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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

September 9, 2013

Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: Acceptance of Grant Award - Integrated Cancer Services Program, Breast, Cervical and Colorectal Cancer Screening Program

Dear Honorable Members:

The Erie County Department of Health has received a grant award in the amount of \$187,500 from the New York State Department of Health. The purpose of this grant is to provide breast, cervical and colorectal cancer screening to underinsured and uninsured residents of Erie County. There is no local share associated with this important health program. Authorization is requested to continue this program within the Erie County Department of Health.

Should your Honorable Body require further information, please contact Commissioner of Health Gale Burstein. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:lmg

cc: Dr. Gale Burstein, Commissioner of Health

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Health
Re: Acceptance of Grant Award - Integrated Cancer Services Program, Breast, Cervical and Colorectal Cancer Screening Program
Date: September 3, 2013

SUMMARY

The Erie County Department of Health has received a grant award in the amount of \$187,500 from the New York State Department of Health. The purpose of this grant is to provide breast, cervical and colorectal cancer screening to underinsured and uninsured residents of Erie County. There is no local share associated with this important health program. Authorization is requested to continue this program within the Erie County Department of Health.

FISCAL IMPLICATIONS

There is no local share and the program is fully funded by the New York State Department of Health.

REASONS FOR RECOMMENDATION

The American Cancer Society has determined that it can no longer support breast, cervical and colorectal cancer screening to under and uninsured residents of Erie County. There is a critical need for such screenings and with State funding, the County desires to provide this important service in-house.

BACKGROUND INFORMATION

The New York State Department of Health has provided funds for such cancer screenings since 1998 under an arrangement with the County and the local chapter of the American Cancer Society. Due to an internal restructuring, the American Cancer Society will no longer support the screenings and the staff. To ensure such screenings continue, the County will receive the State revenue and the staff will shift from the Cancer Society to the County. The State has committed to fund the program for up to four years.

CONSEQUENCES OF NEGATIVE ACTION

We will be unable to accept the grant award and cancer screening services will not be provided to a minimum of 1,600 under and uninsured residents of Erie County.

STEPS FOLLOWING APPROVAL

The Erie County Department of Health will take appropriate steps necessary to implement the provisions of the grant and will follow appropriate collective bargaining agreements and Civil Service regulations and rules to fill the positions.

**A RESOLUTION SUBMITTED BY:
HEALTH DEPARTMENT**

Re: Acceptance of Grant Award - Integrated Cancer Services Program, Breast, Cervical and Colorectal Cancer Screening Program

WHEREAS, the Erie County Department of Health has received a grant award from the New York State Department of Health in the amount of \$187,500 to provide breast, cervical and colorectal cancer screening to under and uninsured residents of Erie County; and

WHEREAS, legislative authorization is needed to accept the grant funds, create the necessary positions and effectuate the budgetary entries necessary to provide the screening services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Executive is hereby authorized to enter into contract and accept a grant award from the New York State Department of Health in the amount of \$187,500, to be budgeted in the grant fund as follows:

**Cancer Screening Program
10/31/13 – 7/31/14**

SAP	REVENUE	BUDGET
409000	State Aid	<u>\$187,500</u>
	TOTAL	<u>\$187,500</u>
	EXPENSES	
500000	Full Time Staff	\$86,703
502000	Fringe Benefits	53,756
505000	Office Supplies	1,000
516020	Pro Services Contracts & Fees	39,691
510000	Local Mileage	600
510100	Out of Area Travel	2,000
980000	ID DISS	<u>3,750</u>
	TOTAL	<u>\$187,500</u>

and be it further

RESOLVED, that one full-time position of Community Coalition Coordinator, JG 12, Step 0, one full-time position of Senior Case Manager-Cancer Services, JG 9, Step 0 and one full-time position of Medical Record Technician, JG 6, Step 0 are hereby created as indicated on B 100#s 7334, 7335 and 7336; and be it further

RESOLVED, that the Commissioner of Health is further authorized to enter into personal services contracts with one-to-two fee-for-service Public Health Consultant II providers (\$20.00 per hour) for this program; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues based on grantor award adjustments; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Personnel, the Department of Law and to Dr. Gale R. Burstein, Commissioner, in the Erie County Department of Health, 9th Floor, Rath Building.