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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

September 9, 2013

Honorable Betty Jean Grant, Chairwoman
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Capital Projects at ECC City Campus

Dear Legislator Grant:

As per your request, the following is the list of Capital Projects that have occurred at ECC City Campus since 2010 using County share funds:

	<u>Project Budget</u>	<u>Expenditures To Date</u>
• 2010 (KMM-10-11) – HVAC ECC Controls, Lighting and Plumbing Renovations	\$ 4.4 million	\$ 3.9 million
• 2010 (JZ-10-11) – Exterior Masonry Restoration	\$ 9.0 million	\$ 7.1 million
• 2010 (KMM-10-10) – Burt Flickinger Center Roof Top Equipment and Roof Replacement	\$ 8.0 million	\$ 6.1 million
• 2012 (GW-12-05) – 45 Oak St. Roof Replacement	<u>\$ 1.1 million</u>	<u>\$ 0.1 million</u>
Total	\$22.5 million	\$17.2 million

Please do not hesitate to contact me if you have any questions regarding this matter.

Very truly yours,

John C. Loffredo, PE

Commissioner of Public Works

cc: Mark C. Poloncarz, Erie County Executive
Tim Callan, Deputy Director of Budget and Management
Jack Quinn, President ECC