

MEMORANDUM

COMPTROLLER'S
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To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Erie County Medical Mall – 1500 Broadway Renovations
Date: June 14, 2013

SUMMARY

Dr. Matt Gajewski Health Services Center was shut down in 2010. It served as a hub for primary care, family planning, dental, and mental health services in the Broadway-Bailey area. Early this year, knowing that the County Executive was interested in bringing primary care back to the East-Side, Catholic Health Services approached Erie County with a proposal to renovate 1500 Broadway and lease the space back to Catholic Health System. This resolution is seeking authorization for the County Executive to enter into contracts with the lowest responsible bidders so the work can begin.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved and adopted Capital Project Accounts as follows:

2011	Countywide Facility Improvements	A.11005	\$ 155,841.35
2012	Countywide Mechanical	A.12005	291,414.00
2013	Countywide Code Compliance	A.13004	165,000.00
2013	Countywide Mechanical	A.13006	140,000.00
2013	1500 Broadway Health Clinic Renovation	A.13016	<u>\$2,509,343.65</u>
		Total	\$3,261,599.00

REASON FOR RECOMMENDATION

The renovations are needed to provide primary care, dental and mental health services.

BACKGROUND INFORMATION

The abandoned health care facility will be re-opened providing primary care, family planning, dental and mental health services to the community.

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS**

RE: Erie County Medical Mall -1500 Broadway Renovations

WHEREAS, The Dr. Matt Gajewski Health Services Center , which served as a hub for primary care, family planning, dental, and mental health services in the Broadway-Bailey area was closed by the prior administration in 2010; and

WHEREAS, in 2012, Catholic Health Services approached Erie County with a proposal to renovate 1500 Broadway and lease the space back to Catholic Health System for use in primary and other healthcare services; and

WHEREAS, the Erie County Department of Public Works received bids for the Erie County Medical Mall – 1500 Broadway renovations on June 10, 2013; and

WHEREAS, the Erie County Department of Public Works is recommending award of a contract to the lowest responsible bidder, along with the Architect; and

WHEREAS, the lowest responsible bidders are:

GENERAL CONSTRUCTION WORK -	Telco Construction
HVAC CONSTRUCTION WORK -	John W. Danforth Company
ELECTRICAL CONSTRUCTION WORK -	Goodwin Electric Corporation
PLUMBING CONSTRUCTION WORK -	US Veterans Construction

WHEREAS, your Honorable Body has previously authorized the County Executive to enter in a General Architectural/Engineering services agreement with the firm of Kideney Architects for providing professional design and construction document services on Erie County projects; and

WHEREAS, the County Executive is requesting authorization to issue an Agreement Amendment to the firm of Kideney Architects for providing design and construction administration services for the Erie County Medical Mall – 1500 Broadway Renovations.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into a contract with the lowest responsible bidders for the Erie County Medical Mall - 1500 Broadway Renovations:

General Construction Work - Telco Construction	Base Bid:	\$1,147,700.00
HVAC Construction Work - John W. Danforth	Base Bid:	\$ 784,000.00
Electrical Construction Work – Goodwin Electric Corp	Base Bid:	\$ 649,000.00
Plumbing Construction Work – US Veterans Construction	Base Bid:	<u>\$ 279,899.00</u>
Total		\$2,860,599.00

TO: GREGORY GACH, COMPTROLLER'S OFFICE
PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONSULTANT'S NAME
Telco Construction \$1,147,700.00
John W. Danforth Co 784,000.00
Goodwin Electric Corp 649,000.00
US Veterans Construction 279,899.00
Construction Contingency 290,000.00
Kideney Architects 111,000.00
2. AMOUNT OF CONTRACT Not to Exceed \$3,261,599.00
3. PROJECT NUMBER
2011 Countywide Facility Impr A.11005 \$ 155,841.35
2012 Countywide Mechanical A.12005 291,414.00
2013 Countywide Code Compl A.13004 165,000.00
2013 Countywide Mechanical A.13006 140,000.00
2013 1500 Broadway Hlth Clinic A.13016 \$2,509,343.65
4. PROJECT TITLE Erie County Medical Mall – 1500 Broadway Renovations
Funding questions: Jeffrey P. Zack #8824
5. DEPARTMENT CONTACT Letter pickup: Diane Bukowski at 8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS \$ _____
7. PERFORMED BY _____

Date sent to Comptroller's Office: June 14, 2013

[55 compt_08]

ERIE COUNTY MEDICAL MALL
1500 BROADWAY

DATE: 6.10.2013
TIME: 2:30 PM

BID TABULATION SHEET
FOR
GENERAL CONSTRUCTION WORK

BIDDER	BASE BID	ALTERNATE #1b (DEDUCT)	ALTERNATE #1e (DEDUCT)	ALTERNATE #2 (ADD)	ALTERNATE #3 (ADD)
Telco Construction, Inc.	1,147,700.00	4,800.00	14,000.00	13,190.00	5,500.00
Spicer Group	1,164,900.00	4,920.00	24,207.00	13,573.00	4,291.00
Hadala Construction, Inc.	1,496,000.00	6,100.00	17,500.00	16,000.00	6,300.00
Trason Development Corp	1,198,900.00	5,000.00	10,000.00	15,000.00	5,000.00
Sicoli Construction Services, Inc.	1,267,700.00	5,000.00	12,500.00	14,000.00	6,600.00

DEPARTMENT OF PUBLIC WORKS
OFFICE OF THE COMMISSIONER

ERIE COUNTY MEDICAL MALL
1500 BROADWAY

DATE: 6.10.2013
TIME: 2:30 PM

BID TABULATION SHEET
FOR
PLUMBING CONSTRUCTION WORK

BIDDER	BASE BID	ALTERNATE #1a (ADD)			
US Veterans Construction & Management Corp.	279,899.00	108,790.00			
D.V. Brown & Associates, Inc.	368,000.00	84,000.00			
Ackerman Plumbing, Inc.	409,000.00	107,000.00			
MLP Plumbing & Mechanical, Inc.	362,100.00	115,400.00			
MKS Plumbing Corp.	384,000.00	143,000.00			
John W. Danforth Company	317,000.00	108,800.00			
Numarco, Inc.	546,800.00	160,000.00			

DEPARTMENT OF PUBLIC WORKS
OFFICE OF THE COMMISSIONER