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# COUNTY OF ERIE

**MARK C. POLONCARZ**  
COUNTY EXECUTIVE

July 16, 2013

Erie County Legislature  
92 Franklin Street – 4th Floor  
Buffalo, New York 14202

**RE: ECFSA Reimbursement for CSEA Corrections Officers Contract  
IMMEDIATE CONSIDERATION REQUESTED**

Dear Honorable Members:

The attached resolution requests authorization to adjust the 2013 Budget of the Sheriff's Division of Jail Management to accept and reflect reimbursement provided by the Erie County Fiscal Stability Authority ("ECFSA") through an efficiency grant which will cover the increased 2013 personal services related costs associated with the settlement of the CSEA Corrections Officer collective bargaining agreement. Funding will be provided up to a maximum of \$1,199,626.

Should your Honorable Body require further information, I encourage you to contact Robert W. Keating, Director of Budget and Management. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in blue ink that reads "Mark Poloncarz".

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/jc

## MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Division of Budget and Management  
**Re:** ECFSA Reimbursement for CSEA Corrections Officer Contract  
**Date:** July 16, 2013

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### **SUMMARY**

The attached resolution requests authorization to adjust the 2013 Budget of the Sheriff's Division of Jail Management to accept and reflect reimbursement provided by the Erie County Fiscal Stability Authority (ECFSA) which will cover the increased 2013 personal services costs associated with the settlement of the CSEA Corrections Officer collective bargaining agreement. Funding will be provided up to a maximum of \$1,199,626.

### **FISCAL IMPLICATIONS**

The increase in personal services related costs associated with the settlement of the collective bargaining agreement with the CSEA Corrections Officer contract were not included in the 2013 Adopted Budget because the contract was settled after the 2013 Budget was submitted and approved. The ECFSA has made funding available to cover the increase in expense.

### **REASONS FOR RECOMMENDATION**

The resolution will allow the County to properly budget for the increase cost.

### **BACKGROUND INFORMATION**

On December 20, 2012 Communication 26E-20, a resolution to approve the CSEA Union Local 815 Erie County Corrections Officer successor agreement, was approved by your Honorable Body. The resolution acknowledged financial support from the ECFSA through an efficiency grant.

### **CONSEQUENCES OF NEGATIVE ACTION**

Failure to approve this resolution will result in a budget shortfall.

### **STEPS FOLLOWING APPROVAL**

The Division of Budget and Management will implement this resolution.

**RESOLUTION SUBMITTED BY:  
DIVISION OF BUDGET AND MANAGEMENT**

**Re: ECFSA Reimbursement for CSEA Corrections Officer Contract**

WHEREAS, on December 20, 2012, this Honorable Body approved Comm. 26E-20, a resolution to approve the CSEA Local 815 Erie County Corrections Officer successor agreement; and

WHEREAS, that agreement was contingent on receiving efficiency grant funds from the Erie County Fiscal Stability Authority (ECFSA), which the County successfully received; and

WHEREAS, ECFSA will cover the increased personal services related costs associated with the settlement of the CSEA Corrections Officer collective bargaining agreement; and

WHEREAS, the ECFSA will provide funding up to a maximum of \$1,199,626; and

WHEREAS, authorization is needed for the County to accept and adjust the 2013 Budget of the Sheriff's Division of Jail Management for the expense associated with the Corrections Officers contract.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to the County Executive enter into contract with the Erie County Fiscal Stability Authority to accept funding up to a maximum of \$1,199,626 for reimbursement of the increase in personal services related costs associated with the settlement of the CSEA Corrections Officer collective bargaining agreement, and be it further

RESOLVED, that the Erie County Legislature does hereby approve the following 2013 budget adjustment in the Sheriff's Division of Jail Management:

<b>2013 Budget - Fund 110</b>		
<b>Fund Center 116 - Jail Management</b>		
<u>Account</u>		<u>Increase</u>
Revenue		
409010	State Aid – Other	<u>\$1,199,626</u>
	Total Revenue	<u>\$1,199,626</u>
Expense		
500000	Full Time – Salaries	\$ 810,000
500020	Regular Part – Wages	3,000
500330	Holiday Worked	9,500
500340	Line-Up	18,000
500350	Other Employee Payments	10,600
501000	Overtime	104,000
502000	Fringe Benefits	<u>244,526</u>

Total Expense	\$1,199,626
Net Amount	0

and be it further

RESOLVED, that copies of this resolution shall be sent to the Erie County Fiscal Stability Authority, the Office of the County Executive, the Division of Budget and Management, the Office of the Sheriff, the County Attorney, and the Office of the Comptroller.