK	GRP 07	1		11/05/2010	BARTOLOTTA, JOHN	7155	Permanent				220	NOT RELEVANT	100.000
00009624	SWR MNT WRK	GRP 07	1		09/19/2011	CUEBAS, ALICE	8921	Permanent				220	NOT RELEVANT	100.000
00009636	SWR MNT WRK	GRP 07	1		08/04/2007	CZERNIEJEWSKI, FREDE	8071	Permanent				220	NOT RELEVANT	100.000
00009625	SWR MNT WRK	GRP 07	1		12/10/2012	ENDERS, MICHAEL	13958	Permanent				220	NOT RELEVANT	100.000
51001812	SWR MNT WRK	GRP 07	1		08/30/2012	FABI, ALEXANDER J	14990	Permanent				220	NOT RELEVANT	100.000
00009627	SWR MNT WRK	GRP 07	1		09/28/2012	FARAGIANO, PAUL	9454	Permanent				220	NOT RELEVANT	100.000
00009631	SWR MNT WRK	GRP 07	1		04/06/2009	FUNK, JOSEPH W	7694	Permanent				220	NOT RELEVANT	100.000
00009638	SWR MNT WRK	GRP 07	1		04/16/2009	HOLMES, KEITH C	5113	Permanent				220	NOT RELEVANT	100.000
00009635	SWR MNT WRK	GRP 07	1		04/01/2006	MCMASTERS, ARTHUR D	8901	Permanent				220	NOT RELEVANT	100.000
00009626	SWR MNT WRK	GRP 07	1		01/12/2013	MILITELLO, SAMUEL C	14394	Perm Proba				220	NOT RELEVANT	100.000
00009628	SWR MNT WRK	GRP 07	1		04/08/2013	MOORHOUSE, NORMAN H	8293	Permanent				220	NOT RELEVANT	100.000
51000964	SWR MNT WRK	GRP 07	1		03/27/2009	NOTARO, ANTHONY R	8915	Permanent				220	NOT RELEVANT	100.000
00009630	SWR MNT WRK	GRP 07	1		07/14/2012	PARK, ANDREW J	9711	Permanent				220	NOT RELEVANT	100.000
00009634	SWR MNT WRK	GRP 07	1		10/05/2009	PRINCE, DOUGLAS L	8437	Permanent				220	NOT RELEVANT	100.000
51001811	SWR MNT WRK	GRP 07	1		07/14/2005	RADECKI, JOHN R	7153	Permanent				220	NOT RELEVANT	100.000
00009632	SWR MNT WRK	GRP 07	1		05/08/2010	WALAWANDER, DAVID P	8920	Permanent				220	NOT RELEVANT	100.000
51008296	WST TPO I	GRP 06	1	T	05/10/2013							220	NOT RELEVANT	100.000
00010398	WST TPO I	GRP 06	1	T	05/28/2013				PINGITORE, NICHOLAS	18404		220	NOT RELEVANT	100.000
51001772	WST TPO I	GRP 06	1		01/12/2013	ABAD, ANTHONY L	19092	Prov Under	OBSTARCZYK, MICHAEL	16071		220	NOT RELEVANT	100.000
00010397	WST TPO I	GRP 06	1		06/07/2012	CLARKSON, ROSS G	17739	Prov Under				220	NOT RELEVANT	100.000
00010393	WST TPO I	GRP 06	1		06/03/2012	DLUGOSZ, ANDREW N	15369	Prov Under				220	NOT RELEVANT	100.000
51008790	WST TPO I	GRP 06	1		07/14/2012	GOLLEGLY, JASON M	19063	Temp Under	GATTIE, JOSEPH M	18399		220	NOT RELEVANT	100.000
00010395	WST TPO I	GRP 06	1		08/24/2011	GRIFFIN, PAUL J	12847	Permanent				220	NOT RELEVANT	100.000
51008906	WST TPO I	GRP 06	1		07/14/2012	KING, STEPHEN E	19041	Temp Under	HATHAWAY, JAMES R	17209		220	NOT RELEVANT	100.000
00010394	WST TPO I	GRP 06	1		04/02/2004	KURAS, THOMAS F	2618	Permanent				220	NOT RELEVANT	100.000
00010400	WST TPO I	GRP 06	1		09/19/2006	MICHALAK, GREGORY J	8294	Permanent				220	NOT RELEVANT	100.000
00010399	WST TPO I	GRP 06	1		01/10/2009	NAGLE, DONALD J	16070	Permanent				220	NOT RELEVANT	100.000
00010401	WST TPO I	GRP 06	1		10/31/2008	SARAMA, JOHN D	16072	Permanent				220	NOT RELEVANT	100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 180 DIV. OF SEWERAGE MANAGEMENT

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00010414	WST TPO II	GRP 07	1	P	12/25/2012							220	NOT RELEVANT	100.000
00010421	WST TPO II	GRP 07	1		07/16/2010	CARIAS, RANDY C	16785	Permanent				220	NOT RELEVANT	100.000
00010404	WST TPO II	GRP 07	1		04/02/2004	DELMONACO, ANGELO	3742	Permanent				220	NOT RELEVANT	100.000
00010416	WST TPO II	GRP 07	1		07/31/2007	DELO, RONALD P	5613	Permanent				220	NOT RELEVANT	100.000
00010424	WST TPO II	GRP 07	1		05/24/2008	DEMBSKI, MICHAEL A	9287	Permanent				220	NOT RELEVANT	100.000
00010408	WST TPO II	GRP 07	1		01/18/2012	GATTIE, JOSEPH M	18399	Provisiona				220	NOT RELEVANT	100.000
00010411	WST TPO II	GRP 07	1		11/03/2012	HATHAWAY, JAMES R	17209	Provisiona				220	NOT RELEVANT	100.000
00010410	WST TPO II	GRP 07	1		04/02/2004	JANIGA, GARY J	5253	Permanent				220	NOT RELEVANT	100.000
00010409	WST TPO II	GRP 07	1		06/18/2013	KONOVITZ, LARRY I	12846	Permanent				220	NOT RELEVANT	100.000
00010422	WST TPO II	GRP 07	1		06/13/2008	LEGGETT, ALTON B	15981	Perm Proba				220	NOT RELEVANT	100.000
00010419	WST TPO II	GRP 07	1		09/17/2011	OBSTARCZYK, MICHAEL	16071	Provisiona				220	NOT RELEVANT	100.000
51008228	WST TPO II	GRP 07	1		12/28/2009	PIECZONKA, ROBERT J	8021	Permanent				220	NOT RELEVANT	100.000
00010415	WST TPO II	GRP 07	1		10/24/2012	PINGITORE, NICHOLAS	18404	Provisiona				220	NOT RELEVANT	100.000
00010423	WST TPO II	GRP 07	1		08/18/2008	ROETZER, JAMES T	9879	Permanent				220	NOT RELEVANT	100.000
00010412	WST TPO II	GRP 07	1		07/31/2007	SHANDRAW, DAN M	8447	Permanent				220	NOT RELEVANT	100.000
00010420	WST TPO II	GRP 07	1		11/03/2011	SIMONEIT, DAVID A	4257	Permanent				220	NOT RELEVANT	100.000
00010405	WST TPO II	GRP 07	1		04/02/2004	STAMPS, RICHARD H	3532	Permanent				220	NOT RELEVANT	100.000
51001769	WST TPO II	GRP 07	1		07/14/2005	WARNER, JOSEPH P	6938	Permanent				220	NOT RELEVANT	100.000
00010413	WST TPO II	GRP 07	1		04/02/2004	WEDZINA, FRANK S JR	8365	Permanent				220	NOT RELEVANT	100.000
51001771	WST TPO II	GRP 07	1		11/17/2009	WIATROWSKI, MARK P	12888	Permanent				220	NOT RELEVANT	100.000
00010407	WST TPO II	GRP 07	1		06/02/2012	WILCOX, TERRY A	19471	Perm Proba				220	NOT RELEVANT	100.000

236 FT positions for DIV. OF SEWERAGE MANAGEMENT
5 RPT positions for DIV. OF SEWERAGE MANAGEMENT
5 PT positions for DIV. OF SEWERAGE MANAGEMENT
51 Seasonal positions for DIV. OF SEWERAGE MANAGEMENT

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51006952	ADM CLK LIB	GRP 07	1		01/31/2009	ACANFORA, MARIA A	5286	Permanent				820	NOT RELEVANT	100.000
00002346	DEP DIR LIB	SPECIAL	1		00/00/0000	BATT, CAROL ANN	5528	Permanent				820	NOT RELEVANT	100.000
00002344	DEP DIR LIB	SPECIAL	1		00/00/0000	STONE, KENNETH H	2478	Permanent				820	NOT RELEVANT	100.000
00003002	DIR BECPL	SPECIAL	1		00/00/0000	JAKUBOWSKI, MARY JEA	5401	Permanent				820	NOT RELEVANT	100.000
00008065	SEC DIR LIB	SPECIAL	1		00/00/0000	BOROWIAK, MARIA J	7631	Permanent				820	NOT RELEVANT	100.000
51007203	AST DP DR LI	SPECIAL	1		03/28/2009	PETERS, DAWN K	5499	Permanent				820	NOT RELEVANT	100.000
51005487	LIB ASSOC	GRP 05	1		01/01/2008	SCHAMBER, SANDRA	7957	Permanent				820	NOT RELEVANT	100.000
51004546	LIB CLK	GRP 01	1		05/12/2007	MARACLE, JACOB T	5713	Permanent				820	NOT RELEVANT	100.000
51003104	LIB I PT	GRP 09	5		05/13/2006	BURNING, DANIELLE E	8219	Temporary				820	NOT RELEVANT	100.000
00005963	LIB I PT	GRP 09	5		00/00/0000	GLANOWSKI, BRIAN P	18489	Temporary				821	420CLDA0914	0.000
51011080	LIBRARIAN 1	GRP 09	1		02/23/2013	KONIG, RHONDA A	15760	Cont Perm	PICKARD, AMY J	7094		821	420CONTOFSERV0	0.000
51005538	LIBRARIAN 1	GRP 09	1		01/01/2008	MASTERS, RENEE L	10951	Permanent				820	NOT RELEVANT	100.000
51010550	LIBRARIAN 1	GRP 09	1		02/11/2012	PIESZALA, REBECCA E	9262	Permanent				820	NOT RELEVANT	100.000
00005863	LIBRARIAN 1	GRP 09	1		00/00/0000	POHL, PATRICIA J	9100	Permanent				820	NOT RELEVANT	100.000
00005976	LIBRARIAN 2	GRP 10	1		00/00/0000	WEYMOUTH, BRUCE C	3706	Permanent				820	NOT RELEVANT	100.000
00006016	LIBRARIAN 3	GRP 11	1		09/18/2004	MUELLER, NANCY J	9225	Permanent				820	NOT RELEVANT	100.000
00006022	LIBRARIAN 3	GRP 11	1		00/00/0000	RIZZO, LINDA	9230	Permanent				820	NOT RELEVANT	100.000
00006912	PAGE PT	GRP 34	5		00/00/0000	ABDULAZIZ, BARKA O	18856	Temporary				820	NOT RELEVANT	100.000
00006903	PAGE PT	GRP 34	5		01/08/2005	BEEKS, LATRICE M	19346	Temporary				820	NOT RELEVANT	100.000
00006888	PAGE PT	GRP 34	5		07/19/2004	BRAY, LACY M	14936	Temporary				820	NOT RELEVANT	100.000
00006895	PAGE PT	GRP 34	5		08/20/2004	CROSLAND, JOCELYN S	19542	Temporary				820	NOT RELEVANT	100.000
00006846	PAGE PT	GRP 34	5		05/15/2004	DRZYMALA, EMMA R	19426	Temporary				820	NOT RELEVANT	100.000
00006890	PAGE PT	GRP 34	5		00/00/0000	ORSBORN, BENJAMIN A	17368	Temporary				820	NOT RELEVANT	100.000
00006905	PAGE PT	GRP 34	5		06/21/2005	RINE, MICHAEL A	18826	Temporary				820	NOT RELEVANT	100.000
00006918	PAGE PT	GRP 34	5		05/28/2005	STOUDMIRE, KASHEAY K	19503	Temporary				820	NOT RELEVANT	100.000
00008883	SR LIB CLK	GRP 04	1		00/00/0000	PIATKOWSKI, HELEN A	2272	Permanent				821	420NYSLIBAUTO0	0.000
00008845	SR LIB CLK	GRP 04	1		00/00/0000	THEDFORD, VALERIE	2230	Permanent				821	420CLDA0914	0.000
51003615	SR PAGE PT	GRP 38	5	P	09/30/2006							820	NOT RELEVANT	100.000
00009084	SR PAGE PT	GRP 38	5	P	07/09/2005							820	NOT RELEVANT	100.000
51011088	SR PAGE PT	GRP 38	5	P	02/09/2013							820	NOT RELEVANT	100.000
00009153	SR PAGE PT	GRP 38	5		07/10/2004	ALLMAN, TIMOTHY M	19464	Temporary				820	NOT RELEVANT	100.000
00009158	SR PAGE PT	GRP 38	5		10/30/2004	BETTY, VINCENT N II	18541	Temporary				820	NOT RELEVANT	100.000
00009093	SR PAGE PT	GRP 38	5		01/07/2005	CICH, ALBIN J IV	19506	Temporary				820	NOT RELEVANT	100.000
51006658	SR PAGE PT	GRP 38	5		11/08/2008	CLEGGETT, BRIAN M	18896	Temporary				820	NOT RELEVANT	100.000
51000610	SR PAGE PT	GRP 38	5		07/24/2004	DEMBINSKI, KRZYSZTOF	15126	Temporary				820	NOT RELEVANT	100.000
00009109	SR PAGE PT	GRP 38	5		00/00/0000	FURMAN, THAD C JR	19507	Temporary				821	420CLDA0914	0.000
00009111	SR PAGE PT	GRP 38	5		10/02/2004	HAWKINS, ANISSA L	15878	Temporary				820	NOT RELEVANT	100.000
00009157	SR PAGE PT	GRP 38	5		08/07/2004	LELI, AMANDA S	14161	Temporary				820	NOT RELEVANT	100.000
51000187	SR PAGE PT	GRP 38	5		04/01/2006	LELI, CANDACE S	14162	Temporary				820	NOT RELEVANT	100.000
51011093	SR PAGE PT	GRP 38	5		03/09/2013	LEPRELL, CHARLES L	8705	Temporary				821	420CLDA0914	0.000
00009124	SR PAGE PT	GRP 38	5		06/11/2005	LOVERING, KATIE J	12029	Temporary				820	NOT RELEVANT	100.000
00009159	SR PAGE PT	GRP 38	5		10/16/2004	MILTON, JASMINE C	18934	Temporary				820	NOT RELEVANT	100.000
00009112	SR PAGE PT	GRP 38	5		00/00/0000	OMAR, SAFA I	19123	Temporary				820	NOT RELEVANT	100.000
00009125	SR PAGE PT	GRP 38	5		00/00/0000	RANIC, ROBERT M	19161	Temporary				820	NOT RELEVANT	100.000
00009114	SR PAGE PT	GRP 38	5		04/17/2010	REYNOLDS, TOMMIE M	3808	Temporary				820	NOT RELEVANT	100.000
00009113	SR PAGE PT	GRP 38	5		05/29/2005	ROBINSON, RAYMOND J	13147	Temporary				820	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51011087	SR PAGE PT	GRP 38	5		02/09/2013	TIDD, MICHAEL C JR	19240	Temporary				820	NOT RELEVANT	100.000
00009106	SR PAGE PT	GRP 38	5		04/16/2005	WHITE, LARRY C	19268	Temporary				820	NOT RELEVANT	100.000
51010186	SR PAGE PT	GRP 38	5		04/01/2006	ZYWICZYNSKI, SARA A	19072	Temporary				820	NOT RELEVANT	100.000
00001597	CLERK TYPIST	GRP 01	1		00/00/0000	NAPORA, DARLENE	2188	Permanent				821	420CLDA0914	0.000
51003726	LIBRARIAN 1	GRP 09	1	P	11/11/2006							820	NOT RELEVANT	100.000
51003979	LIBRARIAN 1	GRP 09	1		01/06/2007	ALAIMO, CHARLES P	6033	Permanent				821	420CLDA0914	0.000
51011052	LIBRARIAN 1	GRP 09	1		01/26/2013	CUTRONA, SUSAN M	10335	Permanent				820	NOT RELEVANT	100.000
00005877	LIBRARIAN 1	GRP 09	1		00/00/0000	PIJACKI, CAROL A	7314	Permanent				820	NOT RELEVANT	100.000
00006020	LIBRARIAN 3	GRP 11	1		00/00/0000	CHEMAN, MARGUERITE L	5529	Permanent				820	NOT RELEVANT	100.000
51011101	RAREBKCURA	GRP 10	1		02/09/2013	PICKARD, AMY J	7094	Provisiona				820	NOT RELEVANT	100.000
00009128	SR PAGE PT	GRP 38	5	P	12/30/2004							820	NOT RELEVANT	100.000
00009127	SR PAGE PT	GRP 38	5		00/00/0000	ALI, HONAR H	19237	Temporary				820	NOT RELEVANT	100.000
00009138	SR PAGE PT	GRP 38	5		00/00/0000	AULD, DAVID M	8396	Temporary				820	NOT RELEVANT	100.000
00009110	SR PAGE PT	GRP 38	5		07/02/2005	BARONE, JASON S	17078	Temporary				820	NOT RELEVANT	100.000
00009122	SR PAGE PT	GRP 38	5		11/20/2004	CLARK, AUSTIN R	18674	Temporary				820	NOT RELEVANT	100.000
00009121	SR PAGE PT	GRP 38	5		10/10/2004	HUNT, SHANLEY C	19383	Temporary				820	NOT RELEVANT	100.000
00009101	SR PAGE PT	GRP 38	5		06/23/2005	SALANSKY, NATALIIA	18970	Temporary				820	NOT RELEVANT	100.000
00005923	LIB I PT	GRP 09	5		09/01/2004	SNYDER, MICHELLE R	15401	Temporary				820	NOT RELEVANT	100.000
00005870	LIBRARIAN 1	GRP 09	1		00/00/0000	FOLEY, PATRICIA S	2270	Permanent				821	420CLDA0914	0.000
00005985	LIBRARIAN 2	GRP 10	1		00/00/0000	SMITH, KATHY A	2279	Permanent				820	NOT RELEVANT	100.000
00006017	LIBRARIAN 3	GRP 11	1		01/02/2010	COVLEY, PATRICIA Q	4561	Permanent				820	NOT RELEVANT	100.000
00008867	SR LIB CLK	GRP 04	1		00/00/0000	HORTON, WILHELMINA Y	2255	Permanent				820	NOT RELEVANT	100.000
51003983	LIB 1 PT	GRP 09	5		01/06/2007	MACK, KATHLEEN C	17823	Temporary				820	NOT RELEVANT	100.000
51004691	LIB ASSOC	GRP 05	1		06/23/2007	LENZNER, CYNTHIA W	2276	Permanent				820	NOT RELEVANT	100.000
00005924	LIB I PT	GRP 09	5		00/00/0000	BURKE, ERIN M	12446	Temporary				820	NOT RELEVANT	100.000
51003984	LIB I PT	GRP 09	5		01/06/2007	COLLINS, WANDA J	13475	Temporary				820	NOT RELEVANT	100.000
51005535	LIB I PT	GRP 09	5		01/01/2008	KLOCEK, PAULA M A	16956	Temporary				820	NOT RELEVANT	100.000
51003700	LIBRARIAN 1	GRP 09	1		11/11/2006	ALESSI, KERRA M	4268	Permanent				820	NOT RELEVANT	100.000
00005883	LIBRARIAN 1	GRP 09	1		00/00/0000	BUDNY, MARY ANN	2222	Permanent				820	NOT RELEVANT	100.000
00005988	LIBRARIAN 2	GRP 10	1		00/00/0000	GOODRICH, KATHLEEN J	3760	Permanent				820	NOT RELEVANT	100.000
51005876	PAGE PT	GRP 34	5		03/29/2008	BATTAGLIA, JOANNA C	10663	Temporary				820	NOT RELEVANT	100.000
00006915	PAGE PT	GRP 34	5		00/00/0000	HENNIGAN, KELLY E	19292	Temporary				820	NOT RELEVANT	100.000
51007003	SR PAGE PT	GRP 38	5		02/14/2009	SHEA, CATHERINE E	15973	Temporary				820	NOT RELEVANT	100.000
51000909	SR PAGE RPT	GRP 04	2		12/17/2004	SMITH, NANCY E	2274	Permanent				820	NOT RELEVANT	100.000
51002192	LIB ASSOC	GRP 05	1	T	11/12/2005				WIELGUS, CHRISTOPHER	3761		820	NOT RELEVANT	100.000
51002189	LIB ASSOC	GRP 05	1		11/12/2005	KIDA, KAREN M	2199	Permanent				820	NOT RELEVANT	100.000
51005027	LIB ASSOC	GRP 05	1		10/27/2007	TEUBNER, ROBYN A	4186	Permanent				820	NOT RELEVANT	100.000
51011083	PAGE PT	GRP 34	5	P	02/09/2013							820	NOT RELEVANT	100.000
00006825	PAGE PT	GRP 34	5	P	05/09/2005							820	NOT RELEVANT	100.000
00006909	PAGE PT	GRP 34	5	P	00/00/0000							820	NOT RELEVANT	100.000
00006917	PAGE PT	GRP 34	5	P	11/13/2004							820	NOT RELEVANT	100.000
00006818	PAGE PT	GRP 34	5	P	00/00/0000							820	NOT RELEVANT	100.000
00006798	PAGE PT	GRP 34	5	P	10/02/2004							821	420STATECORR09	0.000
00006891	PAGE PT	GRP 34	5		07/18/2004	ARAUJO, YOLEICI M	19380	Temporary				820	NOT RELEVANT	100.000
00006799	PAGE PT	GRP 34	5		01/22/2005	ARNOLD, MEGHAN E	19020	Temporary				820	NOT RELEVANT	100.000
00006896	PAGE PT	GRP 34	5		02/18/2005	BOARDMAN, MARANATHA	19440	Temporary				820	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51011084	PAGE PT	GRP 34	5		02/09/2013	BRENNAN, SHELBY L	19442	Temporary				820	NOT RELEVANT	100.000
00006834	PAGE PT	GRP 34	5		06/14/2005	CAVER, JANELE N	17389	Temporary				820	NOT RELEVANT	100.000
00006848	PAGE PT	GRP 34	5		05/15/2004	COURTNEY, ALLISON J	19162	Temporary				820	NOT RELEVANT	100.000
00006923	PAGE PT	GRP 34	5		02/19/2005	CULLEN, TESS E	19009	Temporary				820	NOT RELEVANT	100.000
00006910	PAGE PT	GRP 34	5		08/21/2004	GARZA, DECHEN D	19505	Temporary				820	NOT RELEVANT	100.000
00006920	PAGE PT	GRP 34	5		03/05/2005	GRADOLPH, LEANNA E	19069	Temporary				820	NOT RELEVANT	100.000
00006900	PAGE PT	GRP 34	5		00/00/0000	HAAS, AMY S	15765	Temporary				820	NOT RELEVANT	100.000
00006919	PAGE PT	GRP 34	5		10/16/2004	HAYDEN, JOHN B	19136	Temporary				820	NOT RELEVANT	100.000
00006921	PAGE PT	GRP 34	5		07/24/2004	JEMES, JAMILA K	17675	Temporary				820	NOT RELEVANT	100.000
00006897	PAGE PT	GRP 34	5		06/14/2005	JONES, GABRIELLE B	17956	Temporary				820	NOT RELEVANT	100.000
00006924	PAGE PT	GRP 34	5		06/11/2005	MALDONADO, RICARDO	13218	Temporary				820	NOT RELEVANT	100.000
51011082	PAGE PT	GRP 34	5		02/09/2013	MURPHY, MOLLY A	19465	Temporary				820	NOT RELEVANT	100.000
00006899	PAGE PT	GRP 34	5		00/00/0000	O'CONNOR, WILLIAM J	19223	Temporary				820	NOT RELEVANT	100.000
00006827	PAGE PT	GRP 34	5		00/00/0000	PARKER, NAIA C	19504	Temporary				821	420CONTOFSERV0	0.000
00006892	PAGE PT	GRP 34	5		00/00/0000	PARR, MARY E	19490	Temporary				820	NOT RELEVANT	100.000
00006782	PAGE PT	GRP 34	5		06/05/1998	PLOCHOCKA, HELEN	21164	Temporary				820	NOT RELEVANT	100.000
00006926	PAGE PT	GRP 34	5		06/11/2005	YANIK, NAOMI M	19267	Temporary				820	NOT RELEVANT	100.000
00006904	PAGE PT	GRP 34	5		01/08/2005	ZIEJEWSKI, KATHY L	17935	Temporary				821	420NYSLIBAUTO0	0.000
51011357	SR LIB CLK	GRP 04	1	P	06/29/2013							820	NOT RELEVANT	100.000
00008865	SR LIB CLK	GRP 04	1		00/00/0000	MCRAE, KAREN M	2227	Permanent				820	NOT RELEVANT	100.000
51011086	SR PAGE PT	GRP 38	5	P	02/09/2013							820	NOT RELEVANT	100.000
00009105	SR PAGE PT	GRP 38	5	P	03/05/2005							820	NOT RELEVANT	100.000
00009103	SR PAGE PT	GRP 38	5	P	00/00/0000							820	NOT RELEVANT	100.000
00009129	SR PAGE PT	GRP 38	5		11/04/2004	ASHLEY, ADAM D	18520	Temporary				820	NOT RELEVANT	100.000
00009095	SR PAGE PT	GRP 38	5		10/16/2004	BARMORE, CLARISSA C	10363	Temporary				820	NOT RELEVANT	100.000
51008429	SR PAGE PT	GRP 38	5		04/24/2010	BIDDLE, CHRISTINE R	2776	Temporary				820	NOT RELEVANT	100.000
00009100	SR PAGE PT	GRP 38	5		05/29/2004	CAROTHERS-ABDULLAH,	18375	Temporary				820	NOT RELEVANT	100.000
51003848	SR PAGE PT	GRP 38	5		01/01/2007	DALY, SARA E	18699	Temporary				820	NOT RELEVANT	100.000
00009136	SR PAGE PT	GRP 38	5		00/00/0000	HAYES, AMY P	19231	Temporary				820	NOT RELEVANT	100.000
00009123	SR PAGE PT	GRP 38	5		00/00/0000	HENDERSON, DORIS D	17298	Temporary				820	NOT RELEVANT	100.000
00009154	SR PAGE PT	GRP 38	5		06/25/2005	KRAUSZER, SUZANNA L	17934	Temporary				820	NOT RELEVANT	100.000
51010659	SR PAGE PT	GRP 38	5		04/07/2012	MURRAY, JOHN T	8870	Temporary				820	NOT RELEVANT	100.000
51011089	SR PAGE PT	GRP 38	5		02/09/2013	QUIDER, CAITLYN E	18585	Temporary				820	NOT RELEVANT	100.000
00009137	SR PAGE PT	GRP 38	5		05/15/2004	RUSZAJ, MARY D	8873	Temporary				820	NOT RELEVANT	100.000
00009097	SR PAGE PT	GRP 38	5		05/14/2005	SCHULTZ, EVELYN M	2269	Temporary				820	NOT RELEVANT	100.000
00009102	SR PAGE PT	GRP 38	5		00/00/0000	SLON, MARY ANN	3483	Temporary				820	NOT RELEVANT	100.000
00009160	SR PAGE PT	GRP 38	5		07/13/2004	TARRY, JODIE A	19199	Temporary				820	NOT RELEVANT	100.000
00009155	SR PAGE PT	GRP 38	5		00/00/0000	TAYLOR, HANNAH E	13961	Temporary				820	NOT RELEVANT	100.000
00009094	SR PAGE PT	GRP 38	5		00/00/0000	TYSON, RAYMOND	5520	Temporary				820	NOT RELEVANT	100.000
00009156	SR PAGE PT	GRP 38	5		03/05/2005	VINES, JANEEN E	8465	Temporary				820	NOT RELEVANT	100.000
51003847	SR PAGE PT	GRP 38	5		01/01/2007	VOLZER, RACHEL L	19379	Temporary				820	NOT RELEVANT	100.000
00009098	SR PAGE PT	GRP 38	5		00/00/0000	WOOD, LAURA E	19137	Temporary				820	NOT RELEVANT	100.000
51000911	SR PAGE RPT	GRP 04	2		12/17/2004	MILES, WILLIAM A JR	2234	Permanent				821	420CONTOFSERV0	0.000
51011276	SYS CIRC MGR	GRP 07	1		04/20/2013	WIELGUS, CHRISTOPHER	3761	Provisiona				820	NOT RELEVANT	100.000
51002191	LIB ASSOC	GRP 05	1		11/12/2005	DAMICO, ROSALYN A	5288	Permanent				820	NOT RELEVANT	100.000
51002182	LIB ASSOC	GRP 05	1		11/12/2005	SCHULTZ, KATHRYN G	6333	Permanent				820	NOT RELEVANT	100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 420 BEC PUBLIC LIBRARY

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51009660	LIB CLK	GRP 01	1		03/26/2011	LUGRIS, JEANE S	17371	Permanent				820	NOT RELEVANT	100.000
00005945	LIB I PT	GRP 09	5		10/16/2004	KEPPEL, GREGORY P	9907	Temporary				821	420CLDA0914	0.000
00005982	LIBRARIAN 2	GRP 10	1		00/00/0000	GALVIN, TIMOTHY J	3705	Permanent				820	NOT RELEVANT	100.000
00006907	PAGE PT	GRP 34	5		03/27/2010	TABER, ROSEMARY E	8464	Temporary				820	NOT RELEVANT	100.000
00009107	SR PAGE PT	GRP 38	5		00/00/0000	INGRAO, JULISSA	3682	Temporary				820	NOT RELEVANT	100.000
51002184	LIB ASSOC	GRP 05	1		11/12/2005	PRABUCKI, WENDY J	14677	Permanent				820	NOT RELEVANT	100.000
51011079	LIB ASSOC	GRP 05	1		02/23/2013	RACHWAL, JACOB A	12437	Provisiona				820	NOT RELEVANT	100.000
51003978	LIBRARIAN 1	GRP 09	1		01/06/2007	MAINES, ANDREW C	4417	Permanent				820	NOT RELEVANT	100.000
00005991	LIBRARIAN 2	GRP 10	1		00/00/0000	LISKER, PETER A	2223	Permanent				820	NOT RELEVANT	100.000
51008531	LIBRARIAN 3	GRP 11	1		06/19/2010	CAUFIELD, DANIEL E	8864	Permanent				820	NOT RELEVANT	100.000
51008530	LIBRARIAN 3	GRP 11	1		06/19/2010	YATES, CLAUDIA B	4029	Permanent				820	NOT RELEVANT	100.000
00006982	PAGE PT	GRP 34	5	P	02/04/2006							820	NOT RELEVANT	100.000
00006931	PAGE PT	GRP 34	5	P	04/18/2004							821	420STATECORR09	0.000
00008848	SR LIB CLK	GRP 04	1		07/27/2005	SAJECKI, DOREEN A	7787	Permanent				820	NOT RELEVANT	100.000
51002436	SR PAGE PT	GRP 38	5	P	12/24/2005							820	NOT RELEVANT	100.000
51005495	SR PAGE PT	GRP 38	5	P	01/01/2008							821	420STATECORR09	0.000
51005496	SR PAGE PT	GRP 38	5	P	01/01/2008							820	NOT RELEVANT	100.000
51002437	SR PAGE PT	GRP 38	5		12/24/2005	KANIA, MELISSA A	15707	Temporary				820	NOT RELEVANT	100.000
51009982	CL TY PT	GRP 01	5	P	07/02/2011							821	420COUNTYCORR0	0.000
51010568	LIB 1PT	GRP 09	5	P	01/01/2012							820	NOT RELEVANT	100.000
51010567	LIB 1PT	GRP 09	5	P	01/01/2012							820	NOT RELEVANT	100.000
51010566	LIB 1PT	GRP 09	5	P	01/01/2012							820	NOT RELEVANT	100.000
51010565	LIB 1PT	GRP 09	5	P	01/01/2012							820	NOT RELEVANT	100.000
51010564	LIB 1PT	GRP 09	5	P	01/01/2012							820	NOT RELEVANT	100.000
51010563	LIB 1PT	GRP 09	5	P	01/01/2012							820	NOT RELEVANT	100.000
00005941	LIB I PT	GRP 09	5	P	01/07/2005							820	NOT RELEVANT	100.000
00005940	LIB I PT	GRP 09	5	P	05/13/2005							820	NOT RELEVANT	100.000
51005480	LIB I PT	GRP 09	5	P	01/01/2008							820	NOT RELEVANT	100.000
51005536	LIB I PT	GRP 09	5	P	01/01/2008							820	NOT RELEVANT	100.000
51010702	PAGE PT	GRP 34	5	P	04/21/2012							820	NOT RELEVANT	100.000
00009151	SR PAGE PT	GRP 38	5	P	00/00/0000							820	NOT RELEVANT	100.000
00000715	BLDG GR PT	GRP 04	5	P	10/25/2008							820	NOT RELEVANT	100.000
00000698	BLDG GR PT	GRP 04	5		00/00/0000	MILLS, ANDREW	15073	Temporary				820	NOT RELEVANT	100.000
00000808	CARETAKER	GRP 03	1		00/00/0000	FARAH, JOHN M	7330	Permanent				820	NOT RELEVANT	100.000
51009947	CL TY PT	GRP 01	5		06/04/2011	YUSCZYK, CINDY JO	12108	Temporary				820	NOT RELEVANT	100.000
51009666	LIB ASSOC	GRP 05	1		03/26/2011	GUMINSKI, PAUL F JR	4475	Permanent				820	NOT RELEVANT	100.000
51005541	LIBRARIAN 1	GRP 09	1		01/01/2008	SCHIFFHAUER, MARY C	4929	Permanent				820	NOT RELEVANT	100.000
00006840	PAGE PT	GRP 34	5		00/00/0000	CASTRO, LUIS E JR	19319	Temporary				820	NOT RELEVANT	100.000
00006807	PAGE PT	GRP 34	5		00/00/0000	DEPERRO, MEGAN M	19124	Temporary				820	NOT RELEVANT	100.000
51004413	SR PAGE PT	GRP 38	5		03/31/2007	ABDUS-SABUR, SHARIFA	19423	Temporary				820	NOT RELEVANT	100.000
51004434	SR PAGE PT	GRP 38	5		12/24/2005	GOODRICH, CAITLIN S	15810	Temporary				820	NOT RELEVANT	100.000
51004433	SR PAGE PT	GRP 38	5		12/24/2005	HARDING, TAYLOR A	13872	Temporary				820	NOT RELEVANT	100.000
51005499	BLDG GR PT	GRP 04	5	P	01/01/2008							820	NOT RELEVANT	100.000
00006699	BLDG GR PT	GRP 04	5		06/10/2004	GREEN, DONALD W	5637	Temporary				820	NOT RELEVANT	100.000
51011326	CARETKR RPT	GRP 03	2		06/15/2013	ANTHONY, JOHN	4835	Perm Proba				820	NOT RELEVANT	100.000
51004044	CL TY PT	GRP 01	5		02/03/2007	GILLEY, JOSEPH M	15570	Temporary				820	NOT RELEVANT	100.000

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51003981	LIBRARIAN 1	GRP 09	1		01/06/2007	COLLIGAN, SUZANNE	8865	Permanent				820	NOT RELEVANT	100.000
51003093	PAGE PT	GRP 34	5		04/29/2006	CRUZ, DAVID JR	19547	Temporary				820	NOT RELEVANT	100.000
00006809	PAGE PT	GRP 34	5		06/01/2005	TUNIS-GARCIA, DAVID	19477	Temporary				820	NOT RELEVANT	100.000
51004547	PR LIB CLK	GRP 06	1		05/12/2007	MILES, MICHELLE L	3243	Permanent				820	NOT RELEVANT	100.000
51002431	SR PAGE PT	GRP 38	5		12/24/2005	MONTANO, REBECCA	10806	Temporary				820	NOT RELEVANT	100.000
51003414	SR PAGE PT	GRP 38	5		08/05/2006	ORTIZ, LATINA B	18670	Temporary				820	NOT RELEVANT	100.000
51002432	SR PAGE PT	GRP 38	5		12/24/2005	TIMPANARO, MARCIE Y	13717	Temporary				820	NOT RELEVANT	100.000
00000709	BLDG GR PT	GRP 04	5	P	07/16/2008							820	NOT RELEVANT	100.000
00000705	BLDG GR PT	GRP 04	5		12/11/2004	HALL, WALLACE M	12791	Temporary				820	NOT RELEVANT	100.000
51009948	CL TY PT	GRP 01	5		06/04/2011	YAMIN, BEATA	5294	Temporary				820	NOT RELEVANT	100.000
51001104	CLEANER PT	GRP 01	5		03/19/2005	CLASSER, MARY LOU	8624	Temporary				820	NOT RELEVANT	100.000
51002183	LIB ASSOC	GRP 05	1		11/12/2005	CARSON, SUSAN J	7784	Permanent				820	NOT RELEVANT	100.000
00006932	PAGE PT	GRP 34	5		00/00/0000	POKSZYWKA, JENNIFER	19395	Temporary				820	NOT RELEVANT	100.000
51005493	SR PAGE PT	GRP 38	5		01/01/2008	MADDEN, MOIRA M	19394	Temporary				820	NOT RELEVANT	100.000
51002430	SR PAGE PT	GRP 38	5		12/24/2005	SALATKA, PATRICIA J	3017	Temporary				820	NOT RELEVANT	100.000
51005498	BLDG GR PT	GRP 04	5		01/01/2008	COX, DUANE	19165	Temporary				820	NOT RELEVANT	100.000
00000716	BLDG GR PT	GRP 04	5		01/01/2004	SCOTT, EARL R	6599	Temporary				820	NOT RELEVANT	100.000
51004850	LIB CLK	GRP 01	1		08/04/2007	WEBER, BRANDON J	13066	Permanent				820	NOT RELEVANT	100.000
51003980	LIBRARIAN 1	GRP 09	1		01/06/2007	COLLIER, GWEN Y	4424	Permanent				820	NOT RELEVANT	100.000
00006842	PAGE PT	GRP 34	5		00/00/0000	DRAYTON, ANDREA M	19391	Temporary				821	420COORDOUTRCH	0.000
00009132	SR PAGE PT	GRP 38	5	P	01/01/2001							820	NOT RELEVANT	100.000
51002429	SR PAGE PT	GRP 38	5		12/24/2005	CATHCART, JASON M	19225	Temporary				820	NOT RELEVANT	100.000
51008300	SR PAGE PT	GRP 38	5		02/13/2010	WAITS, KHARI M	19164	Temporary				820	NOT RELEVANT	100.000
00000701	BLDG GR PT	GRP 04	5	P	00/00/0000							820	NOT RELEVANT	100.000
00000706	BLDG GR PT	GRP 04	5		00/00/0000	BARHAM, LAMONT J	2214	Temporary				820	NOT RELEVANT	100.000
00000704	BLDG GR PT	GRP 04	5		00/00/0000	BOLDEN, WAYNE D	8035	Temporary				820	NOT RELEVANT	100.000
00000717	BLDG GR PT	GRP 04	5		01/01/2004	PAIGE, CEDRIC D	9737	Temporary				820	NOT RELEVANT	100.000
00000811	CARETAKER	GRP 03	1		00/00/0000	JANUSZKIEWICZ, ALEKS	1616	Permanent				820	NOT RELEVANT	100.000
51003986	LIB 1 PT	GRP 09	5		01/06/2007	LOPATRIELLO, SUSAN J	2254	Temporary				820	NOT RELEVANT	100.000
51005488	LIB ASSOC	GRP 05	1		01/01/2008	LINKOWSKI, TAMMY M	4028	Permanent				820	NOT RELEVANT	100.000
51003596	LIB CLK	GRP 01	1		11/11/2006	CARSON, STEPHEN D	8800	Permanent				820	NOT RELEVANT	100.000
00005978	LIBRARIAN 2	GRP 10	1		00/00/0000	GALVIN, KATHRYN J	4422	Permanent				820	NOT RELEVANT	100.000
00006831	PAGE PT	GRP 34	5	P	00/00/0000							820	NOT RELEVANT	100.000
00006806	PAGE PT	GRP 34	5		00/00/0000	MARTINEZ, YADIRA E	19182	Temporary				820	NOT RELEVANT	100.000
51002427	SR PAGE PT	GRP 38	5		12/24/2005	MOHAMED, HABIBA D	18971	Temporary				820	NOT RELEVANT	100.000
51002428	SR PAGE PT	GRP 38	5		12/24/2005	STANTON, ASHLEY M	17957	Temporary				820	NOT RELEVANT	100.000
00000711	BLDG GR PT	GRP 04	5		00/00/0000	COLEMAN, WILLIAM T	12578	Temporary				820	NOT RELEVANT	100.000
00000708	BLDG GR PT	GRP 04	5		00/00/0000	STANCIL, FREDDIE L	8452	Temporary				820	NOT RELEVANT	100.000
51000028	BLDG GR PT	GRP 04	5		10/02/2004	WILLIAMS, MICHAEL	2762	Temporary				820	NOT RELEVANT	100.000
00000810	CARETAKER	GRP 03	1		00/00/0000	DEKANY, VICTOR J	5229	Permanent				820	NOT RELEVANT	100.000
51004009	LIB ASSOC	GRP 05	1		01/06/2007	PERRY, LISA C	9084	Permanent				820	NOT RELEVANT	100.000
51003594	LIB CLK	GRP 01	1		11/11/2006	SWEET, DENISE M	6347	Permanent				820	NOT RELEVANT	100.000
51005537	LIB I PT	GRP 09	5		01/01/2008	MITCH, JOSHUA D	17937	Temporary				821	420COORDOUTRCH	0.000
00005989	LIBRARIAN 2	GRP 10	1		00/00/0000	BUSH, SANDRA WILLIAM	2184	Permanent				821	420COORDOUTRCH	0.000
00006849	PAGE PT	GRP 34	5	P	00/00/0000							820	NOT RELEVANT	100.000
00006783	PAGE PT	GRP 34	5		00/00/0000	GRAVES, TIAWAN J JR	19368	Temporary				820	NOT RELEVANT	100.000
												820	NOT RELEVANT	100.000

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51003352	SR PAGE PT	GRP 38	5	P	08/05/2006							820	NOT RELEVANT	100.000
51002374	SR PAGE PT	GRP 38	5	P	12/24/2005							820	NOT RELEVANT	100.000
51002426	SR PAGE PT	GRP 38	5		12/24/2005	SESSUM, RASHAD M	16422	Temporary				820	NOT RELEVANT	100.000
51002375	SR PAGE PT	GRP 38	5		12/24/2005	SMITH, ERNEST D	17484	Temporary				820	NOT RELEVANT	100.000
51005497	BLDG GR PT	GRP 04	5	P	01/01/2008							820	NOT RELEVANT	100.000
00000707	BLDG GR PT	GRP 04	5		00/00/0000	BLACK, CHARLES F JR	15068	Temporary				820	NOT RELEVANT	100.000
51009670	LIB ASSOC	GRP 05	1		03/26/2011	GOODRICH, SEAN E	5200	Permanent				820	NOT RELEVANT	100.000
00006066	LIB CLK	GRP 01	1		00/00/0000	DIXON, DARLENE	8662	Permanent				820	NOT RELEVANT	100.000
00006847	PAGE PT	GRP 34	5		02/16/2005	PAYNE, LUCIANA G	19476	Temporary				820	NOT RELEVANT	100.000
51005494	SR PAGE PT	GRP 38	5		01/01/2008	OLDER, RACHEL D	19324	Temporary				820	NOT RELEVANT	100.000
51002373	SR PAGE PT	GRP 38	5		12/24/2005	SMALL, KAYLEIGH A	18935	Temporary				820	NOT RELEVANT	100.000
00000695	BLDG GR PT	GRP 04	5	P	00/00/0000							820	NOT RELEVANT	100.000
00000697	BLDG GR PT	GRP 04	5		00/00/0000	PAYNE, RUSSELL C	2260	Temporary				820	NOT RELEVANT	100.000
00000809	CARETAKER	GRP 03	1		00/00/0000	MCCLARREN, DAVID M	5245	Permanent				820	NOT RELEVANT	100.000
51004046	CL TY PT	GRP 01	5		02/03/2007	LEWANDOWSKI, DANIEL	18343	Temporary				820	NOT RELEVANT	100.000
51009658	LIB CLK	GRP 01	1		03/26/2011	PTAK, JILL F	7666	Permanent				820	NOT RELEVANT	100.000
51005542	LIBRARIAN 1	GRP 09	1		01/01/2008	HOTH, BRIAN R	9164	Permanent				820	NOT RELEVANT	100.000
00006844	PAGE PT	GRP 34	5	P	00/00/0000							820	NOT RELEVANT	100.000
00006837	PAGE PT	GRP 34	5		00/00/0000	CAMACHO, ALLISSA D	19402	Temporary				820	NOT RELEVANT	100.000
00006894	PAGE PT	GRP 34	5		00/00/0000	MEIR, RAYMOND C JR	19011	Temporary				820	NOT RELEVANT	100.000
51002371	SR PAGE PT	GRP 38	5		12/24/2005	GORMADY, ASHLEY	17443	Temporary				820	NOT RELEVANT	100.000
51002372	SR PAGE PT	GRP 38	5		12/24/2005	HULSE, PAMELA J	12790	Temporary				820	NOT RELEVANT	100.000
51003908	CARE PT FREE	GRP 03	5		01/06/2007	BLOWERS, FREDRICK	19085	Temporary				820	NOT RELEVANT	100.000
51003905	CL TY RPT FR	GRP 01	2		01/06/2007	CRAFT, JAMIE L	13070	Permanent				820	NOT RELEVANT	100.000
51010045	CLK TYP PT F	GRP 01	5	P	09/01/2011							820	NOT RELEVANT	100.000
51003904	LIB MG RPT F	GRP 06	2		01/01/2007	ROGERS, KRISTIE A	13073	Permanent				820	NOT RELEVANT	100.000
51003907	PAGE PT FREE	GRP 34	5		01/06/2007	CHAMPAGNE, MARIA S	15758	Temporary				820	NOT RELEVANT	100.000
51003906	PAGE PT FREE	GRP 34	5		01/06/2007	MUENCH, ELIZA L	13072	Temporary				820	NOT RELEVANT	100.000
51008974	SR PAGE PT F	GRP 38	5		11/19/2010	CIUPEK, BRIDGET M	14827	Temporary				820	NOT RELEVANT	100.000
51006478	CARETAKER PT	GRP 03	5		09/01/2008	TRUBY, KATHLEEN M	16022	Temporary				820	NOT RELEVANT	100.000
51006456	CL TY PT	GRP 01	5		09/01/2008	HARTLOFF, MELANIA	16020	Temporary				820	NOT RELEVANT	100.000
51006457	CL TY PT	GRP 01	5		09/01/2008	OBROCHTA, LAURIE A	14252	Permanent				820	NOT RELEVANT	100.000
51006458	CL TY PT	GRP 01	5		09/01/2008	PAGE, JENNIFER D	15494	Permanent				820	NOT RELEVANT	100.000
51006455	CL TY PT	GRP 01	5		09/01/2008	WOODMAN, JUDITH A	16023	Temporary				820	NOT RELEVANT	100.000
51006460	LIB MGR RPT	GRP 06	2		09/01/2008	TRUBY, MARY J	16017	Permanent				820	NOT RELEVANT	100.000
51006448	PAGE PT	GRP 34	5	P	09/01/2008							820	NOT RELEVANT	100.000
51006447	PAGE PT	GRP 34	5		09/01/2008	HARRIS, SHELBY N	17186	Temporary				820	NOT RELEVANT	100.000
51006713	PAGE PT	GRP 34	5		11/22/2008	MANGES, EMILY F	19226	Temporary				820	NOT RELEVANT	100.000
51006477	CARE PT FREE	GRP 03	5		09/01/2008	DUNMIRE, CHERYL L	16006	Temporary				820	NOT RELEVANT	100.000
51006476	CARE PT FREE	GRP 03	5		09/01/2008	WILSON, MICHAEL P	18946	Temporary				820	NOT RELEVANT	100.000
51008055	CLK TYP PT F	GRP 01	5		01/01/2010	HENRY, ARLENE W	16004	Temporary				820	NOT RELEVANT	100.000
51006454	CLK TYP PT F	GRP 01	5		09/01/2008	WILL, MARILYN A	16001	Temporary				820	NOT RELEVANT	100.000
51006459	LIB MG RPT F	GRP 06	2		09/01/2008	MCLEOD, LAURA A	16002	Permanent				820	NOT RELEVANT	100.000
51006446	PAGE PT FREE	GRP 34	5	P	09/01/2008							820	NOT RELEVANT	100.000
51006732	PAGE PT FREE	GRP 34	5		06/30/2012	ROY, ALISSA C	19159	Temporary				820	NOT RELEVANT	100.000
51006483	SR PAGE PT F	GRP 38	5		09/01/2008	HERREN, LYDIA	16007	Temporary				820	NOT RELEVANT	100.000

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51003845	CARETAKER	GRP 03	1		01/01/2007	STAFFORD, MICHAEL	12039	Permanent				820	NOT RELEVANT	100.000
51003030	CL TY PT	GRP 01	5		04/15/2006	HUNT, LORRAINE V	12052	Temporary				820	NOT RELEVANT	100.000
51003031	CL TY PT	GRP 01	5		04/15/2006	SWARTS, AMY	12073	Temporary				820	NOT RELEVANT	100.000
51010658	CL TYP PT	GRP 01	5		04/07/2012	PFEIFFER, REBECCA R	12064	Temporary				820	NOT RELEVANT	100.000
51003039	LIB DIR II	GRP 11	1		04/15/2006	MOONEY, MONICA L	5293	Permanent				820	NOT RELEVANT	100.000
51003032	LIB I PT	GRP 09	5		04/15/2006	BOOTH, SANDRA J.	12040	Permanent				820	NOT RELEVANT	100.000
51003036	LIB I PT	GRP 09	5		04/15/2006	CHURCHILL, NANCY J	16200	Temporary				820	NOT RELEVANT	100.000
51003037	LIB I PT	GRP 09	5		04/15/2006	GREGOIRE, CHRISTOPHE	12035	Temporary				820	NOT RELEVANT	100.000
51003033	LIB I PT	GRP 09	5		04/15/2006	LOPATRIELLO, SUSAN J	2254	Temporary				820	NOT RELEVANT	100.000
51003038	LIB I PT	GRP 09	5		04/15/2006	LUCE, RYAN	13182	Temporary				820	NOT RELEVANT	100.000
51003035	LIB I PT	GRP 09	5		04/15/2006	WHITE, BRITT A	7098	Temporary				820	NOT RELEVANT	100.000
51003753	LIBRARIAN 1	GRP 09	1		01/01/2007	FAIRLIE, DAVID	12036	Permanent				820	NOT RELEVANT	100.000
51003049	PAGE PT	GRP 34	5		04/15/2006	BASSARATH, KAYE A	14205	Temporary				820	NOT RELEVANT	100.000
51003044	PAGE PT	GRP 34	5		04/15/2006	BENSON, JOSHUA S	19523	Temporary				820	NOT RELEVANT	100.000
51003048	PAGE PT	GRP 34	5		04/15/2006	CARPENTER, JUSTIN A	17117	Temporary				820	NOT RELEVANT	100.000
51003047	PAGE PT	GRP 34	5		04/15/2006	CASSIDY, JEREMY D	17668	Temporary				820	NOT RELEVANT	100.000
51003045	PAGE PT	GRP 34	5		04/15/2006	SCHULTZ, AUGUSTA L	12070	Temporary				820	NOT RELEVANT	100.000
51003046	PAGE PT	GRP 34	5		04/15/2006	STRAHL, CAROL	12049	Temporary				820	NOT RELEVANT	100.000
51003043	SR LIB CLK	GRP 04	1		04/15/2006	RUFFINO, SUSAN	12037	Permanent				820	NOT RELEVANT	100.000
51003009	SR PAGE PT	GRP 38	5		04/15/2006	KASPRZAK, MARY ANN	2466	Temporary				820	NOT RELEVANT	100.000
51003008	SR PAGE PT	GRP 38	5		04/15/2006	MUTTON, THERESA K	15921	Temporary				820	NOT RELEVANT	100.000
51009881	SR PAGE PT	GRP 38	5		03/26/2011	SMITH, MARJORIE L	8061	Temporary				820	NOT RELEVANT	100.000
51003007	SR PAGE PT	GRP 38	5		04/15/2006	WILCZAK, ROBERT J	13277	Temporary				820	NOT RELEVANT	100.000
51003010	SR PAGE PT	GRP 38	5		04/15/2006	WISNOSKI, ALFRED R	12050	Temporary				820	NOT RELEVANT	100.000
00000824	CARETAKER PT	GRP 03	5		00/00/0000	BOSS, DANA K	13043	Temporary				820	NOT RELEVANT	100.000
00001708	CL TY PT	GRP 01	5		00/00/0000	KIBLER, BETHANY A	12413	Temporary				820	NOT RELEVANT	100.000
00001710	CL TY PT	GRP 01	5		03/25/2002	NOBLES, KIMBERLY A	14723	Temporary				820	NOT RELEVANT	100.000
00001415	CLEANER PT	GRP 01	5		00/00/0000	KIBLER, CAROL ANN	18933	Temporary				820	NOT RELEVANT	100.000
51005429	LIBRARIAN 1	GRP 09	1		01/01/2008	MCCLURE, KAREN	12639	Permanent				820	NOT RELEVANT	100.000
00006785	PAGE PT	GRP 34	5		04/11/2004	AYERS, ALICE M	18618	Temporary				820	NOT RELEVANT	100.000
00006784	PAGE PT	GRP 34	5		00/00/0000	DEGENFELDER, KATHY A	16892	Temporary				820	NOT RELEVANT	100.000
00006786	PAGE PT	GRP 34	5		03/25/2002	DEGENFELDER, TYLER D	19251	Temporary				820	NOT RELEVANT	100.000
51010901	PAGE PT	GRP 34	5		12/01/2012	KERKER, KATELYN M	14207	Temporary				820	NOT RELEVANT	100.000
51006436	PAGE PT	GRP 34	5		08/16/2008	KIBLER, JOANNE	15759	Temporary				820	NOT RELEVANT	100.000
51005678	SR PAGE PT	GRP 38	5		02/16/2008	ANDOLSEK, JUDITH M	18023	Temporary				820	NOT RELEVANT	100.000
51003395	CARETAKER PT	GRP 03	5		09/02/2006	BOND, JASON W	19067	Temporary				820	NOT RELEVANT	100.000
51006452	CL TY PT	GRP 01	5		09/01/2008	WOZNIAK, JUDITH	16009	Temporary				820	NOT RELEVANT	100.000
51006486	CLEANER PT	GRP 01	5		09/01/2008	SZUDZIK, NANCY	16024	Temporary				820	NOT RELEVANT	100.000
51006471	LIB DIR I RP	GRP 10	2		09/01/2008	GERNATT, ANNETTE M	16014	Permanent				820	NOT RELEVANT	100.000
51006676	PAGE PT	GRP 34	5	P	10/25/2008							820	NOT RELEVANT	100.000
51006677	PAGE PT	GRP 34	5	P	10/25/2008							820	NOT RELEVANT	100.000
51001064	PAGE PT	GRP 34	5		02/03/2007	JOZAK, SHIRL A	19286	Temporary				820	NOT RELEVANT	100.000
51006485	SR LIB CL PT	GRP 04	5		09/01/2008	ROGERS, KATHRYN E	16010	Temporary				820	NOT RELEVANT	100.000
51006481	SR PAGE PT	GRP 38	5		09/01/2008	SCHULTZ, LARRY A	16008	Temporary				820	NOT RELEVANT	100.000
51006875	CARETAKER PT	GRP 03	5		03/04/2006	NEDIMYER, MICHAEL J	19029	Temporary				820	NOT RELEVANT	100.000
51008057	CL TY PT	GRP 01	5		01/01/2010	BANCROFT, CYNTHIA	11919	Temporary				820	NOT RELEVANT	100.000

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51002911	CL TY PT	GRP 01	5		03/04/2006	COLVIN, CHERYL L	17777	Temporary				820	NOT RELEVANT	100.000
51002912	CL TY PT	GRP 01	5		03/04/2006	NAGLE, PATRICIA A	11917	Temporary				820	NOT RELEVANT	100.000
51008937	CL TY PT	GRP 01	5		11/06/2010	WOOD, DIANE M	11912	Temporary				820	NOT RELEVANT	100.000
51002903	CLEANER PT	GRP 01	5		03/04/2006	NEDIMYER, CATHERINE	18694	Temporary				820	NOT RELEVANT	100.000
51002486	LIB I RPT	GRP 09	2		01/01/2006	MAGUDA, JOYCE M	10916	Permanent				820	NOT RELEVANT	100.000
51002879	SR LIB CL PT	GRP 04	5		03/04/2006	ANTONOU, HELGA	11913	Temporary				820	NOT RELEVANT	100.000
51002887	SR PAGE PT	GRP 38	5		03/04/2006	BRESE, DONNA	12454	Temporary				820	NOT RELEVANT	100.000
51005628	CARETAKER PT	GRP 03	5		02/02/2008	ZYWICZYNSKI, DENNIS	4123	Permanent				820	NOT RELEVANT	100.000
51002874	CARETAKER PT	GRP 03	5		03/04/2006	ZYWICZYNSKI, PAUL S	3263	Permanent				820	NOT RELEVANT	100.000
51002902	CLEANER PT	GRP 01	5		03/04/2006	GARDINIER, CHARLES E	5687	Permanent				820	NOT RELEVANT	100.000
51002876	LIB DIR II	GRP 11	1		03/04/2006	KORPANTY, KAREN K	11948	Permanent				820	NOT RELEVANT	100.000
51002908	LIB I PT	GRP 09	5		03/04/2006	LAWRENCE, R. ALISON	15128	Temporary				820	NOT RELEVANT	100.000
51010096	LIBRARIAN 1	GRP 09	1		08/27/2011	PUEHN, KATHRYN M	4418	Permanent				820	NOT RELEVANT	100.000
51002871	PAGE PT	GRP 34	5	P	03/04/2006							820	NOT RELEVANT	100.000
51002868	PAGE PT	GRP 34	5		03/04/2006	FIGUEROA, AMANDA M R	19462	Temporary				820	NOT RELEVANT	100.000
51002869	PAGE PT	GRP 34	5		03/04/2006	GABALSKI, THERESA A	19158	Temporary				820	NOT RELEVANT	100.000
51005482	SR LIB CLK	GRP 04	1		01/01/2008	PAGE, JENNIFER D	15494	Permanent				820	NOT RELEVANT	100.000
51002882	SR PAGE PT	GRP 38	5		03/04/2006	CLEVELAND, DANA E	17037	Temporary				820	NOT RELEVANT	100.000
51002884	SR PAGE PT	GRP 38	5		03/04/2006	ENGELS, RENEE T	17928	Temporary				820	NOT RELEVANT	100.000
51002886	SR PAGE PT	GRP 38	5		03/04/2006	HOERNER, RYAN S.	11935	Temporary				820	NOT RELEVANT	100.000
51002883	SR PAGE PT	GRP 38	5		03/04/2006	RYAN, ALLISON N	14026	Temporary				820	NOT RELEVANT	100.000
00000817	CARETAKER	GRP 03	1		00/00/0000	DUCK, HAROLD R	8529	Permanent				820	NOT RELEVANT	100.000
00001713	CL TY PT	GRP 01	5		09/09/2004	JONES, CELIA	9251	Temporary				820	NOT RELEVANT	100.000
00006080	LIB DIR II	GRP 11	1		00/00/0000	KONOVITZ, LYNN A	8537	Permanent				820	NOT RELEVANT	100.000
51003808	LIB I PT	GRP 09	5		12/23/2006	BORDONARO, SALVATORE	8524	Temporary				820	NOT RELEVANT	100.000
51005478	LIB I PT	GRP 09	5		01/01/2008	HURLEY, MICHELLE I	5078	Temporary				820	NOT RELEVANT	100.000
51003807	LIB I PT	GRP 09	5		12/23/2006	RIZZO, LINDA	9230	Permanent				820	NOT RELEVANT	100.000
51003806	LIB I PT	GRP 09	5		12/23/2006	VOLPE-BAILEY, MARIE	9893	Temporary				820	NOT RELEVANT	100.000
00005887	LIBRARIAN 1	GRP 09	1		00/00/0000	SLATER, ANNE J	7315	Permanent				820	NOT RELEVANT	100.000
00006788	PAGE PT	GRP 34	5	P	00/00/0000							820	NOT RELEVANT	100.000
00006794	PAGE PT	GRP 34	5		09/09/2004	DIXON, JACOB C	19521	Temporary				820	NOT RELEVANT	100.000
00006792	PAGE PT	GRP 34	5		01/15/2004	HOOVEN, KELLY A	18493	Temporary				820	NOT RELEVANT	100.000
00006793	PAGE PT	GRP 34	5		09/09/2004	NEWKIRK, DENNIS C	18667	Temporary				820	NOT RELEVANT	100.000
00006796	PAGE PT	GRP 34	5		05/02/2005	RE, ALEXANDER B	17040	Temporary				820	NOT RELEVANT	100.000
51005546	PAGE PT	GRP 34	5		01/01/2008	RICHARD, CHRISTINA L	19089	Temporary				820	NOT RELEVANT	100.000
00006791	PAGE PT	GRP 34	5		00/00/0000	SMITH, MARILYNNE	8545	Temporary				820	NOT RELEVANT	100.000
00006795	PAGE PT	GRP 34	5		00/00/0000	VIZZI, NANCY J	8546	Temporary				820	NOT RELEVANT	100.000
00000869	SR LIB CLK	GRP 04	1		00/00/0000	BORDONARO, JULIE	8565	Permanent				820	NOT RELEVANT	100.000
00009134	SR PAGE PT	GRP 38	5		00/00/0000	PAWLAK, MIRANDA J	8543	Temporary				820	NOT RELEVANT	100.000
51008098	CARETAKER PT	GRP 03	5		01/01/2011	KELLY, ROBERT M	18198	Temporary				820	NOT RELEVANT	100.000
51011931	CARETAKER PT	GRP 03	5		10/01/2005	LEWANDOWSKI, DAVID S	18494	Temporary				820	NOT RELEVANT	100.000
51006451	CL TY PT	GRP 01	5		09/01/2008	DISTEFANO, JOANNE M	16146	Temporary				820	NOT RELEVANT	100.000
51006488	LIB I PT	GRP 09	5	P	09/01/2008							820	NOT RELEVANT	100.000
51011051	LIB I RPT	GRP 09	2		01/26/2013	FALKOWSKI, KIMBERLY	8152	Perm Proba				820	NOT RELEVANT	100.000
51004179	LIBRARIAN 1	GRP 09	1		02/03/2007	JOHNSTON, JENNIFER L	5804	Permanent				820	NOT RELEVANT	100.000
51006440	PAGE PT	GRP 34	5		09/01/2008	CORNMAN, DANETTE	18635	Temporary				820	NOT RELEVANT	100.000

Report: ZHR_RPT_POSITION_CTRL_FUNC
System: PRD/100/ZHR_POSITION_BA
User: CERCONEJ
Business Area: 420 BEC PUBLIC LIBRARY

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51006443	PAGE PT	GRP 34	5		09/01/2008	FITZPATRICK, LISA L	19408	Temporary				820	NOT RELEVANT	100.000
51006442	PAGE PT	GRP 34	5		09/01/2008	GIBSON, LEIGHA K	19524	Temporary				820	NOT RELEVANT	100.000
00008870	SR LIB CLK	GRP 04	1		00/00/0000	KUNICH-DALE, VICTORI	16125	Permanent				820	NOT RELEVANT	100.000
51006479	SR PAGE PT	GRP 38	5		09/01/2008	LEEK, SARAH M	16147	Temporary				820	NOT RELEVANT	100.000
00000827	CARE PT FREE	GRP 03	5		00/00/0000	THOMPSON, JAMES W JR	6339	Temporary				820	NOT RELEVANT	100.000
00001422	CLEA PT FREE	GRP 01	5		00/00/0000	THOMPSON, KAREN R	6340	Temporary				820	NOT RELEVANT	100.000
00001732	CLK TYP PT F	GRP 01	5		00/00/0000	EFSTATION, NANCY E	15259	Temporary				820	NOT RELEVANT	100.000
00006086	LIB MG RPT F	GRP 06	2		00/00/0000	JAKUBOWSKI, SHANNON	6336	Permanent				820	NOT RELEVANT	100.000
00006939	PAGE PT FREE	GRP 34	5		09/18/2004	BUEHLMANN, KAITLYN A	17116	Temporary				820	NOT RELEVANT	100.000
00006938	PAGE PT FREE	GRP 34	5		00/00/0000	GREEN, MICHAEL J	19010	Temporary				820	NOT RELEVANT	100.000
00008887	SR LI C PT F	GRP 04	5		00/00/0000	URQUHART, CATHRYN L	6342	Temporary				820	NOT RELEVANT	100.000
51007701	SR PAGE PT F	GRP 38	5		07/18/2009	CEJ, LORI A	18671	Temporary				820	NOT RELEVANT	100.000
51007002	SR PAGE PT F	GRP 38	5		01/31/2009	WAGENER, DOLORES J	6343	Temporary				820	NOT RELEVANT	100.000
00000826	CARETAKER PT	GRP 03	5		00/00/0000	MECKLENBURG, DALE A	7955	Temporary				820	NOT RELEVANT	100.000
51010155	CL TY PT	GRP 01	5		10/08/2011	CAMPBELL, CATHERINE	18700	Temporary				820	NOT RELEVANT	100.000
00001730	CL TY PT	GRP 01	5		00/00/0000	HENDERSON, MELANIE C	19522	Temporary				820	NOT RELEVANT	100.000
51010651	CL TY PT	GRP 01	5		03/24/2012	SHREVES, STACY M	18985	Temporary				820	NOT RELEVANT	100.000
00001731	CL TY PT	GRP 01	5		00/00/0000	WULF, ELIZABETH N	7961	Temporary				820	NOT RELEVANT	100.000
51001272	CLEANER PT	GRP 01	5		03/19/2005	WULF, ELIZABETH N	7961	Temporary				820	NOT RELEVANT	100.000
00001421	CLEANER PT	GRP 01	5		00/00/0000	WULF, EMILY J	17953	Temporary				820	NOT RELEVANT	100.000
00005942	LIB I PT	GRP 09	5		00/00/0000	ASMUS, MICHELE M	7945	Temporary				820	NOT RELEVANT	100.000
00006037	LIB I RPT	GRP 09	2		00/00/0000	SUTTON, KRISTINE	7958	Permanent				820	NOT RELEVANT	100.000
00006886	PAGE PT	GRP 34	5		00/00/0000	PROBST, SARAH A	19502	Temporary				820	NOT RELEVANT	100.000
00006887	PAGE PT	GRP 34	5		00/00/0000	WULF, EMILY J	17953	Temporary				820	NOT RELEVANT	100.000
51003177	CL TY PT	GRP 01	5		05/27/2006	DOLE, PATRICIA M	12247	Temporary				820	NOT RELEVANT	100.000
51002915	CL TY PT	GRP 01	5		03/04/2006	HIDY, CHRISTINA J	14672	Temporary				820	NOT RELEVANT	100.000
51003178	CL TY PT	GRP 01	5		05/27/2006	JAGOW, BRENDA E	12259	Temporary				820	NOT RELEVANT	100.000
51010327	CL TY PT	GRP 01	5		12/31/2011	YODER, ALICE N	13120	Temporary				820	NOT RELEVANT	100.000
51002880	LIB MGR RPT	GRP 06	2		03/04/2006	MUSCARELLA, MARY L	15208	Permanent				820	NOT RELEVANT	100.000
51002865	PAGE PT	GRP 34	5	P	03/04/2006							820	NOT RELEVANT	100.000
51002864	PAGE PT	GRP 34	5		03/04/2006	BECK, BILLIE JO	19317	Temporary				820	NOT RELEVANT	100.000
51003176	PAGE PT	GRP 34	5		05/27/2006	YODER, KATHERINE R	19196	Temporary				820	NOT RELEVANT	100.000
51004137	SR LIB CL PT	GRP 04	5	P	02/07/2007							820	NOT RELEVANT	100.000
51010830	SR PAGE PT	GRP 38	5		08/25/2012	RICOTTA, EMILY E	14202	Temporary				820	NOT RELEVANT	100.000
51001932	CARETAKER PT	GRP 03	5		10/01/2005	RADWAN, DAVID	19197	Temporary				820	NOT RELEVANT	100.000
51008516	CARETKR RPT	GRP 03	2		06/05/2010	PELLESCHI, PAUL	17680	Permanent				820	NOT RELEVANT	100.000
51001933	CL TYP PT	GRP 01	5	P	10/01/2005							820	NOT RELEVANT	100.000
51001934	CL TYP PT	GRP 01	5	P	10/01/2005							820	NOT RELEVANT	100.000
51001936	CL TYP PT	GRP 01	5	P	10/01/2005							820	NOT RELEVANT	100.000
51001938	CL TYP PT	GRP 01	5		10/01/2005	BESANCENEY, SUSAN C	10928	Temporary				820	NOT RELEVANT	100.000
51001935	CL TYP PT	GRP 01	5		10/01/2005	CARROLL, LINDA L	10946	Temporary				820	NOT RELEVANT	100.000
51001937	CL TYP PT	GRP 01	5		10/01/2005	HARMON, JENNIFER L	10927	Temporary				820	NOT RELEVANT	100.000
51001940	CL TYP PT	GRP 01	5		10/01/2005	PERRAM, MARY E	10937	Temporary				820	NOT RELEVANT	100.000
51001939	CL TYP PT	GRP 01	5		10/01/2005	SIENK, KAREN H	10938	Temporary				820	NOT RELEVANT	100.000
51006626	LIB ASSOC PT	GRP 05	5		02/02/2008	OBROCHTA, LAURIE A	14252	Permanent				820	NOT RELEVANT	100.000
51001878	LIB DIR II	GRP 11	1		10/01/2005	ERRINGTON, MARGARET	7227	Permanent				820	NOT RELEVANT	100.000

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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51001991	LIB I PT	GRP 09	5	P	10/01/2005							820	NOT RELEVANT	100.000
51001994	LIB I PT	GRP 09	5	P	10/01/2005							820	NOT RELEVANT	100.000
51002000	LIB I PT	GRP 09	5	P	10/01/2005							820	NOT RELEVANT	100.000
51002005	LIB I PT	GRP 09	5	P	10/01/2005							820	NOT RELEVANT	100.000
51002006	LIB I PT	GRP 09	5	P	10/01/2005							820	NOT RELEVANT	100.000
51002003	LIB I PT	GRP 09	5		10/01/2005	FORSBERG, PATRICIA A	9404	Temporary				820	NOT RELEVANT	100.000
51001998	LIB I PT	GRP 09	5		10/01/2005	GLENDE, AMY MARIE	8535	Temporary				820	NOT RELEVANT	100.000
51001990	LIB I PT	GRP 09	5		10/01/2005	KOWAL, ESTHER A	10929	Temporary				820	NOT RELEVANT	100.000
51001997	LIB I PT	GRP 09	5		10/01/2005	SOLOMON, DOROTHY C	6087	Temporary				820	NOT RELEVANT	100.000
51001879	LIBRARIAN 1	GRP 09	1		10/01/2005	JACOBS, JUDE T	5715	Permanent				820	NOT RELEVANT	100.000
51001976	PAGE PT	GRP 34	5	P	10/01/2005							820	NOT RELEVANT	100.000
51001981	PAGE PT	GRP 34	5	P	10/01/2005							820	NOT RELEVANT	100.000
51001979	PAGE PT	GRP 34	5		10/01/2005	CAPODAGLI, NATALIE A	16799	Temporary				820	NOT RELEVANT	100.000
51001984	PAGE PT	GRP 34	5		10/01/2005	GEIB, KATHLEEN G	19068	Temporary				820	NOT RELEVANT	100.000
51001987	PAGE PT	GRP 34	5		10/01/2005	MICHAELS, TODD J	10934	Temporary				820	NOT RELEVANT	100.000
51001985	PAGE PT	GRP 34	5		10/01/2005	MIELCAREK, EMILY R	18592	Temporary				820	NOT RELEVANT	100.000
51001986	PAGE PT	GRP 34	5		10/01/2005	MILLER, ERIN J M	18668	Temporary				820	NOT RELEVANT	100.000
51001978	PAGE PT	GRP 34	5		10/01/2005	SAVILLE, JOSHUA J	17722	Temporary				820	NOT RELEVANT	100.000
51001980	PAGE PT	GRP 34	5		10/01/2005	STARKEY, KRISTINE E	14473	Temporary				820	NOT RELEVANT	100.000
51003846	SR LIB CLK	GRP 04	1		01/01/2007	WEISER, LAURA L	10915	Permanent				820	NOT RELEVANT	100.000
51001943	SR PAGE PT	GRP 38	5	P	10/01/2005							820	NOT RELEVANT	100.000
51001944	SR PAGE PT	GRP 38	5	P	10/01/2005							820	NOT RELEVANT	100.000
51001945	SR PAGE PT	GRP 38	5		10/01/2005	CARROLL, LINDA L	10946	Temporary				820	NOT RELEVANT	100.000
51001942	SR PAGE PT	GRP 38	5		10/01/2005	HOEFLSCHWEIGER, RENA	15963	Temporary				820	NOT RELEVANT	100.000
51001970	SR PAGE PT	GRP 38	5		10/01/2005	MACIEJEWSKI, ROSE MA	10931	Temporary				820	NOT RELEVANT	100.000
51001946	SR PAGE PT	GRP 38	5		10/01/2005	MAGNER, PATRICIA K	10932	Temporary				820	NOT RELEVANT	100.000
51001971	SR PAGE PT	GRP 38	5		10/01/2005	PERRAM, MARY E	10937	Temporary				820	NOT RELEVANT	100.000
51003992	SR PAGE PT	GRP 38	5		01/02/2007	SAVILLE, MOLLY D	15865	Temporary				820	NOT RELEVANT	100.000
51001972	SR PAGE PT	GRP 38	5		10/01/2005	SHAFER, MARGARET	10939	Temporary				820	NOT RELEVANT	100.000
51007983	CL TY PT	GRP 01	5		09/26/2009	MAROHN, LAURA F	5079	Temporary				820	NOT RELEVANT	100.000
51007982	CL TY PT	GRP 01	5		09/26/2009	TAURIELLO, KAREN A	14209	Temporary				820	NOT RELEVANT	100.000
51004407	LAB PT	GRP 03	5		03/17/2007	WILES, KAREN E	14247	Temporary				820	NOT RELEVANT	100.000
51009286	LIB DIR I	GRP 10	1		02/12/2011	LUBA, GLENN J	7141	Permanent				820	NOT RELEVANT	100.000
51003810	LIB I PT	GRP 09	5	P	12/23/2006							820	NOT RELEVANT	100.000
51003812	LIB I PT	GRP 09	5	P	12/23/2006							820	NOT RELEVANT	100.000
51006790	LIB I PT	GRP 09	5	P	01/01/2009							820	NOT RELEVANT	100.000
51009946	LIB I PT	GRP 09	5		06/04/2011	HURLEY, MICHELLE I	5078	Temporary				820	NOT RELEVANT	100.000
51003811	LIB I PT	GRP 09	5		12/23/2006	SCHMITZ, SUZANNE J	5083	Temporary				820	NOT RELEVANT	100.000
51000094	LIB I RPT	GRP 09	2		09/10/2011	HIGGINS, ELIZABETH V	12436	Permanent				820	NOT RELEVANT	100.000
00005871	PAGE PT	GRP 34	5	P	08/29/2009							820	NOT RELEVANT	100.000
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51001748	PAGE PT	GRP 34	5		07/07/2007	SIEPEL, JAMES T	14594	Temporary				820	NOT RELEVANT	100.000
51009145	SR LIB CL PT	GRP 04	5		01/29/2011	WACKER, MARSHA A	9268	Temporary				820	NOT RELEVANT	100.000
00009145	SR PAGE PT	GRP 38	5		05/09/2004	ERMER, LISA M	17277	Temporary				820	NOT RELEVANT	100.000
51000090	SR PAGE PT	GRP 38	5		09/10/2011	RYALS, AMBER N	18540	Temporary				820	NOT RELEVANT	100.000
51009304	SR PAGE PT	GRP 38	5		01/15/2011	SUKEL, CHANTAL G	18210	Temporary				820	NOT RELEVANT	100.000

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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51010088	SR PAGE PT	GRP 38	5		09/10/2011	TURTON, NICHOLAS C	18068	Temporary				820	NOT RELEVANT	100.000
51007984	SR PAGE PT	GRP 38	5		09/26/2009	WACKER, JOHN W	17952	Temporary				820	NOT RELEVANT	100.000
51010089	SR PAGE PT	GRP 38	5		09/10/2011	WAITE, RYAN W	14447	Temporary				820	NOT RELEVANT	100.000
51010611	CARETAKER PT	GRP 03	5		03/10/2012	AMOIA, STEVEN D	19312	Temporary				820	NOT RELEVANT	100.000
51003396	CARETAKER PT	GRP 03	5		09/02/2006	ZYWICZYNSKI, DENNIS	4123	Permanent				820	NOT RELEVANT	100.000
51006796	CL TY PT	GRP 01	5		01/01/2009	ROMASZKO, JUDITH A.	11943	Temporary				820	NOT RELEVANT	100.000
51003555	CL TY PT	GRP 01	5		09/16/2006	ZIMPFER, PATRICIA A	12702	Temporary				820	NOT RELEVANT	100.000
51003348	LIB DIR II	GRP 11	1	P	09/02/2006							820	NOT RELEVANT	100.000
51003379	LIB I PT	GRP 09	5		09/02/2006	BRADY, JANE E	12735	Temporary				820	NOT RELEVANT	100.000
51011231	LIB I PT	GRP 09	5		04/20/2013	JACOBS, SUZANNE C	5376	Permanent				820	NOT RELEVANT	100.000
51003377	LIB I PT	GRP 09	5		09/02/2006	SPROULL, RHIANNON M	14475	Temporary				820	NOT RELEVANT	100.000
51003350	LIB I PT	GRP 09	5		09/02/2006	VITALE, LILIA F	12737	Temporary				820	NOT RELEVANT	100.000
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51007979	PAGE PT	GRP 34	5	P	08/29/2009							820	NOT RELEVANT	100.000
51003393	PAGE PT	GRP 34	5		02/28/2009	FORT, NICHOLE R	19345	Temporary				820	NOT RELEVANT	100.000
51003390	PAGE PT	GRP 34	5		09/02/2006	HOERNER, RYAN S.	11935	Temporary				820	NOT RELEVANT	100.000
51003389	PAGE PT	GRP 34	5		09/02/2006	JOHNSON, ALYSSA S	19239	Temporary				820	NOT RELEVANT	100.000
51003388	PAGE PT	GRP 34	5		09/02/2006	MARTIN, BERNADETTE J	12704	Temporary				820	NOT RELEVANT	100.000
51006348	PAGE PT	GRP 34	5		07/19/2008	MCDONALD, SUSAN K	18943	Temporary				820	NOT RELEVANT	100.000
51003394	PAGE PT	GRP 34	5		09/02/2006	MCMAHON, SARAH M	17730	Temporary				820	NOT RELEVANT	100.000
51007264	PAGE PT	GRP 34	5		04/11/2009	WHEATON, JOANNE M	18790	Temporary				820	NOT RELEVANT	100.000
51010157	SR LIB CLK	GRP 04	1		10/08/2011	KERR, DONNA M	17042	Permanent				820	NOT RELEVANT	100.000
51003385	SR PAGE PT	GRP 38	5	P	09/02/2006							820	NOT RELEVANT	100.000
51003382	SR PAGE PT	GRP 38	5		09/02/2006	GANNON, VIRGINIA J	13149	Temporary				820	NOT RELEVANT	100.000
51003381	SR PAGE PT	GRP 38	5		09/02/2006	HOEFLSCHWEIGER, RENA	15963	Temporary				820	NOT RELEVANT	100.000
51003384	SR PAGE PT	GRP 38	5		09/02/2006	LEWIS, ANGELA R	15649	Temporary				820	NOT RELEVANT	100.000
51003380	SR PAGE PT	GRP 38	5		09/02/2006	SPAHN, DAVID M	18807	Temporary				820	NOT RELEVANT	100.000
51006070	CARETAKER	GRP 03	1		06/21/2008	ZAWADZKI, KEVIN S	15365	Permanent				820	NOT RELEVANT	100.000
51007977	CL TY PT	GRP 01	5		08/29/2009	HUNT, LORRAINE V	12052	Temporary				820	NOT RELEVANT	100.000
51007978	CL TY PT	GRP 01	5		08/29/2009	PELOSI, BARBARA B	15389	Temporary				820	NOT RELEVANT	100.000
51002187	LIB ASSOC	GRP 05	1		11/12/2005	EDWARDS, SARA K	15412	Permanent				820	NOT RELEVANT	100.000
51006146	LIB CLK	GRP 01	1		06/21/2008	ROSS, PATRICIA A	15390	Permanent				820	NOT RELEVANT	100.000
51006104	LIB DIR IV	GRP 13	1		06/21/2008	BUTLER-SMITH, ROSEAN	12034	Permanent				820	NOT RELEVANT	100.000
51009178	LIB I PT	GRP 09	5	P	01/01/2011							820	NOT RELEVANT	100.000
51006071	LIB I PT	GRP 09	5		05/24/2008	HUDSON, KAREN R	15182	Temporary				820	NOT RELEVANT	100.000
51006074	LIB I PT	GRP 09	5		05/24/2008	JERIS, MARIAN R	9249	Temporary				820	NOT RELEVANT	100.000
51006101	LIB I PT	GRP 09	5		05/24/2008	O'DONNELL, MARY C	15392	Temporary				820	NOT RELEVANT	100.000
51006103	LIB I PT	GRP 09	5		05/24/2008	THEN, RAYA L	4792	Temporary				820	NOT RELEVANT	100.000
51006377	LIB I RPT	GRP 09	2		07/19/2008	KINYON, MARY LOU	15418	Permanent				820	NOT RELEVANT	100.000
51006477	LIB I RPT	GRP 09	2		05/22/2010	STANTON, LUCY M	15413	Permanent				820	NOT RELEVANT	100.000
51006059	PAGE PT	GRP 34	5	P	05/24/2008							820	NOT RELEVANT	100.000
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51006040	PAGE PT	GRP 34	5	P	05/24/2008							820	NOT RELEVANT	100.000
51006061	PAGE PT	GRP 34	5		05/24/2008	BOERSCHIG, RACHEL M	19463	Temporary				820	NOT RELEVANT	100.000
51005998	PAGE PT	GRP 34	5		05/24/2008	BOERSCHIG, STACEY L	18640	Temporary				820	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
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POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51006141	PAGE PT	GRP 34	5		05/24/2008	BUTTERS, ERICA L	15920	Temporary				820	NOT RELEVANT	100.000
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51006079	PAGE PT	GRP 34	5		05/24/2008	GETMAN, PATRICIA B	17929	Temporary				820	NOT RELEVANT	100.000
51006062	PAGE PT	GRP 34	5		05/24/2008	GUIHER, JEFFREY W	17821	Temporary				820	NOT RELEVANT	100.000
51006064	PAGE PT	GRP 34	5		05/24/2008	KOLENKO, FRANCES M	15200	Temporary				820	NOT RELEVANT	100.000
51006065	PAGE PT	GRP 34	5		05/24/2008	NICOLOSI, JAN K	15210	Temporary				820	NOT RELEVANT	100.000
51006058	PAGE PT	GRP 34	5		05/24/2008	PACHIOLI, ERIN E	18721	Temporary				820	NOT RELEVANT	100.000
51006081	PAGE PT	GRP 34	5		05/24/2008	SMITH, CONNER G	18055	Temporary				820	NOT RELEVANT	100.000
51006077	PAGE PT	GRP 34	5		05/24/2008	WELLS, BRYAN R	17279	Temporary				820	NOT RELEVANT	100.000
51006140	PAGE PT	GRP 34	5		05/24/2008	WILCZAK, ROBERT J	13277	Temporary				820	NOT RELEVANT	100.000
51006126	SR PAGE PT	GRP 38	5	P	05/24/2008							820	NOT RELEVANT	100.000
51006127	SR PAGE PT	GRP 38	5		05/24/2008	BELUS, MARY ANN	15168	Temporary				820	NOT RELEVANT	100.000
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51006123	SR PAGE PT	GRP 38	5		05/24/2008	BRACKENRIDGE, SUSAN	15171	Temporary				820	NOT RELEVANT	100.000
51006130	SR PAGE PT	GRP 38	5		05/24/2008	GIDZINSKI, DEBRA A	16015	Temporary				820	NOT RELEVANT	100.000
51009147	SR PAGE PT	GRP 38	5		01/01/2011	GIORDANO, KELLY M	16510	Temporary				820	NOT RELEVANT	100.000
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51006132	SR PAGE PT	GRP 38	5		05/24/2008	JANKOWSKI, JANIECE E	15195	Temporary				820	NOT RELEVANT	100.000
51006131	SR PAGE PT	GRP 38	5		05/24/2008	KISKA, KATHERINE	15196	Temporary				820	NOT RELEVANT	100.000
51006121	SR PAGE PT	GRP 38	5		05/24/2008	LESSE, DEBBI E	15209	Temporary				820	NOT RELEVANT	100.000
51006133	SR PAGE PT	GRP 38	5		05/24/2008	SEIFERT, JANE P	15211	Temporary				820	NOT RELEVANT	100.000
51006129	SR PAGE PT	GRP 38	5		05/24/2008	SHMELKINA, SVETLANA	15247	Temporary				820	NOT RELEVANT	100.000
51007128	SR PAGE PT	GRP 38	5		03/14/2009	SOPER, ALEXANDRA M	15253	Temporary				820	NOT RELEVANT	100.000
51006122	SR PAGE PT	GRP 38	5		05/24/2008	TAVERNER, JEAN	15296	Temporary				820	NOT RELEVANT	100.000
51006128	SR PAGE PT	GRP 38	5		05/24/2008	VAIDYA, GITA	9265	Temporary				820	NOT RELEVANT	100.000
51007129	SR PAGE PT	GRP 38	5		03/14/2009	WELLS, KRISTEN M	15305	Temporary				820	NOT RELEVANT	100.000
51006069	CARETAKER	GRP 03	1		06/21/2008	NEMMER, ROBERT J	15438	Permanent				820	NOT RELEVANT	100.000
51008265	LIB I RPT	GRP 09	2		01/16/2010	STAEBELL, MARY E	15256	Permanent				820	NOT RELEVANT	100.000
51006088	LIBRARIAN 2	GRP 10	1		06/21/2008	BOOTH, SANDRA J.	12040	Permanent				820	NOT RELEVANT	100.000
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51006000	PAGE PT	GRP 34	5		05/24/2008	CARPENTER, JUSTIN A	17117	Temporary				820	NOT RELEVANT	100.000
51006138	PAGE PT	GRP 34	5		05/24/2008	GOLEBIEWSKI, JESSICA	15177	Temporary				820	NOT RELEVANT	100.000
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51006051	PAGE PT	GRP 34	5		05/24/2008	LUDWIG, CHRISTINE L	19088	Temporary				820	NOT RELEVANT	100.000
51006044	PAGE PT	GRP 34	5		05/24/2008	SMITH, RYAN B	17414	Temporary				820	NOT RELEVANT	100.000
51006063	PAGE PT	GRP 34	5		05/24/2008	TREGER, ESTELLE G	17770	Temporary				820	NOT RELEVANT	100.000
51006057	PAGE PT	GRP 34	5		05/24/2008	TROUTMAN, MARTIN A	15272	Temporary				820	NOT RELEVANT	100.000
51006055	PAGE PT	GRP 34	5		05/24/2008	WILLIAMS, DOROTHY M	15290	Temporary				820	NOT RELEVANT	100.000
51006049	PAGE PT	GRP 34	5		05/24/2008	ZIMMER, SARAH L	15485	Temporary				820	NOT RELEVANT	100.000
51006168	SR LIB CLK	GRP 04	1		06/21/2008	BOSCH, DIANE L	15393	Permanent				820	NOT RELEVANT	100.000
51006119	SR PAGE PT	GRP 38	5	P	05/24/2008							820	NOT RELEVANT	100.000
51006110	SR PAGE PT	GRP 38	5		05/24/2008	ANDERSON, PATRICIA L	15166	Temporary				820	NOT RELEVANT	100.000
51006134	SR PAGE PT	GRP 38	5		05/24/2008	FERNSTED, SONJA M	15176	Temporary				820	NOT RELEVANT	100.000
51006114	SR PAGE PT	GRP 38	5		05/24/2008	KELKENBERG, ANGELA S	15194	Temporary				820	NOT RELEVANT	100.000

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POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51006115	SR PAGE PT	GRP 38	5		05/24/2008	MACKS, ROBERTA H	15270	Temporary				820	NOT RELEVANT	100.000
51006109	SR PAGE PT	GRP 38	5		05/24/2008	MCCLURE, CHRISTINE S	15756	Temporary				820	NOT RELEVANT	100.000
51006116	SR PAGE PT	GRP 38	5		05/24/2008	OSWALD, ANGELA G	16335	Temporary				820	NOT RELEVANT	100.000
51006113	SR PAGE PT	GRP 38	5		05/24/2008	URBANSKI, CHRISTINE	15273	Temporary				820	NOT RELEVANT	100.000
51007227	CL TY PT	GRP 01	5		04/11/2009	STACHURA, LAURA A	15252	Temporary				820	NOT RELEVANT	100.000
51008626	LIB I RPT	GRP 09	2		07/17/2010	DOUGHERTY, KRISTI M	15258	Permanent				820	NOT RELEVANT	100.000
51010585	LIBRA II RPT	GRP 10	2		01/28/2012	ARNOLD, PETER R	15395	Permanent				820	NOT RELEVANT	100.000
51006042	PAGE PT	GRP 34	5		05/24/2008	ALLEN, STEPHENNAE T	19086	Temporary				820	NOT RELEVANT	100.000
51006043	PAGE PT	GRP 34	5		05/24/2008	DEMMA, JOSEPH	15175	Temporary				820	NOT RELEVANT	100.000
51006137	PAGE PT	GRP 34	5		05/24/2008	FREEDMAN, AMY B	18845	Temporary				820	NOT RELEVANT	100.000
51006082	PAGE PT	GRP 34	5		05/24/2008	GAJEWSKI, JENNIFER L	18619	Temporary				820	NOT RELEVANT	100.000
51006041	PAGE PT	GRP 34	5		05/24/2008	HOLLISTER, JESSICA R	17278	Temporary				820	NOT RELEVANT	100.000
51006794	PAGE PT	GRP 34	5		01/01/2009	SCHUTTE, EMILY G	17579	Temporary				820	NOT RELEVANT	100.000
51006136	PAGE PT	GRP 34	5		05/24/2008	THOMAN, LISA J	15298	Temporary				820	NOT RELEVANT	100.000
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51006117	SR PAGE PT	GRP 38	5		05/24/2008	MEER, SHARON F	15271	Temporary				820	NOT RELEVANT	100.000
51006111	SR PAGE PT	GRP 38	5		05/24/2008	MILLER, BARBARA T	15301	Temporary				820	NOT RELEVANT	100.000
51006125	SR PAGE PT	GRP 38	5		05/24/2008	NOVITSKY, MARY M	15233	Temporary				820	NOT RELEVANT	100.000
51006107	SR PAGE PT	GRP 38	5		05/24/2008	WEISSMAN, PATRICIA L	15254	Temporary				820	NOT RELEVANT	100.000
51007976	CL TY PT	GRP 01	5		08/29/2009	ALLAIRE, MARGARET	15299	Temporary				820	NOT RELEVANT	100.000
51007226	CL TY PT	GRP 01	5		04/11/2009	MCGOVERN, ROSANNE S	15262	Temporary				820	NOT RELEVANT	100.000
51006072	LIB I PT	GRP 09	5	P	05/24/2008							820	NOT RELEVANT	100.000
51006102	LIB I PT	GRP 09	5	P	05/24/2008							820	NOT RELEVANT	100.000
51006799	LIB I PT	GRP 09	5	P	01/01/2009							820	NOT RELEVANT	100.000
51006075	LIB I PT	GRP 09	5		05/24/2008	SUTTON, WILLIAM L	5086	Temporary				820	NOT RELEVANT	100.000
51006438	LIB I RPT	GRP 09	2		08/16/2008	PETERS, RICHARD L	3688	Permanent				820	NOT RELEVANT	100.000
51006080	PAGE PT	GRP 34	5		05/24/2008	PITTS-HAZLETT, BONIT	17214	Temporary				820	NOT RELEVANT	100.000
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51006035	PAGE PT	GRP 34	5		05/24/2008	STAEBELL, ALLISON J	19160	Temporary				820	NOT RELEVANT	100.000
51006038	PAGE PT	GRP 34	5		05/24/2008	STRAHL, CAROL	12049	Temporary				820	NOT RELEVANT	100.000
51006120	SR PAGE PT	GRP 38	5	P	05/24/2008							820	NOT RELEVANT	100.000
51006105	SR PAGE PT	GRP 38	5	P	05/24/2008							820	NOT RELEVANT	100.000
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51007127	SR PAGE PT	GRP 38	5		03/14/2009	KEHRER, KATHERINE K	17045	Temporary				820	NOT RELEVANT	100.000
51006106	SR PAGE PT	GRP 38	5		05/24/2008	SCHORR, CHARLES J	15248	Temporary				820	NOT RELEVANT	100.000
00000825	CARETAKER PT	GRP 03	5		00/00/0000	ZYWICZYNSKI, PAUL S	3263	Permanent				820	NOT RELEVANT	100.000
00001727	CL TY PT	GRP 01	5		07/24/2004	BARCZYS, JEANNE V	6583	Temporary				820	NOT RELEVANT	100.000
00001726	CL TY PT	GRP 01	5		00/00/0000	MANUEL, JILL E	5151	Temporary				820	NOT RELEVANT	100.000
00001418	CLEANER PT	GRP 01	5		00/00/0000	PITT, MICHAEL D	18802	Temporary				820	NOT RELEVANT	100.000
51006470	LIB DIR I	GRP 10	1		09/01/2008	ALESSI, ROBERT J	6382	Permanent				820	NOT RELEVANT	100.000
51006679	LIB I PT	GRP 09	5		02/16/2008	KLOCEK, PAULA M A	16956	Temporary				820	NOT RELEVANT	100.000
51001503	LIB I PT	GRP 09	5		06/25/2005	LAWRENCE, R. ALISON	15128	Temporary				820	NOT RELEVANT	100.000
51001002	LIBRARIAN 1	GRP 09	1		01/26/2005	GELSOMINO, JULIA M	8153	Permanent				820	NOT RELEVANT	100.000
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00006875	PAGE PT	GRP 34	5	P	00/00/0000							820	NOT RELEVANT	100.000

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Business Area: 420 BEC PUBLIC LIBRARY

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

Date: 07/03/2013
Time: 12:50:50
As of: 06/30/2013

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
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00006873	PAGE PT	GRP 34	5		04/18/2004	LINDSAY, ELYSE M	17513	Temporary				820	NOT RELEVANT	100.000
00006879	PAGE PT	GRP 34	5		00/00/0000	TOBOLSKI, JANICE L	18616	Temporary				820	NOT RELEVANT	100.000
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51006086	SR PAGE PT	GRP 38	5		04/26/2008	BAKER, RACHEL M	12629	Temporary				820	NOT RELEVANT	100.000
00009150	SR PAGE PT	GRP 38	5		00/00/0000	CASTLE, KATHERINE M	6345	Temporary				820	NOT RELEVANT	100.000
51006084	SR PAGE PT	GRP 38	5		04/26/2008	COYLE, MARJORIE	18766	Temporary				820	NOT RELEVANT	100.000
00009146	SR PAGE PT	GRP 38	5		06/25/2005	LEWIS, JENNIFER J	5104	Temporary				820	NOT RELEVANT	100.000
00009147	SR PAGE PT	GRP 38	5		04/09/2005	MORSE, CHRISTOPHER D	9891	Temporary				820	NOT RELEVANT	100.000
00009149	SR PAGE PT	GRP 38	5		00/00/0000	PHILIPP, GRETCHEN W	5091	Temporary				820	NOT RELEVANT	100.000
51006085	SR PAGE PT	GRP 38	5		04/26/2008	SIEBOLD, JANICE E	17569	Temporary				820	NOT RELEVANT	100.000
00009152	SR PAGE PT	GRP 38	5		03/13/2010	SLADE, SARAH K	11950	Temporary				820	NOT RELEVANT	100.000
00009148	SR PAGE PT	GRP 38	5		00/00/0000	WHITEHEAD, BETHANY J	14576	Temporary				820	NOT RELEVANT	100.000
51004027	CARETAKER	GRP 03	1		02/03/2007	HEITZMAN, WILLIAM	13174	Permanent				820	NOT RELEVANT	100.000
51004039	CL TY PT	GRP 01	5		02/03/2007	BARTKOWIAK, NANCY A	11876	Temporary				820	NOT RELEVANT	100.000
51004040	CL TY PT	GRP 01	5		02/03/2007	FERBER, MARIE A	16898	Temporary				820	NOT RELEVANT	100.000
51004043	CL TY PT	GRP 01	5		02/03/2007	KULPA, BEVERLY A	19066	Temporary				820	NOT RELEVANT	100.000
51004042	CL TY PT	GRP 01	5		02/03/2007	LEZYNSKI, MARGARET	13177	Temporary				820	NOT RELEVANT	100.000
51004045	CL TY PT	GRP 01	5		02/03/2007	MORRISON, SHIRLEY A	12398	Permanent				820	NOT RELEVANT	100.000
51004041	CL TY PT	GRP 01	5		02/03/2007	NATALINO, MARY ANN	13178	Temporary				820	NOT RELEVANT	100.000
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51004032	LIB I PT	GRP 09	5		02/03/2007	GLENDE, AMY MARIE	8535	Temporary				820	NOT RELEVANT	100.000
51004028	LIB I PT	GRP 09	5		02/03/2007	LUCE, RYAN	13182	Temporary				820	NOT RELEVANT	100.000
51004029	LIB I PT	GRP 09	5		02/03/2007	MAHANEY, ELAINE C	13183	Temporary				820	NOT RELEVANT	100.000
51004033	LIB I PT	GRP 09	5		02/03/2007	PADWATER, RONALD H	5610	Temporary				820	NOT RELEVANT	100.000
51010095	LIBRARIAN 1	GRP 09	1		08/27/2011	MAUTE, YVONNE D	8267	Permanent				820	NOT RELEVANT	100.000
51005627	LIBRARY CLK	GRP 01	1		02/02/2008	DAUBNER, CHERYL	13170	Permanent				820	NOT RELEVANT	100.000
51004066	PAGE PT	GRP 34	5		02/03/2007	BIGOS, VERONICA C	15964	Temporary				820	NOT RELEVANT	100.000
51004065	PAGE PT	GRP 34	5		02/03/2007	CORTESE, DANIELLE A	14120	Temporary				820	NOT RELEVANT	100.000
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51004070	PAGE PT	GRP 34	5		02/03/2007	WETZLER, LINDA L	19364	Temporary				820	NOT RELEVANT	100.000
51004000	SR LIB CLK	GRP 04	1		02/03/2007	YATES, ANGELA M	10190	Permanent				820	NOT RELEVANT	100.000
51004053	SR PAGE PT	GRP 38	5		02/03/2007	DEBO, MARY E	13185	Temporary				820	NOT RELEVANT	100.000
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51006975	TCH SP COM P	GRP 54	5		12/18/2010	JASON, MICHAEL	8625	Permanent				820	NOT RELEVANT	100.000
51011358	TCHSPCPLI-PT	GRP 54	5	P	06/15/2013							820	NOT RELEVANT	100.000
51004026	CARETAKER	GRP 03	1		02/03/2007	WYZYKOWSKI, TIMOTHY	13166	Permanent				820	NOT RELEVANT	0.000
51011963	CL TY PT	GRP 01	5		12/29/2012	KERLING, ROSEMARY	13181	Temporary				820	NOT RELEVANT	100.000
51004048	CL TY PT	GRP 01	5		02/03/2007	ODROBINA, PATRICIA T	13188	Temporary				820	NOT RELEVANT	100.000
51004047	CL TY PT	GRP 01	5		02/03/2007	WARNER, MARCIA	13187	Temporary				820	NOT RELEVANT	100.000
51004034	LIB I PT	GRP 09	5		02/03/2007	SCHMITZ, SUZANNE J	5083	Temporary				820	NOT RELEVANT	100.000
51004030	LIB I PT	GRP 09	5		02/03/2007	SEITZ, CYNTHIA L	17211	Temporary				820	NOT RELEVANT	100.000

Erie County
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POSITION DETAIL BY DEPARTMENT

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51009960	LIB I PT	GRP 09	5		05/21/2011	VILLA, JENNIFER A	18591	Temporary				820	NOT RELEVANT	100.000
51003996	LIBRARIAN 1	GRP 09	1		02/03/2007	STANLEY, BARBARA G	12077	Permanent				820	NOT RELEVANT	100.000
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51004077	PAGE PT	GRP 34	5		02/03/2007	PAGANO, THERESA J	19501	Temporary				820	NOT RELEVANT	100.000
51004061	SR PAGE PT	GRP 38	5		02/03/2007	WARNER, JORDAN A	19045	Temporary				820	NOT RELEVANT	100.000
51004063	SR PAGE PT	GRP 38	5		02/03/2007	ZASTEMPOWSKI, COLLIN	16064	Temporary				820	NOT RELEVANT	100.000
51003163	CARETAKER PT	GRP 03	5		07/08/2006	TASKER, GLEN	12424	Temporary				820	NOT RELEVANT	100.000
51003203	CL TY PT	GRP 01	5	P	07/08/2006							820	NOT RELEVANT	100.000
51003204	CL TY PT	GRP 01	5		07/08/2006	EBNER, LOIS E	12447	Temporary				820	NOT RELEVANT	100.000
51007181	CL TY PT	GRP 01	5		03/14/2009	MCDONALD, EILEEN	12429	Temporary				820	NOT RELEVANT	100.000
51003202	CL TY PT	GRP 01	5		07/08/2006	RAK, MARIE A	21482	Temporary				820	NOT RELEVANT	100.000
51003151	LIB DIR II	GRP 11	1		07/08/2006	EDSON, JOHN R	12411	Permanent				820	NOT RELEVANT	100.000
51006791	LIB I PT	GRP 09	5		01/01/2009	BARTEN, ABIGAIL C	12431	Temporary				820	NOT RELEVANT	100.000
51003153	LIB I PT	GRP 09	5		07/08/2006	DONALDSON, ELLEN B	22412	Temporary				820	NOT RELEVANT	100.000
51003155	LIB I PT	GRP 09	5		07/08/2006	FORSBERG, PATRICIA A	9404	Temporary				820	NOT RELEVANT	100.000
51003156	LIB I PT	GRP 09	5		07/08/2006	HIGGINS, ELIZABETH V	12436	Permanent				820	NOT RELEVANT	100.000
51003355	LIB I PT	GRP 09	5		08/05/2006	LUND, ALLISON K	17039	Temporary				820	NOT RELEVANT	100.000
51003510	LIB I PT	GRP 09	5		09/02/2006	MCCLURE, KAREN	12639	Permanent				820	NOT RELEVANT	100.000
51003154	LIB I PT	GRP 09	5		07/08/2006	YATES, CLAUDIA B	4029	Permanent				820	NOT RELEVANT	100.000
51003152	LIBRARIAN 1	GRP 09	1		07/08/2006	CARLONI, THOMAS J	17119	Permanent				820	NOT RELEVANT	100.000
51008054	PAGE PT	GRP 34	5	P	01/01/2010							820	NOT RELEVANT	100.000
51003229	PAGE PT	GRP 34	5	P	07/08/2006							820	NOT RELEVANT	100.000
51003231	PAGE PT	GRP 34	5	P	07/08/2006							820	NOT RELEVANT	100.000
51003230	PAGE PT	GRP 34	5		07/08/2006	GEIB, KATHLEEN G	19068	Temporary				820	NOT RELEVANT	100.000
51003232	PAGE PT	GRP 34	5		07/08/2006	HURLEY, BRIAN T	19252	Temporary				820	NOT RELEVANT	100.000
51003228	PAGE PT	GRP 34	5		07/08/2006	MANN, OLIVIA N	19544	Temporary				820	NOT RELEVANT	100.000
51003227	PAGE PT	GRP 34	5		07/08/2006	RACHWAL, MATTHEW D	18436	Temporary				820	NOT RELEVANT	100.000
51003207	PAGE PT	GRP 34	5		07/08/2006	REYNOLDS, LILLIAN A	18755	Temporary				820	NOT RELEVANT	100.000
51003158	PR LIB CLK	GRP 06	1		07/08/2006	LAFFERTY, PAMELA H	12410	Permanent				820	NOT RELEVANT	100.000
51003157	SR LIB CLK	GRP 04	1		07/08/2006	YEKICH, TAMMY	12407	Permanent				820	NOT RELEVANT	100.000
51003206	SR PAGE PT	GRP 38	5	P	07/08/2006							820	NOT RELEVANT	100.000
51003205	SR PAGE PT	GRP 38	5		07/08/2006	BARTEN, LINDA S	12430	Temporary				820	NOT RELEVANT	100.000
00009099	SR PAGE PT	GRP 38	5		09/13/2004	BIRO, ELIZABETH M	12444	Temporary				820	NOT RELEVANT	100.000
51009305	SR PAGE PT	GRP 38	5		01/15/2011	RACHWAL, RANDALL M	17276	Temporary				820	NOT RELEVANT	100.000
51003164	CARETAKER PT	GRP 03	5		07/08/2006	NOLAN, WAYNE	12433	Temporary				820	NOT RELEVANT	100.000
51003160	CL TYP RPT	GRP 01	2		05/10/2006	KAMUDA, SUSAN	12435	Permanent				820	NOT RELEVANT	100.000
51003162	CL TYP RPT	GRP 01	2		07/08/2006	TILLINGHAST, MARGO G	12412	Permanent				820	NOT RELEVANT	100.000
51003233	LIB ASSOC RP	GRP 05	2		07/08/2006	HEINTZ, BRIDGETTE A	7850	Permanent				820	NOT RELEVANT	100.000
51009148	PAGE PT	GRP 34	5		01/01/2011	CAPOCCI, ALYSSA L	19546	Temporary				820	NOT RELEVANT	100.000
51009208	PAGE PT	GRP 34	5		07/08/2006	WALL, KRISTEN E	12891	Temporary				820	NOT RELEVANT	100.000
51009192	SR PAGE PT	GRP 38	5		05/24/2008	MALCHOW, MARY	12414	Temporary				820	NOT RELEVANT	100.000
00009818	CARETAKER	GRP 03	1		00/00/0000	STACHITUS, JOHN	5124	Permanent				820	NOT RELEVANT	100.000
51004610	CL TY PT	GRP 01	5		06/09/2007	PRZYBYLA, MARY	3652	Temporary				820	NOT RELEVANT	100.000
51009338	CL TY PT	GRP 01	5		07/05/2008	WATT, LISA A	15764	Temporary				820	NOT RELEVANT	100.000
00009417	CLEANER PT	GRP 01	5		00/00/0000	KUHN, RALPH N	5123	Temporary				820	NOT RELEVANT	100.000
00009081	LIB DIR II	GRP 11	1		00/00/0000	STELZLE, JAMES J	2233	Permanent				820	NOT RELEVANT	100.000

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00005931	LIB I PT	GRP 09	5		00/00/0000	CARR, MEAGAN M	18720	Temporary				820	NOT RELEVANT	100.000
00005932	LIB I PT	GRP 09	5		00/00/0000	DAMICO, ROSALYN A	5288	Permanent				820	NOT RELEVANT	100.000
00005933	LIB I PT	GRP 09	5		07/20/2004	PALUMBO, SUSAN M	10094	Temporary				820	NOT RELEVANT	100.000
00005929	LIB I PT	GRP 09	5		05/29/2004	PAUTLER, LINDA A	5080	Temporary				820	NOT RELEVANT	100.000
00005930	LIB I PT	GRP 09	5		00/00/0000	SANTORO, JILL K	5082	Temporary				820	NOT RELEVANT	100.000
00005926	LIB I PT	GRP 09	5		00/00/0000	THEN, RAYA L	4792	Temporary				820	NOT RELEVANT	100.000
00005891	LIBRARIAN 1	GRP 09	1		00/00/0000	CASSIDY, GWEN	6707	Permanent				820	NOT RELEVANT	100.000
00006857	PAGE PT	GRP 34	5		00/00/0000	BROZYNA, DYLAN R	19491	Temporary				820	NOT RELEVANT	100.000
00006859	PAGE PT	GRP 34	5		05/16/2004	MANNION, DEBORAH N	19198	Temporary				820	NOT RELEVANT	100.000
00006855	PAGE PT	GRP 34	5		00/00/0000	NOWACZEWSKI, CHELSEA	17074	Temporary				820	NOT RELEVANT	100.000
00006860	PAGE PT	GRP 34	5		03/27/2005	TARPY, MARY ANN	5125	Temporary				820	NOT RELEVANT	100.000
51010156	SR LIB CLK	GRP 04	1		10/08/2011	MARINARO, LETTIE R	3252	Permanent				820	NOT RELEVANT	100.000
51006369	SR PAGE PT	GRP 38	5	P	07/05/2008							820	NOT RELEVANT	100.000
00009144	SR PAGE PT	GRP 38	5		08/31/2009	BARTKOWIAK, ALEXIS C	14027	Temporary				820	NOT RELEVANT	100.000
51006368	SR PAGE PT	GRP 38	5		07/05/2008	DELACY, CAROLYN A	17388	Temporary				820	NOT RELEVANT	100.000
00009143	SR PAGE PT	GRP 38	5		00/00/0000	SZYMANSKI, JOANNE	5087	Temporary				820	NOT RELEVANT	100.000
00001425	CLEANER PT	GRP 01	5		00/00/0000	SALTAL, JOSEPHINE M	9232	Temporary				820	NOT RELEVANT	100.000
51010966	LIB ASSOC	GRP 05	1		01/12/2013	KUNZ, MARGARET R	4747	Permanent				820	NOT RELEVANT	100.000
51010965	LIBRARIAN 1	GRP 09	1		01/12/2013	CHRISTMAN, AMY L	9241	Permanent				820	NOT RELEVANT	100.000
00006975	PAGE PT	GRP 34	5	P	10/01/2009							820	NOT RELEVANT	100.000
00006980	PAGE PT	GRP 34	5		08/07/2004	MCGUIRE, SHAWNA L	19238	Temporary				820	NOT RELEVANT	100.000
51005141	SR PAGE PT	GRP 38	5		11/24/2007	BAUER, KATHLEEN H	14386	Temporary				820	NOT RELEVANT	100.000
51008089	SR PAGE PT	GRP 38	5		01/01/2010	BRINKWORTH, CONNIE M	9239	Temporary				820	NOT RELEVANT	100.000
00009096	SR PAGE PT	GRP 38	5		06/25/2005	PARRISH, PATRICIA A	9229	Temporary				820	NOT RELEVANT	100.000
51005492	SR PAGE PT	GRP 38	5		01/01/2008	RUMSCHIK, LAURA M	17545	Temporary				820	NOT RELEVANT	100.000
51007659	CARETKR RPT	GRP 03	2		07/04/2009	DAVIS, RICKIE C	9242	Permanent				820	NOT RELEVANT	100.000
00001700	CL TY PT	GRP 01	5		00/00/0000	MCDUFF, MOLLY M	9216	Temporary				820	NOT RELEVANT	100.000
00001423	CLEANER PT	GRP 01	5	P	00/00/0000							820	NOT RELEVANT	100.000
51002186	LIB ASSOC	GRP 05	1		11/12/2005	MCGILL, JEANNE H	9205	Permanent				820	NOT RELEVANT	100.000
51004926	LIB CLK	GRP 01	1		09/15/2007	MCCULLAGH, JOYCE L	9253	Permanent				820	NOT RELEVANT	100.000
51009165	LIB DIR II	GRP 11	1		01/01/2011	DARDEN, DORINDA L	3209	Permanent				820	NOT RELEVANT	100.000
00005921	LIB I PT	GRP 09	5		10/16/2004	BERMINGHAM, NICOLE A	9003	Temporary				820	NOT RELEVANT	100.000
51000776	LIB I PT	GRP 09	5		09/04/2004	JABLONSKI, JILL A	18310	Temporary				820	NOT RELEVANT	100.000
51003809	LIB I PT	GRP 09	5		12/23/2006	LEWITZKY, BETH L	13879	Temporary				820	NOT RELEVANT	100.000
51006800	LIB I PT	GRP 09	5		01/01/2009	OFFERMAN, NANCY M	9228	Temporary				820	NOT RELEVANT	100.000
51004339	LIBRARIAN 1	GRP 09	1		02/17/2007	MAKOWSKI, SUSAN D	9255	Permanent				820	NOT RELEVANT	100.000
00006964	PAGE PT	GRP 34	5	P	05/14/2009							820	NOT RELEVANT	100.000
00006963	PAGE PT	GRP 34	5	P	00/00/0000							820	NOT RELEVANT	100.000
00006948	PAGE PT	GRP 34	5	P	02/06/2004							820	NOT RELEVANT	100.000
00006961	PAGE PT	GRP 34	5	P	06/06/2009							820	NOT RELEVANT	100.000
00006977	PAGE PT	GRP 34	5		02/06/2004	FLECKENSTEIN, ERIC G	18285	Temporary				820	NOT RELEVANT	100.000
00006976	PAGE PT	GRP 34	5		05/21/2005	HAHIN, MICHAELENE M	1296	Temporary				820	NOT RELEVANT	100.000
00006974	PAGE PT	GRP 34	5		05/30/2004	KING, ANNETTE	9203	Temporary				820	NOT RELEVANT	100.000
00006973	PAGE PT	GRP 34	5		01/30/2010	RUDIN, MATTHEW J	18409	Temporary				820	NOT RELEVANT	100.000
00006941	PAGE PT	GRP 34	5		02/06/2004	SPILLMAN, BRIAN D	19265	Temporary				820	NOT RELEVANT	100.000
00006950	PAGE PT	GRP 34	5		02/06/2004	STACHNIK, WILLIAM P	14322	Temporary				820	NOT RELEVANT	100.000

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00009169	SR PAGE PT	GRP 38	5	P	00/00/0000							820	NOT RELEVANT	100.000
51008085	SR PAGE PT	GRP 38	5	P	01/01/2010							820	NOT RELEVANT	100.000
51005140	SR PAGE PT	GRP 38	5		11/24/2007	LAHTI, PATRICIA A	13117	Temporary				820	NOT RELEVANT	100.000
51009146	SR PAGE PT	GRP 38	5		01/01/2011	RUDIN, CAROLINE L	17546	Temporary				820	NOT RELEVANT	100.000
00009165	SR PAGE PT	GRP 38	5		02/06/2004	RUSSO, WENDE E	9207	Temporary				820	NOT RELEVANT	100.000
51005491	SR PAGE PT	GRP 38	5		01/01/2008	SPILLMAN, JULIE L	18410	Temporary				820	NOT RELEVANT	100.000
51006807	LIB INF T A	SPECIAL	1		12/06/2008	HOVEY, STEPHEN L	18593	Permanent				820	NOT RELEVANT	100.000
51006996	LIBRARIAN 4	GRP 12	1		02/14/2009	MCLAUGHLIN, MAUREEN	4358	Permanent				820	NOT RELEVANT	100.000
00008827	SR LIB CLK	GRP 04	1		00/00/0000	TOMPKINS, APRIL L	2191	Permanent				820	NOT RELEVANT	100.000
00001836	COM OP PT	GRP 07	5	P	00/00/0000							820	NOT RELEVANT	100.000
00001837	COM OP PT	GRP 07	5		00/00/0000	PRABUCKI, JAMES D	17133	Temp Under				820	NOT RELEVANT	100.000
00001835	COM OP PT	GRP 07	5		11/21/2004	SKINNER, MAURICE R	8330	Temporary				820	NOT RELEVANT	100.000
51004952	COM OP PT	GRP 07	5		09/29/2007	TERRELL, ELIJAH K	10622	Temporary				820	NOT RELEVANT	100.000
00001828	COMP OPR	GRP 07	1		00/00/0000	SCHMIDT, CRAIG J	3058	Permanent				820	NOT RELEVANT	100.000
00001827	COMP OPR	GRP 07	1		00/00/0000	SYWAK, SANDRA L	2761	Permanent				820	NOT RELEVANT	100.000
51010751	JR TECH SUP	GRP 10	1		05/19/2012	GRABEK, MICHAEL J	19096	Permanent				820	NOT RELEVANT	100.000
00008703	SR COMP OP	GRP 08	1		00/00/0000	HAUSRATH, ROSEANN	4312	Permanent				820	NOT RELEVANT	100.000
00010235	TCH SP COM P	GRP 54	5		00/00/0000	GAWLEY, JAMES A	19367	Provisiona				820	NOT RELEVANT	100.000
51003512	TCH SP COM P	GRP 54	5		09/02/2006	LUCAS, STEVEN P	19543	Temporary				820	NOT RELEVANT	100.000
51011226	TCH SP COM P	GRP 54	5		04/06/2013	ROHR, JACOB M	19478	Provisiona				820	NOT RELEVANT	100.000
51005550	TCH SP COM P	GRP 54	5		01/01/2008	SLOMA, JOHN R	18206	Permanent				820	NOT RELEVANT	100.000
51005549	TCH SP COM P	GRP 54	5		01/01/2008	STOVELD, STEVEN P	18347	Provisiona				820	NOT RELEVANT	100.000
00010264	TCH SUP SR S	GRP 12	1		00/00/0000	HSU, JOHNNY K	6036	Permanent				820	NOT RELEVANT	100.000
00010448	WEB PG MSTR	GRP 07	1		02/02/2005	DICKSON, TEERANUCH	15132	Permanent				820	NOT RELEVANT	100.000
00000371	AST DP DR LI	SPECIAL	1		01/25/2003	TESTA CINQUINO, JOY	17888	Permanent				820	NOT RELEVANT	100.000
51010044	DEVELOP MANA	SPECIAL	1		11/01/2011	GERMAINE, MAUREEN A	19500	Provisiona				820	NOT RELEVANT	100.000
51008282	PR LIB CLK	GRP 06	1		01/30/2010	LAWRENCE, DEBRA A	4748	Permanent				820	NOT RELEVANT	100.000
00008843	SR LIB CLK	GRP 04	1		00/00/0000	BOHEN, LINDA M	2226	Permanent				820	NOT RELEVANT	100.000
51010151	AST LB DIS A	GRP 05	1		09/24/2011	PENNACHI, DARLENE A	4285	Permanent				820	NOT RELEVANT	100.000
51002797	COP MAC OP R	GRP 03	2		01/21/2006	MURPHY, SHONDL S	5152	Temporary	CURRY, KEITH G	9450		820	NOT RELEVANT	100.000
51010152	LIB DISP ART	GRP 08	1		09/24/2011	STANTON, DAWN M	2973	Permanent				820	NOT RELEVANT	100.000
00000024	ACC CLK	GRP 04	1		00/00/0000	MCNAMARA, SHANNON L	19427	Perm Proba				820	NOT RELEVANT	100.000
00000030	ACC CLK PT	GRP 04	5	P	00/00/0000							820	NOT RELEVANT	100.000
51003052	ACC CLK PT	GRP 04	5		04/01/2006	WALKOWIAK, LINDA A	2207	Temporary				820	NOT RELEVANT	100.000
00001165	CHF ACT CLK	GRP 07	1		00/00/0000	HOLLENBECK, BENJAMIN	4970	Permanent				820	NOT RELEVANT	100.000
51011228	LIB ADM MGR	SPECIAL	1		04/20/2013	PALICKI, TRACY A	6209	Permanent				820	NOT RELEVANT	100.000
51003109	PAYR SUPV	GRP 08	1		05/13/2006	GARDINIER, CHARLES E	5687	Permanent				820	NOT RELEVANT	100.000
51010902	SR ACCT CLK	GRP 06	1		12/01/2012	JAROSZ, BARBARA B	8154	Permanent				820	NOT RELEVANT	100.000
00008115	SR ACCT CLK	GRP 06	1		00/00/0000	LACH, DOLORES	2257	Permanent				820	NOT RELEVANT	100.000
51003614	AST STAT ENG	GRP 05	1		11/05/2011	WILD, WILLIAM R	18435	Provisiona				820	NOT RELEVANT	100.000
51003881	BLDG MM CARP	GRP 07	1		09/01/2007	ZYWICZYNSKI, PAUL S	3263	Permanent				820	NOT RELEVANT	100.000
00000813	CARETAKER	GRP 03	1		00/00/0000	FARAH, ABDOU M	2210	Permanent				820	NOT RELEVANT	100.000
00000806	CARETAKER	GRP 03	1		00/00/0000	ZELLER, JOSEPH	8357	Permanent				820	NOT RELEVANT	100.000
00001250	CH STAT ENG	GRP 09	1		00/00/0000	KROSS, MARK L	2341	Permanent				820	NOT RELEVANT	100.000
51003227	CLEANER PT	GRP 01	5	P	05/04/2013							820	NOT RELEVANT	100.000
00001412	CLEANER PT	GRP 01	5	P	00/00/0000							820	NOT RELEVANT	100.000
												820	NOT RELEVANT	100.000
												820	NOT RELEVANT	100.000

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00001402	CLEANER PT	GRP 01	5		00/00/0000	GRUNTHANER, JANET M	2192	Temporary				820	NOT RELEVANT	100.000
51001098	CLEANER PT	GRP 01	5		03/19/2005	LEWANDOWSKI, MARK A	18918	Temporary				820	NOT RELEVANT	100.000
51004878	CLEANER PT	GRP 01	5		08/18/2007	NORDBLUM, FRANK J	14738	Temporary				820	NOT RELEVANT	100.000
00001414	CLEANER PT	GRP 01	5		04/16/2009	PELC, JOHN S	14550	Temporary				820	NOT RELEVANT	100.000
00001406	CLEANER PT	GRP 01	5		01/13/2010	PHILLIPS, ALFRED J	9313	Temporary				820	NOT RELEVANT	100.000
00001401	CLEANER PT	GRP 01	5		03/27/2010	SCHIAVI, MICHAEL P	19525	Temporary				820	NOT RELEVANT	100.000
51001099	CLEANER PT	GRP 01	5		03/19/2005	STADELMAIER, CARL J	8709	Temporary				820	NOT RELEVANT	100.000
51005500	CLEANER PT	GRP 01	5		01/01/2008	SWEET, CHRISTY M	9479	Temporary				820	NOT RELEVANT	100.000
51005551	CLEANER PT	GRP 01	5		01/01/2008	WALTERS, CURTIS	17447	Temporary				820	NOT RELEVANT	100.000
00001413	CLEANER PT	GRP 01	5		00/00/0000	WARD, TILLMAN C II	19473	Temporary				820	NOT RELEVANT	100.000
00001400	CLEANER PT	GRP 01	5		00/00/0000	WITKOWSKI, NORBERT	14164	Temporary				820	NOT RELEVANT	100.000
00001405	CLEANER PT	GRP 01	5		00/00/0000	ZIELINSKI, PAUL A	8453	Temporary				820	NOT RELEVANT	100.000
51010610	GARDENER PT	GRP 05	5		03/10/2012	WILLBERN, BEAUFORT N	19031	Temporary				820	NOT RELEVANT	100.000
00008646	SR CL TYP	GRP 04	1		00/00/0000	FLAGG, MARY JANE	9163	Permanent				820	NOT RELEVANT	100.000
00010081	STATION ENG	GRP 07	1		00/00/0000	CARCANO, LUIS	7167	Permanent				820	NOT RELEVANT	100.000
00010082	STATION ENG	GRP 07	1		00/00/0000	CHRISTEY, EDWARD F	2205	Permanent				820	NOT RELEVANT	100.000
00010077	STATION ENG	GRP 07	1		00/00/0000	MAZUR, KENNETH M	3809	Permanent				820	NOT RELEVANT	100.000
00010080	STATION ENG	GRP 07	1		00/00/0000	MURPHY, THOMAS R	9008	Permanent				820	NOT RELEVANT	100.000
00010083	STATION ENG	GRP 07	1		00/00/0000	WHALEN, RAYMOND J	15489	Provisiona				820	NOT RELEVANT	100.000
00010079	STATION ENG	GRP 07	1		00/00/0000	WINNERT, RICHARD J	4849	Permanent				820	NOT RELEVANT	100.000
51001504	SUP CH ST EN	GRP 10	1		06/25/2005	CAMPBELL, CARL H	2295	Permanent				820	NOT RELEVANT	100.000
00000688	BLDG GD	GRP 04	1		00/00/0000	BRENNAN, ROBERT J	3435	Permanent				820	NOT RELEVANT	100.000
00000689	BLDG GD	GRP 04	1		00/00/0000	FUSCO, LINDA N	14380	Permanent				820	NOT RELEVANT	100.000
00000691	BLDG GD	GRP 04	1		00/00/0000	HUGHES, KENNETH E	5094	Permanent				820	NOT RELEVANT	100.000
00000692	BLDG GD	GRP 04	1		00/00/0000	KWIATKOWSKI, CHERYL	2253	Permanent				820	NOT RELEVANT	100.000
00000685	BLDG GD	GRP 04	1		00/00/0000	REED, CURTIS L	2236	Permanent				820	NOT RELEVANT	100.000
00000696	BLDG GR PT	GRP 04	5	P	00/00/0000							820	NOT RELEVANT	100.000
00000700	BLDG GR PT	GRP 04	5	P	08/28/2009							820	NOT RELEVANT	100.000
00000702	BLDG GR PT	GRP 04	5	P	10/23/2009							820	NOT RELEVANT	100.000
00000693	BLDG GR PT	GRP 04	5		08/07/2004	BARANSKI, HENRY E	17210	Temporary				820	NOT RELEVANT	100.000
00000703	BLDG GR PT	GRP 04	5		00/00/0000	BOLDEN, ANTHONY	6597	Temporary				820	NOT RELEVANT	100.000
00000694	BLDG GR PT	GRP 04	5		00/00/0000	BURRUSS, SPENCER R	6598	Temporary				820	NOT RELEVANT	100.000
00000710	BLDG GR PT	GRP 04	5		00/00/0000	DICENSO, ANTHONY E	2204	Temporary				820	NOT RELEVANT	100.000
00000713	BLDG GR PT	GRP 04	5		00/00/0000	GORAN, RONALD V	6649	Temporary				820	NOT RELEVANT	100.000
51000027	BLDG GR PT	GRP 04	5		03/24/2004	JONES, ROBERT J	2677	Temporary				820	NOT RELEVANT	100.000
00000712	BLDG GR PT	GRP 04	5		00/00/0000	PAUL, KEVIN R	17529	Temporary				820	NOT RELEVANT	100.000
51008589	BUILD GD RPT	GRP 04	2		07/17/2010	DELGADO, PETER M	19229	Permanent				820	NOT RELEVANT	100.000
51007661	BUILD GD RPT	GRP 04	2		07/04/2009	DOYLE, JAMES V	14249	Permanent				820	NOT RELEVANT	100.000
51007613	BUILD GD RPT	GRP 04	2		06/06/2009	WILLIAMS, OLLIE J	16800	Permanent				820	NOT RELEVANT	100.000
00007435	PR SEC OFF	GRP 09	1		00/00/0000	MIECHOWSKI, MICHAEL	2206	Permanent				820	NOT RELEVANT	100.000
00008169	SR BLDG GD	GRP 06	1		00/00/0000	BUSH, JOSEPH	2377	Permanent				820	NOT RELEVANT	100.000
00015567	LABORER	GRP 03	1		00/00/0000	STEWART, ANGELA R	2262	Permanent				820	NOT RELEVANT	100.000
51008420	LABORER PT	GRP 03	5		04/24/2010	URBANSKI, RYAN M	17581	Temporary				820	NOT RELEVANT	100.000
51010704	PAGE PT	GRP 34	5		06/16/2012	RIVERA, JUAN CARLOS	19095	Temporary				820	NOT RELEVANT	100.000
00007703	REC DIST SUP	GRP 07	1		00/00/0000	PIRIE, RICHARD F	2225	Permanent				820	NOT RELEVANT	100.000
00007118	SR PAGE PT	GRP 38	5	P	05/29/2004							820	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
00009119	SR PAGE PT	GRP 38	5	P	01/12/2007							820	NOT RELEVANT	100.000
00009162	SR PAGE PT	GRP 38	5		06/21/2005	BLAKE, EDWARD	8218	Temporary				820	NOT RELEVANT	100.000
00009163	SR PAGE PT	GRP 38	5		00/00/0000	BOUVART, ALISTER M	16552	Temporary				820	NOT RELEVANT	100.000
00009116	SR PAGE PT	GRP 38	5		00/00/0000	BROUGHTON, MICHAEL H	14814	Temporary				820	NOT RELEVANT	100.000
00009120	SR PAGE PT	GRP 38	5		00/00/0000	MCDONOUGH, HENRY J	3749	Temporary				820	NOT RELEVANT	100.000
51000317	SR PAGE PT	GRP 38	5		07/27/2004	WELLS, KEVIN R	9678	Temporary				820	NOT RELEVANT	100.000
00009086	SR PAGE RPT	GRP 04	2		00/00/0000	MAYFIELD, VICKIE L	2275	Permanent				820	NOT RELEVANT	100.000
51011053	STOR CLK RPT	GRP 03	2		01/26/2013	CARTER, LATIA	17444	Provisiona				820	NOT RELEVANT	100.000
00010346	TRK DRV RPT	GRP 04	2		00/00/0000	FERNBACHER, JAMES F	4173	Permanent				820	NOT RELEVANT	100.000
51000313	TRK DRV RPT	GRP 04	2		06/26/2004	GIMBRONE, DANIEL W	18284	Permanent				820	NOT RELEVANT	100.000
00010330	TRUCK DRIVER	GRP 04	1		00/00/0000	ANDREWS, GORDON G	2588	Permanent				820	NOT RELEVANT	100.000
00010331	TRUCK DRIVER	GRP 04	1		00/00/0000	KRAUS, GERALD O	2625	Permanent				820	NOT RELEVANT	100.000
00010332	TRUCK DRIVER	GRP 04	1		00/00/0000	KUNZ, THOMAS H	4592	Permanent				820	NOT RELEVANT	100.000
51011081	AST DE DI RP	SPECIAL	2		02/23/2013	DOYLE, JEANNINE M	14960	Permanent				820	NOT RELEVANT	100.000
00000373	AST DP DR LI	SPECIAL	1		00/00/0000	WOODS, DOREEN M	2235	Permanent				820	NOT RELEVANT	100.000
51001915	JR PERS SP	GRP 09	1		09/01/2005	DIEHL, JEANNE M	2719	Permanent				820	NOT RELEVANT	100.000
51002188	LIB ASSOC	GRP 05	1		11/12/2005	MACY, LENORA J	7663	Permanent				820	NOT RELEVANT	100.000
51003985	LIB 1 PT	GRP 09	5		01/06/2007	LONBERGER, CHELSEY R	19094	Temporary				820	NOT RELEVANT	100.000
51011230	LIB I PT	GRP 09	5	P	05/18/2013							820	NOT RELEVANT	100.000
00005912	LIB I PT	GRP 09	5		02/21/2004	AQUINO, ANDREW A	15028	Temporary				820	NOT RELEVANT	100.000
51003279	LIB I PT	GRP 09	5		07/08/2006	SHIFFNER, JONATHAN T	19253	Temporary				820	NOT RELEVANT	100.000
51005533	LIB I PT	GRP 09	5		01/01/2008	SMITH, JORDAN M	17583	Temporary				821	420NYSLIBAUTO0	0.000
00005869	LIBRARIAN 1	GRP 09	1		00/00/0000	STOCK, KARA L	5933	Permanent				820	NOT RELEVANT	100.000
00009126	SR PAGE PT	GRP 38	5		09/18/2004	MCDONALD, EMILY H	19224	Temporary				820	NOT RELEVANT	100.000
51011091	SR PAGE PT	GRP 38	5	P	02/09/2013							820	NOT RELEVANT	100.000
51011092	SR PAGE PT	GRP 38	5	P	02/09/2013							821	FS420RFID1014	0.000
51011090	SR PAGE PT	GRP 38	5	P	02/09/2013							821	FS420RFID1014	0.000
51009275	SR PAGE PT	GRP 38	5	P	01/29/2011							821	FS420RFID1014	0.000
51009273	SR PAGE PT	GRP 38	5	P	01/29/2011							821	FS420RFID1014	0.000
51007731	SR PAGE PT	GRP 38	5	P	07/18/2009							821	FS420RFID1014	0.000
51009272	SR PAGE PT	GRP 38	5	P	01/29/2011							821	FS420RFID0913	0.000
51007729	SR PAGE PT	GRP 38	5		07/18/2009	BOETTCHER, LISA	18374	Temporary				821	FS420RFID1014	0.000
51007726	SR PAGE PT	GRP 38	5		07/18/2009	GAFF, JOHN R	19384	Temporary				821	FS420RFID1014	0.000
51007728	SR PAGE PT	GRP 38	5		07/18/2009	KENNON, CAROLINE S	18804	Temporary				821	FS420RFID1014	0.000
51007730	SR PAGE PT	GRP 38	5		07/18/2009	KINNE, SARAH M	18940	Temporary				821	FS420RFID1014	0.000
51009274	SR PAGE PT	GRP 38	5		01/29/2011	MCNALLIE, ADAM A	19073	Temporary				821	FS420RFID1014	0.000
51007727	SR PAGE PT	GRP 38	5		07/18/2009	SILMSER, JENNIFER M	19321	Temporary				821	FS420RFID1014	0.000
51009270	SR PAGE PT	GRP 38	5		01/29/2011	WALKER, MEGAN D	18925	Temporary				821	FS420RFID1014	0.000
51007570	BOOK PR RPT	GRP 02	2		05/23/2009	DEMARIO, CHRISTINA A	2521	Permanent				821	FS420RFID1014	0.000
51008988	BOOK PRC	GRP 02	1	T	01/06/2007							820	NOT RELEVANT	100.000
00080658	BOOK PRC	GRP 02	1	T	01/22/2005				BARNER, VICKY L	2662		820	NOT RELEVANT	100.000
51003605	BOOK PRC	GRP 02	1		09/16/2006	SAVAGE, LIANE R	4225	Permanent	ALABISI, KATHLEEN M	7660		820	NOT RELEVANT	100.000
51009932	CL TY PT	GRP 01	5		04/09/2011	LAW, DEBORAH L	15402	Temporary				820	NOT RELEVANT	100.000
51009931	CL TY PT	GRP 01	5		04/09/2011	STONE, JOHN K	14590	Temporary				821	420NYSLIBAUTO0	0.000
51002008	LIB ASSOC	GRP 05	1		01/06/2007	DOSTER, DIANE M	5008	Permanent				821	420NYSLIBAUTO0	0.000
51002193	LIB ASSOC	GRP 05	1		11/12/2005	ZUBLER, CYNTHIA I	9085	Permanent				820	NOT RELEVANT	100.000
												820	NOT RELEVANT	100.000

Erie County
POSITION CONTROL
POSITION DETAIL BY DEPARTMENT

POSITION NUMBER	SHORT DESC	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	CURRENT NAME	CURRENT PERNR	CUR STA	ENCUMBERED NAME	ENCUMB PERNR	EMERG PERNR	FND	GRANT	COUNTY SHARE
51004006	LIB CLK	GRP 01	1	P	01/06/2007							820	NOT RELEVANT	100.000
51003179	LIB CLK	GRP 01	1		05/27/2006	CARROLL, CAROLE L	7793	Permanent				820	NOT RELEVANT	100.000
51003053	LIB CLK	GRP 01	1		04/01/2006	FRYSON, VIRGINIA E	6120	Permanent				820	NOT RELEVANT	100.000
51004750	LIB CLK	GRP 01	1		07/21/2007	LEWIS, LAURA L	13179	Permanent				820	NOT RELEVANT	100.000
51003579	LIB CLK	GRP 01	1		09/30/2006	PIECZYNSKI, AMY L	8450	Permanent				820	NOT RELEVANT	100.000
00005935	LIB I PT	GRP 09	5		04/12/2008	LUND, ALLISON K	17039	Temporary				820	NOT RELEVANT	100.000
51005543	LIBRARIAN 1	GRP 09	1		01/01/2008	GEIER, DEBORAH A	13962	Permanent				821	420NYSLIBAUTO0	0.000
51004749	LIBRARIAN 1	GRP 09	1		07/21/2007	KRIEGBAUM HANKS, SUS	6400	Permanent				820	NOT RELEVANT	100.000
51003982	LIBRARIAN 1	GRP 09	1		01/06/2007	PIERPAOLI, ANGELA R	5007	Permanent				820	NOT RELEVANT	100.000
51010964	LIBRARIAN 1	GRP 09	1		01/12/2013	SCHMID, DALE J	4729	Permanent				820	NOT RELEVANT	100.000
00006025	LIBRARIAN 3	GRP 11	1		09/18/2004	CHILDS, JENNIFER	4798	Permanent				820	NOT RELEVANT	100.000
51007153	LIBRARIAN 3	GRP 11	1		03/14/2009	DONOVAN-DIVIRGILIO,	5857	Permanent				820	NOT RELEVANT	100.000
00008838	SR LIB CLK	GRP 04	1		00/00/0000	GREEN, LEE	7311	Permanent				820	NOT RELEVANT	100.000
00008860	SR LIB CLK	GRP 04	1		00/00/0000	MCCHESNEY, JEFFREY C	2265	Permanent				820	NOT RELEVANT	100.000
51010951	SR MAT PRO	GRP 03	1		12/01/2012	ALABISI, KATHLEEN M	7660	Temporary				820	NOT RELEVANT	100.000
51010952	SR MAT PRO	GRP 03	1		12/01/2012	BARNER, VICKY L	2662	Temporary				820	NOT RELEVANT	100.000
51003105	SR PAGE PT	GRP 38	5	P	05/13/2006							820	NOT RELEVANT	100.000
51009271	SR PAGE PT	GRP 38	5	P	01/29/2011							820	NOT RELEVANT	100.000
51011085	SR PAGE PT	GRP 38	5	P	02/09/2013							820	NOT RELEVANT	100.000
00009108	SR PAGE PT	GRP 38	5		02/21/2004	CULLEN, CARLY L	14579	Temporary				820	NOT RELEVANT	100.000
00009115	SR PAGE PT	GRP 38	5		03/29/2005	DAVIDSON, ARIELLE L	18841	Temporary				820	NOT RELEVANT	100.000
00009130	SR PAGE PT	GRP 38	5		12/31/2004	HICKS, VERA A	12728	Temporary				820	NOT RELEVANT	100.000
00009104	SR PAGE PT	GRP 38	5		10/16/2004	JOHNSON, JENNA L	18701	Temporary				820	NOT RELEVANT	100.000
51008093	SR PAGE PT	GRP 38	5		01/01/2010	STONE, JOHN K	14590	Temporary				820	NOT RELEVANT	100.000
00009139	SR PAGE PT	GRP 38	5		00/00/0000	TINKHAM, JARED A	19508	Temporary				820	NOT RELEVANT	100.000

192 FT positions for BEC PUBLIC LIBRARY
35 RPT positions for BEC PUBLIC LIBRARY
672 PT positions for BEC PUBLIC LIBRARY
0 Seasonal positions for BEC PUBLIC LIBRARY

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: CERCONEJ
Department: 105 Information & Support Services

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

Date: 07/03/2013
Time: 13:01:51
As of: 06/30/2013

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DATA CTR MGR	00002200	GRP 12	FT	P	12/10/2012	TECHNICAL SUPPORT & INFRASTRUCTURE SVCES	110		47,740.00		01	100.000
47,740.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1				
JR TECH SUP	51010569	GRP 10	FT	T	06/01/2013	TECHNICAL SUPPORT & INFRASTRUCTURE SVCES	110		40,300.00		01	100.000
0.00	Perm Budget Amt	0	Perm Vac	40,300.00	Temp Budget Amt	1	Temp Vac	1				
JRAPPSYSSP	51003728	GRP 12	FT	T	06/15/2013	APPLICATION SERVICES	110		47,740.00		01	100.000
0.00	Perm Budget Amt	0	Perm Vac	47,740.00	Temp Budget Amt	1	Temp Vac	1				

Totals for Information & Support Services

47,740.00	Perm Budget Amt	1	Perm Vac	88,040.00	Temp Budget Amt	2	Temp Vac	3

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51011179	GRP 09	FT	P	03/07/2013	ACCOUNTING	110		37,546.00		01	100.000
	51011180	GRP 09	FT	P	03/07/2013	ACCOUNTING	110		37,546.00		01	100.000

75,092.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

ACCT AUDITOR	51009175	GRP 09	FT	P	01/09/2013	AUDIT & CONTROL	110		37,546.00		01	100.000

37,546.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SR ACCT AN	00008141	GRP 13	FT	T	03/23/2013	ACCOUNTING	110		52,248.00		01	100.000

0.00 Perm Budget Amt 0 Perm Vac 52,248.00 Temp Budget Amt 1 Temp Vac 1

Totals for Comptroller

112,638.00 Perm Budget Amt 3 Perm Vac 52,248.00 Temp Budget Amt 1 Temp Vac 4

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MOT VEH REP	00006595	GRP 05	FT	P	07/10/2013	BUFFALO BRANCH	110		28,228.00		01	100.000
	51001430	GRP 05	FT	P	06/13/2013	EAST BRANCH	110		28,228.00		01	100.000

56,456.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

Totals for County Clerk

56,456.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CLERK TYPIST	00001546	GRP 01	FT	T	09/24/2012	SPECIAL PROGRAMS	281	ATP1314	24,201.00		01	50.000
	0.00 Perm Budget Amt				0 Perm Vac	24,201.00 Temp Budget Amt		1 Temp Vac		1		
CON CR INV	00001851	GRP 10	FT	P	01/23/2013	SUPERIOR COURTS	110		40,300.00		02	100.000
	40,300.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
LEGAL SEC	00005853	GRP 06	FT	T	06/03/2013	LOWER COURTS	110		30,318.00		01	100.000
	0.00 Perm Budget Amt				0 Perm Vac	30,318.00 Temp Budget Amt		1 Temp Vac		1		

Totals for District Attorney

	40,300.00 Perm Budget Amt				1 Perm Vac	54,519.00 Temp Budget Amt		2 Temp Vac		3		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DISP SHER	51010660	GRP 07	FT	P	06/21/2013	SHERIFF DISPATCH	230		32,881.00		01	100.000
32,881.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
DOM VIO AD	51002650	GRP 06	FT	P	10/03/2012	COMMUNITY PROGRAMS	110		30,643.00		01	20.000
30,643.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
WRK COM CLK	51006957	GRP 05	FT	P	04/25/2013	ADMINISTRATION AND PROFESSIONAL SERVICES	110		28,525.00		01	100.000
28,525.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	

Totals for Office of the Sheriff

92,049.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CAP OFFC	51011041	GRP 11	FT	P	01/01/2013	SECURITY SERVICES HC	110		52,374.00		01	100.000
52,374.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
COR OFF CF	51011301	GRP 10	FT	T	01/01/2013	SECURITY SERVICES CF	110		40,518.00		01	100.000
	51011302	GRP 10	FT	T	01/01/2013	SECURITY SERVICES CF	110		40,518.00		01	100.000
	51011303	GRP 10	FT	T	01/01/2013	SECURITY SERVICES CF	110		40,518.00		01	100.000
	51011304	GRP 10	FT	T	01/01/2013	SECURITY SERVICES CF	110		40,518.00		01	100.000
	51011305	GRP 10	FT	T	01/01/2013	SECURITY SERVICES CF	110		40,518.00		01	100.000
	51011306	GRP 10	FT	T	01/01/2013	SECURITY SERVICES CF	110		40,518.00		01	100.000
	51011307	GRP 10	FT	T	01/01/2013	SECURITY SERVICES CF	110		40,518.00		01	100.000
	51011308	GRP 10	FT	T	01/01/2013	SECURITY SERVICES CF	110		40,518.00		01	100.000
	51011328	GRP 10	FT	T	05/18/2013	SECURITY SERVICES CF	110		40,518.00		01	100.000
	51011329	GRP 10	FT	T	05/18/2013	SECURITY SERVICES CF	110		40,518.00		01	100.000
0.00 Perm Budget Amt					0 Perm Vac	405,180.00 Temp Budget Amt		10 Temp Vac		10		
DEP SH CRIM	00002412	GRP 08	FT	T	11/21/2012	TRANSPORTATION	110		46,642.00		01	100.000
0.00 Perm Budget Amt					0 Perm Vac	46,642.00 Temp Budget Amt		1 Temp Vac		1		
DEP SH OF	00002624	GRP 08	FT	T	07/22/2013	SECURITY SERVICES HC	110		41,943.00		01	100.000
	00002656	GRP 08	FT	T	05/29/2013	SECURITY SERVICES HC	110		41,943.00		01	100.000
	00002657	GRP 08	FT	T	05/05/2013	SECURITY SERVICES HC	110		41,943.00		01	100.000
	00002684	GRP 08	FT	T	06/18/2013	SECURITY SERVICES HC	110		41,943.00		01	100.000
	00002691	GRP 08	FT	T	06/18/2013	SECURITY SERVICES HC	110		41,943.00		01	100.000
	00002700	GRP 08	FT	T	05/08/2013	SECURITY SERVICES HC	110		41,943.00		01	100.000
	00002735	GRP 08	FT	T	06/21/2013	SECURITY SERVICES HC	110		41,943.00		01	100.000
	00002895	GRP 08	FT	T	07/22/2013	SECURITY SERVICES HC	110		41,943.00		01	100.000
	51011027	GRP 08	FT	T	01/01/2013	SECURITY SERVICES HC	110		41,943.00		01	100.000
	51011028	GRP 08	FT	T	01/01/2013	SECURITY SERVICES HC	110		41,943.00		01	100.000
	51011029	GRP 08	FT	T	01/01/2013	SECURITY SERVICES HC	110		41,943.00		01	100.000
	51011030	GRP 08	FT	T	01/01/2013	SECURITY SERVICES HC	110		41,943.00		01	100.000
	51011031	GRP 08	FT	T	01/01/2013	SECURITY SERVICES HC	110		41,943.00		01	100.000
	51011032	GRP 08	FT	T	01/01/2013	SECURITY SERVICES HC	110		41,943.00		01	100.000
0.00 Perm Budget Amt					0 Perm Vac	587,202.00 Temp Budget Amt		14 Temp Vac		14		
DEP SH OF SP	51004583	GRP 08	FT	T	05/05/2013	SECURITY SERVICES HC	110		41,943.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
0.00 Perm Budget Amt					0 Perm Vac	41,943.00 Temp Budget Amt		1 Temp Vac		1		
LABORER SHER	00005684	GRP 04	FT	P	03/29/2013	PROGRAM SERVICES HC	110		26,961.00		03	100.000
26,961.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
LIEUT OF	51010820	GRP 10	FT	P	07/19/2012	SECURITY SERVICES HC	110		47,767.00		01	100.000
47,767.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
REC CLK HC	00007793	GRP 06	FT	P	05/07/2013	SECURITY SERVICES HC	110		30,643.00		01	100.000
	51002647	GRP 06	FT	P	01/22/2013	SECURITY SERVICES HC	110		30,643.00		01	100.000
	51011007	GRP 06	FT	P	05/21/2013	SECURITY SERVICES HC	110		30,643.00		01	100.000
91,929.00 Perm Budget Amt					3 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		3		
SGT OFFICER	00009606	GRP 09	FT	T	06/15/2013	SECURITY SERVICES HC	110		44,770.00		01	100.000
	51005312	GRP 09	FT	P	02/23/2013	SECURITY SERVICES HC	110		44,770.00		01	100.000
	51005319	GRP 09	FT	T	05/04/2013	SECURITY SERVICES HC	110		44,770.00		01	100.000
	51011037	GRP 09	FT	T	01/01/2013	SECURITY SERVICES HC	110		44,770.00		01	100.000
	51011038	GRP 09	FT	T	01/01/2013	SECURITY SERVICES HC	110		44,770.00		01	100.000
	51011039	GRP 09	FT	P	01/01/2013	SECURITY SERVICES HC	110		44,770.00		01	100.000
	51011040	GRP 09	FT	T	01/01/2013	SECURITY SERVICES HC	110		44,770.00		01	100.000
89,540.00 Perm Budget Amt					2 Perm Vac	223,850.00 Temp Budget Amt		5 Temp Vac		7		
Totals for Jail Management												
308,571.00 Perm Budget Amt					8 Perm Vac	1,304,817.00 Temp Budget Amt		31 Temp Vac		39		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	00000013	GRP 04	FT	P	06/05/2013	SUPPORT COLLECTION UNIT	110		26,686.00		01	37.190
	51009707	GRP 04	FT	T	01/26/2013	FINANCIAL RECORDS & SERVICES	110		26,686.00		01	36.150
26,686.00	Perm Budget Amt			1	Perm Vac	26,686.00	Temp Budget Amt		1	Temp Vac		2
ACC CLK TYP	00000074	GRP 04	FT	P	03/23/2013	FINANCIAL RECORDS & SERVICES	110		26,686.00		01	47.700
	51009709	GRP 04	FT	T	06/15/2013	FINANCIAL RECORDS & SERVICES	110		26,686.00		01	47.700
26,686.00	Perm Budget Amt			1	Perm Vac	26,686.00	Temp Budget Amt		1	Temp Vac		2
ADM DIR III	51007629	GRP 14	FT	P	07/17/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		58,406.00		01	0.000
58,406.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
AST SP INV	51002615	GRP 07	FT	P	05/04/2013	INVESTIGATIONS AND COLLECTIONS	110		32,537.00		01	31.930
	51009118	GRP 07	FT	P	05/28/2013	INVESTIGATIONS AND COLLECTIONS	110		32,537.00		01	31.930
65,074.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		2
CASE ASST SS	00000843	GRP 06	FT	P	06/12/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		30,318.00		01	47.700
30,318.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
CASEWORKER	00000894	GRP 07	FT	T	06/15/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		32,537.00		01	47.700
	00000900	GRP 07	FT	T	01/12/2013	HOMEFINDING/RECRUITMENT	110		32,537.00		01	47.700
	00000913	GRP 07	FT	P	07/02/2012	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		32,537.00		01	47.700
	00000941	GRP 07	FT	T	06/02/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		32,537.00		01	47.700
	00000945	GRP 07	FT	T	03/13/2012	ADOPTION	110		32,537.00		01	47.700
	00000979	GRP 07	FT	T	04/06/2013	MUR - MEDICAID UTILIZATION REVIEW	110		32,537.00		01	0.000
32,537.00	Perm Budget Amt			1	Perm Vac	162,685.00	Temp Budget Amt		5	Temp Vac		6
CH PR TM LDR	00001274	GRP 11	FT	P	07/29/2013	CHILD PROTECTIVE SERVICES	110		44,541.00		01	47.700
44,541.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
CH PROT WKR	00001291	GRP 08	FT	T	04/20/2013	CHILD PROTECTIVE SERVICES	110		34,938.00		01	47.700
	51002618	GRP 08	FT	P	06/21/2013	CHILD PROTECTIVE SERVICES	110		34,938.00		01	47.700

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
34,938.00 Perm Budget Amt					1 Perm Vac	34,938.00 Temp Budget Amt		1 Temp Vac		2		
CH SU SS T W	51010035	GRP 09	FT	P	07/30/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		37,546.00		01	47.700
37,546.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
CH SUP INV	00001367	GRP 07	FT	P	06/17/2013	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		32,537.00		01	37.190
	00001385	GRP 07	FT	T	05/04/2013	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		32,537.00		01	37.190
32,537.00 Perm Budget Amt					1 Perm Vac	32,537.00 Temp Budget Amt		1 Temp Vac		2		
CH SWE	00001237	GRP 12	FT	T	12/16/2012	EC WORKS CENTER	110		47,740.00		01	32.740
0.00 Perm Budget Amt					0 Perm Vac	47,740.00 Temp Budget Amt		1 Temp Vac		1		
CHF ACT CLK	00001163	GRP 07	FT	P	06/01/2013	FINANCIAL RECORDS & SERVICES	110		32,537.00		01	36.150
32,537.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
CLERK	51005179	GRP 01	FT	T	06/29/2013	INVESTIGATIONS AND COLLECTIONS	110		24,201.00		01	31.930
	51009652	GRP 01	FT	T	04/06/2013	EC WORKS CENTER	110		24,201.00		01	41.620
	51009653	GRP 01	FT	T	03/23/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		24,201.00		01	0.000
	51010466	GRP 01	FT	P	05/18/2013	FINANCIAL RECORDS & SERVICES	110		24,201.00		01	36.150
	51011054	GRP 01	FT	P	01/29/2013	EC WORKS CENTER	110		24,201.00		01	31.930
48,402.00 Perm Budget Amt					2 Perm Vac	72,603.00 Temp Budget Amt		3 Temp Vac		5		
CLERK TYPIST	00001579	GRP 01	FT	P	03/26/2013	EMPLOYMENT ASSESSMENT	110		24,201.00		01	39.110
	00001640	GRP 01	FT	T	06/29/2013	EC WORKS CENTER	110		24,201.00		01	32.330
	51009665	GRP 01	FT	P	05/18/2013	SNAP ELIGIBILITY TEAMS	110		24,201.00		01	50.000
	51009669	GRP 01	FT	T	05/19/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		24,201.00		01	0.000
48,402.00 Perm Budget Amt					2 Perm Vac	48,402.00 Temp Budget Amt		2 Temp Vac		4		
CLERK SS 55A	00001524	GRP 01	FT	P	06/17/2013	EC WORKS CENTER	110		24,201.00		02	44.190
24,201.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
DATA ENT OPR	00002232	GRP 04	FT	T	10/20/2012	WTW - WELFARE TO WORK TEAMS	110		26,686.00		01	39.110
	00002233	GRP 04	FT	T	03/26/2013	SUPPORT SERVICES	110		26,686.00		01	39.110

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
0.00	Perm Budget Amt				0	Perm Vac	53,372.00	Temp Budget Amt	2	Temp Vac		2		
EMP COUNS	00003204	GRP 09	FT	T	05/26/2013	EMPLOYMENT ASSESSMENT	110		37,546.00		01	32.740
	00003222	GRP 09	FT	P	07/16/2013	EMPLOYMENT ASSESSMENT	110		37,546.00		01	32.740
	00003237	GRP 09	FT	P	09/09/2013	EMPLOYMENT ASSESSMENT	110		37,546.00		01	32.740
	00003239	GRP 09	FT	P	05/15/2013	EMPLOYMENT ASSESSMENT	110		37,546.00		01	32.740
	00003248	GRP 09	FT	P	06/04/2013	EMPLOYMENT ASSESSMENT	110		37,546.00		01	32.740
	00003263	GRP 09	FT	T	05/25/2013	EMPLOYMENT ASSESSMENT	110		37,546.00		01	32.740
150,184.00	Perm Budget Amt				4	Perm Vac	75,092.00	Temp Budget Amt	2	Temp Vac		6		
HD SWE	00004229	GRP 10	FT	T	03/24/2013	MEDICAID REFORM/MANAGED CARE	110		40,300.00		01	0.000
	51001729	GRP 10	FT	T	03/24/2013	SNAP ELIGIBILITY TEAMS	110		40,300.00		01	50.000
0.00	Perm Budget Amt				0	Perm Vac	80,600.00	Temp Budget Amt	2	Temp Vac		2		
PARALEGAL	51008305	GRP 05	FT	T	04/06/2013	CHILDREN'S SERVICES	110		28,228.00		01	47.700
0.00	Perm Budget Amt				0	Perm Vac	28,228.00	Temp Budget Amt	1	Temp Vac		1		
PRIN CLERK	51011351	GRP 06	FT	P	04/11/2013	SNAP ELIGIBILITY TEAMS	110		30,318.00		01	50.000
30,318.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
RECEPTIONIST	51008520	GRP 03	FT	T	12/03/2012	DSS COMMISS. OFFICE & COMM RELATIONS	110		25,582.00		02	36.150
0.00	Perm Budget Amt				0	Perm Vac	25,582.00	Temp Budget Amt	1	Temp Vac		1		
SOC CS SP UN	00009675	GRP 11	FT	P	07/09/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		44,541.00		01	47.700
44,541.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SOC CSKW II	51010083	GRP 10	FT	P	08/15/2011	CHILD PROTECTIVE SERVICES	110		40,300.00		01	47.700
40,300.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SOC CSWK I	51009742	GRP 08	FT	P	06/11/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		34,938.00		01	47.700

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
34,938.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SOC WEL EX	00009765	GRP 06	FT	P	02/25/2013	WTW - WELFARE TO WORK TEAMS	110		30,318.00		01	39.110
	00009767	GRP 06	FT	T	02/23/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00		01	0.000
	00009778	GRP 06	FT	P	01/15/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00		01	0.000
	00009780	GRP 06	FT	P	02/11/2013	WTW - WELFARE TO WORK TEAMS	110		30,318.00		01	39.110
	00009834	GRP 06	FT	P	05/18/2013	MEDICAID REFORM/MANAGED CARE	110		30,318.00		01	0.000
	51002526	GRP 06	FT	T	01/12/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00		01	0.000
	51005474	GRP 06	FT	T	03/03/2013	SNAP ELIGIBILITY TEAMS	110		30,318.00		01	50.000
	51007647	GRP 06	FT	T	02/23/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00		01	0.000
	51008043	GRP 06	FT	T	04/20/2013	LONG TERM CARE ELIGIBILITY	110		30,318.00		01	0.000
	51009781	GRP 06	FT	T	03/26/2011	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		30,318.00		01	39.110
	51009789	GRP 06	FT	T	05/13/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00		01	0.000
	51009806	GRP 06	FT	T	02/23/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00		01	0.000
	51009850	GRP 06	FT	T	06/15/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00		01	0.000
121,272.00	Perm Budget Amt				4	Perm Vac	272,862.00	Temp Budget Amt	9	Temp Vac		13
SOC WEL EX S	00009951	GRP 06	FT	P	12/17/2012	LONG TERM CARE ELIGIBILITY	110		30,318.00		01	0.000
	51002671	GRP 06	FT	P	12/17/2012	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		30,318.00		01	39.110
	51009780	GRP 06	FT	P	05/09/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00		01	0.000
90,954.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		3
SPV CS INV	00010131	GRP 10	FT	P	02/20/2013	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		40,300.00		01	37.190
	00010132	GRP 10	FT	T	05/18/2013	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		40,300.00		01	37.190
40,300.00	Perm Budget Amt				1	Perm Vac	40,300.00	Temp Budget Amt	1	Temp Vac		2
SR ACCT CLK	51008892	GRP 06	FT	T	04/06/2013	FINANCIAL RECORDS & SERVICES	110		30,318.00		01	47.700
0.00	Perm Budget Amt				0	Perm Vac	30,318.00	Temp Budget Amt	1	Temp Vac		1
SR CASWRKER	00008208	GRP 09	FT	P	06/17/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		37,546.00		01	47.700
	00008223	GRP 09	FT	T	05/04/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		37,546.00		01	47.700
	00008225	GRP 09	FT	P	06/03/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		37,546.00		01	47.700
	00008248	GRP 09	FT	T	05/04/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		37,546.00		01	47.700
	00008255	GRP 09	FT	P	03/04/2013	ADULT & FAMILY SERVICES	110		37,546.00		01	47.700
	00008271	GRP 09	FT	P	03/25/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		37,546.00		01	47.700
	51001733	GRP 09	FT	T	05/04/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		37,546.00		01	47.700
	51002653	GRP 09	FT	P	05/31/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		37,546.00		01	47.700

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
187,730.00 Perm Budget Amt					5 Perm Vac	112,638.00 Temp Budget Amt		3 Temp Vac		8		
SR CH PR WKR	00008313	GRP 10	FT	P	07/08/2013	CHILD PROTECTIVE SERVICES	110		40,300.00		01	47.700
	00008329	GRP 10	FT	P	05/31/2013	CHILD PROTECTIVE SERVICES	110		40,300.00		01	47.700
80,600.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		2		
SR CH SUP IN	00008337	GRP 08	FT	P	06/04/2013	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		34,938.00		01	37.190
34,938.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR CL TYP	00008578	GRP 04	FT	T	05/04/2013	EMPLOYMENT ASSESSMENT	110		26,686.00		01	32.740
	00008596	GRP 04	FT	P	05/01/2013	MAAT - MULTI-ABUSE ASSESSMENT TEAMS	110		26,686.00		01	32.740
	51006961	GRP 04	FT	T	01/26/2013	SNAP ELIGIBILITY TEAMS	110		26,686.00		01	50.000
	51008199	GRP 04	FT	T	02/24/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		26,686.00		01	0.000
26,686.00 Perm Budget Amt					1 Perm Vac	80,058.00 Temp Budget Amt		3 Temp Vac		4		
SR CLERK	00008396	GRP 03	FT	T	06/01/2013	SNAP ELIGIBILITY TEAMS	110		25,582.00		01	50.000
	00008407	GRP 03	FT	T	06/15/2013	FINANCIAL RECORDS & SERVICES	110		25,582.00		01	36.150
	51009621	GRP 03	FT	T	03/24/2013	SUPPORT SERVICES	110		25,582.00		01	36.150
	51009625	GRP 03	FT	T	06/15/2013	FINANCIAL RECORDS & SERVICES	110		25,582.00		01	36.150
0.00 Perm Budget Amt					0 Perm Vac	102,328.00 Temp Budget Amt		4 Temp Vac		4		
SR EMP COUNS	00008766	GRP 10	FT	P	05/16/2013	EMPLOYMENT ASSESSMENT	110		40,300.00		01	32.740
	00008768	GRP 10	FT	T	02/20/2013	EMPLOYMENT ASSESSMENT	110		40,300.00		01	32.740
40,300.00 Perm Budget Amt					1 Perm Vac	40,300.00 Temp Budget Amt		1 Temp Vac		2		
SR SPEC INV	51003110	GRP 10	FT	P	06/13/2013	INVESTIGATIONS AND COLLECTIONS	110		40,300.00		01	31.930
40,300.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR SS TM WKR	00009289	GRP 07	FT	P	03/24/2013	CHILD PROTECTIVE SERVICES	110		32,537.00		01	47.700
	00009291	GRP 07	FT	P	09/11/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		32,537.00		01	47.700

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
65,074.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
SR SWE	00009315	GRP 07	FT	T	05/19/2013	SNAP ELIGIBILITY TEAMS	110		32,537.00		01	50.000
	00009362	GRP 07	FT	T	03/24/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,537.00		01	0.000
	00009365	GRP 07	FT	P	03/11/2013	MEDICAID REFORM/MANAGED CARE	110		32,537.00		01	0.000
	00009384	GRP 07	FT	T	03/24/2013	SNAP ELIGIBILITY TEAMS	110		32,537.00		01	50.000
	00009410	GRP 07	FT	P	06/27/2013	LONG TERM CARE ELIGIBILITY	110		32,537.00		01	0.000
	00009451	GRP 07	FT	T	10/06/2012	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,537.00		01	0.000
	00009458	GRP 07	FT	T	02/20/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,537.00		01	0.000
	00009466	GRP 07	FT	T	06/03/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,537.00		01	0.000
	00009467	GRP 07	FT	P	07/08/2013	INVESTIGATIONS AND COLLECTIONS	110		32,537.00		01	31.930
	00009478	GRP 07	FT	T	05/25/2013	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		32,537.00		01	39.110
	00009480	GRP 07	FT	T	01/22/2013	CHILD DAY CARE	110		32,537.00		01	47.700
	00009490	GRP 07	FT	T	04/21/2013	WTW - WELFARE TO WORK TEAMS	110		32,537.00		01	39.110
	51003688	GRP 07	FT	T	05/25/2013	SPECIALIZED TEAMS	110		32,537.00		01	39.110
	51010855	GRP 07	FT	P	10/25/2012	MEDICAID REFORM/MANAGED CARE	110		32,537.00		01	0.000
130,148.00	Perm Budget Amt			4	Perm Vac	325,370.00	Temp Budget Amt	10	Temp Vac	14		
SS CLIN SP	00009699	GRP 11	FT	P	00/00/0000	CHILD PROTECTIVE SERVICES	110		44,541.00		01	47.700
44,541.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SS TM WKR	00009713	GRP 05	FT	P	07/04/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		28,228.00		01	47.700
	00009756	GRP 05	FT	P	09/25/2012	HOMEFINDING/RECRUITMENT	110		28,228.00		01	47.700
56,456.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
SUP ACCTS	00010179	GRP 09	FT	P	08/06/2013	FINANCIAL RECORDS & SERVICES	110		37,546.00		01	36.150
37,546.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SYS SUP SPEC	00010219	GRP 11	FT	P	10/23/2012	FINANCIAL RECORDS & SERVICES	110		44,541.00		01	36.150
	51001730	GRP 11	FT	P	11/21/2012	SNAP ELIGIBILITY TEAMS	110		44,541.00		01	50.000
89,082.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
WKF DEV SP	51005532	GRP 10	FT	P	04/23/2013	EMPLOYMENT ASSESSMENT	110		40,300.00		01	32.740

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
40,300.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	

Totals for Department of Social Services

1,969,319.00	Perm Budget Amt	57	Perm Vac	1,719,325.00	Temp Budget Amt	55	Temp Vac	112			

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PRIN ACC CLK	51011355	GRP 07	FT	P	06/05/2013	UTILITY FUND	140		32,537.00		01	30.000

32,537.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Utilities Fund (DPW)

32,537.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST ARCH	51011331	GRP 14	FT	P	05/09/2013	OPERATIONS	110		58,406.00		01	55.000
58,406.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
LABORER	00005539	GRP 03	FT	P	05/29/2013	UNIFIED COURT SYSTEM	110		27,676.00		03	11.000
	51001151	GRP 03	FT	T	06/24/2013	UNIFIED COURT SYSTEM	110		27,676.00		03	11.000
27,676.00 Perm Budget Amt					1 Perm Vac	27,676.00 Temp Budget Amt		1 Temp Vac		2		
PRO EN CO PW	51009062	GRP 13	FT	P	07/31/2013	OPERATIONS	110		52,248.00		01	100.000
52,248.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
STATION ENG	00010033	GRP 07	FT	P	01/02/2013	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		35,204.00		01	100.000
35,204.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		

Totals for Dept of Public Works

173,534.00 Perm Budget Amt 4 Perm Vac 27,676.00 Temp Budget Amt 1 Temp Vac 5

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLKSM HWY	00000650	GRP 07	FT	T	06/29/2013	HAMBURG DISTRICT	210		34,129.00		02	100.000
	00000652	GRP 07	FT	P	06/18/2013	EAST CONCORD DISTRICT	210		34,129.00		02	100.000
34,129.00	Perm Budget Amt				1	Perm Vac	34,129.00	Temp Budget Amt	1	Temp Vac	2	
CREW CHF HWY	00002196	GRP 09	FT	T	05/04/2013	EAST AURORA DISTRICT	210		36,431.00		02	100.000
0.00	Perm Budget Amt				0	Perm Vac	36,431.00	Temp Budget Amt	1	Temp Vac	1	
LAB HWY	00005692	GRP 03	FT	P	05/18/2013	EAST AURORA DISTRICT	210		31,260.00		03	100.000
	00005723	GRP 03	FT	P	02/25/2013	CLARENCE DISTRICT	210		31,260.00		03	100.000
	00005726	GRP 03	FT	P	07/16/2013	CLARENCE DISTRICT	210		31,260.00		03	100.000
	00005729	GRP 03	FT	P	01/17/2013	HAMBURG DISTRICT	210		31,260.00		03	100.000
125,040.00	Perm Budget Amt				4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4	
MOT EQ OP	00006489	GRP 05	FT	T	03/23/2013	EAST AURORA DISTRICT	210		31,716.00		02	100.000
	00006541	GRP 05	FT	T	12/29/2012	LANCASTER DISTRICT	210		31,716.00		02	100.000
	51003498	GRP 05	FT	T	06/15/2013	CLARENCE DISTRICT	210		31,716.00		02	100.000
0.00	Perm Budget Amt				0	Perm Vac	95,148.00	Temp Budget Amt	3	Temp Vac	3	
SIGN SHP CH	00009662	GRP 09	FT	P	08/14/2013	SIGN SHOP DIVISION	210		36,431.00		02	100.000
36,431.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR HWY MN EN	00008798	GRP 13	FT	T	10/06/2012	EAST AURORA DISTRICT	210		52,248.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	52,248.00	Temp Budget Amt	1	Temp Vac	1	

Totals for Highways (DPW)

195,600.00	Perm Budget Amt				6	Perm Vac	217,956.00	Temp Budget Amt	6	Temp Vac	12	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FOR MH SP I	00003477	GRP 10	FT	T	05/28/2013	ADULT MENTAL HEALTH SERVICES	110		40,300.00		01	30.000
	51009680	GRP 10	FT	T	06/25/2013	CHILDREN'S MENTAL HEALTH SRVICES	110		40,300.00		01	0.000

0.00 Perm Budget Amt 0 Perm Vac 80,600.00 Temp Budget Amt 2 Temp Vac 2

SR CL TYP	00008508	GRP 04	FT	T	10/06/2012	ADULT MENTAL HEALTH SERVICES	110		26,686.00		01	30.000
	51011131	GRP 04	FT	P	02/28/2013	ADMINISTRATION & MANAGEMENT	110		26,686.00		01	0.000
	51011356	GRP 04	FT	P	06/13/2013	ADMINISTRATION & MANAGEMENT	110		26,686.00		01	0.000

53,372.00 Perm Budget Amt 2 Perm Vac 26,686.00 Temp Budget Amt 1 Temp Vac 3

Totals for Dept of Mental Health

53,372.00 Perm Budget Amt 2 Perm Vac 107,286.00 Temp Budget Amt 3 Temp Vac 5

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
YTH DET WK	51010483	GRP 06	FT	T	12/01/2012	SECURE CHILD CARE	110		32,800.00		01	42.000

0.00 Perm Budget Amt 0 Perm Vac 32,800.00 Temp Budget Amt 1 Temp Vac 1

Totals for Youth Services Division

0.00 Perm Budget Amt 0 Perm Vac 32,800.00 Temp Budget Amt 1 Temp Vac 1

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PROB OFF SP	51003583	GRP 11	FT	P	07/17/2013	PROBATION SERVICES - JUVENILE/FAM CRT.	110		44,541.00		01	0.000
44,541.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
PROB OFFICER	00007483	GRP 11	FT	T	03/26/2013	PROBATION SERVICES - ADULT	110		44,541.00		01	88.000
	00007484	GRP 11	FT	T	06/12/2013	PROBATION SERVICES - ADULT	110		44,541.00		01	88.000
0.00	Perm Budget Amt			0	Perm Vac	89,082.00	Temp Budget Amt	2	Temp Vac	2		

Totals for Probation

44,541.00	Perm Budget Amt	1	Perm Vac	89,082.00	Temp Budget Amt	2	Temp Vac	3

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51001791	GRP 04	FT	P	03/10/2013	PUBLIC HEALTH LAB ADMINISTRATION	110		26,686.00		01	64.000
26,686.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
ASC CH ME	00000584	GRP 22	FT	P	09/06/2012	MEDICAL EXAMINER'S OFFICE	110		109,056.00		02	64.000
109,056.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
COR FAC MED	51007818	GRP 06	FT	P	06/25/2009	CORRECTIONAL FACILITY MEDICAL SERVICES	110		30,318.00		02	100.000
	51011261	GRP 06	FT	P	04/17/2013	CORRECTIONAL FACILITY MEDICAL SERVICES	110		30,318.00		02	100.000
60,636.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
DIR PH LAB	00003048	GRP 18	FT	P	03/25/2013	PUBLIC HEALTH LAB ADMINISTRATION	110		80,055.00		02	64.000
80,055.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
HC MED AIDE	51010507	GRP 07	FT	P	01/03/2013	HOLDING CENTER MEDICAL SERVICES	110		43,202.00		02	100.000
43,202.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
INV PH SAN	00005238	GRP 08	FT	P	03/19/2013	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	281	HLTHYNEIGH1213	34,938.00		01	0.000
	00005248	GRP 08	FT	T	10/01/2011	LEAD POISONING PREVENTION - PHL	281	LEADPRIMARY1314	34,938.00		01	0.000
34,938.00	Perm Budget Amt			1	Perm Vac	34,938.00	Temp Budget Amt	1	Temp Vac	2		
MED CARE ADM	51010825	GRP 13	FT	P	06/28/2013	PLANNING, DEVELOPMENT & EVALUATION	110		52,248.00		01	64.000
52,248.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
MED OFF ASST	51008251	GRP 04	FT	T	06/03/2013	TB OUTREACH	110		26,686.00		01	100.000
0.00	Perm Budget Amt			0	Perm Vac	26,686.00	Temp Budget Amt	1	Temp Vac	1		
PH NURSE	51010031	GRP 09	FT	P	09/18/2013	EMS ADMINISTRATION	281	27BT1213	46,413.00		01	0.000
46,413.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
PUB HLTH ED	51009233	GRP 08	FT	P	02/06/2013	COMMUNITY/REGIONAL WELLNESS	110		34,938.00		01	64.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
34,938.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
REG NURS HC	51007847	GRP 08	FT	P	12/24/2012	HOLDING CENTER MEDICAL SERVICES	110		46,509.00		02	100.000
	51007848	GRP 08	FT	P	02/01/2013	HOLDING CENTER MEDICAL SERVICES	110		46,509.00		02	100.000
	51007878	GRP 08	FT	T	02/04/2013	HOLDING CENTER MEDICAL SERVICES	110		46,509.00		02	100.000
	51010472	GRP 08	FT	T	04/15/2013	HOLDING CENTER MEDICAL SERVICES	110		46,509.00		02	100.000
93,018.00 Perm Budget Amt					2 Perm Vac	93,018.00 Temp Budget Amt		2 Temp Vac		4		
REG NURSE	51007838	GRP 08	FT	P	09/10/2012	CORRECTIONAL FACILITY MEDICAL SERVICES	110		43,073.00		02	100.000
43,073.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR CL TYP	51011262	GRP 04	FT	P	04/17/2013	LEAD POISONING PREVENTION - PHL	281	LEADHAZARD1214	26,686.00		01	0.000
26,686.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR NURS PRAC	51010467	GRP 12	FT	P	02/25/2013	CORRECTIONAL FACILITY MEDICAL SERVICES	110		59,072.00		02	100.000
59,072.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
Totals for Health												
710,021.00 Perm Budget Amt					15 Perm Vac	154,642.00 Temp Budget Amt		4 Temp Vac		19		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
VET SRV OFFV	51005976	GRP 13	FT	P	05/13/2013	OFFICE OF VETERANS AFFAIRS	110		48,755.00		05	44.430

48,755.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Office of Veterans' Services

48,755.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AS VO MA TE	51010511	GRP 06	FT	P	01/01/2012	ADMINISTRATION - BOE - REP.	110		30,318.00		05	100.000
30,318.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
COM OP BD EL	51006950	GRP 07	FT	P	06/30/2012	ADMINISTRATION - BOE - DEM.	110		32,537.00		05	100.000
32,537.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
ELECT CLK	00003134	GRP 06	FT	P	09/20/2012	ADMINISTRATION - BOE - REP.	110		30,318.00		05	100.000
	51004716	GRP 06	FT	P	01/07/2013	ADMINISTRATION - BOE - DEM.	110		30,318.00		05	100.000
60,636.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		2		
JR ELECT CLK	00005302	GRP 04	FT	P	01/01/2013	ADMINISTRATION - BOE - REP.	110		26,686.00		05	100.000
	51002207	GRP 04	FT	P	11/06/2010	ADMINISTRATION - BOE - DEM.	110		26,686.00		05	100.000
	51003565	GRP 04	FT	P	01/18/2011	ADMINISTRATION - BOE - DEM.	110		26,686.00		05	100.000
	51004309	GRP 04	FT	P	07/01/2011	ADMINISTRATION - BOE - REP.	110		26,686.00		05	100.000
	51004607	GRP 04	FT	P	09/26/2011	ADMINISTRATION - BOE - REP.	110		26,686.00		05	100.000
	51006175	GRP 04	FT	P	10/09/2010	ADMINISTRATION - BOE - DEM.	110		26,686.00		05	100.000
160,116.00 Perm Budget Amt					6 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		6		
PRIN EL CLK	51006643	GRP 08	FT	P	09/22/2008	ADMINISTRATION - BOE - REP.	110		34,938.00		05	100.000
34,938.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR COM OP BD	51008095	GRP 08	FT	P	02/27/2012	ADMINISTRATION - BOE - DEM.	110		34,938.00		05	100.000
34,938.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR ELEC CLK	00008757	GRP 07	FT	P	05/21/2012	ADMINISTRATION - BOE - REP.	110		32,537.00		05	100.000
	00008758	GRP 07	FT	P	12/23/2011	ADMINISTRATION - BOE - REP.	110		32,537.00		05	100.000
	51003560	GRP 07	FT	P	07/24/2010	ADMINISTRATION - BOE - DEM.	110		32,537.00		05	100.000
	51004553	GRP 07	FT	P	05/08/2012	ADMINISTRATION - BOE - DEM.	110		32,537.00		05	100.000
130,148.00 Perm Budget Amt					4 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		4		
VO MAC TECH	51010042	GRP 07	FT	P	06/06/2013	ADMINISTRATION - BOE - REP.	110		32,537.00		05	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
32,537.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		

Totals for Board of Elections

516,168.00	Perm Budget Amt			17	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	17		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LEGAL SEC	00005850	GRP 06	FT	P	04/08/2013	FAMILY COURT	110		30,318.00		01	100.000

30,318.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for County Attorney - Dept of Law

30,318.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51001084	GRP 09	FT	T	03/28/2012	COMMUNITY DEVELOPMENT	290		37,546.00		01	0.000
0.00	Perm Budget Amt	0	Perm Vac	37,546.00	Temp Budget Amt	1	Temp Vac	1				
SR PLANNER	00009202	GRP 12	FT	P	03/28/2013	COMMUNITY DEVELOPMENT	290		47,740.00		01	0.000
47,740.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1				

Totals for Environment & Planning Divis'n

47,740.00	Perm Budget Amt	1	Perm Vac	37,546.00	Temp Budget Amt	1	Temp Vac	2

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	00000105	GRP 09	FT	P	09/21/2011	AREA AGENCY ON AGING	281	III-B2013	37,546.00		01	25.000
37,546.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
DIET CONS	51008358	GRP 11	FT	T	08/11/2012	AREA AGENCY ON AGING	281	III-C-12013	44,541.00		01	10.000
0.00	Perm Budget Amt			0	Perm Vac	44,541.00	Temp Budget Amt	1	Temp Vac	1		
RES ANALYST	51009768	GRP 10	FT	T	11/05/2012	AREA AGENCY ON AGING	281	CSE1314	40,300.00		01	25.000
0.00	Perm Budget Amt			0	Perm Vac	40,300.00	Temp Budget Amt	1	Temp Vac	1		
SR ACCT CLK	51000806	GRP 06	FT	T	10/09/2012	AREA AGENCY ON AGING	281	III-C-12013	30,318.00		01	10.000
0.00	Perm Budget Amt			0	Perm Vac	30,318.00	Temp Budget Amt	1	Temp Vac	1		
SR CS MGR SS	51001736	GRP 09	FT	P	04/01/2013	AREA AGENCY ON AGING	281	EISEP1314	37,546.00		01	25.000
37,546.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SUP CS MG SR	00010167	GRP 14	FT	P	02/20/2013	AREA AGENCY ON AGING	281	EISEP1314	58,406.00		01	25.000
58,406.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SUP PR DEV E	00010191	GRP 14	FT	P	04/05/2012	AREA AGENCY ON AGING	281	III-B2013	58,406.00		01	25.000
58,406.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		

Totals for Senior Services

191,904.00	Perm Budget Amt	4	Perm Vac	115,159.00	Temp Budget Amt	3	Temp Vac	7		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PK MN WK I	51009993	GRP 03	FT	P	07/30/2011	FORESTRY	110		31,260.00		03	100.000

31,260.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Parks

31,260.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FIRE EXA III	51009323	GRP 12	FT	P	05/24/2013	FORENSIC LABORATORY	110		47,740.00		02	100.000
47,740.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
JR PRG AN	51009905	GRP 11	FT	P	05/23/2013	INFORMATION SYSTEMS	230		44,541.00		01	21.000
44,541.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
POL COM WTR	00007318	GRP 06	FT	T	01/12/2013	E-911 SERVICES	230		30,318.00		01	21.000
0.00	Perm Budget Amt		0	Perm Vac		30,318.00	Temp Budget Amt	1	Temp Vac	1		
QUAL ASSU SP	51009526	GRP 12	FT	P	03/11/2011	FORENSIC LABORATORY	281	AIDCRLAB1213	47,740.00		02	25.000
47,740.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
SAFIS MGR	00007997	GRP 11	FT	P	01/28/2013	CPS ADMINISTRATION	110		44,541.00		01	100.000
44,541.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		

Totals for Central Police Services

184,562.00	Perm Budget Amt	4	Perm Vac	30,318.00	Temp Budget Amt	1	Temp Vac	5

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST SW RP S	51004924	GRP 09	FT	T	08/04/2012	SEWER DISTRICT OPERATIONS	220		40,620.00		01	100.000
	0.00 Perm Budget Amt				0 Perm Vac	40,620.00 Temp Budget Amt		1 Temp Vac		1		
AST SW MGR	51008791	GRP 11	FT	P	01/01/2011	SEWER DISTRICT MANAGEMENT	220		44,541.00		01	100.000
	44,541.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
CHF MN WWTP	51008789	GRP 13	FT	P	01/01/2011	SEWER DISTRICT MANAGEMENT	220		52,248.00		01	100.000
	52,248.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
CLERK	51009957	GRP 01	FT	T	05/25/2013	SEWER DISTRICT MANAGEMENT	220		24,201.00		01	100.000
	0.00 Perm Budget Amt				0 Perm Vac	24,201.00 Temp Budget Amt		1 Temp Vac		1		
EL IN MECH	00003187	GRP 07	FT	P	04/07/2012	SEWER DISTRICT MANAGEMENT	220		32,537.00		01	100.000
	32,537.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
EL TECH WST	00003190	GRP 09	FT	P	07/24/2013	SEWER DISTRICT MANAGEMENT	220		37,546.00		01	100.000
	00003194	GRP 09	FT	P	01/29/2013	SEWER DISTRICT MANAGEMENT	220		37,546.00		01	100.000
	75,092.00 Perm Budget Amt				2 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		2		
JR MNT WK SE	51009358	GRP 04	FT	P	03/24/2012	SEWER DISTRICT OPERATIONS	220		28,864.00		07	100.000
	51009359	GRP 04	FT	P	04/20/2013	SEWER DISTRICT OPERATIONS	220		28,864.00		07	100.000
	57,728.00 Perm Budget Amt				2 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		2		
LAB TCH EN C	00005517	GRP 07	FT	T	04/20/2013	SEWER DISTRICT MANAGEMENT	220		32,537.00		01	100.000
	00005518	GRP 07	FT	P	07/31/2013	SEWER DISTRICT MANAGEMENT	220		32,537.00		01	100.000
	32,537.00 Perm Budget Amt				1 Perm Vac	32,537.00 Temp Budget Amt		1 Temp Vac		2		
LABORER	00005571	GRP 03	FT	T	03/09/2013	SEWER DISTRICT OPERATIONS	220		27,676.00		03	100.000
	51010490	GRP 03	FT	T	03/09/2013	SEWER DISTRICT OPERATIONS	220		27,676.00		03	100.000
	51010491	GRP 03	FT	T	09/10/2012	SEWER DISTRICT OPERATIONS	220		27,676.00		03	100.000

Erie County
POSITION CONTROL
FULL TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00 Perm Budget Amt				0 Perm Vac	83,028.00 Temp Budget Amt		3 Temp Vac		3		
MNT WKR SEW	00006343	GRP 05	FT	P	03/08/2013	SEWER DISTRICT OPERATIONS	220		30,539.00		07	100.000
	51010498	GRP 05	FT	P	06/17/2013	SEWER DISTRICT OPERATIONS	220		30,539.00		07	100.000
	51010499	GRP 05	FT	P	01/01/2012	SEWER DISTRICT OPERATIONS	220		30,539.00		07	100.000
	91,617.00 Perm Budget Amt				3 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		3		
SPV CH AC CL	51008584	GRP 09	FT	P	06/22/2011	SEWER DISTRICT MANAGEMENT	220		37,546.00		01	100.000
	37,546.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR CL TYP	51009084	GRP 04	FT	P	05/15/2013	SEWER DISTRICT ADMINISTRATION	220		26,686.00		01	100.000
	26,686.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR DP CON CL	00008722	GRP 07	FT	T	02/09/2013	SEWER DISTRICT ADMINISTRATION	220		32,537.00		01	100.000
	51005614	GRP 07	FT	P	09/06/2013	SEWER DISTRICT ADMINISTRATION	220		32,537.00		01	100.000
	32,537.00 Perm Budget Amt				1 Perm Vac	32,537.00 Temp Budget Amt		1 Temp Vac		2		
SR PROJ ENG	51000755	GRP 13	FT	P	09/24/2012	SEWER DISTRICT ADMINISTRATION	220		52,248.00		01	100.000
	52,248.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR WSTR PL O	00009565	GRP 09	FT	P	06/18/2012	SEWER DISTRICT OPERATIONS	220		40,620.00		01	100.000
	00009570	GRP 09	FT	P	09/03/2012	SEWER DISTRICT OPERATIONS	220		40,620.00		01	100.000
	00009571	GRP 09	FT	T	05/25/2013	SEWER DISTRICT OPERATIONS	220		40,620.00		01	100.000
	51002307	GRP 09	FT	T	11/03/2012	SEWER DISTRICT OPERATIONS	220		40,620.00		01	100.000
	81,240.00 Perm Budget Amt				2 Perm Vac	81,240.00 Temp Budget Amt		2 Temp Vac		4		
SWR FAC MEC	51009357	GRP 07	FT	P	05/04/2013	SEWER DISTRICT OPERATIONS	220		35,204.00		02	100.000
	35,204.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SWR INSPECT	00009621	GRP 09	FT	P	04/08/2013	SEWER DISTRICT OPERATIONS	220		40,620.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
40,620.00 Perm Budget Amt	1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac							1		
WST TPO I	00010398	GRP 06	FT	T	05/28/2013	SEWER DISTRICT OPERATIONS	220		32,800.00		01	100.000
	51008296	GRP 06	FT	T	05/10/2013	SEWER DISTRICT OPERATIONS	220		32,800.00		01	100.000
0.00 Perm Budget Amt	0 Perm Vac	65,600.00 Temp Budget Amt	2 Temp Vac							2		
WST TPO II	00010414	GRP 07	FT	P	12/25/2012	SEWER DISTRICT OPERATIONS	220		35,204.00		01	100.000
35,204.00 Perm Budget Amt	1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac							1		

Totals for Div. of Sewerage Management

727,585.00 Perm Budget Amt 20 Perm Vac 359,763.00 Temp Budget Amt 11 Temp Vac 31

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BOOK PRC	00000658	GRP 02	FT	T	01/22/2005	TECHNICAL SERVICES	820		26,691.00		03	100.000
	51003988	GRP 02	FT	T	01/06/2007	TECHNICAL SERVICES	820		26,691.00		03	100.000
	0.00 Perm Budget Amt				0 Perm Vac	53,382.00 Temp Budget Amt		2 Temp Vac		2		
LIB ASSOC	51002192	GRP 05	FT	T	11/12/2005	BORROWER SERVICES	820		28,228.00		01	100.000
	0.00 Perm Budget Amt				0 Perm Vac	28,228.00 Temp Budget Amt		1 Temp Vac		1		
LIB CLK	51004006	GRP 01	FT	P	01/06/2007	TECHNICAL SERVICES	820		24,201.00		01	100.000
	24,201.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
LIB DIR II	51003348	GRP 11	FT	P	09/02/2006	WEST SENECA CONTRACTING LIBRARY	820		45,941.00		01	100.000
	45,941.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
LIBRARIAN 1	51003726	GRP 09	FT	P	11/11/2006	SPECIAL COLLECTIONS	820		37,507.00		01	100.000
	37,507.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR LIB CLK	51011357	GRP 04	FT	P	06/29/2013	BORROWER SERVICES	820		26,686.00		01	100.000
	26,686.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		

Totals for BEC Public Library

134,335.00 Perm Budget Amt 4 Perm Vac 81,610.00 Temp Budget Amt 3 Temp Vac 7

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for FUND 110												
4,186,405.00	Perm Fund Amt	115	Perm Vac	3,571,296.00	Temp Fund Amt	100	Temp Vac			215		
Totals for FUND 281												
347,681.00	Perm Fund Amt	8	Perm Vac	174,298.00	Temp Fund Amt	5	Temp Vac			13		
Totals for FUND 230												
77,422.00	Perm Fund Amt	2	Perm Vac	30,318.00	Temp Fund Amt	1	Temp Vac			3		
Totals for FUND 140												
32,537.00	Perm Fund Amt	1	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac			1		
Totals for FUND 210												
195,600.00	Perm Fund Amt	6	Perm Vac	217,956.00	Temp Fund Amt	6	Temp Vac			12		
Totals for FUND 290												
47,740.00	Perm Fund Amt	1	Perm Vac	37,546.00	Temp Fund Amt	1	Temp Vac			2		
Totals for FUND 220												
727,585.00	Perm Fund Amt	20	Perm Vac	359,763.00	Temp Fund Amt	11	Temp Vac			31		
Totals for FUND 820												
134,335.00	Perm Fund Amt	4	Perm Vac	81,610.00	Temp Fund Amt	3	Temp Vac			7		

Run Totals: Total Perm Vac 157 Total Temp Vac 127 Total Vacancies 284 Total Positions 4,408 Percent 6%

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: CALLANT
Department: 113 County Clerk

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

Date: 07/03/2013
Time: 15:57:53
As of: 06/30/2013

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR MT V CS P	51002291	GRP 05	PT	P	06/09/2013	EAST BRANCH	110		13,408.00		02	100.000
	51002334	GRP 05	PT	P	05/07/2013	BUFFALO BRANCH	110		13,408.00		02	100.000
	51002342	GRP 05	PT	P	01/01/2006	SATELLITE/MOBILE BRANCHES	110		13,408.00		02	100.000
	51002343	GRP 05	PT	P	05/04/2013	BUFFALO BRANCH	110		13,408.00		02	100.000

53,632.00 Perm Budget Amt 4 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 4

Totals for County Clerk

53,632.00 Perm Budget Amt 4 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 4

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EN CR 1 SEA	00003290	GRP 02	SeasonP		02/16/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,014.00		02	0.000
	00003292	GRP 02	SeasonP		01/08/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		8,456.00		02	0.000
	00003293	GRP 02	SeasonP		02/16/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		8,456.00		02	0.000
	51010553	GRP 02	SeasonP		01/09/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		13,283.00		02	0.000
	51010554	GRP 02	SeasonP		02/16/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		13,283.00		02	0.000
	51010555	GRP 02	SeasonP		03/16/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,944.00		02	0.000
	51010556	GRP 02	SeasonP		03/16/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,944.00		02	0.000
	51010557	GRP 02	SeasonP		02/11/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		13,283.00		02	0.000
	51010558	GRP 02	SeasonP		03/29/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		8,302.00		02	0.000
	51010559	GRP 02	SeasonP		03/28/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		8,302.00		02	0.000
	51010560	GRP 02	SeasonP		03/15/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		13,283.00		02	0.000
	51010561	GRP 02	SeasonP		03/29/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		8,302.00		02	0.000
	51010562	GRP 02	SeasonP		02/16/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		8,302.00		02	0.000
142,154.00	Perm Budget Amt		13	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	13		
EN CR 2 SEAS	00003300	GRP 05	SeasonP		03/16/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,676.00		02	0.000
	00003301	GRP 05	SeasonP		04/13/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,314.00		02	0.000
	00003303	GRP 05	SeasonP		06/20/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,314.00		02	0.000
	00003304	GRP 05	SeasonP		03/16/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,676.00		02	0.000
	51002078	GRP 05	SeasonP		03/29/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,676.00		02	0.000
49,656.00	Perm Budget Amt		5	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	5		
EN CR 2 PT	00003353	GRP 05	PT	P	11/19/2012	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		13,408.00		02	0.000
	00003357	GRP 05	PT	P	11/21/2011	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		13,408.00		02	0.000
	00003360	GRP 05	PT	P	01/31/2013	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		13,408.00		02	0.000
	51002098	GRP 05	PT	P	12/21/2012	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		13,408.00		02	0.000
53,632.00	Perm Budget Amt		4	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	4		

Totals for Department of Social Services

245,442.00 Perm Budget Amt 22 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 22

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET HM IN PT	00002983	GRP 08	PT	P	12/01/2012	ADMINISTRATION - DETENTION	110		13,975.00		02	42.000
YTH DET WK P	00010548	GRP 06	PT	P	06/02/2013	SECURE CHILD CARE	110		13,120.00		02	42.000
	51006926	GRP 06	PT	P	04/20/2013	SECURE CHILD CARE	110		4,021.00		02	42.000
	51006934	GRP 06	PT	P	03/23/2013	SECURE CHILD CARE	110		4,021.00		02	42.000
	51006936	GRP 06	PT	P	02/25/2012	SECURE CHILD CARE	110		4,021.00		02	42.000

13,975.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

25,183.00 Perm Budget Amt 4 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 4

Totals for Youth Services Division

39,158.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 5

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
C IN C EMS P	51005171	GRP 15	PT	P	05/20/2013	EMS TRAINING	110		4,988.00		07	0.000
	51006152	GRP 15	PT	P	11/09/2012	EMS TRAINING	110		2,494.00		07	0.000
7,482.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
C L IN EMS P	51005254	GRP 08	PT	P	01/01/2008	EMS TRAINING	110		2,217.00		07	0.000
	51005261	GRP 08	PT	P	05/19/2013	EMS TRAINING	110		840.00		07	0.000
3,057.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
ENF OFF PT	51004266	GRP 15	PT	P	12/07/2006	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	281	YTOB1314	112.00		01	0.000
112.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
INV PH SAN P	51011044	GRP 08	PT	P	04/01/2013	LEAD POISONING PREVENTION - PHL	281	LEADPRIMARY1314	16,595.00		01	0.000
16,595.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
PRA WK IN PT	51005278	GRP 01	PT	P	06/19/2012	EMS TRAINING	110		1,164.00		07	0.000
	51005294	GRP 01	PT	P	06/03/2013	EMS TRAINING	110		710.00		07	0.000
1,874.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2

Totals for Health

29,120.00	Perm Budget Amt				8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		8

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ELEC CLK PT	51004936	GRP 06	PT	P	07/28/2012	ADMINISTRATION - BOE - REP.	110		7,929.00		05	100.000
	51004937	GRP 06	PT	P	01/01/2007	ADMINISTRATION - BOE - REP.	110		7,929.00		05	100.000
15,858.00	Perm Budget Amt		2	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	2		
ELEC WKR PT	00003139	GRP 01	PT	P	09/15/2012	ADMINISTRATION - BOE - REP.	110		6,329.00		05	100.000
	00003141	GRP 01	PT	P	08/29/2011	ADMINISTRATION - BOE - REP.	110		6,329.00		05	100.000
	00003143	GRP 01	PT	P	10/01/2005	ADMINISTRATION - BOE - REP.	110		5,740.00		05	100.000
	00003145	GRP 01	PT	P	10/01/2005	ADMINISTRATION - BOE - REP.	110		6,329.00		05	100.000
	00003146	GRP 01	PT	P	10/01/2005	ADMINISTRATION - BOE - REP.	110		6,329.00		05	100.000
	00003147	GRP 01	PT	P	08/29/2008	ADMINISTRATION - BOE - REP.	110		6,329.00		05	100.000
	00003150	GRP 01	PT	P	07/04/2012	ADMINISTRATION - BOE - REP.	110		6,329.00		05	100.000
	00003151	GRP 01	PT	P	08/25/2012	ADMINISTRATION - BOE - DEM.	110		6,329.00		05	100.000
	00003153	GRP 01	PT	P	12/14/2012	ADMINISTRATION - BOE - DEM.	110		6,329.00		05	100.000
	00003157	GRP 01	PT	P	01/02/2009	ADMINISTRATION - BOE - REP.	110		2,304.00		05	100.000
	00003159	GRP 01	PT	P	12/14/2012	ADMINISTRATION - BOE - DEM.	110		6,329.00		05	100.000
	00003161	GRP 01	PT	P	01/01/2009	ADMINISTRATION - BOE - REP.	110		4,049.00		05	100.000
	00003165	GRP 01	PT	P	08/22/2012	ADMINISTRATION - BOE - REP.	110		2,304.00		05	100.000
	51007638	GRP 01	PT	P	05/20/2013	ADMINISTRATION - BOE - DEM.	110		11,495.00		05	100.000
	51007639	GRP 01	PT	P	08/23/2012	ADMINISTRATION - BOE - DEM.	110		11,495.00		05	100.000
94,348.00	Perm Budget Amt		15	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	15		
JR EL CL PT	51005585	GRP 04	PT	P	08/27/2011	ADMINISTRATION - BOE - REP.	110		12,676.00		05	100.000
12,676.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		

Totals for Board of Elections

122,882.00 Perm Budget Amt 18 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 18

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
NTERN E&P P	51011151	GRP 01	PT	P	05/30/2013	ENVIRONMENTAL COMPLIANCE	281	SDIEC0513	942.00		01	0.000

942.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Environment & Planning Divis'n

942.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
POL CM WT P	00007337	GRP 06	PT	P	10/27/2012	E-911 SERVICES	230		14,401.00		02	21.000
	51005578	GRP 06	PT	P	10/19/2012	E-911 SERVICES	230		14,401.00		02	21.000

28,802.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

Totals for Central Police Services

28,802.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CL TYP PT	00001753	GRP 01	SeasonP		08/06/2011	SEWER DISTRICT OPERATIONS	220		8,843.00		02	100.000
	00001754	GRP 01	SeasonP		12/31/2010	SEWER DISTRICT OPERATIONS	220		8,843.00		02	100.000
	51005633	GRP 01	SeasonP		01/07/2012	SEWER DISTRICT OPERATIONS	220		8,843.00		02	100.000
26,529.00	Perm Budget Amt		3	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	3		
INTERN SEAS	51001460	GRP 01	SeasonP		10/31/2012	SEWER DISTRICT ADMINISTRATION	220		8,843.00		07	100.000
	51001770	GRP 01	SeasonP		01/06/2012	SEWER DISTRICT OPERATIONS	220		8,843.00		07	100.000
	51001819	GRP 01	SeasonP		08/17/2012	SEWER DISTRICT ADMINISTRATION	220		8,843.00		07	100.000
	51001822	GRP 01	SeasonP		08/13/2011	SEWER DISTRICT OPERATIONS	220		8,843.00		07	100.000
	51001875	GRP 01	SeasonP		02/05/2013	SEWER DISTRICT OPERATIONS	220		8,843.00		07	100.000
44,215.00	Perm Budget Amt		5	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	5		
LABORER SEA	00005650	GRP 40	SeasonP		06/08/2013	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	00005670	GRP 40	SeasonP		08/04/2012	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	00005671	GRP 40	SeasonP		12/03/2011	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	00005672	GRP 40	SeasonP		12/23/2010	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	00005673	GRP 40	SeasonP		09/03/2011	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001651	GRP 40	SeasonP		10/06/2012	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001654	GRP 40	SeasonP		08/09/2012	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001656	GRP 40	SeasonP		10/01/2011	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001657	GRP 40	SeasonP		10/20/2012	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001659	GRP 40	SeasonP		10/20/2012	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001660	GRP 40	SeasonP		10/26/2011	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001661	GRP 40	SeasonP		09/04/2012	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001662	GRP 40	SeasonP		11/17/2012	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001663	GRP 40	SeasonP		01/26/2013	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001664	GRP 40	SeasonP		08/24/2012	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001666	GRP 40	SeasonP		12/24/2010	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001667	GRP 40	SeasonP		08/07/2010	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001766	GRP 40	SeasonP		08/04/2012	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001859	GRP 40	SeasonP		10/15/2011	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001860	GRP 40	SeasonP		09/29/2012	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001862	GRP 40	SeasonP		08/18/2012	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000
	51001863	GRP 40	SeasonP		01/12/2013	SEWER DISTRICT OPERATIONS	220		8,365.00		03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
184,030.00 Perm Budget Amt	22 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac							22		
ACC CL TY PT	51003549	GRP 04	PT	P	05/21/2007	SEWER DISTRICT MANAGEMENT	220		12,676.00		02	100.000
12,676.00 Perm Budget Amt	1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac							1		
COMP PRO PT	51008398	GRP 08	PT	P	08/28/2010	SEWER DISTRICT ADMINISTRATION	220		16,595.00		01	100.000
16,595.00 Perm Budget Amt	1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac							1		

Totals for Div. of Sewerage Management

284,045.00 Perm Budget Amt 32 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 32

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK PT	00000030	GRP 04	PT	P	00/00/0000	LIBRARY BUSINESS OFFICE	820		12,676.00		02	100.000
12,676.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
BLDG GR PT	00000695	GRP 04	PT	P	00/00/0000	RIVERSIDE BRANCH	820		7,938.00		02	100.000
	00000696	GRP 04	PT	P	00/00/0000	LIBRARY SECURITY	820		7,216.00		02	100.000
	00000700	GRP 04	PT	P	08/28/2009	LIBRARY SECURITY	820		4,010.00		02	100.000
	00000701	GRP 04	PT	P	00/00/0000	NIAGARA BRANCH	820		5,412.00		02	100.000
	00000702	GRP 04	PT	P	10/23/2009	LIBRARY SECURITY	820		6,647.00		02	100.000
	00000709	GRP 04	PT	P	07/16/2008	EAST CLINTON BRANCH	820		9,381.00		02	100.000
	00000715	GRP 04	PT	P	10/25/2008	CRANE BRANCH	820		9,381.00		02	100.000
	51005497	GRP 04	PT	P	01/01/2008	NORTH PARK BRANCH	820		9,381.00		02	100.000
	51005499	GRP 04	PT	P	01/01/2008	DUDLEY BRANCH	820		10,102.00		02	100.000
69,468.00 Perm Budget Amt					9 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		9		
CL TY PT	51003203	GRP 01	PT	P	07/08/2006	HAMBURG LIBRARY	820		6,050.00		02	100.000
	51009982	GRP 01	PT	P	07/02/2011	SUBSTITUTE POOL	820		8,145.00		02	100.000
14,195.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		2		
CL TYP PT	51001933	GRP 01	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		605.00		02	100.000
	51001934	GRP 01	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		605.00		02	100.000
	51001936	GRP 01	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		605.00		02	100.000
1,815.00 Perm Budget Amt					3 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		3		
CLEANER PT	00001412	GRP 01	PT	P	00/00/0000	CENTRAL & CITY BRANCH MAINTENANCE	820		12,439.00		03	100.000
	00001423	GRP 01	PT	P	00/00/0000	KENMORE LIBRARY	820		4,793.00		03	100.000
	51011327	GRP 01	PT	P	05/04/2013	CENTRAL & CITY BRANCH MAINTENANCE	820		12,439.00		03	100.000
29,671.00 Perm Budget Amt					3 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		3		
CLR TYP PT F	51010045	GRP 01	PT	P	09/01/2011	ALDEN CONTRACTING LIBRARY	820		9,075.00		06	100.000
9,075.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
COM OP PT	00001836	GRP 07	PT	P	00/00/0000	INFORMATION TECHNOLOGY	820		15,455.00		02	100.000

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
15,455.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
LIB 1PT	51010563	GRP 09	PT	P	01/01/2012	SUBSTITUTE POOL	820		10,314.00		02	100.000
	51010564	GRP 09	PT	P	01/01/2012	SUBSTITUTE POOL	820		17,816.00		02	100.000
	51010565	GRP 09	PT	P	01/01/2012	SUBSTITUTE POOL	820		17,816.00		02	100.000
	51010566	GRP 09	PT	P	01/01/2012	SUBSTITUTE POOL	820		17,816.00		02	100.000
	51010567	GRP 09	PT	P	01/01/2012	SUBSTITUTE POOL	820		17,816.00		02	100.000
	51010568	GRP 09	PT	P	01/01/2012	SUBSTITUTE POOL	820		17,816.00		02	100.000
99,394.00 Perm Budget Amt					6 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		6		
LIB I PT	00005940	GRP 09	PT	P	05/13/2005	SUBSTITUTE POOL	820		17,816.00		02	100.000
	00005941	GRP 09	PT	P	01/07/2005	SUBSTITUTE POOL	820		3,751.00		02	100.000
	51001991	GRP 09	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		1,875.00		02	100.000
	51001994	GRP 09	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		1,875.00		02	100.000
	51002000	GRP 09	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		938.00		02	100.000
	51002005	GRP 09	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		1,406.00		02	100.000
	51002006	GRP 09	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		1,875.00		02	100.000
	51003810	GRP 09	PT	P	12/23/2006	TONAWANDA (CITY) CONTRACTING LIBRARY	820		4,688.00		02	100.000
	51003812	GRP 09	PT	P	12/23/2006	TONAWANDA (CITY) CONTRACTING LIBRARY	820		17,816.00		02	100.000
	51005480	GRP 09	PT	P	01/01/2008	SUBSTITUTE POOL	820		17,816.00		02	100.000
	51005536	GRP 09	PT	P	01/01/2008	SUBSTITUTE POOL	820		17,816.00		02	100.000
	51006072	GRP 09	PT	P	05/24/2008	WILLIAMSVILLE LIBRARY	820		18.00		02	100.000
	51006102	GRP 09	PT	P	05/24/2008	WILLIAMSVILLE LIBRARY	820		18.00		02	100.000
	51006488	GRP 09	PT	P	09/01/2008	LACKAWANNA CONTRACTING LIBRARY	820		17,816.00		02	100.000
	51006790	GRP 09	PT	P	01/01/2009	TONAWANDA (CITY) CONTRACTING LIBRARY	820		9,377.00		02	100.000
	51006799	GRP 09	PT	P	01/01/2009	WILLIAMSVILLE LIBRARY	820		18.00		02	100.000
	51009178	GRP 09	PT	P	01/01/2011	AUDUBON LIBRARY	820		18.00		02	100.000
	51011230	GRP 09	PT	P	05/18/2013	TRAINING LAB	820		17,816.00		02	100.000
132,753.00 Perm Budget Amt					18 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		18		
PAGE PT	00006788	GRP 34	PT	P	00/00/0000	GRAND ISLAND CONTRACTING LIBRARY	820		3,510.00		03	100.000
	00006798	GRP 34	PT	P	10/02/2004	BORROWER SERVICES	820		3,900.00		03	100.000
	00006818	GRP 34	PT	P	00/00/0000	BORROWER SERVICES	821	STATECORR0914	4,380.00		03	0.000
	00006825	GRP 34	PT	P	05/09/2005	BORROWER SERVICES	820		5,250.00		03	100.000
	00006831	GRP 34	PT	P	00/00/0000	NIAGARA BRANCH	820		6,240.00		03	100.000
	00006844	GRP 34	PT	P	00/00/0000	RIVERSIDE BRANCH	820		6,240.00		03	100.000
	00006849	GRP 34	PT	P	00/00/0000	MERRIWEATHER BRANCH	820		6,240.00		03	100.000
	00006871	GRP 34	PT	P	08/29/2009	TONAWANDA (CITY) CONTRACTING LIBRARY	820		6,825.00		03	100.000
	00006875	GRP 34	PT	P	00/00/0000	EAST AURORA LIBRARY	820		2,340.00		03	100.000
	00006884	GRP 34	PT	P	00/00/0000	EAST AURORA LIBRARY	820		3,120.00		03	100.000
	00006909	GRP 34	PT	P	00/00/0000	BORROWER SERVICES	820		7,125.00		03	100.000
	00006917	GRP 34	PT	P	11/13/2004	BORROWER SERVICES	820		2,115.00		03	100.000
	00006931	GRP 34	PT	P	04/18/2004	SYSTEM PROGRAM - ADULT'S	820		1,575.00		03	100.000
	00006948	GRP 34	PT	P	02/06/2004	KENMORE LIBRARY	820		4,680.00		03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	00006961	GRP 34	PT	P	06/06/2009	KENMORE LIBRARY	820		5,850.00		03	100.000
	00006963	GRP 34	PT	P	00/00/0000	KENMORE LIBRARY	820		8.00		03	100.000
	00006964	GRP 34	PT	P	05/14/2009	KENMORE LIBRARY	820		8.00		03	100.000
	00006975	GRP 34	PT	P	10/01/2009	KENILWORTH LIBRARY	820		3,900.00		03	100.000
	00006982	GRP 34	PT	P	02/04/2006	SYSTEM PROGRAM - ADULT'S	821	STATECORR0914	7,410.00		03	0.000
	51001976	GRP 34	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		7,410.00		03	100.000
	51001981	GRP 34	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		5,850.00		03	100.000
	51002865	GRP 34	PT	P	03/04/2006	NORTH COLLINS CONTRACTING LIBRARY	820		6,045.00		03	100.000
	51002871	GRP 34	PT	P	03/04/2006	ELMA CONTRACTING LIBRARY	820		3,120.00		03	100.000
	51003229	GRP 34	PT	P	07/08/2006	HAMBURG LIBRARY	820		3,120.00		03	100.000
	51003231	GRP 34	PT	P	07/08/2006	HAMBURG LIBRARY	820		3,120.00		03	100.000
	51006040	GRP 34	PT	P	05/24/2008	AUDUBON LIBRARY	820		3,120.00		03	100.000
	51006059	GRP 34	PT	P	05/24/2008	AUDUBON LIBRARY	820		8.00		03	100.000
	51006066	GRP 34	PT	P	05/24/2008	CLEARFIELD LIBRARY	820		3,120.00		03	100.000
	51006076	GRP 34	PT	P	05/24/2008	AUDUBON LIBRARY	820		8.00		03	100.000
	51006139	GRP 34	PT	P	05/24/2008	CLEARFIELD LIBRARY	820		8.00		03	100.000
	51006448	GRP 34	PT	P	09/01/2008	ANGOLA CONTRACTING LIBRARY	820		3,120.00		03	100.000
	51006676	GRP 34	PT	P	10/25/2008	CONCORD CONTRACTING LIBRARY	820		4,290.00		03	100.000
	51006677	GRP 34	PT	P	10/25/2008	CONCORD CONTRACTING LIBRARY	820		6,630.00		03	100.000
	51007979	GRP 34	PT	P	08/29/2009	WEST SENECA CONTRACTING LIBRARY	820		3,120.00		03	100.000
	51008054	GRP 34	PT	P	01/01/2010	HAMBURG LIBRARY	820		3,120.00		03	100.000
	51010091	GRP 34	PT	P	09/10/2011	WEST SENECA CONTRACTING LIBRARY	820		3,120.00		03	100.000
	51010702	GRP 34	PT	P	04/21/2012	SUBSTITUTE POOL	820		5,243.00		03	100.000
	51011083	GRP 34	PT	P	02/09/2013	BORROWER SERVICES	820		7,410.00		03	100.000

151,698.00 Perm Budget Amt 38 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 38

PAGE PT FREE	51006446	GRP 34	PT	P	09/01/2008	BOSTON CONTRACTING LIBRARY	820		2,850.00		06	100.000

2,850.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SR LIB CL PT	51004137	GRP 04	PT	P	02/07/2007	NORTH COLLINS CONTRACTING LIBRARY	820		13.00		02	100.000

13.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SR PAGE PT	00009084	GRP 38	PT	P	07/09/2005	INFORMATION SERVICES	820		4,320.00		03	100.000
	00009103	GRP 38	PT	P	00/00/0000	BORROWER SERVICES	820		7,904.00		03	100.000
	00009105	GRP 38	PT	P	03/05/2005	BORROWER SERVICES	820		5,200.00		03	100.000
	00009118	GRP 38	PT	P	05/29/2004	LIBRARY SHIPPING AND RECEIVING	820		8.00		03	100.000
	00009119	GRP 38	PT	P	01/12/2007	LIBRARY SHIPPING AND RECEIVING	820		1,976.00		03	100.000
	00009128	GRP 38	PT	P	12/30/2004	SPECIAL COLLECTIONS	820		4,320.00		03	100.000
	00009132	GRP 38	PT	P	01/01/2001	EAST DELEVAN BRANCH	820		6,656.00		03	100.000
	00009151	GRP 38	PT	P	00/00/0000	SUBSTITUTE POOL	820		5,600.00		03	100.000
	00009169	GRP 38	PT	P	00/00/0000	KENMORE LIBRARY	820		2,496.00		03	100.000
	51001943	GRP 38	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		416.00		03	100.000
	51001944	GRP 38	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		416.00		03	100.000

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51002374	GRP 38	PT	P	12/24/2005	MERRIWEATHER BRANCH	820		7,904.00		03	100.000
	51002436	GRP 38	PT	P	12/24/2005	SYSTEM PROGRAM - ADULT'S	821	STATECORR0914	7,904.00		03	0.000
	51003105	GRP 38	PT	P	05/13/2006	TECHNICAL SERVICES	820		5,696.00		03	100.000
	51003206	GRP 38	PT	P	07/08/2006	HAMBURG LIBRARY	820		6,656.00		03	100.000
	51003352	GRP 38	PT	P	08/05/2006	MERRIWEATHER BRANCH	820		6,656.00		03	100.000
	51003385	GRP 38	PT	P	09/02/2006	WEST SENECA CONTRACTING LIBRARY	820		4,160.00		03	100.000
	51003615	GRP 38	PT	P	09/30/2006	INFORMATION SERVICES	820		800.00		03	100.000
	51005495	GRP 38	PT	P	01/01/2008	SYSTEM PROGRAM - ADULT'S	820		7,904.00		03	100.000
	51005496	GRP 38	PT	P	01/01/2008	SYSTEM PROGRAM - ADULT'S	820		7,904.00		03	100.000
	51006105	GRP 38	PT	P	05/24/2008	WILLIAMSVILLE LIBRARY	820		8.00		03	100.000
	51006119	GRP 38	PT	P	05/24/2008	CLEARFIELD LIBRARY	820		3,744.00		03	100.000
	51006120	GRP 38	PT	P	05/24/2008	WILLIAMSVILLE LIBRARY	820		8.00		03	100.000
	51006126	GRP 38	PT	P	05/24/2008	AUDUBON LIBRARY	820		8.00		03	100.000
	51006369	GRP 38	PT	P	07/05/2008	LANCASTER LIBRARY	820		4,992.00		03	100.000
	51007126	GRP 38	PT	P	03/14/2009	EGGERTSVILLE-SNYDER LIBRARY	820		8.00		03	100.000
	51007731	GRP 38	PT	P	07/18/2009	RFID CONVERSION	821	20RFID0913	5,600.00		03	0.000
	51008085	GRP 38	PT	P	01/01/2010	KENMORE LIBRARY	820		8.00		03	100.000
	51008092	GRP 38	PT	P	01/01/2010	EGGERTSVILLE-SNYDER LIBRARY	820		3,744.00		03	100.000
	51009271	GRP 38	PT	P	01/29/2011	TECHNICAL SERVICES	820		7,904.00		03	100.000
	51009272	GRP 38	PT	P	01/29/2011	RFID CONVERSION	821	20RFID1014	5,600.00		03	0.000
	51009273	GRP 38	PT	P	01/29/2011	RFID CONVERSION	821	20RFID1014	5,600.00		03	0.000
	51009275	GRP 38	PT	P	01/29/2011	RFID CONVERSION	821	20RFID1014	5,600.00		03	0.000
	51011085	GRP 38	PT	P	02/09/2013	TECHNICAL SERVICES	820		7,904.00		03	100.000
	51011086	GRP 38	PT	P	02/09/2013	BORROWER SERVICES	820		7,904.00		03	100.000
	51011088	GRP 38	PT	P	02/09/2013	INFORMATION SERVICES	820		7,904.00		03	100.000
	51011090	GRP 38	PT	P	02/09/2013	RFID CONVERSION	821	20RFID1014	7,904.00		03	0.000
	51011091	GRP 38	PT	P	02/09/2013	RFID CONVERSION	821	20RFID1014	7,904.00		03	0.000
	51011092	GRP 38	PT	P	02/09/2013	RFID CONVERSION	821	20RFID1014	7,904.00		03	0.000

185,144.00 Perm Budget Amt 39 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 39

TCHSPCPLI-PT	51011358	GRP 54	PT	P	06/15/2013	JULIA B. REINSTEIN LIBRARY	820		3,705.00		01	0.000

Totals for BEC Public Library

727,912.00 Perm Budget Amt 124 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 124

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE

Totals for FUND 110

473,527.00 Perm Fund Amt 55 Perm Vac 0.00 Temp Fund Amt 0 Temp Vac 55

Totals for FUND 281

17,649.00 Perm Fund Amt 3 Perm Vac 0.00 Temp Fund Amt 0 Temp Vac 3

Totals for FUND 230

28,802.00 Perm Fund Amt 2 Perm Vac 0.00 Temp Fund Amt 0 Temp Vac 2

Totals for FUND 220

284,045.00 Perm Fund Amt 32 Perm Vac 0.00 Temp Fund Amt 0 Temp Vac 32

Totals for FUND 820

662,106.00 Perm Fund Amt 114 Perm Vac 0.00 Temp Fund Amt 0 Temp Vac 114

Totals for FUND 821

65,806.00 Perm Fund Amt 10 Perm Vac 0.00 Temp Fund Amt 0 Temp Vac 10

Run Totals: Total Perm Vac 216 Total Temp Vac 0 Total Vacancies 216 Total Positions 1,159 Percent 19%

Budget/Actual Comparison by Account Date: 07/03/2013

Report Group:ZBM1
Fiscal Year 2013

Fund/Group 110 Funded Program/Group *
Funds Center 00,10010,1001010,10020,1002020,10030,1003030,10040,1004040,1(00,10010,1001010)
Grant Not Relevant

Commitment Item	Annual Budget	Period Budget	Actuals	Parked Act	Balance
** Legislature	1,565,427	656,829	656,896		67-
** County Executive	773,742	323,814	318,783		5,031
** Budget, Mgmt. & Finance	569,261	234,479	228,924		5,554
** Labor Relations	159,985	67,103	66,813		290
** Dept.of Info.Systems & Support	2,500,107	1,029,794	987,458		42,336
** Bureau of Purchase	323,972	133,444	121,684		11,760
** Bureau of Fleet Services	83,021	34,436	34,430		6
** Equal Employment Opportunity	137,780	57,277	56,650		627
** Office of Public Advocay	66,371	27,418	27,013		405
** Department of Real Property	561,057	231,099	239,932		8,833-
** Comptroller's Office	1,911,517	743,354	669,390		73,964
** Registrar Division	2,136,277	883,533	884,360		827-
** Auto Bureau Division	2,405,431	992,636	982,949		9,687
** District Attorney's Office	8,132,186	3,362,247	3,380,856		18,608-
** Office of the Sheriff	8,348,697	3,478,828	3,473,957		4,871
** Jail Management	35,295,666	14,623,285	14,214,216		409,069
** Department of Social Services	61,131,268	25,320,969	23,596,611		1,724,359
** Commissioner's Office	235,664	98,670	98,139		531
** Buildings & Grounds	4,931,679	2,031,359	1,954,376		76,982
** Bureau of Weights & Measures	518,781	216,786	220,178		3,392-
** MH - Program Administration	858,098	353,451	308,940		44,511
** Adult Forensic & Family Court Divis	1,252,646	515,965	486,991		28,974
** Youth Detention	3,211,427	1,295,287	1,178,724		116,563
** Youth Bureau	196,383	80,890	60,905		19,985
** Probation Department	6,248,960	2,550,447	2,508,935		41,512
** Health Division	2,420,797	1,003,026	1,002,512		515
** Emergency Medical Services Division	160,142	65,962	55,275		10,687
** Public Health Laboratory Division	3,593,122	1,460,007	1,427,635		32,372
** Medical Examiner's Division	1,310,832	519,932	490,571		29,361
** Persons with Special Needs Division	1,213,494	499,838	496,985		2,853
** Correctional Health Services Divisi	2,839,087	1,129,420	1,089,813		39,607
** Veteran's Services Division	112,427	46,739	40,069		6,670
** County Wide Accounts					
** Board of Elections	2,400,000	988,560	1,054,372		65,812-
** Law Division	1,559,166	647,820	633,853		13,967
** Department of Personnel	1,275,679	526,042	513,041		13,001
** Department of Environment & Plannin	961,255	398,941	398,857		84
** Senior Services Department	430,693	177,402	153,158		24,244
** County Parks	2,164,216	894,084	843,751		50,332
** Central Police Services	583,857	242,091	223,442		18,649
** STOP DWI	237,785	97,944	99,222		1,278-
** Emergency Services Department	427,345	178,693	179,245		551-
** 500000 Full Time - Salaries	165,245,300	68,219,901	65,459,910		2,759,991
*** Commitment Item	165,245,300	68,219,901	65,459,910		2,759,991

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Legislature (BD100)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
500000 Full Time - Salaries	1,565,427	656,829	656,896	67-	908,531	42
500010 Part Time - Wages	125,960	51,883	51,616	267	74,344	41
500020 Regular PT - Wages	93,880	38,669	35,351	3,319	58,529	38
** Salaries	1,785,267	747,381	743,863	3,519	1,041,404	42
*** Personnel Related Expense	1,785,267	747,381	743,863	3,519	1,041,404	42
502000 Fringe Benefits	1,017,602	393,150		393,150	1,017,602	
502010 Employer FICA			45,324	45,324-	45,324-	
502020 Empler FICA-Medicare			10,600	10,600-	10,600-	
502030 Employee Health Ins			130,687	130,687-	130,687-	
502040 Dental Plan			5,254	5,254-	5,254-	
502050 Worker's Compensation						
502060 Unemployment Ins			5,381	5,381-	5,381-	
502070 Hosp & Med-Retirees'			46,521	46,521-	46,521-	
502090 Hlth Ins Waiver			2,570	2,570-	2,570-	
502100 Retirement			136,734	136,734-	136,734-	
*** Fringe Benefits	1,017,602	393,150	383,072	10,078	634,530	38
505000 Office Supplies	32,248	13,737	13,777	41-	18,471	43
506200 Maintenance & Repair	4,000	1,667		1,667	4,000	
** Supplies and Repairs	36,248	15,403	13,777	1,626	22,471	38
510200 Training And Educat	10,000	4,167		4,167	10,000	
515000 Utility Charges	35,000	14,583	12,580	2,003	22,420	36
530000 Other Expenses	39,855	26,146	19,500	6,646	20,355	49
545000 Rental Charges	104,000	43,333	17,500	25,833	86,500	17
** Other	188,855	88,230	49,580	38,649	139,275	26
516020 Pro Ser Cnt And Fees	10,000	4,167		4,167	10,000	
516030 Maintenance Contracts	14,000	5,833		5,833	14,000	
* Professional Srvs Contracts a	24,000	10,000		10,000	24,000	
** Contractual	24,000	10,000		10,000	24,000	
561410 Lab & Tech Eqt	145	60		60	145	
** Equipment	145	60		60	145	
910600 ID Purchasing Srv	1,137	474	367	107	770	32
910700 ID Fleet Services	21,843	9,101	8,509	592	13,334	39
912215 ID DPW Mail Srvs	5,349	2,229	2,786	557-	2,563	52
980000 ID DISS Services	132,589	55,245	45,775	9,470	86,814	35
Interdepartmental Billings	160,918	67,049	57,437	9,612	103,481	36
** Allocations	160,918	67,049	57,437	9,612	103,481	36
*** All Other Operating Expense	410,166	180,743	120,795	59,948	289,371	29
**** County Expense	3,213,035	1,321,274	1,247,730	73,544	1,965,305	39
***** Commitment Item	3,213,035	1,321,274	1,247,730	73,544	1,965,305	39

Monthly Budget/Actual Comparison Date: 07/03/2013

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :County Executive (BD101)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
500000 Full Time - Salaries	773,742	323,814	318,783	5,031	454,959	41
** Salaries	773,742	323,814	318,783	5,031	454,959	41
*** Personnel Related Expense	773,742	323,814	318,783	5,031	454,959	41
502000 Fringe Benefits	456,508	155,036		155,036	456,508	
502010 Employer FICA			19,536	19,536-	19,536-	
502020 Empler FICA Medicare			4,569	4,569-	4,569-	
502030 Employee Health Ins			24,141	24,141-	24,141-	
502040 Dental Plan			1,267	1,267-	1,267-	
502050 Worker's Compensation			568-	568	568	
502060 Unemployment Ins			46-	46	46	
502070 Hosp & Med Retirees'			20,509	20,509-	20,509-	
502090 Hlth Ins Waiver			768	768-	768-	
502100 Retirement			55,360	55,360-	55,360-	
*** Fringe Benefits	456,508	155,036	125,535	29,501	330,973	27
505000 Office Supplies	8,000	3,333	1,503	1,831	6,497	19
** Supplies and Repairs	8,000	3,333	1,503	1,831	6,497	19
510000 Local Mileage Reimb	500	208		208	500	
510100 Out Of Area Travel	3,000	1,250	484	766	2,516	16
510200 Training And Educat	3,250	1,634	1,630	4	1,620	50
530000 Other Expenses	5,740	2,392		2,392	5,740	
545000 Rental Charges	1,500	625	81	544	1,419	5
** Other	13,990	6,109	2,195	3,914	11,795	16
516020 Pro Ser Cnt And Fees	6,063	2,526	207	2,319	5,856	3
516030 Maintenance Contracts	200	83		83	200	
* Professional Srvs Contracts a	6,263	2,610	207	2,402	6,056	3
** Contractual	6,263	2,610	207	2,402	6,056	3
910600 ID Purchasing Srv	711	296	230	67	481	32
910700 ID Fleet Services	16,541	6,892	5,859	1,033	10,682	35
912215 ID DPW Mail Srvs	1,910	796	718	77	1,192	38
980000 ID DISS Services	43,685	18,202	19,327	1,125-	24,358	44
* Interdepartmental Billings	62,847	26,186	26,134	52	36,713	42
** Allocations	62,847	26,186	26,134	52	36,713	42
** All Other Operating Expense	91,100	38,238	30,039	8,199	61,061	33
*** County Expense	1,321,350	517,088	474,357	42,731	846,993	36
***** Commitment Item	1,321,350	517,088	474,357	42,731	846,993	36

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Budget, Mgmt. & Finance (BD102)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
420520 Rent-Rl Prop-Rtw-Eas						
** Other Sources						
*** Local Source Revenue						
**** County Revenue						
500000 Full Time - Salaries	569,261	234,479	228,924	5,554	340,337	40
500020 Regular PT - Wages	29,987	12,352	8,926	3,425	21,061	30
** Salaries	599,248	246,830	237,851	8,979	361,397	40
500350 Other Employee Pymts	900	371	200	171	700	22
501000 Overtime	2,000	824	140	684	1,860	7
** Non-Salaries	2,900	1,195	340	855	2,560	12
*** Personnel Related Expense	602,148	248,025	238,190	9,834	363,958	40
502000 Fringe Benefits	367,310	147,295		147,295	367,310	
502010 Employer FICA			14,434	14,434-	14,434-	
502020 Empler FICA-Medicare			3,376	3,376-	3,376-	
502030 Employee Health Ins			27,973	27,973-	27,973-	
502040 Dental Plan			1,348	1,348-	1,348-	
502050 Worker's Compensation			9,255	9,255-	9,255-	
502060 Unemployment Ins			56	56-	56-	
502070 Hosp & Med-Retirees'			15,969	15,969-	15,969-	
502090 Hlth Ins Waiver			500	500-	500-	
502100 Retirement			47,292	47,292-	47,292-	
*** Fringe Benefits	367,310	147,295	120,204	27,091	247,106	33
505000 Office Supplies	3,000	1,250	407	843	2,593	14
506200 Maintenance & Repair	400	167		167	400	
** Supplies and Repairs	3,400	1,417	407	1,010	2,993	12
510100 Out Of Area Travel	1,470				1,470	
510200 Training And Educat	222	83	188	104-	35	84
530000 Other Expenses	4,808	1,721	386	1,335	4,422	8
545000 Rental Charges	300	125	45	80	255	15
* Other	6,800	1,929	618	1,311	6,182	9
516020 Pro Ser Cnt And Fees	100	42		42	100	
516030 Maintenance Contracts	750	313		313	750	
Professional Srvs Contracts a	850	354		354	850	
** Contractual	850	354		354	850	
910200 ID Budget Services	169,791-	70,746-	23,751-	46,995-	146,040-	14
910600 ID Purchasing Srv	711	296	230	67	481	32
910700 ID Fleet Services	4,469	1,862	1,678	184	2,791	38
912215 ID DPW Mail Srvs	764	318	88	230	676	12
980000 ID DISS Services	33,447	13,936	14,511	574-	18,936	43
* Interdepartmental Billings	130,400-	54,333-	7,245-	47,089-	123,155-	6
** Allocations	130,400-	54,333-	7,245-	47,089-	123,155-	6
*** All Other Operating Expense	119,350-	50,633-	6,220-	44,414-	113,130-	5

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Budget, Mgmt. & Finance (BD102)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
**** County Expense	850,108	344,686	352,174	7,488-	497,934	41
***** Commitment Item	850,108	344,686	352,174	7,488-	497,934	41

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Labor Relations (BD103)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
500000 Full Time - Salaries	159,985	67,103	66,813	290	93,172	42
500010 Part Time - Wages	18,491	7,616	3,258	4,359	15,233	18
500020 Regular PT - Wages	30,000	12,357	12,730	373-	17,270	42
** Salaries	208,476	87,076	82,801	4,275	125,675	40
*** Personnel Related Expense	208,476	87,076	82,801	4,275	125,675	40
502000 Fringe Benefits	102,153	42,077		42,077	102,153	
502010 Employer FICA			4,998	4,998-	4,998-	
502020 Empler FICA-Medicare			1,169	1,169-	1,169-	
502030 Employee Health Ins			11,306	11,306-	11,306-	
502040 Dental Plan			585	585-	585-	
502050 Worker's Compensation						
502060 Unemployment Ins			20	20-	20-	
502070 Hosp & Med-Retirees'			5,390	5,390-	5,390-	
502100 Retirement			13,735	13,735-	13,735-	
*** Fringe Benefits	102,153	42,077	37,204	4,872	64,949	36
505000 Office Supplies	700	292	292	1-	408	42
** Supplies and Repairs	700	292	292	1-	408	42
510100 Out Of Area Travel	750				750	
510200 Training And Educat	1,500	625	1,037	412-	464	69
** Other	2,250	625	1,037	412-	1,214	46
516020 Pro Ser Cnt And Fees	13,750	5,729	2,640	3,089	11,110	19
* Professional Srvs Contracts a	13,750	5,729	2,640	3,089	11,110	19
** Contractual	13,750	5,729	2,640	3,089	11,110	19
910600 ID Purchasing Srv	284	118	92	27	192	32
910700 ID Fleet Services	1,372	572	425	147	947	31
912215 ID DPW Mail Srvs	96	40	56	16-	40	58
980000 ID DISS Services	11,659	4,858	4,274	584	7,385	37
* Interdepartmental Billings	13,411	5,588	4,847	741	8,564	36
** Allocations	13,411	5,588	4,847	741	8,564	36
*** All Other Operating Expense	30,111	12,234	8,816	3,418	21,295	29
**** County Expense	340,740	141,387	128,821	12,565	211,919	38
***** Commitment Item	340,740	141,387	128,821	12,565	211,919	38

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Dept.of Info.Systems & Support (BD105)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
466120 Other Misc DISS Rev	3,240-	1,350-	1,350-		1,890-	42
** Other Sources	3,240-	1,350-	1,350-		1,890-	42
420190 Gen Svc-Oth Gov	2,520-	1,050-	1,050-		1,470-	42
** Fees, Fines or Charges	2,520-	1,050-	1,050-		1,470-	42
*** Local Source Revenue	5,760-	2,400-	2,400-		3,360-	42
**** County Revenue	5,760-	2,400-	2,400-		3,360-	42
500000 Full Time - Salaries	2,500,107	1,029,794	987,458	42,336	1,512,649	39
500010 Part Time - Wages	12,420	5,116	2,641	2,475	9,779	21
500020 Regular PT - Wages	24,202	9,969	10,678	709-	13,524	44
** Salaries	2,536,729	1,044,879	1,000,776	44,102	1,535,953	39
500300 Shift Differential	300	124	210	87-	90	70
500330 Holiday Worked	500	206	1,353	1,148-	853-	271
500350 Other Employee Pymts	7,840	3,229	3,314	84-	4,527	42
501000 Overtime	20,000	8,238	15,334	7,096-	4,666	77
** Non-Salaries	28,640	11,797	20,211	8,414-	8,429	71
*** Personnel Related Expense	2,565,369	1,056,675	1,020,988	35,688	1,544,381	40
502000 Fringe Benefits	1,699,608	610,069		610,069	1,699,608	
502010 Employer FICA			62,637	62,637-	62,637-	
502020 Empler FICA-Medicare			14,649	14,649-	14,649-	
502030 Employee Health Ins			201,314	201,314-	201,314-	
502040 Dental Plan			7,889	7,889-	7,889-	
502050 Worker's Compensation			19,274	19,274-	19,274-	
502060 Unemployment Ins			229	229-	229-	
502070 Hosp & Med-Retirees'			67,709	67,709-	67,709-	
502090 Hlth Ins Waiver			450	450-	450-	
502100 Retirement			210,665	210,665-	210,665-	
*** Fringe Benefits	1,699,608	610,069	584,815	25,254	1,114,793	34
505000 Office Supplies	116,169	51,419	37,259	14,160	78,910	32
506200 Maintenance & Repair	20,000	8,333	1,275	7,059	18,725	6
* Supplies and Repairs	136,169	59,752	38,533	21,219	97,636	28
510100 Out Of Area Travel	1,300	542	230	311	1,070	18
510200 Training And Educat	10,000	4,167	147	4,020	9,853	1
515000 Utility Charges	1,900,000	751,667	744,452	7,215	1,155,548	39
530000 Other Expenses	19,000	7,917	3,532	4,385	15,468	19
545000 Rental Charges	1,307,950	387,867	453,086	65,219-	854,864	35
Other	3,238,250	1,152,159	1,201,447	49,288-	2,036,803	37
516020 Pro Ser Cnt And Fees	258,945	122,356	92,567	29,789	166,378	36
516030 Maintenance Contracts	1,949,000	1,311,351	1,116,857	194,494	832,143	57
Professional Srvs Contracts a	2,207,945	1,433,708	1,209,424	224,283	998,521	55
** Contractual	2,207,945	1,433,708	1,209,424	224,283	998,521	55
561410 Lab & Tech Eqt	125,121	23,404	2,566	20,838	122,555	2
** Equipment	125,121	23,404	2,566	20,838	122,555	2
575040 I/F Expense-Utility	14,255	5,940	6,813	874-	7,442	48
* Interfund Expense	14,255	5,940	6,813	874-	7,442	48
910600 ID Purchasing Srv	17,337	7,224	5,597	1,627	11,740	32

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Dept.of Info.Systems & Support (BD105)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
910700 ID Fleet Services	25,534	10,639	8,195	2,444	17,339	32
912215 ID DPW Mail Srvs	191	80	49	31	142	25
980000 ID DISS Services	13,783,925-	5,743,302-	4,888,912-	854,390-	8,895,013-	35
* Interdepartmental Billings	13,740,863-	5,725,360-	4,875,072-	850,288-	8,865,791-	35
** Allocations	13,726,608-	5,719,420-	4,868,259-	851,161-	8,858,349-	35
570040 I/F Subsidy Debt Srv	2,978,208	2,978,208	2,978,208			100
** Debt Services	2,978,208	2,978,208	2,978,208			100
*** All Other Operating Expense	5,040,915-	72,189-	561,920	634,109-	5,602,835-	11-
**** County Expense	775,938-	1,594,555	2,167,723	573,168-	2,943,661-	279-
***** Commitment Item	781,698-	1,592,155	2,165,323	573,168-	2,947,021-	277-

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Bureau of Purchase (BD106)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
420500 Rent-Rl Prop-Concess	14,500-	6,042-	4,004-	2,038-	10,496-	28
480020 Sale-Excess Material	135,000-				135,000-	
480030 Recycling Revenue	35,000-	14,583-	18,234-	3,651	16,766-	52
** Other Sources	184,500-	20,625-	22,238-	1,613	162,262-	12
*** Local Source Revenue	184,500-	20,625-	22,238-	1,613	162,262-	12
**** County Revenue	184,500-	20,625-	22,238-	1,613	162,262-	12
500000 Full Time - Salaries	323,972	133,444	121,684	11,760	202,288	38
** Salaries	323,972	133,444	121,684	11,760	202,288	38
500300 Shift Differential	50	21		21	50	
500350 Other Employee Pymts			200	200-	200-	
** Non-Salaries	50	21	200	179-	150-	400
*** Personnel Related Expense	324,022	133,465	121,884	11,581	202,138	38
502000 Fringe Benefits	217,365	85,533		85,533	217,365	
502010 Employer FICA			7,487	7,487-	7,487-	
502020 Empler FICA-Medicare			1,751	1,751-	1,751-	
502030 Employee Health Ins			23,841	23,841-	23,841-	
502040 Dental Plan			904	904-	904-	
502050 Worker's Compensation			3	3-	3-	
502060 Unemployment Ins			6,920	6,920-	6,920-	
502070 Hosp & Med-Retirees'			8,332	8,332-	8,332-	
502090 Hlth Ins Waiver			500	500-	500-	
502100 Retirement			24,811	24,811-	24,811-	
*** Fringe Benefits	217,365	85,533	74,549	10,984	142,816	34
505000 Office Supplies	2,450	1,167	648	519	1,802	26
506200 Maintenance & Repair	880	367		367	880	
** Supplies and Repairs	3,330	1,533	648	885	2,682	19
510200 Training And Educat	100	42		42	100	
** Other	100	42		42	100	
516020 Pro Ser Cnt And Fees	17,300	7,208	4,826	2,383	12,474	28
516030 Maintenance Contracts	1,710	940	165	775	1,545	10
Professional Srvs Contracts a	19,010	8,148	4,990	3,158	14,020	26
** Contractual	19,010	8,148	4,990	3,158	14,020	26
910600 ID Purchasing Srv	756,048-	315,020-	248,353-	66,667-	507,695-	33
910700 ID Fleet Services	6,697	2,790	850	1,940	5,847	13
912215 ID DPW Mail Srvs	6,973	2,905	2,417	489	4,556	35
980000 ID DISS Services	19,191	7,996	7,367	630	11,824	38
Interdepartmental Billings	723,187-	301,328-	237,720-	63,608-	485,467-	33
** Allocations	723,187-	301,328-	237,720-	63,608-	485,467-	33
*** All Other Operating Expense	700,747-	291,605-	232,082-	59,523-	468,665-	33
**** County Expense	159,360-	72,607-	35,649-	36,958-	123,711-	22
***** Commitment Item	343,860-	93,232-	57,887-	35,345-	285,973-	17

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Bureau of Fleet Services (BD107)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
500000 Full Time - Salaries	83,021	34,436	34,430	6	48,591	41
** Salaries	83,021	34,436	34,430	6	48,591	41
500300 Shift Differential			23	23-	23-	
501000 Overtime	2,000	824	762	61	1,238	38
** Non-Salaries	2,000	824	785	39	1,215	39
*** Personnel Related Expense	85,021	35,260	35,215	45	49,806	41
502000 Fringe Benefits	55,775	22,974		22,974	55,775	
502010 Employer FICA			2,164	2,164-	2,164-	
502020 Empler FICA-Medicare			506	506-	506-	
502030 Employee Health Ins			8,752	8,752-	8,752-	
502040 Dental Plan			382	382-	382-	
502050 Worker's Compensation			98	98-	98-	
502060 Unemployment Ins			8	8-	8-	
502070 Hosp & Med-Retirees'			2,332	2,332-	2,332-	
502100 Retirement			7,334	7,334-	7,334-	
*** Fringe Benefits	55,775	22,974	21,576	1,397	34,199	39
505600 Auto Tr & Hvy Eq Sup	2,152,594	745,594	669,545	76,050	1,483,050	31
506200 Maintenance & Repair	40,000	16,667	1,616	15,050	38,384	4
** Supplies and Repairs	2,192,594	762,261	671,161	91,100	1,521,434	31
510200 Training And Educat	250	104		104	250	
** Other	250	104		104	250	
516020 Pro Ser Cnt And Fees	500	208		208	500	
* Professional Srvs Contracts a	500	208		208	500	
** Contractual	500	208		208	500	
910600 ID Purchasing Srv	4,405	1,835	1,422	413	2,983	32
910700 ID Fleet Services	2,572,481-	1,071,867-	844,873-	226,994-	1,727,608-	33
912300 ID Highways Services	70,000	29,167	27,872	1,295	42,128	40
980000 ID DISS Services	6,671	2,780	943	1,837	5,728	14
* Interdepartmental Billings	2,491,405-	1,038,085-	814,636-	223,450-	1,676,769-	33
** Allocations	2,491,405-	1,038,085-	814,636-	223,450-	1,676,769-	33
*** All Other Operating Expense	298,061-	275,512-	143,475-	132,037-	154,586-	48
*** County Expense	157,265-	217,278-	86,683-	130,595-	70,582-	55
**** Commitment Item	157,265-	217,278-	86,683-	130,595-	70,582-	55

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Equal Employment Opportunity (BD108)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
500000 Full Time - Salaries	137,780	57,277	56,650	627	81,130	41
** Salaries	137,780	57,277	56,650	627	81,130	41
*** Personnel Related Expense	137,780	57,277	56,650	627	81,130	41
502000 Fringe Benefits	90,935	37,456		37,456	90,935	
502010 Employer FICA			3,516	3,516-	3,516-	
502020 Empler FICA-Medicare			822	822-	822-	
502030 Employee Health Ins			9,822	9,822-	9,822-	
502040 Dental Plan			382	382-	382-	
502050 Worker's Compensation						
502060 Unemployment Ins			13	13-	13-	
502070 Hosp & Med-Retirees'			3,820	3,820-	3,820-	
502090 Hlth Ins Waiver			500	500-	500-	
502100 Retirement			11,725	11,725-	11,725-	
*** Fringe Benefits	90,935	37,456	30,600	6,856	60,335	34
505000 Office Supplies	1,000	417	296	121	704	30
** Supplies and Repairs	1,000	417	296	121	704	30
510100 Out Of Area Travel	2,522	1,051		1,051	2,522	
510200 Training And Educat	1,415	590		590	1,415	
530000 Other Expenses	500	208		208	500	
** Other	4,437	1,849		1,849	4,437	
910600 ID Purchasing Srv	284	118	92	27	192	32
910700 ID Fleet Services	1,475	615	541	74	934	37
912215 ID DPW Mail Srvs	955	398	175	223	780	18
980000 ID DISS Services	14,074	5,864	3,785	2,079	10,289	27
* Interdepartmental Billings	16,788	6,995	4,592	2,403	12,196	27
** Allocations	16,788	6,995	4,592	2,403	12,196	27
*** All Other Operating Expense	22,225	9,260	4,887	4,373	17,338	22
**** County Expense	250,940	103,993	92,137	11,856	158,803	37
***** Commitment Item	250,940	103,993	92,137	11,856	158,803	37

Monthly Budget/Actual Comparison Date: 07/03/2013

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Office of Public Advocay (BD109)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
500000 Full Time - Salaries	66,371	27,418	27,013	405	39,358	41
** Salaries	66,371	27,418	27,013	405	39,358	41
*** Personnel Related Expense	66,371	27,418	27,013	405	39,358	41
502000 Fringe Benefits	39,158	16,129		16,129	39,158	
502010 Employer FICA			1,594	1,594-	1,594-	
502020 Empler FICA-Medicare			373	373-	373-	
502030 Employee Health Ins			5,653	5,653-	5,653-	
502040 Dental Plan			293	293-	293-	
502050 Worker's Compensation						
502060 Unemployment Ins			6	6-	6-	
502070 Hosp & Med-Retirees'			1,832	1,832-	1,832-	
502100 Retirement			5,576	5,576-	5,576-	
*** Fringe Benefits	39,158	16,129	15,328	802	23,830	39
505000 Office Supplies	200	83		83	200	
** Supplies and Repairs	200	83		83	200	
510200 Training And Educat	200	83	50	33	150	25
530000 Other Expenses	200	83		83	200	
** Other	400	167	50	117	350	13
516020 Pro Ser Cnt And Fees	5,000	2,083	5,000	2,917-		100
* Professional Srvs Contracts a	5,000	2,083	5,000	2,917-		100
** Contractual	5,000	2,083	5,000	2,917-		100
910600 ID Purchasing Srv	284	118	92	27	192	32
910700 ID Fleet Services	1,130	471	425	46	705	38
912215 ID DPW Mail Srvs	287	120	3	116	284	1
980000 ID DISS Services	4,530	1,888	2,898	1,011-	1,632	64
* Interdepartmental Billings	6,231	2,596	3,418	822-	2,813	55
** Allocations	6,231	2,596	3,418	822-	2,813	55
*** All Other Operating Expense	11,831	4,930	8,468	3,539-	3,363	72
**** County Expense	117,360	48,477	50,809	2,332-	66,551	43
***** Commitment Item	117,360	48,477	50,809	2,332-	66,551	43

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Department of Real Property (BD111)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
400030 Gn/Sale-Tax Acq Prop						
** Property Tax Related						
420520 Rent-Rl Prop-Rtw-Eas	2,000-	833-	749-	84-	1,251-	37
466000 Misc Receipts	12,000-	5,000-	239-	4,761-	11,761-	2
466020 Minor Sale - Other	7,000-	2,917-	6,655-	3,738	345-	95
466090 Misc Trust Fd Rev	35,000-	14,583-		14,583-	35,000-	
** Other Sources	56,000-	23,333-	7,643-	15,690-	48,357-	14
415050 Treasurer Fees	100-	42-	3,847-	3,806	3,747	3,847
420000 Tx&Assm Svs-Oth Govt	161,500-	158,960-	158,957-	3-	2,543-	98
466010 NSF Check Fees			360-	360	360	
** Fees, Fines or Charges	161,600-	159,002-	163,164-	4,163	1,564	101
*** Local Source Revenue	217,600-	182,335-	170,808-	11,527-	46,792-	78
**** County Revenue	217,600-	182,335-	170,808-	11,527-	46,792-	78
500000 Full Time - Salaries	561,057	231,099	239,932	8,833-	321,125	43
500010 Part Time - Wages	22,431	9,239	9,366	127-	13,065	42
** Salaries	583,488	240,339	249,298	8,960-	334,190	43
500300 Shift Differential			6	6-	6-	
500350 Other Employee Pymts			2,869	2,869-	2,869-	
501000 Overtime	200	82		82	200	
** Non-Salaries	200	82	2,875	2,792-	2,675-	1,437
*** Personnel Related Expense	583,688	240,421	252,173	11,752-	331,515	43
502000 Fringe Benefits	356,050	146,657		146,657	356,050	
502010 Employer FICA			15,571	15,571-	15,571-	
502020 Empler FICA-Medicare			3,642	3,642-	3,642-	
502030 Employee Health Ins			52,632	52,632-	52,632-	
502040 Dental Plan			1,454	1,454-	1,454-	
502050 Worker's Compensation						
502060 Unemployment Ins			1,877	1,877-	1,877-	
502070 Hosp & Med-Retirees'			15,600	15,600-	15,600-	
502090 Hlth Ins Waiver			901	901-	901-	
502100 Retirement			47,852	47,852-	47,852-	
** Fringe Benefits	356,050	146,657	139,528	7,129	216,522	39
505000 Office Supplies	14,660	6,108	4,273	1,836	10,387	29
506200 Maintenance & Repair	500	208		208	500	
** Supplies and Repairs	15,160	6,317	4,273	2,044	10,887	28
510200 Training And Educat	250	104	150	46-	100	60
530000 Other Expenses	38,500	24,442	23,961	481	14,539	62
** Other	38,750	24,546	24,111	435	14,639	62
516020 Pro Ser Cnt And Fees	9,686	6,455	2,997	3,458	6,689	31
516030 Maintenance Contracts	4,100	1,708	3,900	2,192-	200	95
* Professional Srvs Contracts a	13,786	8,163	6,897	1,266	6,889	50
** Contractual	13,786	8,163	6,897	1,266	6,889	50
910600 ID Purchasing Srv	1,492	622	482	140	1,010	32
910700 ID Fleet Services	1,029	429	425	4	604	41
912215 ID DPW Mail Srvs	103,930	43,304	68,918	25,614-	35,012	66

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Department of Real Property (BD111)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
980000 ID DISS Services	47,709	19,879	17,344	2,534	30,365	36
* Interdepartmental Billings	154,160	64,233	87,169	22,936-	66,991	57
** Allocations	154,160	64,233	87,169	22,936-	66,991	57
*** All Other Operating Expense	221,856	103,259	122,450	19,191-	99,406	55
**** County Expense	1,161,594	490,337	514,151	23,814-	647,443	44
***** Commitment Item	943,994	308,002	343,343	35,342-	600,651	36

Monthly Budget/Actual Comparison Date: 07/03/2013

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Comptroller's Office (BD112)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
466000 Misc Receipts	40,000-	16,667-	131-	16,536-	39,869-	0
** Other Sources	40,000-	16,667-	131-	16,536-	39,869-	0
415050 Treasurer Fees	55,000-	22,917-	25,391-	2,474	29,609-	46
421500 Fines&Forfeited Bail			20,000-	20,000	20,000	
466010 NSF Check Fees	1,000-	417-		417-	1,000-	
** Fees, Fines or Charges	56,000-	23,333-	45,391-	22,057	10,609-	81
*** Local Source Revenue	96,000-	40,000-	45,521-	5,521	50,479-	47
**** County Revenue	96,000-	40,000-	45,521-	5,521	50,479-	47
500000 Full Time - Salaries	1,911,517	743,354	669,390	73,964	1,242,128	35
500010 Part Time - Wages			462	462-	462-	
** Salaries	1,911,517	743,354	669,851	73,503	1,241,666	35
500330 Holiday Worked	1,800	741	390	351	1,410	22
500350 Other Employee Pymts	2,500	1,030	600	430	1,900	24
501000 Overtime			19	19-	19-	
** Non-Salaries	4,300	1,771	1,009	762	3,291	23
*** Personnel Related Expense	1,915,817	745,125	670,860	74,265	1,244,957	35
502000 Fringe Benefits	1,138,527	401,559		401,559	1,138,527	
502010 Employer FICA			41,075	41,075-	41,075-	
502020 Empler FICA-Medicare			9,606	9,606-	9,606-	
502030 Employee Health Ins			104,611	104,611-	104,611-	
502040 Dental Plan			4,437	4,437-	4,437-	
502050 Worker's Compensation			23	23-	23-	
502060 Unemployment Ins			6,578	6,578-	6,578-	
502070 Hosp & Med-Retirees'			45,502	45,502-	45,502-	
502090 Hlth Ins Waiver			1,050	1,050-	1,050-	
502100 Retirement			133,538	133,538-	133,538-	
*** Fringe Benefits	1,138,527	401,559	346,420	55,139	792,107	30
505000 Office Supplies	10,909	4,545	3,229	1,317	7,680	30
** Supplies and Repairs	10,909	4,545	3,229	1,317	7,680	30
510000 Local Mileage Reimb			37	37-	37-	
510100 Out Of Area Travel	1,000	417	425	8-	575	43
510200 Training And Educat	7,200	3,000	3,304	304-	3,896	46
530000 Other Expenses	200	83	61	22	139	31
* Other	8,400	3,500	3,827	327-	4,573	46
516020 Pro Ser Cnt And Fees	322,330	111,304	92,497	18,808	229,833	29
516030 Maintenance Contracts	1,191	496	315	181	876	26
Professional Srvs Contracts a	323,521	111,800	92,812	18,989	230,709	29
Contractual	323,521	111,800	92,812	18,989	230,709	29
910600 ID Purchasing Srv	6,111	2,546	1,973	573	4,138	32
910700 ID Fleet Services	2,021	842	425	417	1,596	21
911200 ID Comptroller's Srv	58,000-	24,167-		24,167-	58,000-	
912215 ID DPW Mail Srvs	18,245	7,602	4,959	2,643	13,286	27
980000 ID DISS Services	113,793	47,414	33,457	13,957	80,336	29
* Interdepartmental Billings	82,170	34,238	40,813	6,576-	41,357	50
** Allocations	82,170	34,238	40,813	6,576-	41,357	50

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Comptroller's Office (BD112)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
*** All Other Operating Expense	425,000	154,083	140,681	13,402	284,319	33
**** County Expense	3,479,344	1,300,768	1,157,962	142,806	2,321,382	33
***** Commitment Item	3,383,344	1,260,768	1,112,440	148,327	2,270,904	33

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Registrar Division (BD11310)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item		Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
415100	Real Property Trans	150,000-	62,500-	72,621-	10,121	77,379-	48
415160	Mortgage Tax	450,000-	187,500-	187,500-		262,500-	42
423000	Refunds P/Y Expenses			1,037-	1,037	1,037	
445030	Int & Earn - Gen Inv	5,000-	2,083-	1,862-	222-	3,138-	37
**	Other Sources	605,000-	252,083-	263,019-	10,936	341,981-	43
415105	Passport Fees	15,000-	6,250-	12,450-	6,200	2,550-	83
415110	Court Fees	340,000-	141,667-	146,100-	4,433	193,900-	43
415120	Small Claims AR Fees	1,000-	417-	10-	407-	990-	1
415140	Comm of Educ Fees	110,000-	45,833-	54,060-	8,227	55,940-	49
415150	Recording Fees	6,200,000-	2,598,333-	3,098,632-	500,299	3,101,368-	50
415170	Summary Page Fees						
415185	E-Z Pass Tag Sales	10,900-	2,092-	6,800-	4,708	4,100-	62
421000	Pistol Permits	80,000-	33,333-	74,844-	41,511	5,156-	94
**	Fees, Fines or Charges	6,756,900-	2,827,925-	3,392,896-	564,971	3,364,004-	50
***	Local Source Revenue	7,361,900-	3,080,008-	3,655,916-	575,907	3,705,984-	50
****	County Revenue	7,361,900-	3,080,008-	3,655,916-	575,907	3,705,984-	50
500000	Full Time - Salaries	2,136,277	883,533	884,360	827-	1,251,917	41
500010	Part Time - Wages	129,660	53,407	51,571	1,836	78,089	40
**	Salaries	2,265,937	936,939	935,931	1,008	1,330,006	41
500300	Shift Differential			16	16-	16-	
500350	Other Employee Pymts	16,294	14,883	13,894	989	2,400	85
501000	Overtime	15,000	6,179	13,457	7,279-	1,543	90
**	Non-Salaries	31,294	21,061	27,367	6,306-	3,927	87
***	Personnel Related Expense	2,297,231	958,001	963,298	5,297-	1,333,933	42
502000	Fringe Benefits	1,423,242	588,603		588,603	1,423,242	
502010	Employer FICA			58,390	58,390-	58,390-	
502020	Empler FICA-Medicare			13,656	13,656-	13,656-	
502030	Employee Health Ins			198,003	198,003-	198,003-	
502040	Dental Plan			7,748	7,748-	7,748-	
502050	Worker's Compensation			54,204	54,204-	54,204-	
502060	Unemployment Ins			215	215-	215-	
502070	Hosp & Med-Retirees'			59,788	59,788-	59,788-	
502090	Hlth Ins Waiver			4,850	4,850-	4,850-	
502100	Retirement			184,497	184,497-	184,497-	
***	Fringe Benefits	1,423,242	588,603	581,350	7,254	841,892	41
505000	Office Supplies	25,000	10,417	17,865	7,449-	7,135	71
506200	Maintenance & Repair	3,000	1,250	1,370	120-	1,630	46
507000	E-Z Pass Supplies	10,500	2,100	2,100		8,400	20
**	Supplies and Repairs	38,500	13,767	21,335	7,569-	17,165	55
510100	Out Of Area Travel	750	313	289	23	461	39
510200	Training And Educat	1,825	760	1,497	737-	328	82
515000	Utility Charges						
530000	Other Expenses	10,316	4,483	2,769	1,714	7,547	27
**	Other	12,891	5,556	4,555	1,001	8,336	35
516020	Pro Ser Cnt And Fees	33,940	5,975	5,573	402	28,367	16

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Registrar Division (BD11310)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
516030 Maintenance Contracts	63,032	62,560	61,322	1,238	1,710	97
* Professional Srvs Contracts a	96,972	68,535	66,895	1,639	30,077	69
** Contractual	96,972	68,535	66,895	1,639	30,077	69
561410 Lab & Tech Eqt	17,400	7,250		7,250	17,400	
** Equipment	17,400	7,250		7,250	17,400	
910600 ID Purchasing Srv	3,695	1,540	1,193	347	2,502	32
910700 ID Fleet Services	11,349	4,729	3,462	1,267	7,887	31
912215 ID DPW Mail Srvs	35,344	14,727	14,375	352	20,969	41
912220 ID Build&Grounds Srv	25,000				25,000	
980000 ID DISS Services	205,737	85,724	87,393	1,669-	118,344	42
* Interdepartmental Billings	281,125	106,719	106,422	297	174,703	38
** Allocations	281,125	106,719	106,422	297	174,703	38
*** All Other Operating Expense	446,888	201,826	199,207	2,618	247,681	45
**** County Expense	4,167,361	1,748,429	1,743,855	4,575	2,423,506	42
***** Commitment Item	3,194,539-	1,331,579-	1,912,061-	580,482	1,282,478-	60

Monthly Budget/Actual Comparison Date: 07/03/2013

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Auto Bureau Division (BD11320)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
420500 Rent-Rl Prop-Concess	1,000-	417-	1,238-	822	238	124
** Other Sources	1,000-	417-	1,238-	822	238	124
415130 Auto Fees	3,600,000-	1,625,000-	1,759,914-	134,914	1,840,086-	49
415180 Vehicle Use Tax	5,000,000-	2,083,333-	2,265,723-	182,390	2,734,277-	45
415190 Enhanced Dr Lic Fee	200,000-	83,333-	99,640-	16,307	100,360-	50
** Fees, Fines or Charges	8,800,000-	3,791,667-	4,125,278-	333,611	4,674,722-	47
*** Local Source Revenue	8,801,000-	3,792,083-	4,126,516-	334,433	4,674,484-	47
409000 State Aid Revenues						
*** State Revenue						
**** County Revenue	8,801,000-	3,792,083-	4,126,516-	334,433	4,674,484-	47
500000 Full Time - Salaries	2,405,431	992,636	982,949	9,687	1,422,482	41
500010 Part Time - Wages	503,203	207,269	186,914	20,355	316,289	37
500020 Regular PT - Wages						
** Salaries	2,908,634	1,199,905	1,169,864	30,042	1,738,770	40
500300 Shift Differential						
500350 Other Employee Pymts	96,232	90,939	90,441	498	5,791	94
501000 Overtime	15,000	6,179	4,705	1,474	10,295	31
** Non-Salaries	111,232	97,118	95,146	1,972	16,086	86
*** Personnel Related Expense	3,019,866	1,297,023	1,265,010	32,013	1,754,856	42
502000 Fringe Benefits	1,823,163	729,871		729,871	1,823,163	
502010 Employer FICA			72,681	72,681-	72,681-	
502020 Empler FICA-Medicare			16,998	16,998-	16,998-	
502030 Employee Health Ins			297,739	297,739-	297,739-	
502040 Dental Plan			11,171	11,171-	11,171-	
502050 Worker's Compensation			2,759	2,759-	2,759-	
502060 Unemployment Ins			3,003	3,003-	3,003-	
502070 Hosp & Med-Retirees'			65,619	65,619-	65,619-	
502090 Hlth Ins Waiver			3,900	3,900-	3,900-	
502100 Retirement			239,092	239,092-	239,092-	
*** Fringe Benefits	1,823,163	729,871	712,962	16,909	1,110,201	39
505000 Office Supplies	15,500	6,459	5,864	595	9,637	38
506200 Maintenance & Repair	15,638	13,503	4,452	9,051	11,186	28
Supplies and Repairs	31,138	19,961	10,316	9,645	20,822	33
510000 Local Mileage Reimb	500	208	306	98-	194	61
515000 Utility Charges	9,200	5,408	3,556	1,852	5,644	39
530000 Other Expenses	15,871	6,654	5,118	1,536	10,753	32
545000 Rental Charges	176,233	76,347	67,180	9,167	109,053	38
Other	201,804	88,618	76,161	12,457	125,643	38
516020 Pro Ser Cnt And Fees	40,327	16,818	13,220	3,598	27,106	33
516030 Maintenance Contracts	72,295	41,189	28,777	12,412	43,518	40
* Professional Srvs Contracts a	112,621	58,007	41,997	16,010	70,624	37
** Contractual	112,621	58,007	41,997	16,010	70,624	37
561410 Lab & Tech Eqt	59,009	39,759	24,930	14,829	34,079	42

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Auto Bureau Division (BD11320)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
561420 Office Furn & Fixt	32,629	5,161	2,345	2,816	30,283	7
** Equipment	91,638	44,920	27,275	17,645	64,362	30
575040 I/F Expense-Utility	20,282	8,451	7,417	1,034	12,865	37
* Interfund Expense	20,282	8,451	7,417	1,034	12,865	37
910600 ID Purchasing Srv	12,150	5,063	3,923	1,140	8,228	32
910700 ID Fleet Services	1,222	509	1,712	1,203-	490-	140
912215 ID DPW Mail Srvs	5,827	2,428	1,984	444	3,843	34
912220 ID Build&Grounds Srv	70,140	29,225	29,225	0-	40,915	42
980000 ID DISS Services	226,377	94,324	80,177	14,147	146,200	35
* Interdepartmental Billings	315,716	131,548	117,021	14,527	198,695	37
** Allocations	335,998	139,999	124,438	15,561	211,560	37
*** All Other Operating Expense	773,199	351,506	280,188	71,318	493,011	36
**** County Expense	5,616,228	2,378,399	2,258,159	120,240	3,358,068	40
***** Commitment Item	3,184,772-	1,413,684-	1,868,357-	454,673	1,316,416-	59

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :District Attorney's Office (BD114)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
421550 Forft Crime Proceed	151,338-	128,917-	61,778-	67,139-	89,561-	41
422000 Copies	600-	250-	71-	179-	529-	12
423000 Refunds P/Y Expenses			48-	48	48	
** Other Sources	151,938-	129,167-	61,896-	67,270-	90,042-	41
*** Local Source Revenue	151,938-	129,167-	61,896-	67,270-	90,042-	41
410520 Fr Ci Bflo Pol Dept	38,500-	16,042-	9,256-	6,786-	29,244-	24
414020 Misc Federal Aid	3,500-	1,458-		1,458-	3,500-	
*** Federal Revenue	42,000-	17,500-	9,256-	8,244-	32,744-	22
405000 State Aid Fr Da Sal	43,252-	18,022-		18,022-	43,252-	
*** State Revenue	43,252-	18,022-		18,022-	43,252-	
**** County Revenue	237,190-	164,688-	71,152-	93,536-	166,038-	30
500000 Full Time - Salaries	8,132,186	3,362,247	3,380,856	18,608-	4,751,330	42
500010 Part Time - Wages	34,591	14,248	12,613	1,635	21,978	36
** Salaries	8,166,777	3,376,495	3,393,469	16,973-	4,773,308	42
500300 Shift Differential	100	41	174	132-	74-	174
500350 Other Employee Pymts	3,000	1,236	770	466	2,230	26
501000 Overtime	16,500	6,796	12,451	5,655-	4,049	75
** Non-Salaries	19,600	8,073	13,395	5,322-	6,205	68
*** Personnel Related Expense	8,186,377	3,384,569	3,406,864	22,295-	4,779,513	42
502000 Fringe Benefits	4,415,244	1,673,639		1,673,639	4,415,244	
502010 Employer FICA			204,794	204,794-	204,794-	
502020 Empler FICA-Medicare			47,896	47,896-	47,896-	
502030 Employee Health Ins			481,783	481,783-	481,783-	
502040 Dental Plan			21,511	21,511-	21,511-	
502050 Worker's Compensation			16,336-	16,336	16,336	
502060 Unemployment Ins			586-	586	586	
502070 Hosp & Med-Retirees'			228,960	228,960-	228,960-	
502090 Hlth Ins Waiver			6,600	6,600-	6,600-	
502100 Retirement			660,780	660,780-	660,780-	
*** Fringe Benefits	4,415,244	1,673,639	1,635,403	38,236	2,779,841	37
505000 Office Supplies	24,615	12,056	12,000	57	12,615	49
505200 Clothing Supplies	500	208		208	500	
505800 Medical & Hlth Supp	1,000	417		417	1,000	
506200 Maintenance & Repair	8,618	1,127	1,584	457-	7,034	18
Supplies and Repairs	34,733	13,808	13,584	224	21,150	39
510000 Local Mileage Reimb	29,000	12,083	9,207	2,876	19,793	32
510100 Out Of Area Travel	28,260	12,533	12,494	39	15,766	44
510200 Training And Educat	28,000	11,667	12,053	386-	15,947	43
530000 Other Expenses	28,500	13,375	10,504	2,871	17,996	37
545000 Rental Charges	770	321	576	255-	194	75
** Other	114,530	49,979	44,834	5,145	69,696	39

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :District Attorney's Office (BD114)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
516020 Pro Ser Cnt And Fees	480,000	129,500	129,117	383	350,883	27
516030 Maintenance Contracts	5,035	2,098	1,405	693	3,630	28
* Professional Srvs Contracts a	485,035	131,598	130,522	1,076	354,513	27
** Contractual	485,035	131,598	130,522	1,076	354,513	27
561410 Lab & Tech Eqt	88,403	59,333	59,988	654-	28,416	68
561420 Office Furn & Fixt	11,794	5,957	1,790	4,167	10,004	15
561440 Motor Vehicles	37,638	15,000		15,000	37,638	
** Equipment	137,835	80,290	61,778	18,512	76,057	45
559000 County Share - Grants	1,715,804	339,178	335,990	3,188	1,379,814	20
* Interfund Expense	1,715,804	339,178	335,990	3,188	1,379,814	20
910600 ID Purchasing Srv	5,116	2,132	1,652	480	3,464	32
910700 ID Fleet Services	57,232	23,847	19,167	4,680	38,065	33
911400 ID District Atty Srv	1,318,523-	549,385-	354,604-	194,780-	963,919-	27
912215 ID DPW Mail Srvs	287	120	39	80	248	14
980000 ID DISS Services	538,051	224,188	200,541	23,647	337,510	37
* Interdepartmental Billings	717,837-	299,099-	133,205-	165,893-	584,632-	19
** Allocations	997,967	40,080	202,784	162,705-	795,183	20
*** All Other Operating Expense	1,770,100	315,755	453,502	137,747-	1,316,598	26
**** County Expense	14,371,721	5,373,962	5,495,768	121,806-	8,875,953	38
***** Commitment Item	14,134,531	5,209,274	5,424,616	215,342-	8,709,915	38

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Office of the Sheriff (BD115)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item		Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
420499	OthLocal Source Rev	94,944-				94,944-	
421550	Forft Crime Proceed	340,800-	196,200-	195,597-	603-	145,203-	57
422000	Copies			210-	210	210	
445030	Int & Earn - Gen Inv						
466070	Refunds P/Y Expenses						
466130	Oth Unclass Rev			2,756-	2,756	2,756	
**	Other Sources	435,744-	196,200-	198,563-	2,363	237,181-	46
415510	Civil Proc Fees-Sher	935,000-	389,583-	426,302-	36,718	508,698-	46
415520	Sheriff Fees	23,600-	9,833-	5,755-	4,079-	17,845-	24
418400	Subpoena Fees			78-	78	78	
420030	Police Svcs-Oth Gvt	338,450-	141,021-	127,778-	13,243-	210,672-	38
**	Fees, Fines or Charges	1,297,050-	540,437-	559,913-	19,475	737,137-	43
402190	Appro. Fund Balance	67,250-				67,250-	
**	Appropriated Fund Balance	67,250-				67,250-	
***	Local Source Revenue	1,800,044-	736,637-	758,476-	21,838	1,041,568-	42
410510	Fed Drug Enforcement	25,803-	10,751-	12,218-	1,467	13,585-	47
414020	Misc Federal Aid	25,803-	10,751-	36,203-	25,452	10,400	140
***	Federal Revenue	51,606-	21,503-	48,421-	26,919	3,185-	94
406010	SA-Fr Nav Law Enforc	48,850-				48,850-	
406020	SA-Snomob Lw Enforc	12,500-	5,208-		5,208-	12,500-	
***	State Revenue	61,350-	5,208-		5,208-	61,350-	
****	County Revenue	1,913,000-	763,348-	806,897-	43,549	1,106,103-	42
500000	Full Time - Salaries	8,348,697	3,478,828	3,473,957	4,871	4,874,740	42
500010	Part Time - Wages	208,982	75,334	64,074	11,259	144,908	31
**	Salaries	8,557,679	3,554,162	3,538,032	16,130	5,019,647	41
500300	Shift Differential	90,000	34,571	32,456	2,115	57,544	36
500320	Uniform Allowance	114,750	750	750		114,000	1
500330	Holiday Worked	184,000	68,800	67,912	888	116,088	37
500340	Line-up Pay	262,500	108,124	100,534	7,590	161,966	38
500350	Other Employee Pymts	45,000	18,536	13,396	5,140	31,604	30
501000	Overtime	1,329,025	332,925	774,656	441,730-	554,369	58
	Non-Salaries	2,025,275	563,705	989,703	425,998-	1,035,572	49
***	Personnel Related Expense	10,582,954	4,117,867	4,527,735	409,867-	6,055,219	43
502000	Fringe Benefits	6,124,128	2,487,471		2,487,471	6,124,128	
502010	Employer FICA			274,918	274,918-	274,918-	
502020	Empler FICA-Medicare			64,296	64,296-	64,296-	
502030	Employee Health Ins			683,662	683,662-	683,662-	
502040	Dental Plan			32,468	32,468-	32,468-	
502050	Worker's Compensation			318,340	318,340-	318,340-	
502060	Unemployment Ins			128	128-	128-	
502070	Hosp & Med-Retirees'			235,180	235,180-	235,180-	
502090	Hlth Ins Waiver			6,900	6,900-	6,900-	
502100	Retirement			953,054	953,054-	953,054-	

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Office of the Sheriff (BD115)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
*** Fringe Benefits	6,124,128	2,487,471	2,568,946	81,475-	3,555,182	42
505000 Office Supplies	15,000	6,250	4,964	1,286	10,036	33
505200 Clothing Supplies	64,974	17,232	17,552	319-	47,422	27
505600 Auto Tr & Hvy Eq Sup	160,500	61,042	44,890	16,151	115,610	28
506200 Maintenance & Repair	400,032	128,780	109,144	19,636	290,888	27
** Supplies and Repairs	640,506	213,304	176,551	36,754	463,956	28
510000 Local Mileage Reimb	3,200	1,333	1,003	330	2,197	31
510100 Out Of Area Travel	35,000	7,292	7,891	599-	27,109	23
510200 Training And Educat	3,750	1,563	2,438	875-	1,313	65
515000 Utility Charges	3,500	1,458	200	1,258	3,300	6
530000 Other Expenses	63,200	33,303	25,636	7,667	37,564	41
545000 Rental Charges	38,000	16,687	15,232	1,455	22,768	40
** Other	146,650	61,636	52,399	9,237	94,251	36
517817 Suicide Prv&Crisis S	55,785	23,244	20,521-	43,765	76,306	37-
* Non Profit Purchase of Servic	55,785	23,244	20,521-	43,765	76,306	37-
516020 Pro Ser Cnt And Fees	100,840	61,033	61,033		39,807	61
516030 Maintenance Contracts	750	313	136	176	614	18
* Professional Srvs Contracts a	101,590	61,345	61,169	176	40,421	60
** Contractual	157,375	84,589	40,648	43,941	116,727	26
561410 Lab & Tech Eqt	240,657	69,782	55,796	13,986	184,861	23
561420 Office Furn & Fixt	72,000	9,000		9,000	72,000	
561440 Motor Vehicles	180,900	180,900	122,748	58,152	58,152	68
** Equipment	493,557	259,682	178,545	81,137	315,012	36
559000 County Share - Grants	37,693	3,866		3,866	37,693	
* Interfund Expense	37,693	3,866		3,866	37,693	
910600 ID Purchasing Srv	24,442	10,184	7,891	2,293	16,551	32
910700 ID Fleet Services	826,556	344,398	266,111	78,287	560,445	32
911500 ID Sheriff Div. Srvs	2,290,867-	954,528-	899,952-	54,576-	1,390,915-	39
980000 ID DISS Services	581,375	242,240	202,663	39,576	378,712	35
* Interdepartmental Billings	858,494-	357,706-	423,287-	65,581	435,207-	49
** Allocations	820,801-	353,840-	423,287-	69,447	397,514-	52
*** All Other Operating Expense	617,287	265,372	24,856	240,517	592,432	4
**** County Expense	17,324,369	6,870,711	7,121,536	250,826-	10,202,833	41
***** Commitment Item	15,411,369	6,107,362	6,314,640	207,277-	9,096,730	41

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Jail Management (BD116)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
415500 Prisoner Transport	15,000-	6,250-	7,256-	1,006	7,744-	48
415620 Commissary Reimb	49,000-	20,417-	24,605-	4,188	24,395-	50
422000 Copies	2,500-	1,042-	719-	322-	1,781-	29
423000 Refunds P/Y Expenses			110-	110	110	
466070 Refunds P/Y Expenses			361-	361	361	
466130 Oth Unclass Rev			71-	71	71	
** Other Sources	66,500-	27,708-	33,122-	5,414	33,378-	50
415600 Inmate Discip Surch	6,800-	2,833-	3,358-	524	3,442-	49
420040 Jail Facil - Otr Gvs	1,600,000-	666,667-	829,819-	163,153	770,181-	52
** Fees, Fines or Charges	1,606,800-	669,500-	833,177-	163,677	773,623-	52
*** Local Source Revenue	1,673,300-	697,208-	866,299-	169,091	807,001-	52
410150 SSA-SSI Pri Inc Prg	59,000-	24,583-	20,600-	3,983-	38,400-	35
410180 Fed Aid School Brk	28,000-	11,667-	22,061-	10,394	5,939-	79
412000 FA-School Lunch Prog	43,000-	17,917-	32,759-	14,842	10,241-	76
*** Federal Revenue	130,000-	54,167-	75,420-	21,253	54,580-	58
407580 SA-Sch Breakfst Prog	1,600-	667-	1,209-	542	391-	76
407590 SA-School Lunch Prog	950-	396-	688-	292	262-	72
408530 SA-Crim Justice Prog	218,000-	90,833-	115,344-	24,510	102,656-	53
409010 State Aid - Other			569,576-	569,576	569,576	
*** State Revenue	220,550-	91,896-	686,817-	594,921	466,267	311
**** County Revenue	2,023,850-	843,271-	1,628,536-	785,265	395,314-	80
500000 Full Time - Salaries	35,295,666	14,623,285	14,214,216	409,069	21,081,450	40
500010 Part Time - Wages	405,792	136,146	122,951	13,195	282,841	30
500020 Regular PT - Wages	38,309	15,779	16,368	588-	21,941	43
** Salaries	35,739,767	14,775,210	14,353,535	421,675	21,386,232	40
500300 Shift Differential	784,926	280,611	269,324	11,287	515,602	34
500320 Uniform Allowance	531,000				531,000	
500330 Holiday Worked	1,117,264	342,201	334,049	8,152	783,215	30
500340 Line-up Pay	1,504,645	562,763	538,507	24,257	966,138	36
500350 Other Employee Pymts	95,000	39,131	36,417	2,713	58,583	38
501000 Overtime	7,559,378	3,113,708	3,899,043	785,335-	3,660,335	52
Non-Salaries	11,592,213	4,338,414	5,077,340	738,926-	6,514,873	44
*** Personnel Related Expense	47,331,980	19,113,624	19,430,874	317,251-	27,901,106	41
502000 Fringe Benefits	25,314,644	10,129,102		10,129,102	25,314,644	
502010 Employer FICA			1,175,754	1,175,754-	1,175,754-	
502020 Empler FICA-Medicare			274,975	274,975-	274,975-	
502030 Employee Health Ins			2,772,284	2,772,284-	2,772,284-	
502040 Dental Plan			146,824	146,824-	146,824-	
502050 Worker's Compensation			458,266	458,266-	458,266-	
502060 Unemployment Ins			7,754	7,754-	7,754-	
502070 Hosp & Med-Retirees'			977,355	977,355-	977,355-	
502090 Hlth Ins Waiver			46,850	46,850-	46,850-	
502100 Retirement			4,209,997	4,209,997-	4,209,997-	

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Jail Management (BD116)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item		Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
***	Fringe Benefits	25,314,644	10,129,102	10,070,059	59,043	15,244,585	40
505000	Office Supplies	17,859	7,942	5,761	2,181	12,098	32
505200	Clothing Supplies	230,790	46,186	27,896	18,290	202,894	12
505400	Food & Kitchen Supp	2,113,157	928,157	881,321	46,836	1,231,836	42
506200	Maintenance & Repair	285,868	135,805	127,322	8,483	158,545	45
**	Supplies and Repairs	2,647,674	1,118,091	1,042,300	75,790	1,605,374	39
510100	Out Of Area Travel	15,000	6,250	11,219	4,969-	3,781	75
530000	Other Expenses	43,000	19,917	14,519	5,397	28,481	34
545000	Rental Charges	2,500	1,042	955	87	1,545	38
**	Other	60,500	27,208	26,693	515	33,807	44
516020	Pro Ser Cnt And Fees	227,600	94,833	86,655	8,178	140,945	38
516030	Maintenance Contracts	41,700	17,375	14,598	2,777	27,102	35
*	Professional Srvs Contracts a	269,300	112,208	101,253	10,955	168,047	38
**	Contractual	269,300	112,208	101,253	10,955	168,047	38
561410	Lab & Tech Eqt	57,237	51,404	48,833	2,570	8,404	85
**	Equipment	57,237	51,404	48,833	2,570	8,404	85
910600	ID Purchasing Srv	49,453	20,605	15,965	4,640	33,488	32
910700	ID Fleet Services	51,698	21,541	16,475	5,066	35,223	32
912760	ID Correctional Hlt	10,004,073	4,168,364	4,498,130	329,766-	5,505,943	45
942000	ID Library Services	291,348	121,395	121,395		169,953	42
980000	ID DISS Services	1,688,158	703,399	631,566	71,833	1,056,592	37
*	Interdepartmental Billings	12,084,730	5,035,304	5,283,531	248,227-	6,801,199	44
**	Allocations	12,084,730	5,035,304	5,283,531	248,227-	6,801,199	44
***	All Other Operating Expense	15,119,441	6,344,215	6,502,612	158,396-	8,616,829	43
****	County Expense	87,766,065	35,586,941	36,003,545	416,604-	51,762,520	41
*****	Commitment Item	85,742,215	34,743,670	34,375,009	368,661	51,367,206	40

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Department of Social Services (BD120)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item		Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
417200	Day Care Repay Recov	179,000-	74,583-	66,353-	8,231-	112,647-	37
417500	Repay Em Ast/Adults	367,126-	152,969-	162,336-	9,366	204,790-	44
417510	Repay Medical Asst	8,486,335-	2,635,973-	1,920,695-	715,278-	6,565,640-	23
417520	Repay-Family Assist	698,331-	290,971-	227,256-	63,715-	471,075-	33
417530	Repay-Foster Care/Ad	1,145,843-	477,435-	272,863-	204,572-	872,980-	24
417550	Repay-SafetyNetAsst	4,413,376-	1,838,907-	2,020,621-	181,714	2,392,755-	46
417560	Repay-Serv For Recip	57,622-	24,009-	2,065-	21,944-	55,557-	4
417570	SNAP Fraud Incentives	47,571-	19,821-	23,627-	3,805	23,944-	50
417580	Repayments-Hand.Ch.	112,103-	56,050-	57,676-	1,627	54,427-	51
418025	Recov-SafetyNet Bur			11,529-	11,529	11,529	
418030	Repayments-IV D Adm	4,755,951-	1,981,646-	1,950,834-	30,813-	2,805,117-	41
418410	OCSE Medical Payments	1,478,748-	616,145-	763,022-	146,877	715,726-	52
418430	Donated Funds	432,242-	180,101-	258,851-	78,750	173,391-	60
445000	Recovery Int - Sid	640,364-	266,818-	245,538-	21,280-	394,826-	38
445030	Int & Earn - Gen Inv			186-	186	186	
466070	Refunds P/Y Expenses	600,000-	600,000-	688,110-	88,110	88,110	115
466180	Unanticip P/Y Rev			11,988	11,988-	11,988-	
466260	Intercept-LocalShare	41,392-	17,247-	34,266-	17,019	7,126-	83
**	Other Sources	23,456,004-	9,232,675-	8,693,839-	538,836-	14,762,165-	37
418400	Subpoena Fees	23,260-	9,692-	16,517-	6,825	6,743-	71
466010	NSF Check Fees	105-	44-	1,194-	1,150	1,089	1,137
**	Fees, Fines or Charges	23,365-	9,735-	17,711-	7,976	5,654-	76
***	Local Source Revenue	23,479,369-	9,242,410-	8,711,550-	530,860-	14,767,819-	37
410070	FA-IV-B Preventive	1,089,505-	453,960-	453,960-	0-	635,545-	42
410080	FA-Admin Chargeback	1,835,629	764,845	764,845	0	1,070,784	42
410120	FA-SNAP ET 100%	919,704-				919,704-	
411490	Fed Aid - TANF FFFS	39,595,821-	15,698,259-	15,644,267-	53,992-	23,951,554-	40
411500	Fed Aid - MA In House	3,598,988	1,603,360	670,920	932,440	2,928,068	19
411520	FA-Family Assistance	41,926,819-	17,333,830-	17,587,624-	253,794	24,339,195-	42
411540	FA-Social Serv Admin	30,364,685-	12,531,952-	10,775,548-	1,756,405-	19,589,137-	35
411550	FA-Soc Serv Adm A-87	757,064-	315,443-	196,049-	119,394-	561,015-	26
411570	Fed Aid - SNAP Admin	10,916,280-	4,148,450-	3,531,490-	616,960-	7,384,790-	32
411580	Fed Aid - SNAP ET 50%	3,183,071-	1,341,535-	1,266,258-	75,277-	1,916,813-	40
411590	FA-H E A P	3,846,382-	1,602,659-	1,947,233-	344,574	1,899,149-	51
411610	FA-Serv/Recipients	5,731,362-	1,688,067-	1,690,265-	2,198	4,041,097-	29
411640	FA-Daycare Block Grt	18,957,642-	6,947,541-	7,048,603-	101,063	11,909,039-	37
411650	FA-TANF F/C FlipFlop			1,210-	1,210	1,210	
411670	FA-Refugee&Entrants	177,459-	74,136-	195,869-	121,733	18,410	110
411680	FA-Foster Care/Adopt	14,497,573-	5,582,881-	5,782,060-	199,179	8,715,513-	40
411690	FA-IV-D Incentives	423,346-	176,394-	176,445-	50	246,901-	42
411700	FA-TANF Safety Net	783,764-	327,431-	351,072-	23,640	432,692-	45
414000	Federal Aid			58,083-	58,083	58,083	
414030	FMAP Revenue			215,620-	215,620	215,620	
***	Federal Revenue	167,735,860-	65,854,334-	65,485,890-	368,444-	102,249,970-	39
405595	SA-Med Anti Fraud	330,970-	137,904-	158,349-	20,445	172,621-	48
407500	SA-MA In House	3,598,987	1,603,360	614,382	988,978	2,984,605	17
407510	SA-Spec Need Adult	2,310-	963-		963-	2,310-	
407520	SA-Family Assistance			13,605-	13,605	13,605	

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Department of Social Services (BD120)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item		Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
407540	SA- Soc Serv Admin	29,771,147-	11,754,645-	11,014,679-	739,965-	18,756,468-	37
407630	SA-Safety Net Assist	11,128,161-	4,649,003-	5,241,121-	592,118	5,887,040-	47
407640	SA-Emrg Assist/Adult	412,205-	186,387-	33,727	220,114-	445,932-	8-
407650	SA-Foster Care/Adopt	20,429,476-	7,278,595-	7,558,571-	279,976	12,870,905-	37
407670	SA-EAF Prev POS	2,597,846-	1,082,436-	791,837-	290,599-	1,806,009-	30
407680	SA-Serv Fr Recipnts	4,400,719-	2,433,633-	2,840,376-	406,743	1,560,343-	65
407710	SA-Legal Serv/Disab			27,990-	27,990	27,990	
407720	SA-Handicapped Child	188,995-	94,500-	98,906-	4,406	90,089-	52
407780	SA-Daycare Block Grt	7,359,158-	2,999,275-	3,025,677-	26,402	4,333,481-	41
409000	State Aid Revenues			102,908-	102,908	102,908	
***	State Revenue	73,022,000-	29,013,979-	30,225,911-	1,211,931	42,796,089-	41
****	County Revenue	264,237,229-	104,110,723-	104,423,351-	312,627	159,813,878-	40
500000	Full Time - Salaries	61,131,268	25,320,969	23,596,611	1,724,359	37,534,657	39
500010	Part Time - Wages	518,087	213,400	176,675	36,726	341,412	34
500020	Regular PT - Wages	115,282	47,485	46,942	542	68,340	41
500030	Seasonal - Wages	210,500	105,705	82,824	22,881	127,676	39
**	Salaries	61,975,137	25,687,559	23,903,051	1,784,508	38,072,086	39
500300	Shift Differential	9,000	3,707	2,315	1,392	6,685	26
500330	Holiday Worked	65,000	26,774	4,962	21,811	60,038	8
500350	Other Employee Pymts	50,000	20,595	46,677	26,082-	3,323	93
501000	Overtime	2,400,000	988,560	782,076	206,484	1,617,924	33
**	Non-Salaries	2,524,000	1,039,636	836,029	203,606	1,687,971	33
***	Personnel Related Expense	64,499,137	26,727,195	24,739,080	1,988,114	39,760,057	38
502000	Fringe Benefits	42,633,930	16,225,916		16,225,916	42,633,930	
502010	Employer FICA			1,522,983	1,522,983-	1,522,983-	
502020	Empler FICA-Medicare			356,182	356,182-	356,182-	
502030	Employee Health Ins			6,371,258	6,371,258-	6,371,258-	
502040	Dental Plan			249,399	249,399-	249,399-	
502050	Worker's Compensation			339,269	339,269-	339,269-	
502060	Unemployment Ins			26,443	26,443-	26,443-	
502070	Hosp & Med-Retirees'			1,588,665	1,588,665-	1,588,665-	
502090	Hlth Ins Waiver			43,495	43,495-	43,495-	
502100	Retirement			5,021,418	5,021,418-	5,021,418-	
**	Fringe Benefits	42,633,930	16,225,916	15,519,111	706,804	27,114,819	36
505000	Office Supplies	350,000	145,833	101,295	44,539	248,705	29
506200	Maintenance & Repair	5,000	2,083	3,355	1,271-	1,645	67
	Supplies and Repairs	355,000	147,917	104,649	43,267	250,351	29
510000	Local Mileage Reimb	610,000	234,167	186,291	47,876	423,709	31
510100	Out Of Area Travel	24,500	10,208	4,248	5,961	20,252	17
510200	Training And Educat	30,000	12,500	16,629	4,129-	13,371	55
516040	DSS Trng & Edu Pro	2,394,957	738,742	597,762	140,980	1,797,194	25
530000	Other Expenses	4,273,581	1,533,012	1,460,262	72,750	2,813,319	34
530010	Chargebacks	1,419,448	591,437	500,990	90,447	918,458	35
530030	Pivot Wage Subsidies	3,442,713	1,100,711	595,651	505,059	2,847,062	17
545000	Rental Charges	2,631,991	1,096,663	1,117,519	20,856-	1,514,472	42

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Department of Social Services (BD120)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item		Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
** Other		14,827,190	5,317,439	4,479,353	838,086	10,347,836	30
516010	Cnt Pmts-Non Pro Pur						
516400	Title XX Prev&Prot	9,687,361	4,036,400	3,937,399	99,001	5,749,962	41
516405	Title XX Adult Prev	24,250	10,104	10,104		14,146	42
516410	Title XX Dom Vio Srv	747,538	311,474	311,474		436,064	42
516415	Ind Living Srv Cont.	520,000	216,667	216,667	0	303,333	42
516420	Youth Eng Srv Cont	300,000	125,000	125,000	0	175,000	42
516425	Emerg Srv Contracts	332,500	138,542	138,542	0	193,958	42
516430	Employment Srv Cont	3,292,040	1,371,683	1,388,717	17,033-	1,903,323	42
516440	Medicaid Srvs Cont	1,186,013	494,172	465,922	28,250	720,091	39
516445	Nutrition Outreach	258,000	107,500		107,500	258,000	
516450	Interpreter Srv Cont	180,000	75,000	71,984	3,016	108,016	40
517010	Baker Mandated Prev	1	1	1			100
517011	Baker Intensive Prev	1	1	1			100
517026	Bflo Pub Sch EDGE	1	1	1			100
517033	Buf Urb Leag FG Conf	1	1	1			100
517036	Buf Urb Leag Man Pre	1	1	1			100
517038	Buf Urb Leag YES	1	1	1			100
517042	Cath Char Ther Visit	1	1	1			100
517043	Cath Char Parent Trn	0	0	0			100
517044	Cath Char Mand Prev	1	1	1			100
517046	Cath Char Emergency	1	1	1			100
517048	Cath Char Kinship	0	0	0			100
517052	Ctr Visually Impair	1	1	1			100
517060	Child & Fam Svs NRDV	0	0		0	0	
517062	Child & Adolesc IL	1	1	1			100
517070	Child&Fam Sv Mand Pr	1	1	1			100
517072	Child&Family Sv Prot	1	1	1			100
517073	Child&Fam Srv Kin Sp	0	0	0			100
517080	Comm Srv Dev Dis Prv	1	1	1			100
517088	Compass House IL	1	1	1			100
517092	Cornell Cooperative	69,599	38,665	38,666	1-	30,933	56
517096	Crisis Svcs Aft Hrs	1	1	1			100
517098	Crisis Svcs DV	0	0	0			100
517102	Deaf Adult Services	0	0		0	0	
517110	ECC Training Program	1	1		1	1	
517114	ECC IL	1	1	1			100
517118	ECC YES	1	1	1			100
517130	Fam Justice Ctr DV	1	1	1			100
517142	Gateway East Visit	1	1	1			100
517144	Gateway Kinship	0	0	0			100
517145	Gateway Parent Train	0	0	0			100
517146	Gateway Prev Visit	0	0	0			100
517148	Gateway Mand Prev	1	1	1			100
517150	Gateway Respite Svcs	1	1	1			100
517158	Goodwill Worksite	2	2		2	2	
517163	Gustavus Adolphus	1	1	1			100
517165	Hillside ChildrenCtr	2	2	2			100
517166	HispanicsUnited NRDV	0	0	0			100
517168	HispanicsUnited Prev	1	1	1			100
517172	Intl Inst Interpret	124,446	51,850	51,854	4-	72,592	42
517178	Jewish Fam Svs CASA	1	1	1			100

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Department of Social Services (BD120)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
517186 Joan A MaleIntensive	2	2	2			100
517188 Joan A Male MandPrev	3	3	3			100
517194 Legal Svs Eld & Dis	1	1	1			100
517200 MH Peer Conn Wrksite	1	1	1			100
517204 Native Amer Prev Int	3	3	3			100
517206 Native Amer PrevTrad	1	1	1			100
517209 New Directions FAR	0	0		0	0	
517210 New Direct Man Prev	2	2	2			100
517218 Sal Army Emerg Svcs						
517220 Sal Army Fam Crt Vis	1	1	1			100
517222 Salvation Army STRIVE	1	1		1	1	
517226 United Way SNAP	1	1	1			100
517228 United Way Success	0	0	0			100
* Non Profit Purchase of Servic	16,721,793	6,977,104	6,756,369	220,734	9,965,424	40
516020 Pro Ser Cnt And Fees	1,136,555	431,839	399,517	32,322	737,038	35
516021 Bonadio Group	120,001	50,001	50,001		70,000	42
516022 Ctr Trans Excellence	1,233,712	385,535	385,535		848,177	31
516030 Maintenance Contracts	219,314	254,381	217,922	36,459	1,392	99
* Professional Srvs Contracts a	2,709,582	1,121,756	1,052,975	68,781	1,656,607	39
516051 ECMCC Drug & Alcohol	397,494	165,624	165,623	0	231,871	42
516052 ECMCC Vocational Reh	170,000	70,833		70,833	170,000	
* ECMCC Payments	567,494	236,457	165,623	70,833	401,871	29
** Contractual	19,998,870	8,335,316	7,974,968	360,349	12,023,902	40
561420 Office Furn & Fixt	35,974	15,557	10,388	5,170	25,586	29
** Equipment	35,974	15,557	10,388	5,170	25,586	29
910200 ID Budget Services	169,791	70,746	23,751	46,995	146,040	14
910600 ID Purchasing Srv	112,939	47,058	40,731	6,327	72,208	36
910700 ID Fleet Services	36,820	15,342	8,890	6,452	27,930	24
911200 ID Comptroller's Srv	58,000	24,167		24,167	58,000	
911400 ID District Atty Srv	1,073,523	447,301	276,680	170,621	796,843	26
911500 ID Sheriff Div. Srvs	2,214,867	922,861	873,869	48,992	1,340,998	39
912000 ID DSS Service	1,587,041-	661,267-	661,267-	0	925,774-	42
912215 ID DPW Mail Srvs	637,339	265,558	215,663	49,895	421,676	34
912220 ID Build&Grounds Srv	63,325	26,385	8,333	18,052	54,992	13
912400 ID Mental Health Srv	9,779,607	4,074,836	4,074,836	0	5,704,771	42
912520 ID Youth Deten Srvs	563,422	234,759	120,994	113,765	442,428	21
912530 ID Youth Bureau Srvs	314,441	131,017		131,017	314,441	
912600 ID Probation Services	737,118	307,133	307,133		429,986	42
913000 ID Veterans Services	150,553	62,730	62,730	0	87,823	42
916000 ID County Attny Srv	1,004,341	418,475	418,475	0	585,866	42
916300 ID Senior Services	478,765	199,485	105,266	94,220	373,499	22
980000 ID DISS Services	5,100,106	2,125,044	1,695,368	429,676	3,404,738	33
Interdepartmental Billings	20,907,916	8,711,632	7,571,452	1,140,179	13,336,464	36
Allocations	20,907,916	8,711,632	7,571,452	1,140,179	13,336,464	36
525000 MMIS-Medicaid Loc Sh	219,748,429	90,912,376	90,492,069	420,308	129,256,361	41
525020 UPL Expense			6,268,015	6,268,015-	6,268,015-	
525030 MA - Gross Loc Pymts	2,767,108	1,232,757	1,058,053	174,704	1,709,055	38
525040 Family Assistance-FA	42,625,150	17,624,800	17,885,127	260,327-	24,740,023	42
525050 CWS - Foster Care	57,357,913	23,883,804	24,685,646	801,842-	32,672,267	43
525060 Safety Net Assist	43,165,525	17,836,482	20,064,350	2,227,868-	23,101,175	46
525070 Emer Assist To Adlts	1,191,535	525,747	94,736	431,011	1,096,799	8
525080 Ed Handicapped Child	699,227	349,615	326,680	22,934	372,547	47

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Department of Social Services (BD120)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
525091 Child Care - Title XX	2,557,366	1,026,230	1,069,008	42,777-	1,488,358	42
525092 Child Care - CCBG	27,616,217	10,306,830	10,442,989	136,159-	17,173,228	38
525100 Housekeeping - DSS	36,486	15,203	15,419	216-	21,067	42
525110 Meals On Wheels WNY	66,650	27,771	27,770	1	38,880	42
525120 Adult Special Needs	2,310	963		963	2,310	
525130 State Training Schls	3,063,648	1,133,920	956,955	176,965	2,106,693	31
525140 HEAP Program Costs	200,000	83,333	34,733-	118,066	234,733	17-
525150 DSH Expense	16,200,000	16,200,000	15,339,184	860,816	860,816	95
530020 Independent Living	14,000	8,167	7,301	866	6,699	52
** Program Specific	417,311,564	181,167,998	188,698,569	7,530,572-	228,612,995	45
*** All Other Operating Expense	473,436,513	203,695,859	208,839,380	5,143,521-	264,597,134	44
**** County Expense	580,569,580	246,648,969	249,097,572	2,448,602-	331,472,009	43
***** Commitment Item	316,332,351	142,538,246	144,674,221	2,135,975-	171,658,130	46

Monthly Budget/Actual Comparison Date: 07/03/2013

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Commissioner's Office (BD12210)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
467000 Misc Depart Income			600-	600	600	
** Other Sources			600-	600	600	
*** Local Source Revenue			600-	600	600	
**** County Revenue			600-	600	600	
500000 Full Time - Salaries	235,664	98,670	98,139	531	137,525	42
** Salaries	235,664	98,670	98,139	531	137,525	42
*** Personnel Related Expense	235,664	98,670	98,139	531	137,525	42
502000 Fringe Benefits	127,259	50,418		50,418	127,259	
502010 Employer FICA			6,067	6,067-	6,067-	
502020 Empler FICA-Medicare			1,419	1,419-	1,419-	
502030 Employee Health Ins			13,112	13,112-	13,112-	
502040 Dental Plan			585	585-	585-	
502050 Worker's Compensation			1,682-	1,682	1,682	
502060 Unemployment Ins			22	22-	22-	
502070 Hosp & Med-Retirees'			6,649	6,649-	6,649-	
502090 Hlth Ins Waiver			335	335-	335-	
502100 Retirement			9,985	9,985-	9,985-	
*** Fringe Benefits	127,259	50,418	36,492	13,926	90,767	29
505000 Office Supplies	11,500	4,792	3,854	937	7,646	34
** Supplies and Repairs	11,500	4,792	3,854	937	7,646	34
510100 Out Of Area Travel	500	208	108	101	392	22
510200 Training And Educat	350	146	175	29-	175	50
530000 Other Expenses	925,000	308,417	29,770	278,647	895,230	3
** Other	925,850	308,771	30,052	278,719	895,798	3
575040 I/F Expense-Utility			456	456-	456-	
* Interfund Expense			456	456-	456-	
910600 ID Purchasing Srv	2,203	918	711	207	1,492	32
910700 ID Fleet Services	13,742	5,726	1,996	3,729	11,746	15
912215 ID DPW Mail Srvs	956,076-	398,365-	358,101-	40,264-	597,975-	37
980000 ID DISS Services	16,085	6,702	6,216	486	9,869	39
Interdepartmental Billings	924,046-	385,019-	349,178-	35,841-	574,868-	38
* Allocations	924,046-	385,019-	348,721-	36,298-	575,325-	38
*** All Other Operating Expense	13,304	71,457-	314,815-	243,358	328,119	2,366-
**** County Expense	376,227	77,631	180,183-	257,815	556,410	48-
***** Commitment Item	376,227	77,631	180,783-	258,415	557,010	48-

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Buildings & Grounds (BD12220)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
420550 Rent - 663 Kensington	8,808-	3,670-	4,315-	645	4,493-	49
466290 Local Srce - Erie Ho	50,000-	20,833-	9,037-	11,796-	40,963-	18
** Other Sources	58,808-	24,503-	13,352-	11,151-	45,456-	23
*** Local Source Revenue	58,808-	24,503-	13,352-	11,151-	45,456-	23
405170 SA-Crt Fac Incen Aid	2,100,000-	875,000-	666,852-	208,148-	1,433,148-	32
*** State Revenue	2,100,000-	875,000-	666,852-	208,148-	1,433,148-	32
**** County Revenue	2,158,808-	899,503-	680,204-	219,299-	1,478,604-	32
500000 Full Time - Salaries	4,931,679	2,031,359	1,954,376	76,982	2,977,303	40
500020 Regular PT - Wages	177,286	73,024	68,815	4,209	108,471	39
** Salaries	5,108,965	2,104,383	2,023,191	81,191	3,085,774	40
500300 Shift Differential	60,000	24,714	15,926	8,788	44,074	27
500330 Holiday Worked	65,000	21,134	14,429	6,705	50,571	22
500350 Other Employee Pymts	12,000	4,943	5,348	405-	6,652	45
501000 Overtime	169,400	61,785	77,498	15,713-	91,902	46
** Non-Salaries	306,400	112,575	113,200	625-	193,200	37
*** Personnel Related Expense	5,415,365	2,216,958	2,136,392	80,566	3,278,973	39
502000 Fringe Benefits	3,513,601	1,444,946		1,444,946	3,513,601	
502010 Employer FICA			131,579	131,579-	131,579-	
502020 Empler FICA-Medicare			30,772	30,772-	30,772-	
502030 Employee Health Ins			546,085	546,085-	546,085-	
502040 Dental Plan			24,052	24,052-	24,052-	
502050 Worker's Compensation			190,350	190,350-	190,350-	
502060 Unemployment Ins			583	583-	583-	
502070 Hosp & Med-Retirees'			136,341	136,341-	136,341-	
502090 Hlth Ins Waiver			2,405	2,405-	2,405-	
502100 Retirement			432,226	432,226-	432,226-	
*** Fringe Benefits	3,513,601	1,444,946	1,494,393	49,448-	2,019,208	43
505000 Office Supplies	2,000	833	803	30	1,197	40
505200 Clothing Supplies	2,700	1,125		1,125	2,700	
506200 Maintenance & Repair	725,637	238,553	213,485	25,068	512,152	29
Supplies and Repairs	730,337	240,512	214,288	26,223	516,048	29
510000 Local Mileage Reimb	200	83		83	200	
510100 Out Of Area Travel	1,500	625	1,253	628-	247	84
510200 Training And Educat	10,140	4,307	5,045	738-	5,095	50
515000 Utility Charges	300,000	188,000	154,429	33,571	145,571	51
530000 Other Expenses	500	208		208	500	
545000 Rental Charges	67,351	28,063	27,801	262	39,550	41
** Other	379,691	221,286	188,529	32,758	191,162	50
516010 Cnt Pmts-Non Pro Pur	300,000	50,000		50,000	300,000	
* Non Profit Purchase of Servic	300,000	50,000		50,000	300,000	
516020 Pro Ser Cnt And Fees	295,083	121,048	104,841	16,206	190,241	36
516030 Maintenance Contracts	483,364	128,568	96,101	32,468	387,263	20
516080 Life Safety Contrct	763,196	253,966	206,641	47,324	556,555	27

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Buildings & Grounds (BD12220)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
520050 Garbage Disposal	70,000	29,167	23,000	6,167	47,000	33
* Professional Srvs Contracts a	1,611,642	532,748	430,583	102,165	1,181,059	27
516050 Dept Payments-ECMCC			1-	1	1	
* ECMCC Payments			1-	1	1	
** Contractual	1,911,642	582,748	430,582	152,166	1,481,060	23
561410 Lab & Tech Eqt	28,500	8,667	10,139	1,473-	18,361	36
561420 Office Furn & Fixt	6,500	400	344	57	6,157	5
** Equipment	35,000	9,067	10,483	1,416-	24,517	30
575040 I/F Expense-Utility	2,900,453	1,208,522	993,822	214,700	1,906,631	34
* Interfund Expense	2,900,453	1,208,522	993,822	214,700	1,906,631	34
910600 ID Purchasing Srv	34,319	14,300	11,080	3,220	23,239	32
910700 ID Fleet Services	58,965	24,569	16,449	8,120	42,516	28
912000 ID DSS Service	240,707	100,295	100,295	0-	140,412	42
912220 ID Build&Grounds Srv	418,465-	163,944-	97,558-	66,385-	320,907-	23
942000 ID Library Services	8,598	3,583	3,583		5,016	42
980000 ID DISS Services	358,924	149,552	121,327	28,225	237,597	34
* Interdepartmental Billings	283,048	128,353	155,174	26,821-	127,874	55
** Allocations	3,183,501	1,336,875	1,148,996	187,879	2,034,505	36
*** All Other Operating Expense	6,240,171	2,390,488	1,992,878	397,610	4,247,293	32
**** County Expense	15,169,137	6,052,392	5,623,663	428,729	9,545,474	37
***** Commitment Item	13,010,329	5,152,888	4,943,459	209,430	8,066,870	38

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Bureau of Weights & Measures (BD12230)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
466130 Oth Unclass Rev						
** Other Sources						
418040 Inspec Fee Wght/Meas	200,000-	83,333-	71,570-	11,763-	128,430-	36
418050 Item Price Waivr Fee	225,000-	93,750-	142,713-	48,963	82,287-	63
421510 Fines And Penalties	10,000-	4,167-	6,305-	2,138	3,695-	63
466190 Item Pricing Penalty	300,000-	125,000-	195,640-	70,640	104,360-	65
** Fees, Fines or Charges	735,000-	306,250-	416,228-	109,978	318,772-	57
*** Local Source Revenue	735,000-	306,250-	416,228-	109,978	318,772-	57
405190 St Aid - Oct Testing	32,000-	13,333-	13,296-	37-	18,704-	42
*** State Revenue	32,000-	13,333-	13,296-	37-	18,704-	42
**** County Revenue	767,000-	319,583-	429,524-	109,941	337,476-	56
500000 Full Time - Salaries	518,781	216,786	220,178	3,392-	298,603	42
** Salaries	518,781	216,786	220,178	3,392-	298,603	42
500300 Shift Differential			1	1-	1-	
500350 Other Employee Pymts			293	293-	293-	
501000 Overtime	10,000	4,119	50	4,069	9,950	1
** Non-Salaries	10,000	4,119	345	3,774	9,655	3
*** Personnel Related Expense	528,781	220,905	220,523	382	308,258	42
502000 Fringe Benefits	354,283	143,429		143,429	354,283	
502010 Employer FICA			13,631	13,631-	13,631-	
502020 Empler FICA-Medicare			3,188	3,188-	3,188-	
502030 Employee Health Ins			44,827	44,827-	44,827-	
502040 Dental Plan			2,112	2,112-	2,112-	
502050 Worker's Compensation			6,160	6,160-	6,160-	
502060 Unemployment Ins			51	51-	51-	
502070 Hosp & Med-Retirees'			14,907	14,907-	14,907-	
502090 Hlth Ins Waiver			500	500-	500-	
502100 Retirement			45,285	45,285-	45,285-	
*** Fringe Benefits	354,283	143,429	130,660	12,769	223,623	37
505000 Office Supplies	2,096	929	153	776	1,943	7
505200 Clothing Supplies	2,534	1,075	1,966	891-	568	78
506200 Maintenance & Repair	2,000	833	262	572	1,738	13
** Supplies and Repairs	6,630	2,838	2,381	457	4,249	36
510000 Local Mileage Reimb	14,000	5,833	5,381	453	8,619	38
510100 Out Of Area Travel	200	83		83	200	
510200 Training And Educat	1,300	542	150	392	1,150	12
545000 Rental Charges	400	167	25	142	375	6
** Other	15,900	6,625	5,556	1,069	10,344	35
516020 Pro Ser Cnt And Fees	10,000	4,167	6,989	2,822-	3,011	70
* Professional Srvs Contracts a	10,000	4,167	6,989	2,822-	3,011	70
** Contractual	10,000	4,167	6,989	2,822-	3,011	70
561410 Lab & Tech Eqt	10,000	4,167	1,645	2,522	8,355	16
** Equipment	10,000	4,167	1,645	2,522	8,355	16

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Bureau of Weights & Measures (BD12230)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
575040 I/F Expense-Utility	10,051	4,188	4,500	312-	5,551	45
* Interfund Expense	10,051	4,188	4,500	312-	5,551	45
910600 ID Purchasing Srv	711	296	230	67	481	32
910700 ID Fleet Services	9,278	3,866	2,007	1,859	7,271	22
980000 ID DISS Services	37,192	15,497	13,109	2,388	24,083	35
* Interdepartmental Billings	47,181	19,659	15,345	4,313	31,836	33
** Allocations	57,232	23,847	19,846	4,001	37,386	35
*** All Other Operating Expense	99,762	41,643	36,416	5,227	63,346	37
**** County Expense	982,826	405,977	387,599	18,378	595,227	39
***** Commitment Item	215,826	86,394	41,925-	128,319	257,751	19-

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :MH - Program Administration (BD12410)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
418120 City Of Buffalo						
423000 Refunds P/Y Expenses						
** Other Sources						
*** Local Source Revenue						
410040 HUD Rev D14.235(SHP)	2,481,090-	1,033,788-	1,033,787-	1-	1,447,303-	42
410200 HUD Rev D14.235(S+C)	2,342,444-	976,018-	976,018-	0-	1,366,426-	42
411000 M H Fed Medi Sal Sh	740,000-	308,333-	308,333-	0-	431,667-	42
*** Federal Revenue	5,563,534-	2,318,139-	2,318,138-	1-	3,245,396-	42
406810 SA-Foren Mntl Hea Sr		20,000-		20,000-		
406830 SA-Mental Health II	23,366,451-	9,520,021-	8,456,182-	1,063,839-	14,910,269-	36
406860 State Aid - OASAS	11,318,433-	4,540,014-	4,282,737-	257,277-	7,035,696-	38
406880 State Aid - OPWDD	1,290,969-	444,304-	276,648-	167,656-	1,014,321-	21
409000 State Aid Revenues	2,853,819-	1,189,091-	746,897-	442,194-	2,106,922-	26
*** State Revenue	38,829,672-	15,713,430-	13,762,464-	1,950,966-	25,067,208-	35
**** County Revenue	44,393,206-	18,031,569-	16,080,602-	1,950,967-	28,312,604-	36
500000 Full Time - Salaries	858,098	353,451	308,940	44,511	549,158	36
** Salaries	858,098	353,451	308,940	44,511	549,158	36
500350 Other Employee Pymts	1,500	618	400	218	1,100	27
** Non-Salaries	1,500	618	400	218	1,100	27
*** Personnel Related Expense	859,598	354,068	309,340	44,728	550,258	36
502000 Fringe Benefits	472,779	189,738		189,738	472,779	
502010 Employer FICA			18,991	18,991-	18,991-	
502020 Empler FICA-Medicare			4,441	4,441-	4,441-	
502030 Employee Health Ins			51,342	51,342-	51,342-	
502040 Dental Plan			1,998	1,998-	1,998-	
502050 Worker's Compensation			50	50-	50-	
502060 Unemployment Ins			71	71-	71-	
502070 Hosp & Med-Retirees'			20,970	20,970-	20,970-	
502100 Retirement			63,711	63,711-	63,711-	
** Fringe Benefits	472,779	189,738	161,574	28,164	311,205	34
505000 Office Supplies	8,200	3,417	888	2,528	7,312	11
506200 Maintenance & Repair	1,666	694	40	654	1,626	2
Supplies and Repairs	9,866	4,111	929	3,182	8,937	9
510000 Local Mileage Reimb	6,250	2,604	622	1,982	5,628	10
510100 Out Of Area Travel	5,625	2,344	629	1,714	4,996	11
510200 Training And Educat	25,887	20,286	20,257	29	5,630	78
** Other	37,762	25,234	21,509	3,725	16,253	57
516010 Cnt Pmts-Non Pro Pur	369,624	152,110	771,264-	923,374	1,140,888	209-
517517 Alcohol&Dep Svcs ASA	3,598,404	1,476,135	1,499,238	23,103-	2,099,166	42
517530 Buff Fed Neighb OMH	1,671,953	683,347	674,392	8,955	997,561	40
517541 CatholicCharitiesOMH	430,675	162,048	177,196	15,148-	253,479	41

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :MH - Program Administration (BD12410)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item		Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
517542	Catholic Charit SOC	894,000	372,500	372,500		521,500	42
517545	Child&Adol Treat OMH	185,033	77,097	74,634	2,463	110,399	40
517546	Child&Adol Treat SOC	1,477,305	603,844	595,880	7,964	881,425	40
517550	Child&Family Srv OMH	84,502	35,209	34,085	1,124	50,417	40
517551	Child&Family Srv SOC	953,528	389,703	384,611	5,092	568,917	40
517553	Com Svcs Dvl Dis OMH	164,435	68,515	66,326	2,189	98,109	40
517554	ComSvcs Dvl DisOPWDD	217,298	90,541	87,648	2,893	129,650	40
517560	Comm Connect NY OMH	951,137	306,447	253,389	53,058	697,748	27
517562	Comm Connect NY ASA	177,681	74,034	64,358	9,676	113,323	36
517564	Comm Connect NY SOC	985,078	372,849	410,262	37,413-	574,816	42
517569	Compeer West OMH	462,600	192,750	186,593	6,157	276,007	40
517571	Compeer West SOC	496,457	206,857	206,857	0	289,600	42
517581	Court Ordered-MH Srv	870,000	362,500	362,500	0	507,500	42
517589	EC CnPrevAlco&SubASA	881,732	367,388	355,652	11,736	526,080	40
517597	EPIC ASA	110,403	46,001	44,532	1,469	65,871	40
517598	EPIC OMH	154,950	64,563	62,500	2,063	92,450	40
517605	Northwest Corp I OMH	109,208	45,503	44,050	1,453	65,158	40
517613	Friends of Caz OMH	1,076,285	464,467	448,452	16,015	627,833	42
517614	Friends of Caz ASA	1,321,524	550,635	519,385	31,250	802,139	39
517618	Gateway Longview SOC	1,687,604	533,168	616,888	83,720-	1,070,716	37
517637	Heritage Ctrs OPWDD	543,204	226,335	219,105	7,230	324,099	40
517655	Hope of Bflo Inc OMH	61,600	25,667	17,748	7,919	43,852	29
517661	Horizon Human Srv MH	319,904	1,293	102,145	100,852-	217,759	32
517662	Horizon Human Srv SA	416,726	173,636	168,089	5,547	248,637	40
517665	Housing Options OMH	1,456,904	595,443	587,651	7,792	869,253	40
517674	Jewish Family ASA	73,040	30,433	29,461	972	43,579	40
517675	Jewish Family OMH	217,168	90,487	87,596	2,891	129,572	40
517678	Joan A Male SOC	1,027,036	393,732	370,601	23,131	656,435	36
517685	Lakeshore CMHC OMH	2,731,813	1,115,255	1,099,648	15,607	1,632,165	40
517686	Lakeshore CMHC ASA	1,853,577	772,324	768,485	3,839	1,085,092	41
517687	Lakeshore Com MH SOC	103,300	43,042	41,667	1,375	61,633	40
517689	Living Op DePaul OMH	4,716,536	1,931,023	1,907,776	23,247	2,808,760	40
517701	Mental Hea Assoc OMH	455,047	189,603	183,546	6,057	271,501	40
517703	Mental Hea Assoc SOC	90,907	37,878	36,668	1,210	54,239	40
517717	Mid Erie MH Svs OMH	678,551	260,930	220,495	40,435	458,056	32
517718	Mid Erie MH Svs ASA	175,926	73,303	70,961	2,342	104,965	40
517720	Mid Erie MH Svs SOC	1,499,168	641,703	650,978	9,275-	848,190	43
517721	Monsignor Carr OMH	79,763	33,235	32,173	1,062	47,590	40
517725	Native Amer Comm ASA	205,894	85,789	70,425	15,364	135,469	34
517730	New Directions SOC	1,362,381	556,859	549,525	7,334	812,856	40
517761	Preventionfocus ASA	787,331	328,055	317,575	10,480	469,756	40
517765	Restoratn SocietyOMH	1,971,805	861,585	821,585	40,000	1,150,220	42
517781	Savings Grace MinOMH	98,400	41,000	26,144	14,856	72,256	27
517793	S. Tier Envir LivOMH	186,126	77,553	75,075	2,478	111,051	40
517805	Southwest Key SOC	1,560,000	675,000	650,000	25,000	910,000	42
517809	Spectrum Human OMH	2,750,981	974,242	974,241	1	1,776,740	35
517810	Spectrum Human ASA	368,048	86,353	124,049	37,696-	243,999	34
517812	Spectrum Human SOC	878,050	365,854	354,167	11,687	523,883	40
517818	Suicide Prevent OMH	1,505,013	615,089	607,056	8,033	897,957	40
517833	Transitional Srv OMH	2,350,152	961,230	947,948	13,282	1,402,204	40
517837	UB Family Medicine	582,344	242,643	234,892	7,751	347,452	40
517845	Univ Psych Prac OMH	1,254,106	512,544	464,185	48,359	789,921	37

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :MH - Program Administration (BD12410)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
517846 Univ Psych Prac SOC	77,475	32,281	31,250	1,031	46,225	40
517849 WNY VA Housing OMH	302,938	126,224	122,192	4,032	180,746	40
517854 West Side Comm ASA	94,226	39,261	38,007	1,254	56,219	40
517855 West Side Comm OMH	31,306	13,044	12,628	416	18,678	40
517857 WNY Indep Living OMH	815,899	333,458	329,098	4,360	486,801	40
517858 WNYIndep LivingOPWDD	86,115	35,881	34,735	1,146	51,380	40
517861 WNYUntd Against ASA	836,196	342,415	347,019	4,604-	489,177	41
* Non Profit Purchase of Servic	53,936,372	21,639,893	20,497,253	1,142,641	33,439,119	38
516020 Pro Ser Cnt And Fees	8,500	3,542	1,538	2,004	6,962	18
516030 Maintenance Contracts	400	167	180	13-	220	45
* Professional Srvs Contracts a	8,900	3,708	1,718	1,990	7,182	19
516050 Dept Payments-ECMCC	969,384	353,910	349,340	4,570	620,044	36
* ECMCC Payments	969,384	353,910	349,340	4,570	620,044	36
** Contractual	54,914,656	21,997,512	20,848,311	1,149,201	34,066,345	38
561410 Lab & Tech Eqt	1,800	750		750	1,800	
** Equipment	1,800	750		750	1,800	
910600 ID Purchasing Srv	8,811	3,671	2,845	827	5,966	32
910700 ID Fleet Services	3,105	1,294	1,337	43-	1,768	43
912000 ID DSS Service	1,346,334	560,973	560,973		785,362	42
912215 ID DPW Mail Srvs	2,293	955	735	220	1,558	32
912400 ID Mental Health Srv	10,159,855-	4,233,273-	4,189,558-	43,715-	5,970,297-	41
916300 ID Senior Services	128,804	53,668	36,134	17,534	92,670	28
980000 ID DISS Services	130,602	54,418	49,453	4,964	81,149	38
* Interdepartmental Billings	8,539,906-	3,558,294-	3,538,081-	20,213-	5,001,825-	41
** Allocations	8,539,906-	3,558,294-	3,538,081-	20,213-	5,001,825-	41
*** All Other Operating Expense	46,424,178	18,469,313	17,332,667	1,136,645	29,091,511	37
**** County Expense	47,756,555	19,013,119	17,803,581	1,209,538	29,952,974	37
***** Commitment Item	3,363,349	981,549	1,722,979	741,430-	1,640,370	51

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Adult Forensic & Family Court Division (BD12420)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
411000 M H Fed Medi Sal Sh	110,000-	45,833-	45,833-	0-	64,167-	42
*** Federal Revenue	110,000-	45,833-	45,833-	0-	64,167-	42
406810 SA-Foren Mntl Hea Sr	2,259,230-	841,346-	710,069-	131,277-	1,549,161-	31
409000 State Aid Revenues	137,072-	22,845-		22,845-	137,072-	
*** State Revenue	2,396,302-	864,191-	710,069-	154,122-	1,686,233-	30
**** County Revenue	2,506,302-	910,024-	755,902-	154,122-	1,750,400-	30
500000 Full Time - Salaries	1,252,646	515,965	486,991	28,974	765,655	39
500020 Regular PT - Wages	334,350	137,719	96,892	40,827	237,458	29
** Salaries	1,586,996	653,684	583,883	69,801	1,003,113	37
500300 Shift Differential	11,981	4,935	1,118	3,817	10,863	9
500330 Holiday Worked						
500350 Other Employee Pymts			2,000	2,000-	2,000-	
501000 Overtime	40,000	16,476	42	16,434	39,958	0
** Non-Salaries	51,981	21,411	3,161	18,250	48,820	6
*** Personnel Related Expense	1,638,977	675,095	587,044	88,051	1,051,933	36
502000 Fringe Benefits	999,776	391,808		391,808	999,776	
502010 Employer FICA			36,152	36,152-	36,152-	
502020 Empler FICA-Medicare			8,455	8,455-	8,455-	
502030 Employee Health Ins			133,306	133,306-	133,306-	
502040 Dental Plan			5,704	5,704-	5,704-	
502050 Worker's Compensation			71	71-	71-	
502060 Unemployment Ins			137	137-	137-	
502070 Hosp & Med-Retirees'			38,990	38,990-	38,990-	
502090 Hlth Ins Waiver			500	500-	500-	
502100 Retirement			119,947	119,947-	119,947-	
*** Fringe Benefits	999,776	391,808	343,259	48,548	656,517	34
505000 Office Supplies	13,680	5,700	2,363	3,337	11,317	17
506200 Maintenance & Repair	634	264		264	634	
* Supplies and Repairs	14,314	5,964	2,363	3,601	11,951	17
510000 Local Mileage Reimb	4,350	1,813	505	1,308	3,845	12
510100 Out Of Area Travel	6,846	2,853		2,853	6,846	
510200 Training And Educat	7,000	2,917		2,917	7,000	
** Other	18,196	7,582	505	7,077	17,691	3
516020 Pro Ser Cnt And Fees	500	208	496	288-	4	99
516030 Maintenance Contracts	500	208		208	500	
* Professional Srvs Contracts a	1,000	417	496	80-	504	50
* Contractual	1,000	417	496	80-	504	50
561410 Lab & Tech Eqt	12,500	5,208		5,208	12,500	
561420 Office Furn & Fixt	1,990	829		829	1,990	
** Equipment	14,490	6,038		6,038	14,490	
910600 ID Purchasing Srv	1,492	622	482	140	1,010	32
910700 ID Fleet Services	613	255	306	51-	307	50
912215 ID DPW Mail Srvs	100	42	7	34	93	7

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Adult Forensic & Family Court Division (BD12420)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
912420 ID Forensic MH Srv	101,781-	42,409-	42,409-		59,372-	42
912600 ID Probation Services	111,410	46,421	29,596	16,825	81,814	27
912760 ID Correctional Hlt	28,811	12,005		12,005	28,811	
916000 ID County Attny Srv	48,475	20,198	20,198	0	28,277	42
980000 ID DISS Services	4,032	1,680	711	969	3,321	18
* Interdepartmental Billings	93,152	38,813	8,891	29,922	84,261	10
** Allocations	93,152	38,813	8,891	29,922	84,261	10
*** All Other Operating Expense	141,152	58,813	12,255	46,558	128,897	9
**** County Expense	2,779,905	1,125,716	942,558	183,158	1,837,347	34
***** Commitment Item	273,603	215,691	186,656	29,035	86,947	68

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Youth Detention (BD12520)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
423000 Refunds P/Y Expenses			286-	286	286	
** Other Sources			286-	286	286	
420060 RemOthGvt Non-SecDet			8,219-	8,219	8,219	
** Fees, Fines or Charges			8,219-	8,219	8,219	
*** Local Source Revenue			8,505-	8,505	8,505	
410180 Fed Aid School Brk	18,683-	7,785-	8,448-	663	10,235-	45
412000 FA-School Lunch Prog	27,200-	11,333-	11,333-		15,867-	42
*** Federal Revenue	45,883-	19,118-	19,781-	663	26,102-	43
407580 SA-Sch Breakfst Prog	1,036-	432-	463-	31	573-	45
407590 SA-School Lunch Prog	608-	253-	210-	43-	398-	35
407600 SA-Sec Det Other Co	1,548,482-	645,201-	645,201-	0	903,281-	42
407610 SA-Sec Det Loc Yth	3,593,606-	1,497,336-	1,487,257-	10,079-	2,106,349-	41
407615 SA-Non-Sec Loc Yth	882,075-	367,531-	369,858-	2,327	512,217-	42
408065 Yth-Supervision			31,703	31,703-	31,703-	
408530 SA-Crim Justice Prog	163,872-	68,280-	68,280-		95,592-	42
*** State Revenue	6,189,679-	2,579,033-	2,539,566-	39,467-	3,650,113-	41
**** County Revenue	6,235,562-	2,598,151-	2,567,852-	30,299-	3,667,710-	41
500000 Full Time - Salaries	3,211,427	1,295,287	1,178,724	116,563	2,032,703	37
500010 Part Time - Wages	288,247	118,729	121,046	2,317-	167,201	42
500020 Regular PT - Wages						
** Salaries	3,499,674	1,414,016	1,299,770	114,246	2,199,904	37
500300 Shift Differential	67,500	27,803	19,859	7,944	47,641	29
500330 Holiday Worked	87,200	28,348	25,782	2,566	61,418	30
500350 Other Employee Pymts	42,000	17,300	2,504	14,796	39,496	6
501000 Overtime	336,000	138,398	124,928	13,470	211,072	37
** Non-Salaries	532,700	211,849	173,073	38,777	359,627	32
*** Personnel Related Expense	4,032,374	1,625,865	1,472,842	153,023	2,559,532	37
502000 Fringe Benefits	2,903,309	1,125,873		1,125,873	2,903,309	
502010 Employer FICA			90,320	90,320-	90,320-	
502020 Empler FICA-Medicare			21,123	21,123-	21,123-	
502030 Employee Health Ins			352,927	352,927-	352,927-	
502040 Dental Plan			13,630	13,630-	13,630-	
502050 Worker's Compensation			276,175	276,175-	276,175-	
502060 Unemployment Ins			8,272	8,272-	8,272-	
502070 Hosp & Med-Retirees'			79,901	79,901-	79,901-	
502090 Hlth Ins Waiver			335	335-	335-	
502100 Retirement			294,634	294,634-	294,634-	
*** Fringe Benefits	2,903,309	1,125,873	1,137,319	11,446-	1,765,990	39
505000 Office Supplies	9,324	3,957	5,936	1,979-	3,388	64
505200 Clothing Supplies	12,000	5,000	2,141	2,859	9,859	18
505400 Food & Kitchen Supp	1,800	750	328	422	1,472	18

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Youth Detention (BD12520)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
506200 Maintenance & Repair	22,742	9,617	14,112	4,495-	8,630	62
** Supplies and Repairs	45,866	19,325	22,517	3,192-	23,349	49
510000 Local Mileage Reimb	2,000	833	366	467	1,634	18
510100 Out Of Area Travel	1,000	417	266	151	734	27
510200 Training And Educat	1,500	625	420	205	1,080	28
515000 Utility Charges	11,500	4,792	4,896	105-	6,604	43
530000 Other Expenses	12,500	5,208	2,279	2,930	10,221	18
** Other	28,500	11,875	8,227	3,648	20,273	29
517879 Yth Super/Treatment			31,703-	31,703	31,703	
* Non Profit Purchase of Servic			31,703-	31,703	31,703	
516020 Pro Ser Cnt And Fees	2,901,000	1,208,750	1,208,750	0	1,692,250	42
516030 Maintenance Contracts	2,250	938		938	2,250	
* Professional Srvs Contracts a	2,903,250	1,209,688	1,208,750	938	1,694,500	42
516050 Dept Payments-ECMCC	8,000	3,333		3,333	8,000	
* ECMCC Payments	8,000	3,333		3,333	8,000	
** Contractual	2,911,250	1,213,021	1,177,046	35,975	1,734,204	40
561410 Lab & Tech Eqt	2,000	833		833	2,000	
561420 Office Furn & Fixt	2,000	833		833	2,000	
** Equipment	4,000	1,667		1,667	4,000	
575040 I/F Expense-Utility	140,866	58,694	47,965	10,729	92,901	34
* Interfund Expense	140,866	58,694	47,965	10,729	92,901	34
910600 ID Purchasing Srv	13,642	5,684	4,404	1,280	9,238	32
910700 ID Fleet Services	13,509	5,629	2,850	2,779	10,659	21
912215 ID DPW Mail Srvs	764	318	278	41	486	36
912220 ID Build&Grounds Srv	260,000	108,333	60,000	48,333	200,000	23
912400 ID Mental Health Srv	231,972	96,655	96,655		135,317	42
912420 ID Forensic MH Srv	101,781	42,409	42,409		59,372	42
912520 ID Youth Deten Srvs	563,422-	234,759-	120,994-	113,765-	442,428-	21
912700 ID Health Services	596,859	248,691	180,551	68,140	416,308	30
980000 ID DISS Services	246,701	102,792	88,582	14,210	158,119	36
* Interdepartmental Billings	901,806	375,753	354,734	21,018	547,072	39
** Allocations	1,042,672	434,447	402,699	31,748	639,973	39
570040 I/F Subsidy Debt Srv	1,297,592	540,663	540,663	0	756,929	42
** Debt Services	1,297,592	540,663	540,663	0	756,929	42
*** All Other Operating Expense	5,329,880	2,220,997	2,151,153	69,845	3,178,728	40
**** County Expense	12,265,563	4,972,735	4,761,314	211,421	7,504,250	39
***** Commitment Item	6,030,001	2,374,584	2,193,462	181,123	3,836,540	36

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Youth Bureau (BD12530)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
423000 Refunds P/Y Expenses						
** Other Sources						
*** Local Source Revenue						
408000 SA-Youth Progs	43,150-	17,979-	14,141-	3,838-	29,009-	33
408020 Youth-Reimb Programs	237,500-	98,958-	111,079-	12,120	126,421-	47
408030 Yth-Runaway Adv Prog	31,854-	13,273-	13,269-	4-	18,585-	42
408040 Yth-Runway Reim Prog	41,036-	17,098-	17,098-	0-	23,938-	42
408050 Yth-Homeles Adv Prog	11,704-	4,877-	4,872-	4-	6,832-	42
408060 Yth-Homeles Reim Pro	88,746-	36,978-	36,554-	424-	52,192-	41
408065 Yth-Supervision	384,980-	160,408-	147,225-	13,183-	237,755-	38
409000 State Aid Revenues	139,600-	58,167-	97,266-	39,099	42,334-	70
409010 State Aid - Other			1,206-	1,206	1,206	
*** State Revenue	978,570-	407,738-	442,710-	34,972	535,860-	45
**** County Revenue	978,570-	407,738-	442,710-	34,972	535,860-	45
500000 Full Time - Salaries	196,383	80,890	60,905	19,985	135,478	31
** Salaries	196,383	80,890	60,905	19,985	135,478	31
500300 Shift Differential			33	33-	33-	
501000 Overtime			320	320-	320-	
** Non-Salaries			354	354-	354-	
*** Personnel Related Expense	196,383	80,890	61,259	19,631	135,124	31
502000 Fringe Benefits	119,794	49,343		49,343	119,794	
502010 Employer FICA			3,793	3,793-	3,793-	
502020 Empler FICA-Medicare			887	887-	887-	
502030 Employee Health Ins			16,015	16,015-	16,015-	
502040 Dental Plan			703	703-	703-	
502050 Worker's Compensation			633	633-	633-	
502060 Unemployment Ins			144	144-	144-	
502070 Hosp & Med-Retirees'			4,138	4,138-	4,138-	
502100 Retirement			11,945	11,945-	11,945-	
*** Fringe Benefits	119,794	49,343	38,258	11,086	81,537	32
505000 Office Supplies	500	208	337	129-	163	67
Supplies and Repairs	500	208	337	129-	163	67
510000 Local Mileage Reimb	1,000	417	241	175	759	24
510200 Training And Educat	1,000	417		417	1,000	
530000 Other Expenses	750	313		313	750	
Other	2,750	1,146	241	904	2,509	9
517649 Homeless Advance	19,506	8,128	8,128		11,379	42
517653 Homeless Reimburse	88,746	36,978	36,978		51,769	42
517749 Operation Prime Time	420,000		0-	0	420,000	0-
517769 Runaway Advance	53,090	22,121	22,121		30,969	42
517773 Runaway Reimbursement	41,036	17,098	17,098		23,938	42
517789 SDPP Advance	149,600	68,167	62,083	6,083	87,517	41
517873 YDDP Reimb Programs	237,500	98,958	98,958		138,542	42

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Youth Bureau (BD12530)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
517879 Yth Super/Treatment	195,091	81,288	81,288		113,803	42
* Non Profit Purchase of Servic	1,204,569	332,737	326,653	6,084	877,916	27
** Contractual	1,204,569	332,737	326,653	6,084	877,916	27
910600 ID Purchasing Srv	284	118	92	27	192	32
910700 ID Fleet Services	1,535	640	425	215	1,110	28
912215 ID DPW Mail Srvs	382	159	33	126	349	9
912530 ID Youth Bureau Srvs	314,441-	131,017-		131,017-	314,441-	
912600 ID Probation Services	111,410	46,421	29,939	16,481	81,471	27
980000 ID DISS Services	8,893	3,705	4,528	823-	4,365	51
* Interdepartmental Billings	191,937-	79,974-	35,017	114,991-	226,954-	18-
** Allocations	191,937-	79,974-	35,017	114,991-	226,954-	18-
*** All Other Operating Expense	1,015,882	254,118	362,249	108,132-	653,633	36
**** County Expense	1,332,059	384,351	461,766	77,415-	870,293	35
***** Commitment Item	353,489	23,387-	19,056	42,443-	334,433	5

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Probation Department (BD126)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
415660 DDOP - Probation	12,900-	5,375-	5,375-		7,525-	42
421550 Forft Crime Proceed	43,123-				43,123-	
466130 Oth Unclass Rev						
** Other Sources	56,023-	5,375-	5,375-		50,648-	10
415605 Drug Testing Charge	48,000-	20,000-	18,441-	1,559-	29,559-	38
415610 Restitution Surcharge	40,720-	16,967-	11,460-	5,507-	29,260-	28
415630 Bail Fee-Alt / Incar	20,000-	8,333-	5,580-	2,753-	14,420-	28
415640 Probation Fees	590,622-	246,093-	264,435-	18,342	326,187-	45
415670 Elec Monitoring Ch	10,182-	4,243-	1,713-	2,530-	8,469-	17
421500 Fines&Forfeited Bail	4,000-	1,667-	6,431-	4,764	2,431	161
466010 NSF Check Fees			20-	20	20	
** Fees, Fines or Charges	713,524-	297,302-	308,079-	10,778	405,445-	43
*** Local Source Revenue	769,547-	302,677-	313,454-	10,778	456,093-	41
414010 Federal Aid - Other	12,974-	5,406-	809-	4,596-	12,165-	6
*** Federal Revenue	12,974-	5,406-	809-	4,596-	12,165-	6
406000 SA-Fr Prob Serv	1,181,628-	492,345-	492,345-		689,283-	42
409000 State Aid Revenues	44,150-	18,396-	18,396-		25,754-	42
409020 SA-Misc			12,344-	12,344	12,344	
*** State Revenue	1,225,778-	510,741-	523,084-	12,344	702,694-	43
**** County Revenue	2,008,299-	818,823-	837,348-	18,525	1,170,951-	42
500000 Full Time - Salaries	6,248,960	2,550,447	2,508,935	41,512	3,740,025	40
** Salaries	6,248,960	2,550,447	2,508,935	41,512	3,740,025	40
500300 Shift Differential	1,855	764	679	85	1,176	37
500330 Holiday Worked	1,000	412		412	1,000	
500350 Other Employee Pymts	6,000	2,471	3,600	1,129-	2,400	60
501000 Overtime	179,116	73,778	61,457	12,321	117,659	34
** Non-Salaries	187,971	77,425	65,736	11,689	122,235	35
*** Personnel Related Expense	6,436,931	2,627,872	2,574,671	53,201	3,862,260	40
502000 Fringe Benefits	4,055,267	1,544,364		1,544,364	4,055,267	
502010 Employer FICA			159,595	159,595-	159,595-	
502020 Empler FICA-Medicare			37,325	37,325-	37,325-	
502030 Employee Health Ins			506,117	506,117-	506,117-	
502040 Dental Plan			19,417	19,417-	19,417-	
502050 Worker's Compensation			71,417	71,417-	71,417-	
502060 Unemployment Ins			37-	37	37	
502070 Hosp & Med-Retirees'			169,044	169,044-	169,044-	
502090 Hlth Ins Waiver			6,835	6,835-	6,835-	
502100 Retirement			534,372	534,372-	534,372-	
*** Fringe Benefits	4,055,267	1,544,364	1,504,084	40,280	2,551,183	37
505000 Office Supplies	15,000	6,250	2,621	3,629	12,379	17
505200 Clothing Supplies	4,055	2,402	1,743	658	2,312	43

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Probation Department (BD126)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
506200 Maintenance & Repair	17,658	9,757	192	9,565	17,466	1
** Supplies and Repairs	36,713	18,409	4,557	13,852	32,157	12
510000 Local Mileage Reimb	60,000	25,000	22,207	2,793	37,793	37
510100 Out Of Area Travel	3,695	1,540	487	1,053	3,208	13
510200 Training And Educat	3,107	1,312	298	1,014	2,809	10
** Other	66,802	27,852	22,992	4,860	43,810	34
516020 Pro Ser Cnt And Fees	93,867	39,111	31,555	7,557	62,312	34
516030 Maintenance Contracts	58,827	25,081	28,240	3,159-	30,587	48
* Professional Srvs Contracts a	152,694	64,192	59,795	4,398	92,899	39
** Contractual	152,694	64,192	59,795	4,398	92,899	39
561410 Lab & Tech Eqt	49,906	5,244	6,370	1,126-	43,536	13
561420 Office Furn & Fixt	1,116	1,116	1,116			100
561440 Motor Vehicles	19,852				19,852	
** Equipment	70,874	6,360	7,486	1,126-	63,388	11
559000 County Share - Grants	317,411	116,601	116,417	185	200,994	37
* Interfund Expense	317,411	116,601	116,417	185	200,994	37
910600 ID Purchasing Srv	11,724	4,885	3,785	1,100	7,939	32
910700 ID Fleet Services	5,401	2,250	4,937	2,687-	464	91
912215 ID DPW Mail Srvs	24,645	10,269	7,936	2,333	16,709	32
912600 ID Probation Services	1,236,921-	515,384-	480,407-	34,976-	756,514-	39
980000 ID DISS Services	421,306	175,544	152,238	23,306	269,068	36
* Interdepartmental Billings	773,845-	322,435-	311,511-	10,924-	462,334-	40
** Allocations	456,434-	205,834-	195,095-	10,739-	261,339-	43
*** All Other Operating Expense	129,351-	89,021-	100,265-	11,244	29,085-	78
**** County Expense	10,362,847	4,083,215	3,978,490	104,725	6,384,357	38
***** Commitment Item	8,354,548	3,264,392	3,141,142	123,250	5,213,406	38

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Health Division (BD12700)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
416540 Insurance						
416570 Po Expo Rabies Reimb	97,831-	40,763-	40,763-	0	57,068-	42
423000 Refunds P/Y Expenses	1,000-	417-	295-	122-	705-	29
466000 Misc Receipts						
466020 Minor Sale - Other	10,500-	4,375-	9,209-	4,834	1,291-	88
466150 Chlamydia Study Forms	7,000-	2,917-	3,294-	377	3,706-	47
** Other Sources	116,331-	48,471-	53,560-	5,089	62,771-	46
406610 HIV Council & Tes	11,750-	4,896-	14,250-	9,354	2,500	121
416120 Primary Care Services			21,384-	21,384	21,384	
416150 PPD Tests	7,580-	3,158-	3,087-	71-	4,493-	41
416160 TB Outreach	46,932-	19,555-	34,378-	14,823	12,554-	73
416190 ImmunizationsServices	11,150-	4,646-	1,866-	2,780-	9,284-	17
416620 E.I. Srvcs-EPSDT Pr.	23,200-	9,667-	9,667-	0	13,533-	42
466010 NSF Check Fees	700-	292-	260-	32-	440-	37
** Fees, Fines or Charges	101,312-	42,213-	84,891-	42,678	16,421-	84
*** Local Source Revenue	217,643-	90,685-	138,451-	47,767	79,192-	64
411500 Fed Aid - MA In House			0-	0	0	
*** Federal Revenue			0-	0	0	
405010 St Re Indigent Care	100,000-	41,667-	41,667-	0	58,333-	42
405540 SA-Art VI-P H Work	1,490,326-	620,969-	558,873-	62,096-	931,453-	38
406500 Refugee Hlth Assment	146,570-	61,071-	54,474-	6,597-	92,096-	37
409030 SA-Main-Lieu of Rent	161,027-	67,095-	67,095-	0	93,932-	42
*** State Revenue	1,897,923-	790,801-	722,109-	68,692-	1,175,814-	38
**** County Revenue	2,115,566-	881,486-	860,561-	20,925-	1,255,005-	41
500000 Full Time - Salaries	2,420,797	1,003,026	1,002,512	515	1,418,285	41
500010 Part Time - Wages	29,475	12,141	11,016	1,125	18,459	37
500020 Regular PT - Wages	203,686	66,898	52,732	14,166	150,954	26
** Salaries	2,653,958	1,082,065	1,066,260	15,805	1,587,698	40
500300 Shift Differential	2,000	824	335	489	1,665	17
500330 Holiday Worked	7,000	2,883	1,036	1,847	5,964	15
500340 Line-up Pay						
500350 Other Employee Pymts	3,000	1,236	887	349	2,113	30
501000 Overtime	45,000	18,536	31,390	12,855-	13,610	70
Non-Salaries	57,000	23,478	33,648	10,170-	23,352	59
*** Personnel Related Expense	2,710,958	1,105,544	1,099,908	5,635	1,611,050	41
502000 Fringe Benefits	1,789,232	736,985	2,887	734,097	1,786,345	0
502010 Employer FICA			67,469	67,469-	67,469-	
502020 Empler FICA-Medicare			15,779	15,779-	15,779-	
502030 Employee Health Ins			235,479	235,479-	235,479-	
502040 Dental Plan			8,224	8,224-	8,224-	
502050 Worker's Compensation			81,883	81,883-	81,883-	
502060 Unemployment Ins			396	396-	396-	
502070 Hosp & Med-Retirees'			69,970	69,970-	69,970-	

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Health Division (BD12700)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
502090 Hlth Ins Waiver			6,308	6,308-	6,308-	
502100 Retirement			229,141	229,141-	229,141-	
*** Fringe Benefits	1,789,232	736,985	717,537	19,448	1,071,695	40
505000 Office Supplies	4,000	1,667	2,500	833-	1,500	62
505200 Clothing Supplies	5,688	5,688		5,688	5,688	
505400 Food & Kitchen Supp	687	286		286	687	
505800 Medical & Hlth Supp	136,253	60,419	27,593	32,826	108,659	20
506200 Maintenance & Repair	2,124	957	347	610	1,777	16
** Supplies and Repairs	148,751	69,017	30,441	38,576	118,310	20
510000 Local Mileage Reimb	17,000	7,083	1,632	5,451	15,368	10
510100 Out Of Area Travel	3,400	1,431	308	1,123	3,092	9
510200 Training And Educat	46,412	19,338	43,527	24,188-	2,885	94
530000 Other Expenses	1,000	417		417	1,000	
545000 Rental Charges	1,150	1,150	30	1,121	1,121	3
** Other	68,962	29,420	45,496	16,077-	23,466	66
516020 Pro Ser Cnt And Fees	569,504	183,661	177,617	6,044	391,887	31
516030 Maintenance Contracts	700	292		292	700	
* Professional Srvs Contracts a	570,204	183,953	177,617	6,336	392,587	31
516050 Dept Payments-ECMCC	122,000	50,833	47,560	3,274	74,440	39
* ECMCC Payments	122,000	50,833	47,560	3,274	74,440	39
** Contractual	692,204	234,786	225,176	9,610	467,027	33
561410 Lab & Tech Eqt	5,148	2,231	148	2,083	5,000	3
** Equipment	5,148	2,231	148	2,083	5,000	3
559000 County Share - Grants	123,385	10,287	4,613	5,674	118,772	4
* Interfund Expense	123,385	10,287	4,613	5,674	118,772	4
910600 ID Purchasing Srv	19,255	8,023	6,216	1,807	13,039	32
910700 ID Fleet Services	20,066	8,361	5,742	2,619	14,324	29
912215 ID DPW Mail Srvs	26,938	11,224	14,299	3,075-	12,639	53
912700 ID Health Services	629,557-	262,315-	202,058-	60,257-	427,499-	32
912730 ID Health Lab Srv	282,848	117,853		117,853	282,848	
916000 ID County Attny Srv	78,000	32,500	32,500		45,500	42
980000 ID DISS Services	153,392	63,913	73,276	9,363-	80,116	48
* Interdepartmental Billings	49,058-	20,441-	70,025-	49,584	20,967	143
** Allocations	74,327	10,153-	65,412-	55,259	139,739	88-
*** All Other Operating Expense	989,391	325,300	235,849	89,452	753,543	24
**** County Expense	5,489,581	2,167,829	2,053,293	114,535	3,436,288	37
***** Commitment Item	3,374,015	1,286,343	1,192,733	93,610	2,181,283	35

Monthly Budget/Actual Comparison Date: 07/03/2013

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Emergency Medical Services Division (BD12720)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
416560 Lab Fees-Other Count						
416580 Training Course Fees	15,290-	6,371-	22,834-	16,463	7,544	149
** Fees, Fines or Charges	15,290-	6,371-	22,834-	16,463	7,544	149
*** Local Source Revenue	15,290-	6,371-	22,834-	16,463	7,544	149
406550 Emerg Med Training	316,205-	131,752-	108,347-	23,405-	207,858-	34
*** State Revenue	316,205-	131,752-	108,347-	23,405-	207,858-	34
**** County Revenue	331,495-	138,123-	131,181-	6,942-	200,314-	40
500000 Full Time - Salaries	160,142	65,962	55,275	10,687	104,867	35
500010 Part Time - Wages	224,571	92,501	123,345	30,844-	101,226	55
** Salaries	384,713	158,463	178,620	20,157-	206,093	46
500300 Shift Differential	50	21	74	53-	24-	148
500350 Other Employee Pymts	2,000	824	5,172	4,348-	3,172-	259
501000 Overtime	5,300	2,183	207	1,977	5,093	4
** Non-Salaries	7,350	3,027	5,452	2,425-	1,898	74
*** Personnel Related Expense	392,063	161,491	184,072	22,581-	207,991	47
502000 Fringe Benefits	127,392	52,473		52,473	127,392	
502010 Employer FICA			11,225	11,225-	11,225-	
502020 Empler FICA-Medicare			2,625	2,625-	2,625-	
502030 Employee Health Ins			13,538	13,538-	13,538-	
502040 Dental Plan			637	637-	637-	
502050 Worker's Compensation			1,218	1,218-	1,218-	
502060 Unemployment Ins			318-	318	318	
502070 Hosp & Med-Retirees'			3,280	3,280-	3,280-	
502100 Retirement			22,105	22,105-	22,105-	
*** Fringe Benefits	127,392	52,473	54,311	1,838-	73,081	43
505000 Office Supplies	1,000	417	556	139-	444	56
505200 Clothing Supplies	2,337	1,637	1,061	576	1,276	45
505800 Medical & Hlth Supp	1,000	417	787	370-	213	79
506200 Maintenance & Repair	4,000	1,667	40	1,627	3,960	1
* Supplies and Repairs	8,337	4,137	2,443	1,694	5,894	29
510000 Local Mileage Reimb			25	25-	25-	
510100 Out Of Area Travel	428	393	41	352	387	10
510200 Training And Educat	4,200	1,750	2,533	783-	1,667	60
530000 Other Expenses	50	21		21	50	
545000 Rental Charges	1,000	417	957	540-	43	96
* Other	5,678	2,581	3,556	976-	2,122	63
516020 Pro Ser Cnt And Fees	61,269	25,529	21,868	3,661	39,401	36
516030 Maintenance Contracts	4,600	1,917	4,458	2,541-	142	97
* Professional Srvs Contracts a	65,869	27,445	26,326	1,120	39,543	40
** Contractual	65,869	27,445	26,326	1,120	39,543	40
561410 Lab & Tech Eqt	1,905	794		794	1,905	
** Equipment	1,905	794		794	1,905	
910600 ID Purchasing Srv	11,795	4,915	3,808	1,107	7,987	32

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Emergency Medical Services Division (BD12720)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
910700 ID Fleet Services	4,557	1,899	923	976	3,634	20
912215 ID DPW Mail Srvs	191	80	153	73-	38	80
912300 ID Highways Services	1,450	604		604	1,450	
980000 ID DISS Services	46,086	19,203	17,151	2,051	28,935	37
* Interdepartmental Billings	64,079	26,700	22,035	4,665	42,044	34
** Allocations	64,079	26,700	22,035	4,665	42,044	34
*** All Other Operating Expense	145,868	61,656	54,360	7,296	91,508	37
**** County Expense	665,323	275,620	292,743	17,123-	372,580	44
***** Commitment Item	333,828	137,497	161,562	24,065-	172,266	48

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Public Health Laboratory Division (BD12730)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item		Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
416570	Po Expo Rabies Reimb	32,000-	13,333-	13,333-	0-	18,667-	42
423000	Refunds P/Y Expenses			174-	174	174	
466000	Misc Receipts						
466280	Local Srce - ECMCC	7,000-	2,917-	1,782-	1,135-	5,218-	25
**	Other Sources	39,000-	16,250-	15,289-	961-	23,711-	39
416020	Comm Sanitat & Food	1,170,000-	487,500-	438,497-	49,003-	731,503-	37
416030	Realty Subdivisions	12,000-	5,000-	1,125-	3,875-	10,875-	9
416040	Individ Sewr Sys Opt	425,000-	177,083-	159,320-	17,763-	265,680-	37
416090	Pen & Fines-Health	20,000-	8,333-	4,825-	3,508-	15,175-	24
416560	Lab Fees-Other Count	16,000-	6,667-	6,211-	456-	9,790-	39
416610	Pub Health Lab Fees	210,000-	87,500-	41,724-	45,776-	168,276-	20
**	Fees, Fines or Charges	1,853,000-	772,083-	651,701-	120,382-	1,201,299-	35
***	Local Source Revenue	1,892,000-	788,333-	666,990-	121,343-	1,225,010-	35
406560	SA-Art VI-PubHlthLab	1,312,280-	546,783-	546,784-	1	765,496-	42
409010	State Aid - Other	20,000-	8,333-		8,333-	20,000-	
***	State Revenue	1,332,280-	555,117-	546,784-	8,333-	785,496-	41
****	County Revenue	3,224,280-	1,343,450-	1,213,774-	129,676-	2,010,506-	38
500000	Full Time - Salaries	3,593,122	1,460,007	1,427,635	32,372	2,165,487	40
500010	Part Time - Wages	30,529	12,575	9,986	2,589	20,543	33
500020	Regular PT - Wages	45,464	18,727	19,053	326-	26,411	42
**	Salaries	3,669,115	1,491,308	1,456,674	34,634	2,212,441	40
500300	Shift Differential	1,400	577	413	164	987	30
500330	Holiday Worked	1,250	515	104	411	1,146	8
500350	Other Employee Pymts	6,000	2,471	4,328	1,856-	1,673	72
501000	Overtime	50,000	20,595	6,068	14,527	43,932	12
**	Non-Salaries	58,650	24,158	10,913	13,245	47,737	19
***	Personnel Related Expense	3,727,765	1,515,466	1,467,587	47,879	2,260,178	39
502000	Fringe Benefits	2,460,325	935,908	4,516	931,391	2,455,809	0
502010	Employer FICA			90,977	90,977-	90,977-	
502020	Empler FICA-Medicare			21,277	21,277-	21,277-	
502030	Employee Health Ins			380,434	380,434-	380,434-	
502040	Dental Plan			14,318	14,318-	14,318-	
502050	Worker's Compensation			2,905-	2,905	2,905	
502060	Unemployment Ins			724-	724	724	
502070	Hosp & Med-Retirees'			96,952	96,952-	96,952-	
502090	Hlth Ins Waiver			2,428	2,428-	2,428-	
502100	Retirement			290,773	290,773-	290,773-	
***	Fringe Benefits	2,460,325	935,908	898,045	37,863	1,562,280	37
505000	Office Supplies	19,682	10,465	10,161	304	9,521	52
505200	Clothing Supplies	4,250	1,771		1,771	4,250	
505800	Medical & Hlth Supp	412,269	182,261	83,499	98,762	328,770	20
506200	Maintenance & Repair	23,774	10,649	5,941	4,708	17,833	25
**	Supplies and Repairs	459,975	205,146	99,600	105,546	360,375	22

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Public Health Laboratory Division (BD12730)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
510000 Local Mileage Reimb	163,000	57,917	50,726	7,190	112,274	31
510100 Out Of Area Travel	325	135		135	325	
510200 Training And Educat	9,020	4,105	3,017	1,088	6,003	33
530000 Other Expenses	4,975	2,248	253	1,994	4,722	5
545000 Rental Charges	17,908	9,975	4,381	5,594	13,528	24
** Other	195,228	74,380	58,378	16,003	136,851	30
516020 Pro Ser Cnt And Fees	305,180	79,551	94,291	14,740-	210,889	31
516030 Maintenance Contracts	174,531	80,847	90,038	9,191-	84,493	52
* Professional Srvs Contracts a	479,711	160,398	184,329	23,931-	295,381	38
516050 Dept Payments-ECMCC	2,000	833	763	70	1,237	38
* ECMCC Payments	2,000	833	763	70	1,237	38
** Contractual	481,711	161,231	185,093	23,861-	296,618	38
561410 Lab & Tech Eqt	8,500	3,542	1,268	2,274	7,233	15
561420 Office Furn & Fixt	1,000	417		417	1,000	
** Equipment	9,500	3,958	1,268	2,691	8,233	13
559000 County Share - Grants	2,123	885		885	2,123	
* Interfund Expense	2,123	885		885	2,123	
910600 ID Purchasing Srv	37,729	15,720	12,180	3,540	25,549	32
910700 ID Fleet Services	1,662	692	218	475	1,444	13
912215 ID DPW Mail Srvs	860	358	161	197	699	19
912700 ID Health Services			25,573-	25,573	25,573	
912730 ID Health Lab Srv	333,247-	138,853-	1,791-	137,062-	331,456-	1
980000 ID DISS Services	395,880	164,950	136,638	28,312	259,242	35
* Interdepartmental Billings	102,884	42,868	121,834	78,966-	18,950-	118
** Allocations	105,007	43,753	121,834	78,081-	16,827-	116
*** All Other Operating Expense	1,251,421	488,469	466,172	22,297	785,249	37
**** County Expense	7,439,511	2,939,843	2,831,804	108,039	4,607,707	38
***** Commitment Item	4,215,231	1,596,393	1,618,030	21,637-	2,597,201	38

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Medical Examiner's Division (BD12740)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item		Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
	415010 Post Mortem Tox	42,700-	17,792-	19,549-	1,757	23,151-	46
	416570 Po Expo Rabies Reimb						
	422000 Copies	6,275-	2,615-	3,383-	768	2,893-	54
**	Other Sources	48,975-	20,406-	22,932-	2,525	26,044-	47
	415000 Medical Exam Fees	420,170-	175,071-	204,775-	29,704	215,395-	49
**	Fees, Fines or Charges	420,170-	175,071-	204,775-	29,704	215,395-	49
***	Local Source Revenue	469,145-	195,477-	227,707-	32,229	241,439-	49
	405180 SA-Art VI-Med Exam						
***	State Revenue						
****	County Revenue	469,145-	195,477-	227,707-	32,229	241,439-	49
	500000 Full Time - Salaries	1,310,832	519,932	490,571	29,361	820,261	37
**	Salaries	1,310,832	519,932	490,571	29,361	820,261	37
	500300 Shift Differential	6,600	2,719	3,513	794-	3,087	53
	500330 Holiday Worked	7,000	3,383	3,568	185-	3,432	51
	500350 Other Employee Pymts	5,000	2,060	925	1,135	4,076	18
	501000 Overtime	90,000	37,071	40,602	3,531-	49,398	45
**	Non-Salaries	108,600	45,232	48,608	3,375-	59,992	45
***	Personnel Related Expense	1,419,432	565,164	539,178	25,986	880,254	38
	502000 Fringe Benefits	908,436	334,185		334,185	908,436	
	502010 Employer FICA			33,154	33,154-	33,154-	
	502020 Empler FICA-Medicare			7,754	7,754-	7,754-	
	502030 Employee Health Ins			94,610	94,610-	94,610-	
	502040 Dental Plan			4,061	4,061-	4,061-	
	502050 Worker's Compensation			37-	37	37	
	502060 Unemployment Ins			5,318	5,318-	5,318-	
	502070 Hosp & Med-Retirees'			33,950	33,950-	33,950-	
	502100 Retirement			106,272	106,272-	106,272-	
***	Fringe Benefits	908,436	334,185	285,081	49,104	623,355	31
	505000 Office Supplies	7,465	3,110	2,713	397	4,752	36
	505200 Clothing Supplies	800	333		333	800	
	505800 Medical & Hlth Supp	109,370	45,830	59,928	14,097-	49,442	55
	506200 Maintenance & Repair	7,075	2,948	1,884	1,064	5,191	27
**	Supplies and Repairs	124,710	52,222	64,525	12,303-	60,185	52
	510000 Local Mileage Reimb	8,000	3,333	2,056	1,277	5,944	26
	510100 Out Of Area Travel	795	331	252	79	543	32
	510200 Training And Educat	3,000	1,250	1,157	93	1,843	39
	545000 Rental Charges	100	42		42	100	
**	Other	11,895	4,956	3,465	1,491	8,430	29
	516020 Pro Ser Cnt And Fees	265,103	110,546	95,123	15,423	169,980	36
	516030 Maintenance Contracts	125,040	59,775	75,840	16,066-	49,200	61
*	Professional Srvs Contracts a	390,143	170,320	170,963	642-	219,180	44
	516050 Dept Payments-ECMCC	16,725	6,969	15,887-	22,856	32,612	95-
*	ECMCC Payments	16,725	6,969	15,887-	22,856	32,612	95-

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Medical Examiner's Division (BD12740)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
** Contractual	406,868	177,289	155,076	22,213	251,792	38
561410 Lab & Tech Eqt	6,660	2,775		2,775	6,660	
561420 Office Furn & Fixt	1,050	438	299	138	751	29
** Equipment	7,710	3,213	299	2,913	7,411	4
910600 ID Purchasing Srv	13,216	5,507	4,267	1,240	8,949	32
910700 ID Fleet Services	300	125		125	300	
912215 ID DPW Mail Srvs	955	398	330	68	625	35
912700 ID Health Services	4,260-	1,775-	249-	1,526-	4,011-	6
912740 ID Med Ex Services	51,000-	21,250-	29,195-	7,945	21,805-	57
980000 ID DISS Services	114,392	47,663	24,125	23,538	90,267	21
* Interdepartmental Billings	73,603	30,668	723-	31,391	74,326	1-
** Allocations	73,603	30,668	723-	31,391	74,326	1-
*** All Other Operating Expense	624,786	268,348	222,642	45,705	402,143	36
**** County Expense	2,952,654	1,167,697	1,046,902	120,795	1,905,752	35
***** Commitment Item	2,483,509	972,219	819,195	153,024	1,664,313	33

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Persons with Special Needs Division (BD12750)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
416550 Early Intrv Priv Ins	336,967-	140,403-	128,500-	11,903-	208,467-	38
416920 Medicd-Early Interve	4,281,269-	1,783,862-	1,504,600-	279,262-	2,776,669-	35
** Other Sources	4,618,236-	1,924,265-	1,633,101-	291,164-	2,985,135-	35
*** Local Source Revenue	4,618,236-	1,924,265-	1,633,101-	291,164-	2,985,135-	35
405570 ME 50% Fed Presch	1,100,550-	458,563-	458,563-		641,988-	42
411500 Fed Aid - MA In House	77,658-	32,358-	32,357-	1-	45,302-	42
411780 Fed Aid-Medicaid Adm	163,509-	68,129-	68,129-		95,380-	42
*** Federal Revenue	1,341,717-	559,049-	559,048-	1-	782,669-	42
405500 SA-Spec Need Presch	33,787,609-	14,998,776-	14,075,586-	923,190-	19,712,023-	42
405520 SA-NYS DOH EI Serv	2,834,316-	1,180,965-	1,114,582-	66,383-	1,719,734-	39
405530 SA-Admin Preschool	405,500-	168,958-	168,958-		236,542-	42
405560 SA-NYS DOH EI Admin	468,711-	195,296-	195,296-		273,415-	42
405580 SA-Medicaid EI Trans	77,658-	32,358-	32,358-		45,301-	42
405590 SA-Medicaid EI Admin	163,509-	68,129-	68,129-		95,380-	42
*** State Revenue	37,737,303-	16,644,482-	15,654,908-	989,573-	22,082,395-	41
**** County Revenue	43,697,256-	19,127,796-	17,847,057-	1,280,739-	25,850,199-	41
500000 Full Time - Salaries	1,213,494	499,838	496,985	2,853	716,509	41
** Salaries	1,213,494	499,838	496,985	2,853	716,509	41
500300 Shift Differential			7	7-	7-	
501000 Overtime			886	886-	886-	
** Non-Salaries			893	893-	893-	
*** Personnel Related Expense	1,213,494	499,838	497,878	1,960	715,616	41
502000 Fringe Benefits	788,771	321,395		321,395	788,771	
502010 Employer FICA			30,461	30,461-	30,461-	
502020 Empler FICA-Medicare			7,124	7,124-	7,124-	
502030 Employee Health Ins			125,684	125,684-	125,684-	
502040 Dental Plan			5,101	5,101-	5,101-	
502050 Worker's Compensation			196-	196	196	
502060 Unemployment Ins			91	91-	91-	
502070 Hosp & Med-Retirees'			33,834	33,834-	33,834-	
502090 Hlth Ins Waiver			1,500	1,500-	1,500-	
502100 Retirement			102,626	102,626-	102,626-	
*** Fringe Benefits	788,771	321,395	306,225	15,170	482,546	39
505000 Office Supplies	10,000	4,167	2,048	2,119	7,952	20
506200 Maintenance & Repair	500	208		208	500	
** Supplies and Repairs	10,500	4,375	2,048	2,327	8,452	20
510000 Local Mileage Reimb	35,000	14,583	9,168	5,416	25,832	26
510100 Out Of Area Travel	350	146		146	350	
** Other	35,350	14,729	9,168	5,562	26,182	26
516020 Pro Ser Cnt And Fees	52,000	21,667	20,000	1,667	32,000	38
516030 Maintenance Contracts	500	208		208	500	

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Persons with Special Needs Division (BD12750)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
* Professional Srvs Contracts a	52,500	21,875	20,000	1,875	32,500	38
516050 Dept Payments-ECMCC	2,163,454	815,439	823,867	8,428-	1,339,587	38
* ECMCC Payments	2,163,454	815,439	823,867	8,428-	1,339,587	38
** Contractual	2,215,954	837,314	843,867	6,553-	1,372,087	38
559000 County Share - Grants	4,279	1,783		1,783	4,279	
* Interfund Expense	4,279	1,783		1,783	4,279	
910600 ID Purchasing Srv	2,203	918	711	207	1,492	32
912215 ID DPW Mail Srvs	10,221	4,259	3,649	610	6,572	36
980000 ID DISS Services	96,863	40,360	34,534	5,826	62,329	36
* Interdepartmental Billings	109,287	45,536	38,894	6,642	70,393	36
** Allocations	113,566	47,319	38,894	8,425	74,672	34
528000 Svcs Spec Need Child	58,705,232	25,188,025	24,321,749	866,276	34,383,483	41
528010 Srvs Early Inv Prog	10,270,829	4,134,337	3,502,910	631,427	6,767,919	34
** Program Specific	68,976,061	29,322,362	27,824,660	1,497,702	41,151,401	40
*** All Other Operating Expense	71,351,431	30,226,100	28,718,636	1,507,463	42,632,795	40
**** County Expense	73,353,696	31,047,332	29,522,739	1,524,593	43,830,957	40
***** Commitment Item	29,656,440	11,919,537	11,675,682	243,855	17,980,758	39

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Correctional Health Services Division (BD12760)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
411500 Fed Aid - MA In House	390,000-	162,500-	162,500-	0-	227,500-	42
*** Federal Revenue	390,000-	162,500-	162,500-	0-	227,500-	42
**** County Revenue	390,000-	162,500-	162,500-	0-	227,500-	42
500000 Full Time - Salaries	2,839,087	1,129,420	1,089,813	39,607	1,749,274	38
500020 Regular PT - Wages	105,306	43,376	45,991	2,615-	59,315	44
** Salaries	2,944,393	1,172,795	1,135,803	36,992	1,808,590	39
500300 Shift Differential	17,780	7,324	15,406	8,082-	2,374	87
500320 Uniform Allowance	10,500				10,500	
500330 Holiday Worked	59,000	24,302	38,943	14,641-	20,057	66
500340 Line-up Pay	28,400	11,698	24,415	12,717-	3,985	86
500350 Other Employee Pymts	12,500	5,149	30,152	25,003-	17,652-	241
501000 Overtime	215,350	88,703	341,584	252,881-	126,234-	159
** Non-Salaries	343,530	137,175	450,499	313,324-	106,969-	131
*** Personnel Related Expense	3,287,923	1,309,971	1,586,303	276,332-	1,701,620	48
502000 Fringe Benefits	1,976,250	792,017		792,017	1,976,250	
502010 Employer FICA			97,890	97,890-	97,890-	
502020 Empler FICA-Medicare			22,906	22,906-	22,906-	
502030 Employee Health Ins			267,488	267,488-	267,488-	
502040 Dental Plan			11,328	11,328-	11,328-	
502050 Worker's Compensation			1,715	1,715-	1,715-	
502060 Unemployment Ins			2,635	2,635-	2,635-	
502070 Hosp & Med-Retirees'			75,543	75,543-	75,543-	
502090 Hlth Ins Waiver			6,281	6,281-	6,281-	
502100 Retirement			308,556	308,556-	308,556-	
*** Fringe Benefits	1,976,250	792,017	794,341	2,324-	1,181,909	40
505000 Office Supplies	9,500	3,958	2,657	1,302	6,843	28
505200 Clothing Supplies	8,250	3,438	250	3,188	8,000	3
505800 Medical & Hlth Supp	1,740,000	735,000	957,589	222,589-	782,411	55
506200 Maintenance & Repair	6,500	2,708	1,015	1,694	5,485	16
Supplies and Repairs	1,764,250	745,104	961,511	216,407-	802,739	54
510000 Local Mileage Reimb	2,722	1,134	3,968	2,833-	1,246-	146
510100 Out Of Area Travel	1,000	417	895	478-	105	89
510200 Training And Educat	3,000	1,250	75	1,175	2,925	3
530000 Other Expenses	1,000	417		417	1,000	
545000 Rental Charges	8,600	3,583	718	2,865	7,882	8
Other	16,322	6,801	5,655	1,146	10,667	35
516020 Pro Ser Cnt And Fees	1,300,921	542,050	796,912	254,861-	504,009	61
516030 Maintenance Contracts	1,725	719		719	1,725	
Professional Srvs Contracts a	1,302,646	542,769	796,912	254,143-	505,734	61
516050 Dept Payments-ECMCC	1,829,230	722,500	712,192	10,308	1,117,038	39
* ECMCC Payments	1,829,230	722,500	712,192	10,308	1,117,038	39
** Contractual	3,131,876	1,265,269	1,509,104	243,835-	1,622,772	48
561410 Lab & Tech Eqt	10,000	4,167	3,590	577	6,410	36
561420 Office Furn & Fixt	770	321		321	770	
** Equipment	10,770	4,488	3,590	898	7,180	33

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Correctional Health Services Division (BD12760)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
910600 ID Purchasing Srv	19,255	8,023	6,216	1,807	13,039	32
910700 ID Fleet Services	200	83	87	3-	113	43
912215 ID DPW Mail Srvs	11,558	4,816		4,816	11,558	
912400 ID Mental Health Srv	83,874	34,948		34,948	83,874	
912730 ID Health Lab Srv	43,598	18,166	1,593	16,573	42,005	4
912760 ID Correctional Hlt	10,032,884-	4,180,368-	4,498,130-	317,762	5,534,754-	45
980000 ID DISS Services	153,392	63,913	72,620	8,706-	80,772	47
* Interdepartmental Billings	9,721,007-	4,050,420-	4,417,614-	367,195	5,303,393-	45
** Allocations	9,721,007-	4,050,420-	4,417,614-	367,195	5,303,393-	45
*** All Other Operating Expense	4,797,789-	2,028,758-	1,937,754-	91,004-	2,860,035-	40
**** County Expense	466,384	73,230	442,890	369,660-	23,494	95
***** Commitment Item	76,384	89,270-	280,390	369,660-	204,006-	367

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Veteran's Services Division (BD130)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
407730 State Aid - Burials	20,000-	8,333-	667-	7,666-	19,333-	3
407740 SA-Vetrns Serv Agens	30,000-	12,500-		12,500-	30,000-	
*** State Revenue	50,000-	20,833-	667-	20,166-	49,333-	1
**** County Revenue	50,000-	20,833-	667-	20,166-	49,333-	1
500000 Full Time - Salaries	112,427	46,739	40,069	6,670	72,358	36
** Salaries	112,427	46,739	40,069	6,670	72,358	36
*** Personnel Related Expense	112,427	46,739	40,069	6,670	72,358	36
502000 Fringe Benefits	64,083	26,396		26,396	64,083	
502010 Employer FICA			2,484	2,484-	2,484-	
502020 Empler FICA-Medicare			581	581-	581-	
502030 Employee Health Ins			9,009	9,009-	9,009-	
502040 Dental Plan			596	596-	596-	
502050 Worker's Compensation						
502060 Unemployment Ins			1,144	1,144-	1,144-	
502070 Hosp & Med-Retirees'			2,569	2,569-	2,569-	
502100 Retirement			8,577	8,577-	8,577-	
*** Fringe Benefits	64,083	26,396	24,961	1,435	39,122	39
505000 Office Supplies	1,500	625	663	38-	837	44
** Supplies and Repairs	1,500	625	663	38-	837	44
510100 Out Of Area Travel	1,300	542	435	107	865	33
510200 Training And Educat	3,000	1,250	90	1,160	2,910	3
530000 Other Expenses	7,000	2,917		2,917	7,000	
** Other	11,300	4,708	525	4,184	10,775	5
516020 Pro Ser Cnt And Fees	52,000	21,667	7,076	14,591	44,924	14
516030 Maintenance Contracts	700	292		292	700	
* Professional Srvs Contracts a	52,700	21,958	7,076	14,883	45,624	13
** Contractual	52,700	21,958	7,076	14,883	45,624	13
910600 ID Purchasing Srv	1,208	503	390	113	818	32
910700 ID Fleet Services	1,646	686	425	261	1,221	26
912215 ID DPW Mail Srvs	1,815	756	561	196	1,254	31
913000 ID Veterans Services	150,553-	62,730-	62,730-	0-	87,823-	42
980000 ID DISS Services	8,271	3,446	3,705	259-	4,566	45
Interdepartmental Billings	137,613-	57,339-	57,650-	311	79,963-	42
Allocations	137,613-	57,339-	57,650-	311	79,963-	42
** All Other Operating Expense	72,113-	30,047-	49,386-	19,339	22,727-	68
**** County Expense	104,397	43,087	15,644	27,444	88,753	15
***** Commitment Item	54,397	22,254	14,977	7,277	39,420	28

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Mass Transit (BD1331020)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
520040 Curr Pymts Mass Tran	3,657,200	914,300	914,300		2,742,900	25
* Professional Srvs Contracts a	3,657,200	914,300	914,300		2,742,900	25
520030 NFTA Share Sales Tax	18,963,903	7,631,795	7,390,545	241,250	11,573,358	39
* Sales Tax to Local Government	18,963,903	7,631,795	7,390,545	241,250	11,573,358	39
** Contractual	22,621,103	8,546,095	8,304,845	241,250	14,316,258	37
*** All Other Operating Expense	22,621,103	8,546,095	8,304,845	241,250	14,316,258	37
**** County Expense	22,621,103	8,546,095	8,304,845	241,250	14,316,258	37
***** Commitment Item	22,621,103	8,546,095	8,304,845	241,250	14,316,258	37

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Tourism Promotion (BD1331030)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
518048 Buff Convention Cnt	1,650,000	742,500	742,500		907,500	45
518056 Buf Nia Cnv Visit Br	3,300,000	1,485,000	1,485,000		1,815,000	45
* Non Profit Agency Subsidy	4,950,000	2,227,500	2,227,500		2,722,500	45
** Contractual	4,950,000	2,227,500	2,227,500		2,722,500	45
570040 I/F Subsidy Debt Srv	2,859,894	2,859,894	2,859,894	0	0	100
** Debt Services	2,859,894	2,859,894	2,859,894	0	0	100
*** All Other Operating Expense	7,809,894	5,087,394	5,087,394	0	2,722,500	65
**** County Expense	7,809,894	5,087,394	5,087,394	0	2,722,500	65
***** Commitment Item	7,809,894	5,087,394	5,087,394	0	2,722,500	65

Monthly Budget/Actual Comparison Date: 07/03/2013

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Comm/Neighborhood Development (BD1332010)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
518080 Coop Ext Srv Erie Co	250,000	112,500	112,500	0-	137,500	45
518088 Erie Soil Water Cons	190,000	85,500	85,500		104,500	45
518090 BfloErieNia LandCorp	100,000				100,000	
* Non Profit Agency Subsidy	540,000	198,000	198,000	0-	342,000	37
** Contractual	540,000	198,000	198,000	0-	342,000	37
*** All Other Operating Expense	540,000	198,000	198,000	0-	342,000	37
**** County Expense	540,000	198,000	198,000	0-	342,000	37
***** Commitment Item	540,000	198,000	198,000	0-	342,000	37

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Culture Resouce Advisory Board (BD1333020)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item		Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
518004	African Amer Cul Cnt	137,000	61,650	61,650		75,350	45
518008	Albright Knox Art Gl	540,000	243,000	243,000		297,000	45
518012	Alleyway Theatre	8,000	3,600	3,600		4,400	45
518016	Amer Legion Band Ton	5,000	2,250	2,250		2,750	45
518017	Amherst Sym Orch	10,000	4,500	4,500		5,500	45
518028	Ballt Art WNY Neglia	12,000				12,000	
518032	Big Orbit Gallery	18,000	8,100	8,100		9,900	45
518034	Botanical Gardens	50,000	22,500	22,500		27,500	45
518036	Buff&Erie C Hist Soc	390,000	175,500	175,500		214,500	45
518040	Buffalo Arts Studio	32,000				32,000	
518044	Buffalo City Ballet	15,000	6,750	6,750		8,250	45
518050	Bflo Music Hall Fame	2,000				2,000	
518052	Bff Naval & Srv Park	22,000	9,900	9,900		12,100	45
518060	Buff Philh Orch Soc	830,000	373,500	373,500		456,500	45
518061	Buff Philharm Chorus	27,500				27,500	
518064	Buff Soc Natural Sc	910,000	409,500	409,500		500,500	45
518068	Burchfield Penney	95,000	42,750	42,750		52,250	45
518072	CEPA	50,000	22,500	22,500		27,500	45
518076	Comm Music Sch Buff	3,000	1,350	1,350		1,650	45
518084	El Museo Gallery	7,500	3,375	3,375		4,125	45
518096	Explore And More	24,000	10,800	10,800		13,200	45
518099	Friends of Vienna	1,500	675	675		825	45
518104	Graycliff	34,000	15,300	15,300		18,700	45
518108	Hallwalls	55,000				55,000	
518112	Hamburg Nat/Penn Dix	92,000	41,400	41,400		50,600	45
518113	Hull House Foundation	2,500	1,125	1,125		1,375	45
518116	Irish Classical Thea	77,000	34,650	34,650		42,350	45
518119	Jewish Repertory	3,000	1,350	1,350		1,650	45
518120	Just Buffalo	55,000	24,750	24,750		30,250	45
518124	Kavinoky Theater	11,000				11,000	
518128	Lancaster Opera House	12,500	5,625	5,625		6,875	45
518130	Latin American Cult.	2,000				2,000	
518131	Lehrer Dance, Inc.	2,500				2,500	
518132	Locust St Neigh Art	12,000				12,000	
518136	Martin House Rest	142,250	64,013	64,013	1	78,238	45
518138	Michigan Street/Nash	16,000	7,200	7,200		8,800	45
518139	Music Is Art	48,000	21,600	21,600		26,400	45
518140	Musicalfare Theatre	35,500	15,975	15,975		19,525	45
518141	New Phoenix Theatre	10,000	4,500	4,500		5,500	45
518144	Pierce Arrow Museum	5,000	2,250	2,250		2,750	45
518146	Polish Arts Club Buf	9,000				9,000	
518148	Road Less Traveled	5,750	2,588	2,588	1	3,163	45
518152	Roycroft Campus Corp	10,000	4,500	4,500		5,500	45
518156	Shake In The Park	90,000	40,500	40,500		49,500	45
518160	Springvl Center Arts	15,000	6,750	6,750		8,250	45
518164	Squeaky Wheel	15,000	6,750	6,750		8,250	45
518166	Subversive Theatre	2,000				2,000	
518168	Theatre Of Youth	54,000	24,300	24,300		29,700	45
518172	Theo Roose Inaugural	22,500	10,125	10,125		12,375	45
518173	Torn Space Theatre	3,000	1,350	1,350		1,650	45
518176	Ujima Company	32,000	14,000	14,000		18,000	44
518180	WNY Artists Group	5,000	2,250	2,250		2,750	45

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Culture Resouce Advisory Board (BD1333020)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
518181 WNY Book Arts Col	2,000	900	900		1,100	45
518184 Young Audiences WNY	8,000	3,600	3,600		4,400	45
518188 Buffalo Zoo	1,470,000	661,500	661,500		808,500	45
518190 Museum of Dis His	3,000	1,350	1,350		1,650	45
518191 Neto Hat. Onkwehowe	2,000	900	900		1,100	45
518192 Niag 1812 BiCent	25,000				25,000	
518194 Orchard Park Chorale	2,000	900	900		1,100	45
* Non Profit Agency Subsidy	5,580,000	2,424,201	2,424,200	1	3,155,800	43
** Contractual	5,580,000	2,424,201	2,424,200	1	3,155,800	43
*** All Other Operating Expense	5,580,000	2,424,201	2,424,200	1	3,155,800	43
**** County Expense	5,580,000	2,424,201	2,424,200	1	3,155,800	43
***** Commitment Item	5,580,000	2,424,201	2,424,200	1	3,155,800	43

Monthly Budget/Actual Comparison Date: 07/03/2013

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Aid to Local Governments (BD1335010)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
516060 Sales Tax Loc Gov 3%	294,861,414	116,969,127	116,969,127		177,892,287	40
516070 Flat Dist from 1%	12,500,000	12,500,000	12,500,000			100
* Sales Tax to Local Government	307,361,414	129,469,127	129,469,127		177,892,287	42
** Contractual	307,361,414	129,469,127	129,469,127		177,892,287	42
*** All Other Operating Expense	307,361,414	129,469,127	129,469,127		177,892,287	42
**** County Expense	307,361,414	129,469,127	129,469,127		177,892,287	42
***** Commitment Item	307,361,414	129,469,127	129,469,127		177,892,287	42

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :County Wide Accounts (BD14010)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
400000 Real Property Taxes	215,098,371-	215,098,371-	215,098,371-			100
** Property Tax	215,098,371-	215,098,371-	215,098,371-			100
400010 Exemption Removal	727,280-	727,280-	731,975-	4,695	4,695	101
400030 Gn/Sale-Tax Acq Prop	20,000-	8,333-	24,500-	16,167	4,500	123
400040 Other Pay/Lieu-Tax	6,179,904-	6,179,904-	6,239,470-	59,566	59,566	101
400042 Wind Power/Lieu-Tax			60,605-	60,605	60,605	
400050 Int&Pen on R P Taxes	19,277,246-	138,111-	138,111-	0	19,139,135-	1
400060 Omitted Taxes	3,000-	3,000-	3,865-	865	865	129
466060 Prop Tax Rev Adjust	13,657,399	25,887	25,887	0-	13,631,512	0
** Property Tax Related	12,550,031-	7,030,741-	7,172,638-	141,897	5,377,393-	57
402000 Sales Tax EC Purp	160,687,222-	65,092,697-	63,831,453-	1,261,244-	96,855,769-	40
402100 1% Sales Tax-EC Purp	151,704,649-	61,453,954-	60,265,980-	1,187,974-	91,438,669-	40
402120 .25% Sales Tax	37,880,605-	15,345,031-	15,080,409-	264,622-	22,800,196-	40
402130 .5% Sales Tax	75,761,211-	30,690,064-	30,160,818-	529,246-	45,600,393-	40
** Sales Tax	426,033,687-	172,581,746-	169,338,661-	3,243,085-	256,695,026-	40
402140 Sales Tax to Loc Gov	294,861,414-	116,969,127-	116,969,127-		177,892,287-	40
** Sales Tax to Local Govt.	294,861,414-	116,969,127-	116,969,127-		177,892,287-	40
402300 Hotel Occupancy Tax	8,728,122-	3,260,000-	3,259,981-	19-	5,468,141-	37
402500 Off Track Par-Mu Tax	805,448-	335,603-	229,095-	106,508-	576,353-	28
402510 Video Lottery Aid	186,000-				186,000-	
423000 Refunds P/Y Expenses			865-	865	865	
466280 Local Srce - ECMCC			5,191,579-	5,191,579	5,191,579	
480300 Proceeds-FA Sales			570-	570	570	
** Other Sources	9,719,570-	3,595,603-	8,682,091-	5,086,487	1,037,479-	89
402190 Appro. Fund Balance	5,400,000-				5,400,000-	
** Appropriated Fund Balance	5,400,000-				5,400,000-	
*** Local Source Revenue	963,663,073-	515,275,589-	517,260,888-	1,985,299	446,402,185-	54
414100 Hlt Ins Part D Sub	1,975,731-	133,180-	133,180-		1,842,551-	7
*** Federal Revenue	1,975,731-	133,180-	133,180-		1,842,551-	7
**** County Revenue	965,638,804-	515,408,769-	517,394,068-	1,985,299	448,244,736-	54
500000 Full Time - Salaries						
* Salaries						
504990 Reductions Per Srv	1,787,585-	736,306-		736,306-	1,787,585-	
Countywide Adjustments	1,787,585-	736,306-		736,306-	1,787,585-	
** Personnel Related Expense	1,787,585-	736,306-		736,306-	1,787,585-	
502070 Hosp & Med-Retirees'						
** Fringe Benefits						
511000 Control Board Expense	495,000	206,250	200,906	5,344	294,094	41
** Other	495,000	206,250	200,906	5,344	294,094	41
520000 Municipal Assoc Fees	63,497	63,497	63,497			100
520010 Txs&Asses-Co Ownd Pr	1,498	1,498	1,497	1	1	100
520070 Buffalo Bills Maint	4,519,656	1,351,518	1,351,518		3,168,138	30
* Professional Srvs Contracts a	4,584,651	1,416,513	1,416,512	1	3,168,139	31

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :County Wide Accounts (BD14010)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
516050 Dept Payments-ECMCC	1,431,180	614,215	614,215	0	816,965	43
* ECMCC Payments	1,431,180	614,215	614,215	0	816,965	43
** Contractual	6,015,831	2,030,728	2,030,727	1	3,985,104	34
559000 County Share - Grants	200,000				200,000	
* Interfund Expense	200,000				200,000	
914000 ID CW Accts Budget	92,961-		7,800-	7,800	85,161-	8
* Interdepartmental Billings	92,961-		7,800-	7,800	85,161-	8
** Allocations	107,039		7,800-	7,800	114,839	7-
*** All Other Operating Expense	6,617,870	2,236,978	2,223,833	13,145	4,394,037	34
**** County Expense	4,830,285	1,500,672	2,223,833	723,161-	2,606,452	46
***** Commitment Item	960,808,519-	513,908,097-	515,170,235-	1,262,137	445,638,284-	54

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Interfund (BD14020)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
570020 Interfund - Road	13,831,236	7,191,045	6,727,289	463,756	7,103,947	49
570025 InterFd Co Share 911	2,809,705	967,801	962,677	5,124	1,847,028	34
* Interfund Expense	16,640,941	8,158,846	7,689,966	468,879	8,950,975	46
** Allocations	16,640,941	8,158,846	7,689,966	468,879	8,950,975	46
570040 I/F Subsidy Debt Srv	47,140,408	24,282,382	24,282,382	0-	22,858,026	52
** Debt Services	47,140,408	24,282,382	24,282,382	0-	22,858,026	52
*** All Other Operating Expense	63,781,349	32,441,228	31,972,349	468,879	31,809,000	50
**** County Expense	63,781,349	32,441,228	31,972,349	468,879	31,809,000	50
***** Commitment Item	63,781,349	32,441,228	31,972,349	468,879	31,809,000	50

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group	:General	(110)
Funds Center/Group	:Community College	(BD14030)
Grant/Group	:Not Relevant	(NOT RELEVANT)
Funded Program/Group	:*	(*)

Commitment Item		Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
	402140 Sales Tax to Loc Gov						
**	Sales Tax to Local Govt.						
	418110 Com Coll Respreads	4,376,198-	4,376,198-	4,376,198-	0	0	100
	420020 ECC Cap Cons-Otr Gvt	95,000-				95,000-	
**	Other Sources	4,471,198-	4,376,198-	4,376,198-	0	95,000-	98
***	Local Source Revenue	4,471,198-	4,376,198-	4,376,198-	0	95,000-	98
****	County Revenue	4,471,198-	4,376,198-	4,376,198-	0	95,000-	98
	520020 Co Res Enrl Comm Col	4,564,640	2,151,000	2,110,877	40,123	2,453,763	46
*	Professional Srvs Contracts a	4,564,640	2,151,000	2,110,877	40,123	2,453,763	46
**	Contractual	4,564,640	2,151,000	2,110,877	40,123	2,453,763	46
	570030 Interfund-ECC	15,629,317	15,629,317	15,629,317			100
*	Interfund Expense	15,629,317	15,629,317	15,629,317			100
**	Allocations	15,629,317	15,629,317	15,629,317			100
***	All Other Operating Expense	20,193,957	17,780,317	17,740,194	40,123	2,453,763	88
****	County Expense	20,193,957	17,780,317	17,740,194	40,123	2,453,763	88
*****	Commitment Item	15,722,759	13,404,119	13,363,996	40,123	2,358,763	85

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Board of Elections (BD150)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
466020 Minor Sale - Other	10,000-	4,167-	4,380-	213	5,620-	44
** Other Sources	10,000-	4,167-	4,380-	213	5,620-	44
420010 Elec Exp Other Govt	6,561,928-	6,561,928-	6,561,928-			100
** Fees, Fines or Charges	6,561,928-	6,561,928-	6,561,928-			100
*** Local Source Revenue	6,571,928-	6,566,095-	6,566,308-	213	5,620-	100
414010 Federal Aid - Other			61,120-	61,120	61,120	
*** Federal Revenue			61,120-	61,120	61,120	
409000 State Aid Revenues	211,480-				211,480-	
*** State Revenue	211,480-				211,480-	
**** County Revenue	6,783,408-	6,566,095-	6,627,428-	61,333	155,980-	98
500000 Full Time - Salaries	2,400,000	988,560	1,054,372	65,812-	1,345,628	44
500010 Part Time - Wages	240,000	58,856	40,896	17,960	199,104	17
500020 Regular PT - Wages	300,000	96,570	74,242	22,328	225,758	25
** Salaries	2,940,000	1,143,986	1,169,511	25,525-	1,770,489	40
500300 Shift Differential	3,000	1,236	157	1,078	2,843	5
500330 Holiday Worked	42,000	7,300		7,300	42,000	
500350 Other Employee Pymts	3,000	1,236		1,236	3,000	
501000 Overtime	130,000	53,547	11,355	42,192	118,645	9
** Non-Salaries	178,000	63,318	11,512	51,806	166,488	6
*** Personnel Related Expense	3,118,000	1,207,304	1,181,023	26,281	1,936,977	38
502000 Fringe Benefits	1,858,016	738,317		738,317	1,858,016	
502010 Employer FICA			72,673	72,673-	72,673-	
502020 Empler FICA-Medicare			16,996	16,996-	16,996-	
502030 Employee Health Ins			287,033	287,033-	287,033-	
502040 Dental Plan			11,260	11,260-	11,260-	
502050 Worker's Compensation			14,162	14,162-	14,162-	
502060 Unemployment Ins			8,115	8,115-	8,115-	
502070 Hosp & Med-Retirees'			77,246	77,246-	77,246-	
502090 Hlth Ins Waiver			2,335	2,335-	2,335-	
502100 Retirement			235,777	235,777-	235,777-	
*** Fringe Benefits	1,858,016	738,317	725,596	12,720	1,132,420	39
505000 Office Supplies	200,000	28,333	24,373	3,960	175,627	12
506200 Maintenance & Repair	10,000	4,167	2,024	2,143	7,976	20
Supplies and Repairs	210,000	32,500	26,397	6,103	183,603	13
510000 Local Mileage Reimb	12,000	5,000	2,268	2,732	9,732	19
510100 Out Of Area Travel	10,000	4,167	2,860	1,306	7,140	29
510200 Training And Educat	2,500	1,042		1,042	2,500	
530000 Other Expenses	263,883	17,841	7,553	10,288	256,330	3
545000 Rental Charges	407,700	118,283	97,184	21,099	310,516	24
** Other	696,083	146,333	109,865	36,467	586,217	16
516020 Pro Ser Cnt And Fees	1,721,628	183,489	182,938	552	1,538,690	11

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Board of Elections (BD150)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
516030 Maintenance Contracts	17,560	7,643	3,137	4,506	14,423	18
* Professional Srvs Contracts a	1,739,188	191,133	186,075	5,058	1,553,113	11
** Contractual	1,739,188	191,133	186,075	5,058	1,553,113	11
561410 Lab & Tech Eqt	12,000	5,000	1,132	3,868	10,868	9
561420 Office Furn & Fixt	11,225	4,559	3,225	1,333	8,000	29
561440 Motor Vehicles	66,460	66,460	61,120	5,340	5,340	92
** Equipment	89,685	76,019	65,477	10,541	24,208	73
910600 ID Purchasing Srv	18,616	7,757	6,010	1,747	12,606	32
910700 ID Fleet Services	11,767	4,903	2,661	2,242	9,106	23
980000 ID DISS Services	282,775	117,823	95,282	22,541	187,493	34
* Interdepartmental Billings	313,158	130,483	103,953	26,529	209,205	33
** Allocations	313,158	130,483	103,953	26,529	209,205	33
*** All Other Operating Expense	3,048,114	576,467	491,768	84,699	2,556,346	16
**** County Expense	8,024,130	2,522,088	2,398,387	123,701	5,625,743	30
***** Commitment Item	1,240,722	4,044,007-	4,229,041-	185,034	5,469,763	341-

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Law Division (BD16010)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
423000 Refunds P/Y Expenses			745-	745	745	
466130 Oth Unclass Rev	10,000-	4,167-	6,670-	2,503	3,331-	67
466280 Local Srce - ECMCC						
** Other Sources	10,000-	4,167-	7,415-	3,248	2,585-	74
*** Local Source Revenue	10,000-	4,167-	7,415-	3,248	2,585-	74
405210 SA Indigent Defense	970,086-	970,086-	970,085-	1-	1-	100
*** State Revenue	970,086-	970,086-	970,085-	1-	1-	100
**** County Revenue	980,086-	974,253-	977,500-	3,247	2,586-	100
500000 Full Time - Salaries	1,559,166	647,820	633,853	13,967	925,313	41
** Salaries	1,559,166	647,820	633,853	13,967	925,313	41
500350 Other Employee Pymts						
** Non-Salaries						
*** Personnel Related Expense	1,559,166	647,820	633,853	13,967	925,313	41
502000 Fringe Benefits	951,091	351,754		351,754	951,091	
502010 Employer FICA			38,137	38,137-	38,137-	
502020 Empler FICA-Medicare			8,919	8,919-	8,919-	
502030 Employee Health Ins			102,006	102,006-	102,006-	
502040 Dental Plan			4,419	4,419-	4,419-	
502050 Worker's Compensation			2,160	2,160-	2,160-	
502060 Unemployment Ins			144	144-	144-	
502070 Hosp & Med-Retirees'			42,692	42,692-	42,692-	
502090 Hlth Ins Waiver			500	500-	500-	
502100 Retirement			130,773	130,773-	130,773-	
*** Fringe Benefits	951,091	351,754	329,751	22,003	621,340	35
505000 Office Supplies	12,000	5,000	3,457	1,543	8,543	29
506200 Maintenance & Repair	500	208		208	500	
** Supplies and Repairs	12,500	5,208	3,457	1,752	9,043	28
510000 Local Mileage Reimb	500	208	14	194	486	3
510100 Out Of Area Travel	1,000	417		417	1,000	
510200 Training And Educat	40,922	18,572	18,514	58	22,408	45
530000 Other Expenses	2,500	1,042	142	900	2,358	6
545000 Rental Charges	2,500	1,042	1,068	26-	1,432	43
** Other	47,422	21,280	19,738	1,542	27,684	42
516601 Legal Aid Bureau InD	3,597,553	1,798,777	1,798,777	0	1,798,777	50
516602 EC Bar Assn. In Def	7,887,313	3,943,657	3,943,657	0	3,943,657	50
Non Profit Purchase of Servic	11,484,866	5,742,434	5,742,433	1	5,742,433	50
516020 Pro Ser Cnt And Fees	566,122	220,454	220,340	115	345,782	39
516030 Maintenance Contracts	1,000	417		417	1,000	
516042 Foreclosure Action	611,164	186,164	171,111	15,053	440,053	28
* Professional Srvs Contracts a	1,178,286	407,035	391,451	15,584	786,835	33
** Contractual	12,663,152	6,149,469	6,133,884	15,585	6,529,268	48
561410 Lab & Tech Eqt	7,500	3,125	1,458	1,667	6,042	19
** Equipment	7,500	3,125	1,458	1,667	6,042	19

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Law Division (BD16010)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
910600 ID Purchasing Srv	7,176	2,990	2,317	673	4,859	32
910700 ID Fleet Services	4,182	1,743	1,275	468	2,907	30
912215 ID DPW Mail Srvs	15	6	2	5	13	10
916000 ID County Attny Srv	1,202,276-	500,948-	500,948-	0-	701,328-	42
980000 ID DISS Services	63,857	26,607	27,612	1,005-	36,245	43
* Interdepartmental Billings	1,127,046-	469,602-	469,743-	140	657,303-	42
** Allocations	1,127,046-	469,602-	469,743-	140	657,303-	42
*** All Other Operating Expense	11,603,528	5,709,480	5,688,794	20,686	5,914,734	49
**** County Expense	14,113,785	6,709,055	6,652,399	56,656	7,461,386	47
***** Commitment Item	13,133,699	5,734,802	5,674,899	59,903	7,458,800	43

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Risk Retention Division (BD16020)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
555000 General Liability	2,033,614	618,976	4,701-	623,677	2,038,315	0-
555010 Settlmts/Jdgmnts-Lit			145,018	145,018-	145,018-	
555030 Litig & Rel Disburs.			21,553	21,553-	21,553-	
555040 Expert/Cons Fees-Lit			186,843	186,843-	186,843-	
555050 Insurance Premiums			264,898	264,898-	264,898-	
* Risk Retention	2,033,614	618,976	613,610	5,366	1,420,004	30
** Other	2,033,614	618,976	613,610	5,366	1,420,004	30
*** All Other Operating Expense	2,033,614	618,976	613,610	5,366	1,420,004	30
**** County Expense	2,033,614	618,976	613,610	5,366	1,420,004	30
***** Commitment Item	2,033,614	618,976	613,610	5,366	1,420,004	30

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Workers Compensation (BD16030)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
502050 Worker's Compensation	14,380,500	5,923,328	5,860,030	63,298	8,520,470	41
502130 Wkrs Cmp Otr Fd Reim	11,831,500-	4,873,395-	4,179,263-	694,132-	7,652,237-	35
502140 3rd Party Recoveries	2,549,000-	1,049,933-	1,679,324-	629,391	869,676-	66
* Fringe Benefits			1,443	1,443-	1,443-	
** County Expense			1,443	1,443-	1,443-	
*** Commitment Item			1,443	1,443-	1,443-	

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Department of Personnel (BD161)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
466000 Misc Receipts			24-	24	24	
** Other Sources			24-	24	24	
415200 Civil Serv Exam Fees	85,000-	35,417-		35,417-	85,000-	
415210 3rd Party Deduct Fee	21,000-	8,750-	6,528-	2,222-	14,472-	31
420190 Gen Svc-Oth Gov			255-	255	255	
** Fees, Fines or Charges	106,000-	44,167-	6,783-	37,383-	99,217-	6
402190 Appro. Fund Balance	5,000-				5,000-	
** Appropriated Fund Balance	5,000-				5,000-	
*** Local Source Revenue	111,000-	44,167-	6,808-	37,359-	104,192-	6
406890 Handpd Park Surch	27,500-	11,458-	6,840-	4,618-	20,660-	25
*** State Revenue	27,500-	11,458-	6,840-	4,618-	20,660-	25
**** County Revenue	138,500-	55,625-	13,648-	41,977-	124,852-	10
500000 Full Time - Salaries	1,275,679	526,042	513,041	13,001	762,638	40
500010 Part Time - Wages						
** Salaries	1,275,679	526,042	513,041	13,001	762,638	40
500300 Shift Differential			11	11-	11-	
500350 Other Employee Pymts			200	200-	200-	
** Non-Salaries			211	211-	211-	
*** Personnel Related Expense	1,275,679	526,042	513,253	12,790	762,426	40
502000 Fringe Benefits	778,164	312,026		312,026	778,164	
502010 Employer FICA			30,865	30,865-	30,865-	
502020 Empler FICA-Medicare			7,218	7,218-	7,218-	
502030 Employee Health Ins			95,524	95,524-	95,524-	
502040 Dental Plan			3,657	3,657-	3,657-	
502050 Worker's Compensation			994	994-	994-	
502060 Unemployment Ins			120	120-	120-	
502070 Hosp & Med-Retirees'			34,492	34,492-	34,492-	
502090 Hlth Ins Waiver			1,650	1,650-	1,650-	
502100 Retirement			105,455	105,455-	105,455-	
** Fringe Benefits	778,164	312,026	279,975	32,051	498,189	36
505000 Office Supplies	9,350	3,896	3,979	83-	5,371	43
Supplies and Repairs	9,350	3,896	3,979	83-	5,371	43
510000 Local Mileage Reimb			86	86-	86-	
510100 Out Of Area Travel	9,701	5,851	3,092	2,759	6,609	32
510200 Training And Educat	650	271	623	352-	27	96
Other	10,351	6,122	3,801	2,321	6,550	37
516020 Pro Ser Cnt And Fees	169,900	77,500	86,995	9,495-	82,905	51
516030 Maintenance Contracts	1,500	625		625	1,500	
* Professional Srvs Contracts a	171,400	78,125	86,995	8,870-	84,405	51
** Contractual	171,400	78,125	86,995	8,870-	84,405	51
910600 ID Purchasing Srv	1,492	622	482	140	1,010	32
910700 ID Fleet Services	8,502	3,543	3,002	541	5,500	35
912215 ID DPW Mail Srvs	15,475	6,448	5,640	808	9,835	36

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Department of Personnel (BD161)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
980000 ID DISS Services	75,530	31,471	24,870	6,600	50,660	33
* Interdepartmental Billings	100,999	42,083	33,994	8,089	67,005	34
** Allocations	100,999	42,083	33,994	8,089	67,005	34
*** All Other Operating Expense	292,100	130,226	128,768	1,457	163,332	44
**** County Expense	2,345,943	968,294	921,996	46,298	1,423,947	39
***** Commitment Item	2,207,443	912,669	908,348	4,320	1,299,095	41

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Department of Environment & Planning (BD162)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
422000 Copies			14-	14	14	
422040 Gas Well Drill Rents	20,000-	8,333-	10,777-	2,443	9,223-	54
466000 Misc Receipts	5,500-	2,292-	100-	2,192-	5,400-	2
** Other Sources	25,500-	10,625-	10,891-	266	14,609-	43
420270 GIS Srvs Other Gov	25,620-	10,675-	6,405-	4,270-	19,215-	25
420271 CESQG Charges	30,000-	12,500-	540-	11,960-	29,460-	2
** Fees, Fines or Charges	55,620-	23,175-	6,945-	16,230-	48,675-	12
*** Local Source Revenue	81,120-	33,800-	17,836-	15,964-	63,284-	22
409000 State Aid Revenues	8,000-				8,000-	
*** State Revenue	8,000-				8,000-	
**** County Revenue	89,120-	33,800-	17,836-	15,964-	71,284-	20
500000 Full Time - Salaries	961,255	398,941	398,857	84	562,398	41
500010 Part Time - Wages	15,455	6,366	5,920	446	9,535	38
** Salaries	976,710	405,307	404,777	530	571,933	41
500300 Shift Differential			51	51-	51-	
500350 Other Employee Pymts	6,000	2,471	600	1,871	5,400	10
** Non-Salaries	6,000	2,471	651	1,820	5,349	11
*** Personnel Related Expense	982,710	407,778	405,428	2,351	577,282	41
502000 Fringe Benefits	599,453	246,915		246,915	599,453	
502010 Employer FICA			24,605	24,605-	24,605-	
502020 Empler FICA-Medicare			5,754	5,754-	5,754-	
502030 Employee Health Ins			70,165	70,165-	70,165-	
502040 Dental Plan			3,218	3,218-	3,218-	
502050 Worker's Compensation			32,164	32,164-	32,164-	
502060 Unemployment Ins			187-	187	187	
502070 Hosp & Med-Retirees'			27,123	27,123-	27,123-	
502090 Hlth Ins Waiver			500	500-	500-	
502100 Retirement			82,394	82,394-	82,394-	
** Fringe Benefits	599,453	246,915	245,737	1,177	353,716	41
505000 Office Supplies	3,500	1,458	1,262	197	2,238	36
506200 Maintenance & Repair	300	125	45	80	255	15
Supplies and Repairs	3,800	1,583	1,307	277	2,493	34
510200 Training And Educat	2,500	1,042	1,029	13	1,471	41
530000 Other Expenses	200	83	173	89-	27	86
Other	2,700	1,125	1,202	77-	1,498	45
517577 CESQG Collection	30,000				30,000	
517629 Hazardous Waste Days	16,000	6,667		6,667	16,000	
Non Profit Purchase of Servic	46,000	6,667		6,667	46,000	
516020 Pro Ser Cnt And Fees	453,000	345,500	345,069	431	107,931	76
516030 Maintenance Contracts	15,500	11,812	11,748	64	3,752	76
* Professional Srvs Contracts a	468,500	357,312	356,817	495	111,683	76
** Contractual	514,500	363,979	356,817	7,162	157,683	69
561410 Lab & Tech Eqt	7,500	3,125	3,532	407-	3,968	47

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Department of Environment & Planning (BD162)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
** Equipment	7,500	3,125	3,532	407-	3,968	47
910600 ID Purchasing Srv	4,121	1,717	1,330	387	2,791	32
910700 ID Fleet Services	18,330	7,638	11,217	3,580-	7,113	61
912215 ID DPW Mail Srvs	8,024	3,343	1,132	2,211	6,892	14
916200 ID Env & Plan Srv	135,536-	56,473-	56,473-		79,063-	42
980000 ID DISS Services	63,809	26,587	28,931	2,344-	34,878	45
* Interdepartmental Billings	41,252-	17,188-	13,863-	3,325-	27,389-	34
** Allocations	41,252-	17,188-	13,863-	3,325-	27,389-	34
*** All Other Operating Expense	487,248	352,624	348,995	3,629	138,253	72
**** County Expense	2,069,411	1,007,317	1,000,160	7,157	1,069,251	48
***** Commitment Item	1,980,291	973,517	982,324	8,807-	997,967	50

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Senior Services Department (BD163)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item		Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
500000	Full Time - Salaries	430,693	177,402	153,158	24,244	277,535	36
500010	Part Time - Wages	62,743	25,844	24,531	1,313	38,212	39
**	Salaries	493,436	203,246	177,689	25,557	315,747	36
500300	Shift Differential						
500350	Other Employee Pymts	500	206		206	500	
501000	Overtime	1,600	659	63	596	1,537	4
**	Non-Salaries	2,100	865	63	802	2,037	3
***	Personnel Related Expense	495,536	204,111	177,752	26,359	317,784	36
502000	Fringe Benefits	294,348	121,242		121,242	294,348	
502010	Employer FICA			10,974	10,974-	10,974-	
502020	Empler FICA-Medicare			2,566	2,566-	2,566-	
502030	Employee Health Ins			44,159	44,159-	44,159-	
502040	Dental Plan			1,951	1,951-	1,951-	
502050	Worker's Compensation			33,285	33,285-	33,285-	
502060	Unemployment Ins			537	537-	537-	
502070	Hosp & Med-Retirees'			10,577	10,577-	10,577-	
502090	Hlth Ins Waiver			1,000	1,000-	1,000-	
502100	Retirement			32,175	32,175-	32,175-	
***	Fringe Benefits	294,348	121,242	137,223	15,981-	157,125	47
505000	Office Supplies	2,662	1,109	163	946	2,499	6
506200	Maintenance & Repair	100	42		42	100	
**	Supplies and Repairs	2,762	1,151	163	988	2,599	6
510000	Local Mileage Reimb	5,324	2,218	479	1,739	4,845	9
510100	Out Of Area Travel	1,800	750	733	17	1,067	41
510200	Training And Educat		0		0		
530000	Other Expenses	1,100	458		458	1,100	
**	Other	8,224	3,427	1,213	2,214	7,011	15
517194	Legal Svs Eld & Dis	40,000	16,667	23,335	6,668-	16,665	58
517825	Supportive Srvs Corp	61,017	26,017	31,699	5,683-	29,317	52
*	Non Profit Purchase of Servic	101,017	42,684	55,035	12,351-	45,982	54
516020	Pro Ser Cnt And Fees	750	313		313	750	
516030	Maintenance Contracts	550	229		229	550	
	Professional Srvs Contracts a	1,300	542		542	1,300	
	Contractual	102,317	43,225	55,035	11,809-	47,282	54
559000	County Share - Grants	1,879,232	197,928	188,284	9,645	1,690,948	10
	Interfund Expense	1,879,232	197,928	188,284	9,645	1,690,948	10
910600	ID Purchasing Srv	25,792	10,747	8,327	2,420	17,465	32
910700	ID Fleet Services	2,371	988	1,170	182-	1,201	49
912215	ID DPW Mail Srvs	22,544	9,393	5,504	3,889	17,040	24
912400	ID Mental Health Srv	64,402	26,834	18,067	8,767	46,335	28
916300	ID Senior Services	639,412-	266,422-	152,976-	113,446-	486,436-	24
980000	ID DISS Services	188,774	78,656	70,821	7,835	117,953	38
*	Interdepartmental Billings	335,529-	139,804-	49,087-	90,717-	286,442-	15
**	Allocations	1,543,703	58,125	139,197	81,073-	1,404,506	9
***	All Other Operating Expense	1,657,006	105,928	195,608	89,680-	1,461,399	12

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Senior Services Department (BD163)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
**** County Expense	2,446,890	431,281	510,583	79,302-	1,936,307	21
***** Commitment Item	2,446,890	431,281	510,583	79,302-	1,936,307	21

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :County Parks (BD164C)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
420500 Rent-Rl Prop-Concess	26,200-	8,200-	4,500-	3,700-	21,700-	17
466130 Oth Unclass Rev						
** Other Sources	26,200-	8,200-	4,500-	3,700-	21,700-	17
418500 Park & Rec Chgs-Camp	72,000-	24,800-	32,060-	7,260	39,940-	45
418510 Park & Rec Chgs-Shel	319,975-	204,500-	205,283-	783	114,693-	64
418520 Chgs-Park Emp Subsis	47,154-	21,700-	15,623-	6,078-	31,532-	33
418540 Golf Chg-Greens Fees	1,050,000-	407,400-	356,545-	50,856-	693,456-	34
418550 Sale of Forest Prod.	8,000-		1,024-	1,024	6,976-	13
466010 NSF Check Fees	200-	83-	60-	23-	140-	30
** Fees, Fines or Charges	1,497,329-	658,483-	610,594-	47,890-	886,736-	41
*** Local Source Revenue	1,523,529-	666,683-	615,094-	51,590-	908,436-	40
409010 State Aid - Other	137,695-	137,695-	137,695-			100
*** State Revenue	137,695-	137,695-	137,695-			100
**** County Revenue	1,661,224-	804,378-	752,789-	51,590-	908,436-	45
500000 Full Time - Salaries	2,164,216	894,084	843,751	50,332	1,320,465	39
500010 Part Time - Wages	41,232	8,083	3,659	4,424	37,573	9
500030 Seasonal - Wages	105,399	21,918	14,931	6,987	90,468	14
** Salaries	2,310,847	924,085	862,341	61,744	1,448,506	37
500300 Shift Differential	22,000	9,062	7,483	1,579	14,517	34
500330 Holiday Worked	36,000	14,828	21,889	7,061-	14,111	61
500350 Other Employee Pymts	16,750	6,899	5,115	1,784.	11,635	31
501000 Overtime	125,000	51,488	144,193	92,706-	19,193-	115
** Non-Salaries	199,750	82,277	178,680	96,403-	21,070	89
*** Personnel Related Expense	2,510,597	1,006,362	1,041,021	34,659-	1,469,576	41
502000 Fringe Benefits	1,736,418	715,231		715,231	1,736,418	
502010 Employer FICA			64,088	64,088-	64,088-	
502020 Empler FICA-Medicare			14,988	14,988-	14,988-	
502030 Employee Health Ins			238,961	238,961-	238,961-	
502040 Dental Plan			10,386	10,386-	10,386-	
502050 Worker's Compensation			128,632	128,632-	128,632-	
502060 Unemployment Ins			16,150	16,150-	16,150-	
502070 Hosp & Med-Retirees'			56,898	56,898-	56,898-	
502090 Hlth Ins Waiver			1,000	1,000-	1,000-	
502100 Retirement			206,763	206,763-	206,763-	
** Fringe Benefits	1,736,418	715,231	737,867	22,637-	998,551	42
505000 Office Supplies	2,400	1,000	973	27	1,427	41
505200 Clothing Supplies	4,600	3,804	3,804	0-	796	83
505600 Auto Tr & Hvy Eq Sup	28,375	12,625	7,738	4,887	20,637	27
505800 Medical & Hlth Supp	500	208	93	115	407	19
506200 Maintenance & Repair	124,620	51,095	51,066	29	73,554	41
** Supplies and Repairs	160,495	68,732	63,673	5,058	96,821	40
510200 Training And Educat	500	208		208	500	
515000 Utility Charges	110,000	45,833	41,546	4,288	68,454	38

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :County Parks (BD164C)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
530000 Other Expenses	300	125		125	300	
545000 Rental Charges	53,300	22,208	16,774	5,434	36,526	31
** Other	164,100	68,375	58,320	10,055	105,780	36
516020 Pro Ser Cnt And Fees	163,897	149,022	105,112	43,910	58,785	64
516030 Maintenance Contracts	19,192	8,108	1,862	6,246	17,330	10
* Professional Srvs Contracts a	183,089	157,131	106,974	50,156	76,115	58
** Contractual	183,089	157,131	106,974	50,156	76,115	58
561410 Lab & Tech Eqt	639	347	139	208	500	22
561430 Bldg Grs & Hvy Eq	2,000	833	715	118	1,285	36
** Equipment	2,639	1,180	854	327	1,785	32
570050 InterFund Trans-Cap	50,000	8,000	7,925	75	42,075	16
575040 I/F Expense-Utility	302,253	140,939	116,588	24,351	185,665	39
* Interfund Expense	352,253	148,939	124,512	24,427	227,741	35
910600 ID Purchasing Srv	15,490	6,454	5,001	1,453	10,489	32
910700 ID Fleet Services	185,142	77,143	59,746	17,396	125,396	32
912215 ID DPW Mail Srvs	2,102	876	741	135	1,361	35
912730 ID Health Lab Srv	500	208	198	10	302	40
980000 ID DISS Services	178,318	74,299	60,150	14,149	118,168	34
* Interdepartmental Billings	381,552	158,980	125,836	33,144	255,716	33
** Allocations	733,805	307,919	250,348	57,570	483,457	34
*** All Other Operating Expense	1,244,127	603,337	480,170	123,167	763,958	39
**** County Expense	5,491,142	2,324,929	2,259,058	65,871	3,232,084	41
***** Commitment Item	3,829,918	1,520,551	1,506,270	14,281	2,323,649	39

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Central Police Services (BD16500)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item		Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
	423000 Refunds P/Y Expenses			60-	60	60	
	466000 Misc Receipts			83-	83	83	
**	Other Sources			142-	142	142	
	415680 Pmt-Home Care Review	23,000-	9,583-	16,240-	6,657	6,760-	71
**	Fees, Fines or Charges	23,000-	9,583-	16,240-	6,657	6,760-	71
***	Local Source Revenue	23,000-	9,583-	16,382-	6,799	6,618-	71
	408530 SA-Crim Justice Prog	4,000-	1,667-		1,667-	4,000-	
***	State Revenue	4,000-	1,667-		1,667-	4,000-	
****	County Revenue	27,000-	11,250-	16,382-	5,132	10,618-	61
	500000 Full Time - Salaries	583,857	242,091	223,442	18,649	360,415	38
	500010 Part Time - Wages	30,000	12,357	11,680	677	18,320	39
**	Salaries	613,857	254,448	235,121	19,327	378,736	38
	500300 Shift Differential			1,029	1,029-	1,029-	
	500350 Other Employee Pymts	2,000	824	3,893	3,069-	1,893-	195
	501000 Overtime	3,000	1,236	1,256	20-	1,744	42
**	Non-Salaries	5,000	2,060	6,178	4,118-	1,178-	124
***	Personnel Related Expense	618,857	256,507	241,299	15,208	377,558	39
	502000 Fringe Benefits	387,932	149,789		149,789	387,932	
	502010 Employer FICA			14,886	14,886-	14,886-	
	502020 Empler FICA-Medicare			3,481	3,481-	3,481-	
	502030 Employee Health Ins			49,175	49,175-	49,175-	
	502040 Dental Plan			1,844	1,844-	1,844-	
	502050 Worker's Compensation			10,003-	10,003	10,003	
	502060 Unemployment Ins			3,742	3,742-	3,742-	
	502070 Hosp & Med-Retirees'			13,749	13,749-	13,749-	
	502100 Retirement			48,087	48,087-	48,087-	
***	Fringe Benefits	387,932	149,789	124,961	24,828	262,971	32
	505000 Office Supplies	3,000	1,250	1,111	139	1,889	37
	505800 Medical & Hlth Supp	131,699	62,782	78,257	15,475-	53,442	59
	506200 Maintenance & Repair	3,000	1,250	544	706	2,456	18
	Supplies and Repairs	137,699	65,282	79,912	14,630-	57,787	58
	510000 Local Mileage Reimb	500	208		208	500	
	510100 Out Of Area Travel	500	208	183	26	317	37
	510200 Training And Educat	1,750	729	1,065	336-	685	61
	Other	2,750	1,146	1,248	102-	1,502	45
	516020 Pro Ser Cnt And Fees	46,240	19,267	5,884	13,383	40,356	13
	Professional Srvs Contracts a	46,240	19,267	5,884	13,383	40,356	13
**	Contractual	46,240	19,267	5,884	13,383	40,356	13
	559000 County Share - Grants	690,042	57,509		57,509	690,042	
*	Interfund Expense	690,042	57,509		57,509	690,042	
	910600 ID Purchasing Srv	20,747	8,645	6,698	1,947	14,049	32
	910700 ID Fleet Services	24,995	10,415	3,745	6,670	21,250	15
	912215 ID DPW Mail Srvs	3,343	1,393	935	458	2,408	28

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Central Police Services (BD16500)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
912740 ID Med Ex Services	50,000	20,833	28,875	8,042-	21,125	58
980000 ID DISS Services	88,300	36,792	42,178	5,386-	46,122	48
* Interdepartmental Billings	187,385	78,077	82,431	4,354-	104,954	44
** Allocations	877,427	135,586	82,431	53,155	794,996	9
*** All Other Operating Expense	1,064,116	221,280	169,474	51,806	894,642	16
**** County Expense	2,070,905	627,577	535,734	91,843	1,535,171	26
***** Commitment Item	2,043,905	616,327	519,352	96,975	1,524,553	25

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :STOP DWI (BD1650060)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
445030 Int & Earn - Gen Inv	6,200-	2,583-	1,284-	1,299-	4,916-	21
466220 Designated Driver Rv	15,000-	6,250-	337-	5,913-	14,663-	2
** Other Sources	21,200-	8,833-	1,621-	7,212-	19,579-	8
415650 DWI Program	1,870,047-	559,186-	367,163-	192,023-	1,502,884-	20
466340 STOPDWI VIP Prs Fees	17,500-	7,292-	7,095-	197-	10,405-	41
** Fees, Fines or Charges	1,887,547-	566,478-	374,258-	192,220-	1,513,289-	20
*** Local Source Revenue	1,908,747-	575,311-	375,879-	199,432-	1,532,868-	20
409020 SA-Misc			17,193-	17,193	17,193	
*** State Revenue			17,193-	17,193	17,193	
**** County Revenue	1,908,747-	575,311-	393,072-	182,239-	1,515,675-	21
500000 Full Time - Salaries	237,785	97,944	99,222	1,278-	138,563	42
** Salaries	237,785	97,944	99,222	1,278-	138,563	42
500300 Shift Differential			24	24-	24-	
** Non-Salaries			24	24-	24-	
*** Personnel Related Expense	237,785	97,944	99,246	1,302-	138,539	42
502000 Fringe Benefits	161,989	66,723		66,723	161,989	
502010 Employer FICA			6,066	6,066-	6,066-	
502020 Empler FICA-Medicare			1,419	1,419-	1,419-	
502030 Employee Health Ins			26,603	26,603-	26,603-	
502040 Dental Plan			967	967-	967-	
502050 Worker's Compensation			1,119	1,119-	1,119-	
502060 Unemployment Ins			254	254-	254-	
502070 Hosp & Med-Retirees'			6,792	6,792-	6,792-	
502100 Retirement			20,768	20,768-	20,768-	
*** Fringe Benefits	161,989	66,723	63,987	2,736	98,002	40
505000 Office Supplies	1,250	521	49	472	1,201	4
505400 Food & Kitchen Supp	3,500	1,458	623	835	2,877	18
505800 Medical & Hlth Supp	2,750	1,146	2,060	914-	690	75
506200 Maintenance & Repair	2,545	1,060	30	1,030	2,515	1
* Supplies and Repairs	10,045	4,185	2,762	1,423	7,283	27
510000 Local Mileage Reimb	2,310	963	432	530	1,878	19
510100 Out Of Area Travel	2,000	833		833	2,000	
510200 Training And Educat	11,086	4,619	5,696	1,076-	5,390	51
530000 Other Expenses	16,250	6,771	1,406	5,365	14,844	9
* Other	31,646	13,186	7,534	5,652	24,112	24
516010 Cnt Pmts-Non Pro Pur	826,200	140,250		140,250	826,200	
* Non Profit Purchase of Servic	826,200	140,250		140,250	826,200	
516020 Pro Ser Cnt And Fees	19,950	8,312	5,340	2,973	14,610	27
* Professional Srvs Contracts a	19,950	8,312	5,340	2,973	14,610	27
** Contractual	846,150	148,562	5,340	143,223	840,810	1
561410 Lab & Tech Eqt	7,455	3,106		3,106	7,455	
** Equipment	7,455	3,106		3,106	7,455	
910600 ID Purchasing Srv	711	296	230	67	481	32

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :STOP DWI (BD1650060)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
910700 ID Fleet Services	18	8		8	18	
911400 ID District Atty Srv	230,000	95,833	73,113	22,720	156,887	32
911490 ID DA Grant Srv	25,000	10,417	5,905	4,512	19,095	24
911500 ID Sheriff Div. Srvs	76,000	31,667	26,083	5,583	49,917	34
912215 ID DPW Mail Srvs	1,051	438	394	44	657	38
912600 ID Probation Services	258,774	107,823	107,823		150,952	42
912740 ID Med Ex Services	1,000	417	320	96	680	32
916700 ID Emergency Services	8,500	3,542		3,542	8,500	
980000 ID DISS Services	12,623	5,260	340	4,919	12,283	3
* Interdepartmental Billings	613,677	255,699	214,208	41,491	399,469	35
** Allocations	613,677	255,699	214,208	41,491	399,469	35
*** All Other Operating Expense	1,508,973	424,739	229,844	194,895	1,279,130	15
**** County Expense	1,908,747	589,406	393,076	196,329	1,515,671	21
***** Commitment Item		14,094	4	14,090	4-	

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Emergency Services Department (BD167)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
420510 Rent-Rl Prop-Aud			1,200-	1,200	1,200	
466000 Misc Receipts						
466290 Local Srce - Erie Ho	4,000-	1,667-		1,667-	4,000-	
** Other Sources	4,000-	1,667-	1,200-	467-	2,800-	30
*** Local Source Revenue	4,000-	1,667-	1,200-	467-	2,800-	30
410500 FA- Civil Defence	275,000-	114,583-	162,112-	47,529	112,888-	59
*** Federal Revenue	275,000-	114,583-	162,112-	47,529	112,888-	59
**** County Revenue	279,000-	116,250-	163,312-	47,062	115,688-	59
500000 Full Time - Salaries	427,345	178,693	179,245	551-	248,100	42
500010 Part Time - Wages	99,276	30,892	27,439	3,453	71,837	28
** Salaries	526,621	209,585	206,684	2,902	319,937	39
500300 Shift Differential	400	165	90	74	310	23
500350 Other Employee Pymts	8,000	3,295	2,702	593	5,298	34
501000 Overtime	12,000	4,943	2,608	2,335	9,392	22
** Non-Salaries	20,400	8,403	5,400	3,003	15,000	26
*** Personnel Related Expense	547,021	217,988	212,084	5,904	334,937	39
502000 Fringe Benefits	300,179	123,644		123,644	300,179	
502010 Employer FICA			12,779	12,779-	12,779-	
502020 Empler FICA-Medicare			2,989	2,989-	2,989-	
502030 Employee Health Ins			50,213	50,213-	50,213-	
502040 Dental Plan			1,463	1,463-	1,463-	
502050 Worker's Compensation			973-	973	973	
502060 Unemployment Ins			318-	318	318	
502070 Hosp & Med-Retirees'			12,135	12,135-	12,135-	
502100 Retirement			38,475	38,475-	38,475-	
*** Fringe Benefits	300,179	123,644	116,763	6,881	183,416	39
505000 Office Supplies	2,000	833	1,488	655-	512	74
505200 Clothing Supplies	1,405	585	404	181	1,001	29
505600 Auto Tr & Hvy Eq Sup	2,000	833	943	110-	1,057	47
506200 Maintenance & Repair	30,148	14,981	2,058	12,924	28,090	7
Supplies and Repairs	35,553	17,234	4,893	12,340	30,660	14
510100 Out Of Area Travel	595	595		595	595	
510200 Training And Educat	3,500	1,458	118-	1,576	3,618	3-
515000 Utility Charges	5,000	2,083		2,083	5,000	
530000 Other Expenses	500	208		208	500	
Other	9,595	4,345	118-	4,463	9,713	1-
516020 Pro Ser Cnt And Fees	6,800	2,833	293	2,541	6,507	4
516030 Maintenance Contracts	4,000	1,667	317	1,350	3,683	8
* Professional Srvs Contracts a	10,800	4,500	609	3,891	10,191	6
** Contractual	10,800	4,500	609	3,891	10,191	6
910600 ID Purchasing Srv	21,316	8,882	6,882	2,000	14,434	32
910700 ID Fleet Services	79,729	33,220	27,375	5,846	52,354	34
912215 ID DPW Mail Srvs	860	358	321	38	539	37

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Emergency Services Department (BD167)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
916700 ID Emergency Services	8,500-	3,542-		3,542-	8,500-	
980000 ID DISS Services	131,212	54,672	49,576	5,096	81,636	38
* Interdepartmental Billings	224,617	93,590	84,153	9,437	140,464	37
** Allocations	224,617	93,590	84,153	9,437	140,464	37
*** All Other Operating Expense	280,565	119,669	89,538	30,131	191,027	32
**** County Expense	1,127,765	461,301	418,384	42,916	709,381	37
***** Commitment Item	848,765	345,051	255,072	89,978	593,693	30

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Countywide Accounts - Comptroller (BD170)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
422050 E-Payable Rebates	50,000-	20,833-		20,833-	50,000-	
445030 Int & Earn - Gen Inv	500,000-	256,000-	156,535-	99,465-	343,465-	31
445040 Int & Earn-3Rd Party	45,000-	18,750-	16,846-	1,904-	28,154-	37
** Other Sources	595,000-	295,583-	173,381-	122,202-	421,619-	29
*** Local Source Revenue	595,000-	295,583-	173,381-	122,202-	421,619-	29
406830 SA-Mental Health II						
*** State Revenue						
**** County Revenue	595,000-	295,583-	173,381-	122,202-	421,619-	29
516020 Pro Ser Cnt And Fees						
* Professional Srvs Contracts a						
** Contractual						
559000 County Share - Grants						
* Interfund Expense						
** Allocations						
551200 Interest - RAN	367,234				367,234	
** Debt Services	367,234				367,234	
*** All Other Operating Expense	367,234				367,234	
**** County Expense	367,234				367,234	
***** Commitment Item	227,766-	295,583-	173,381-	122,202-	54,385-	76

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :ECMC (BD500)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
423000 Refunds P/Y Expenses	12,500-	5,208-	2,334-	2,874-	10,166-	19
* Other Sources	12,500-	5,208-	2,334-	2,874-	10,166-	19
** Local Source Revenue	12,500-	5,208-	2,334-	2,874-	10,166-	19
*** County Revenue	12,500-	5,208-	2,334-	2,874-	10,166-	19
502000 Fringe Benefits	8,132,208	3,289,656		3,289,656	8,132,208	
502050 Worker's Compensation			592,657	592,657-	592,657-	
502070 Hosp & Med-Retirees'			2,800,295	2,800,295-	2,800,295-	
** Fringe Benefits	8,132,208	3,289,656	3,392,951	103,295-	4,739,257	42
*** County Expense	8,132,208	3,289,656	3,392,951	103,295-	4,739,257	42
**** Commitment Item	8,119,708	3,284,448	3,390,617	106,169-	4,729,091	42

Monthly Budget/Actual Comparison Date: 07/03/2013

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :General (110)
Funds Center/Group :Erie County Home (BD510)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
502000 Fringe Benefits	2,007,371	776,836		776,836	2,007,371	
502050 Worker's Compensation			472,868	472,868-	472,868-	
502070 Hosp & Med-Retirees'			372,721	372,721-	372,721-	
* Fringe Benefits	2,007,371	776,836	845,589	68,753-	1,161,782	42
** County Expense	2,007,371	776,836	845,589	68,753-	1,161,782	42
*** Commitment Item	2,007,371	776,836	845,589	68,753-	1,161,782	42

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :Road (210)
Funds Center/Group :Highways (BD123H)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
402600 Transfer Tax						
420180 Sale-Supp, Oth Govt	50,000-	20,833-	36,525-	15,692	13,475-	73
466000 Misc Receipts			3,900-	3,900	3,900	
** Other Sources	50,000-	20,833-	40,425-	19,592	9,575-	81
418400 Subpoena Fees			30-	30	30	
421010 Hhwy Work Permit Fee	60,000-	25,000-	36,723-	11,723	23,277-	61
** Fees, Fines or Charges	60,000-	25,000-	36,753-	11,753	23,247-	61
*** Local Source Revenue	110,000-	45,833-	77,178-	31,345	32,822-	70
405170 SA-Crt Fac Incen Aid						
407000 Cons Highway Aid	7,500,000-	3,125,000-		3,125,000-	7,500,000-	
*** State Revenue	7,500,000-	3,125,000-		3,125,000-	7,500,000-	
450000 Interfnd Rev Non-Sub	150,000-	62,500-		62,500-	150,000-	
486000 Interfnd Rev Subsidy	13,831,236-	5,763,015-	6,727,289-	964,274	7,103,947-	49
*** Interfund Revenue	13,981,236-	5,825,515-	6,727,289-	901,774	7,253,947-	48
**** County Revenue	21,591,236-	8,996,348-	6,804,468-	2,191,881-	14,786,768-	32
500000 Full Time - Salaries	7,051,996	2,938,332	2,835,861	102,471	4,216,135	40
** Salaries	7,051,996	2,938,332	2,835,861	102,471	4,216,135	40
500300 Shift Differential	100,000	41,667	43,315	1,648-	56,685	43
500330 Holiday Worked	20,000	8,333	10,841	2,508-	9,159	54
500350 Other Employee Pymts	110,000	45,833	77,595	31,761-	32,406	71
501000 Overtime	1,000,000	416,667	549,773	133,106-	450,227	55
** Non-Salaries	1,230,000	512,500	681,523	169,024-	548,477	55
*** Personnel Related Expense	8,281,996	3,450,832	3,517,384	66,553-	4,764,612	42
502000 Fringe Benefits	5,413,064	2,255,443		2,255,443	5,413,064	
502010 Employer FICA			216,284	216,284-	216,284-	
502020 Empler FICA-Medicare			50,583	50,583-	50,583-	
502030 Employee Health Ins			779,112	779,112-	779,112-	
502040 Dental Plan			33,066	33,066-	33,066-	
502050 Worker's Compensation			404,522	404,522-	404,522-	
502060 Unemployment Ins			2,027	2,027-	2,027-	
502070 Hosp & Med-Retirees'			189,241	189,241-	189,241-	
502090 Hlth Ins Waiver			2,268	2,268-	2,268-	
502100 Retirement			733,137	733,137-	733,137-	
*** Fringe Benefits	5,413,064	2,255,443	2,410,240	154,796-	3,002,824	45
505000 Office Supplies	250	104	125	20-	125	50
505200 Clothing Supplies	5,000	2,083	1,079	1,004	3,921	22
505600 Auto Tr & Hvy Eq Sup	514,944	223,278	127,779	95,498	387,165	25
505800 Medical & Hlth Supp	200	83	112	28-	88	56
506200 Maintenance & Repair	175,000	72,917	19,851	53,066	155,149	11
506400 Highway Supplies	2,222,813	930,801	888,263	42,538	1,334,550	40
** Supplies and Repairs	2,918,207	1,229,266	1,037,208	192,057	1,880,999	36

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :Road (210)
Funds Center/Group :Highways (BD123H)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
510000 Local Mileage Reimb	100	42		42	100	
510100 Out Of Area Travel	1,000	417		417	1,000	
510200 Training And Educat	2,500	1,042	1,300	258-	1,200	52
515000 Utility Charges	11,000	4,583	4,468	116	6,532	41
545000 Rental Charges	13,000	5,417	5,200	217	7,800	40
** Other	27,600	11,500	10,968	532	16,632	40
516020 Pro Ser Cnt And Fees	151,181	64,709	7,576	57,133	143,605	5
516030 Maintenance Contracts	6,762	2,818	2,769	48	3,993	41
520050 Garbage Disposal	5,000	2,083	1,659	424	3,341	33
520060 Town/Vill Snow Contr	4,515,882	1,882,132	2,152,661	270,528-	2,363,222	48
* Professional Srvs Contracts a	4,678,825	1,951,742	2,164,665	212,924-	2,514,160	46
** Contractual	4,678,825	1,951,742	2,164,665	212,924-	2,514,160	46
561410 Lab & Tech Eqt	15,000	6,250	2,021	4,229	12,979	13
** Equipment	15,000	6,250	2,021	4,229	12,979	13
570000 InterFund Trans-Subs	6,900,000	2,875,000		2,875,000	6,900,000	
575040 I/F Expense-Utility	260,463	108,526	144,471	35,945-	115,992	55
* Interfund Expense	7,160,463	2,983,526	144,471	2,839,055	7,015,992	2
910600 ID Purchasing Srv	93,150	38,813	30,079	8,733	63,071	32
910700 ID Fleet Services	981,980	409,158	333,774	75,385	648,206	34
912300 ID Highways Services	8,372,550-	3,488,562-	2,998,686-	489,877-	5,373,865-	36
980000 ID DISS Services	420,205	175,085	152,343	22,743	267,862	36
* Interdepartmental Billings	6,877,215-	2,865,506-	2,482,490-	383,017-	4,394,725-	36
** Allocations	283,248	118,020	2,338,019-	2,456,039	2,621,267	825-
*** All Other Operating Expense	7,922,880	3,316,777	876,844	2,439,934	7,046,036	11
**** County Expense	21,617,940	9,023,052	6,804,468	2,218,585	14,813,472	31
***** Commitment Item	26,704	26,704		26,704	26,704	

Monthly Budget/Actual Comparison Date: 07/03/2013

County of Erie, New York
Annual Budget vs Commitment/Actual(Period 0..5) and Available Budget for the period 0..5 of Fiscal Year 2013.

Fund/Group :Road (210)
Funds Center/Group :Road Repair Reserve (BD12330)
Grant/Group :Not Relevant (NOT RELEVANT)
Funded Program/Group:* (*)

Commitment Item	Annual Budget	Period Budget	Actuals	Per.Avail.Budg	Ann.Avail.Budg	An.Cons.Bud(%)
402600 Transfer Tax	8,300,000-	3,458,333-	2,970,814-	487,520-	5,329,187-	36
** Other Sources	8,300,000-	3,458,333-	2,970,814-	487,520-	5,329,187-	36
*** Local Source Revenue	8,300,000-	3,458,333-	2,970,814-	487,520-	5,329,187-	36
**** County Revenue	8,300,000-	3,458,333-	2,970,814-	487,520-	5,329,187-	36
912300 ID Highways Services	8,300,000	3,458,333	2,970,814	487,520	5,329,187	36
* Interdepartmental Billings	8,300,000	3,458,333	2,970,814	487,520	5,329,187	36
** Allocations	8,300,000	3,458,333	2,970,814	487,520	5,329,187	36
*** All Other Operating Expense	8,300,000	3,458,333	2,970,814	487,520	5,329,187	36
**** County Expense	8,300,000	3,458,333	2,970,814	487,520	5,329,187	36
***** Commitment Item		0		0		