# ERIE COUNTY LEGISLATURE
# BUDGET ACCOUNTABILITY ACT

## ERIE COUNTY FUNDING EXPENDITURE WORKSHEET

# 2013
# CLOSE-OUT REPORT FORM

1. NAME OF AGENCY, INSTITUTION, OR ORGANIZATION RECEIVING ERIE COUNTY FUNDING – 2013

   Young Audiences of Western New York

2. AMOUNT OF FUNDING RECEIVED

   $ 8,000

3. HAS THE MONEY ALLOCATED BEEN SPENT?

   YES X NO ____

   IF NO, EXPLAIN BRIEFLY WHY

4. PROGRAMS, ACTIVITIES, EQUIPMENT AND/OR OTHER PROJECT(S):

   *LIST EACH ITEM AND STATUS OF EACH ITEM*

   Program(s) Performed ____

   *Status* ____

Equipment Purchases: _____

Status _____

Activity Implemented: _____

Status _____

Projects Implemented: 50th Anniversary Fundraising Activities. 14% of 3 fundraising staff salaries January 1- June 30 2013

Status: Successfully completed $8,000 Erie County Funds helped to implement donor drives and fundraisers totaling a net income of $60,685. This helped us to serve 26,000 young people and their families in Erie County in 2013

5. ATTACH SUPPORTING DOCUMENTATION COPIES TO VERIFY FUNDING EXPENDITURES

CONTACT: Cynnie Gaasch

SIGNATURE: _____

DATE CLOSE OUT REPORT COMPLETED: 9/23/13

TELEPHONE NO: 716-881-0917

FAX NO: 716-408-3279

E-MAIL: cynnie@ywwny.org

Return to: Deputy Clerk, Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Or: FAX to: 716/858-8895

Or: E-Mail to: [illegible]

Equipment Purchased _____

*Status* _____

Activity Implemented _____

*Status* _____

Project(s) Implemented 50th Anniversary Fundraising Activities, 14% of 3 fundraising staff salaries January 1- June 30, 2013

*Status* Successfully completed. $8,000 Erie County Funds helped to implement donor drives and fundraisers totaling a net income of $60, 685. This helped us to serve 26,000 young people and their families in Erie County in 2013.

5. ATTACH SUPPORTING DOCUMENTATION COPIES TO VERIFY FUNDING EXPENDITURE(S).

CONTACT Cynnie Gaasch

SIGNATURE _____

DATE CLOSE-OUT REPORT COMPLETED: _____

TELEPHONE NO.: _____

FAX NO.: _____

E-MAIL: _____

Return to: Deputy Clerk, Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Or Fax to: 716/858-8895

Or E-Mail to perronjm@erie.gov

YOUNG AUDIENCES OF W N Y INC

**Payroll Summary**

01/01/2013 - 08/30/2013

| Date | Name | Net Amt | Hours | Taxes Wit hheld | Total Deduct ions | Total Pay | Employer Taxes | Total Cost | Check Num | |
|---|---|---|---|---|---|---|---|---|---|---|
| 06/27/2013 | Melissa K Miller | $382.48 | 40 | $97 52 | $0 00 | $480 00 | $36 72 | $516.72 | DD | |
| 06/20/2013 | Melissa K. Miller | $382.48 | 40 | $97 52 | $0 00 | $480.00 | $36 72 | $516.72 | DD | |
| 06/13/2013 | Melissa K Miller | $382 48 | 40 | $97 52 | $0.00 | $480.00 | $36 72 | $516.72 | DD | |
| 06/06/2013 | Melissa K. Miller | $382.48 | 40 | $97.52 | $0.00 | $480.00 | $36 72 | $516.72 | DD | |
| 05/30/2013 | Melissa K Miller | $382 48 | 40 | $97.52 | $0.00 | $480 00 | $36 72 | $516.72 | DD | |
| 05/23/2013 | Melissa K Miller | $382 48 | 40 | $97.52 | $0.00 | $480 00 | $36 72 | $516.72 | DD | |
| 05/18/2013 | Melissa K. Miller | $382.48 | 40 | $97.52 | $0 00 | $480.00 | $52 28 | $532.28 | DD | |
| 05/09/2013 | Melissa K. Miller | $0 00 | 0 | $0.00 | $0 00 | $0 00 | $71 28 | $71.28 | | |
| 05/09/2013 | Melissa K. Miller | $382.48 | 40 | $97 52 | $0.00 | $480.00 | $46.80 | $526.80 | DD | |
| 05/02/2013 | Melissa K. Miller | $382 48 | 40 | $97 52 | $0.00 | $480.00 | $46 80 | $526.80 | DD | |
| 04/25/2013 | Melissa K Miller | $382 48 | 40 | $97 52 | $0.00 | $480 00 | $46 80 | $526.80 | DD | |
| 04/18/2013 | Melissa K Miller | $382.48 | 40 | $97 52 | $0 00 | $480 00 | $46 80 | $526.80 | DD | |
| 04/11/2013 | Melissa K Miller | $382.48 | 40 | $97 52 | $0.00 | $480 00 | $46 80 | $526.80 | DD | |
| 04/04/2013 | Melissa K Miller | $382 48 | 40 | $97 52 | $0 00 | $480.00 | $46.80 | $526.80 | DD | |
| 03/28/2013 | Melissa K Miller | $0.00 | 0 | $0.00 | $0.00 | $0.00 | $130.68 | $130.68 | | |
| 03/28/2013 | Melissa K Miller | $382.48 | 40 | $97.52 | $0.00 | $480.00 | $46 80 | $526.80 | DD | |
| 03/21/2013 | Melissa K. Miller | $382.48 | 40 | $97 52 | $0.00 | $480.00 | $46.80 | $526.80 | DD | |
| 03/14/2013 | Melissa K. Miller | $382.48 | 40 | $97.52 | $0 00 | $480 00 | $46 80 | $526.80 | DD | |
| 03/07/2013 | Melissa K Miller | $382.48 | 40 | $97 52 | $0 00 | $480 00 | $46.80 | $526.80 | DD | |
| 02/28/2013 | Melissa K Miller | $382.48 | 40 | $97 52 | $0 00 | $480.00 | $46.80 | $526.80 | DD | |
| 02/21/2013 | Melissa K. Miller | $382 48 | 40 | $97 52 | $0.00 | $480.00 | $46.80 | $526.80 | DD | |
| 02/14/2013 | Melissa K Miller | $382.48 | 40 | $97 52 | $0 00 | $480 00 | $46.80 | $526.80 | DD | |
| 02/07/2013 | Melissa K. Miller | $382.48 | 40 | $97 52 | $0 00 | $480 00 | $46 80 | $526.80 | DD | |
| 01/31/2013 | Melissa K Miller | $382 48 | 40 | $97 52 | $0 00 | $480.00 | $46.80 | $526.80 | DD | |
| 01/24/2013 | Melissa K. Miller | $206.04 | 20 | $33 96 | $0.00 | $240.00 | $23 40 | $263.40 | DD | |
| 01/17/2013 | Melissa K Miller | $206.04 | 20 | $33 96 | $0.00 | $240.00 | $23.40 | $263.40 | DD | |
| 01/10/2013 | Melissa K. Miller | $205 75 | 20 | $34.25 | $0.00 | $240.00 | $23 40 | $263.40 | DD | |
| 01/03/2013 | Melissa K. Miller | $205 75 | 20 | $34.25 | $0.00 | $240.00 | $23 40 | $263.40 | DD | |
| | Totals | $9,238.14 | 960 | $2,281 86 | $0.00 | $11,520.00 | $1,270.16 | $12,790.16 | | $12,790.16 |

| Date | Name | Net Amt | Hours | Taxes Wit hheld | Total Deduct ions | Total Pay | Employer Taxes | Total Cost | Check Num | |
|---|---|---|---|---|---|---|---|---|---|---|
| 06/27/2013 | *Megan Mills Hoffman | $495 38 | 30 | $119.62 | $0.00 | $615.00 | $47.05 | $662 05 | DD | |
| 06/20/2013 | *Megan Mills Hoffman | $495 38 | 30 | $119.62 | $0.00 | $615 00 | $47 05 | $662.05 | DD | |
| 06/13/2013 | *Megan Mills Hoffman | $495.39 | 30 | $119.61 | $0.00 | $615 00 | $47 04 | $662.04 | DD | |
| 06/06/2013 | *Megan Mills Hoffman | $495.38 | 30 | $119.62 | $0 00 | $615.00 | $47.05 | $662.05 | DD | |
| 05/30/2013 | *Megan Mills Hoffman | $495 38 | 30 | $119.62 | $0.00 | $615.00 | $68 27 | $683.27 | DD | |
| 05/23/2013 | *Megan Mills Hoffman | $495.38 | 30 | $119 62 | $0.00 | $615 00 | $75 19 | $690.19 | DD | |
| 05/16/2013 | *Megan Mills Hoffman | $495 39 | 30 | $119.61 | $0.00 | $615.00 | $75.18 | $690.18 | DD | |
| 05/09/2013 | *Megan Mills Hoffman | $0.00 | 0 | $0.00 | $0 00 | $0 00 | $89 55 | $89.55 | | |
| 05/09/2013 | *Megan Mills Hoffman | $531 72 | 32 5 | $134.53 | $0 00 | $666.25 | $64.96 | $731.21 | DD | |
| 05/02/2013 | *Megan Mills Hoffman | $495.38 | 30 | $119 62 | $0.00 | $615.00 | $59 97 | $674.97 | DD | |
| 04/25/2013 | *Megan Mills Hoffman | $517.19 | 31.5 | $128.56 | $0.00 | $645.75 | $62.94 | $708.69 | DD | |
| 04/18/2013 | *Megan Mills Hoffman | $495.38 | 30 | $119.62 | $0 00 | $615 00 | $59.97 | $674.97 | DD | |
| 04/11/2013 | *Megan Mills Hoffman | $378.99 | 22 5 | $81.26 | $0.00 | $461 25 | $44 98 | $506.23 | DD | |
| 04/04/2013 | *Megan Mills Hoffman | $472 89 | 30 | $142 11 | $0.00 | $615.00 | $59 96 | $674.96 | DD | |
| 03/28/2013 | *Megan Mills Hoffman | $0.00 | 0 | $0.00 | $0.00 | $0 00 | $78.90 | $78.90 | | |
| 03/28/2013 | *Megan Mills Hoffman | $472.89 | 30 | $142 11 | $0.00 | $615.00 | $59.96 | $674.96 | DD | |
| 03/21/2013 | *Megan Mills Hoffman | $840.03 | 41 5 | $210.72 | $0 00 | $850 75 | $82.95 | $933.70 | DD | |
| 03/07/2013 | *Megan Mills Hoffman | $65 19 | 4 5 | $27.06 | $0 00 | $92.25 | $9.00 | $101.25 | DD | |
| 02/28/2013 | *Megan Mills Hoffman | $306.40 | 19 | $83 10 | $0.00 | $389.50 | $37.96 | $427.46 | DD | |
| 02/21/2013 | *Megan Mills Hoffman | $384 86 | 24 | $107 14 | $0.00 | $492 00 | $47 98 | $539.98 | DD | |
| 02/14/2013 | *Megan Mills Hoffman | $322.17 | 20 | $87 83 | $0.00 | $410 00 | $39 98 | $449.98 | DD | |
| 02/07/2013 | *Megan Mills Hoffman | $266.71 | 16.5 | $71 54 | $0 00 | $338 25 | $32 97 | $371.22 | DD | |
| | Totals | $8,818.48 | 542 | $2,292.52 | $0 00 | $11,111.00 | $1,238.86 | $12,349.86 | | $12,349 86 |

| Date | Name | Net Amt | Hours | Taxes Withheld | Total Deductions | Total Pay | Employer Taxes | Total Cost | Check Num | |
|---|---|---|---|---|---|---|---|---|---|---|
| 08/27/13 | Cynthia Gaasch | $768 99 | 40 | $290.51 | $0 60 | $1,060 10 | $81 10 | $1,141.20 | DD | |
| 06/20/13 | Cynthia Gaasch | $769.00 | 40 | $290.50 | $0 60 | $1,060 10 | $81 09 | $1,141.19 | DD | |
| 06/13/13 | Cynthia Gaasch | $768.99 | 40 | $290.51 | $0 60 | $1 060.10 | $81 10 | $1,141.20 | DD | |
| 06/06/13 | Cynthia Gaasch | $769 00 | 40 | $290.50 | $0.60 | $1 060 10 | $81.09 | $1,141.19 | DD | |
| 05/30/13 | Cynthia Gaasch | $768 99 | 40 | $290.51 | $0 60 | $1.060.10 | $81 10 | $1,141.20 | DD | |
| 05/23/13 | Cynthia Gaasch | $768.99 | 40 | $290 51 | $0.60 | $1,060 10 | $81 10 | $1,141.20 | DD | |
| 05/16/13 | Cynthia Gaasch | $768.99 | 40 | $290.51 | $0.60 | $1 060 10 | $81 10 | $1,141.20 | DD | |
| 05/09/13 | Cynthia Gaasch | $768.99 | 40 | $290.51 | $0 60 | $1,060 10 | $81 10 | $1,141.20 | DD | |
| 05/02/13 | Cynthia Gaasch | $768.99 | 40 | $290 51 | $0.60 | $1,060 10 | $81 10 | $1,141.20 | DD | |
| 04/25/13 | Cynthia Gaasch | $769.00 | 40 | $290 50 | $0 60 | $1,060.10 | $81.09 | $1,141.19 | DD | |
| 04/18/13 | Cynthia Gaasch | $768 99 | 40 | $290.51 | $0.60 | $1,060 10 | $81 10 | $1,141.20 | DD | |
| 04/11/13 | Cynthia Gaasch | $769.00 | 40 | $290 50 | $0.60 | $1,060 10 | $81 09 | $1,141.19 | DD | |
| 04/04/13 | Cynthia Gaasch | $753.76 | 40 | $280 75 | $25.59 | $1,060 10 | $79 19 | $1,139.29 | DD | |
| 03/28/13 | Cynthia Gaasch | $0.00 | 0 | $0 00 | $0 00 | $0.00 | $210 37 | $210.37 | | |
| 03/28/13 | Cynthia Gaasch | $753 76 | 40 | $280 76 | $25.59 | $1 060 10 | $79.19 | $1,139.29 | DD | |
| 03/21/13 | Cynthia Gaasch | $753 77 | 40 | $280 74 | $25 59 | $1,060.10 | $79.18 | $1,139.28 | DD | |
| 03/14/13 | Cynthia Gaasch | $753.76 | 40 | $280 75 | $25.59 | $1,060.10 | $79 19 | $1,139.29 | DD | |
| 03/07/13 | Cynthia Gaasch | $753 76 | 40 | $280 75 | $25 59 | $1 060 10 | $79 19 | $1,139.29 | DD | |
| 02/28/13 | Cynthia Gaasch | $753 76 | 40 | $280.75 | $25 59 | $1 060 10 | $79 60 | $1,139.70 | DD | |
| 02/21/13 | Cynthia Gaasch | $753 77 | 40 | $280.74 | $25 59 | $1.060 10 | $101 44 | $1,161.54 | DD | |
| 02/14/13 | Cynthia Gaasch | $753 76 | 40 | $280 75 | $25 59 | $1 060 10 | $101 46 | $1,161 56 | DD | |
| 02/07/13 | Cynthia Gaasch | $753 77 | 40 | $280 74 | $25 59 | $1 060 10 | $101 43 | $1,161 53 | DD | |
| 01/31/13 | Cynthia Gaasch | $753 77 | 40 | $280 74 | $25 59 | $1.060 10 | $101 45 | $1,161.55 | DD | |
| 01/24/13 | Cynthia Gaasch | $753 76 | 40 | $280.75 | $25.59 | $1.060 10 | $101 45 | $1,161.55 | DD | |
| 01/17/13 | Cynthia Gaasch | $753 76 | 40 | $280.75 | $25 59 | $1,060 10 | $101 46 | $1,161.56 | DD | |
| 01/10/13 | Cynthia Gaasch | $751 10 | 40 | $283 41 | $25 59 | $1 060 10 | $101.43 | $1,161.53 | DD | |
| 01/03/13 | Cynthia Gaasch | $751 09 | 40 | $283 42 | $25 59 | $1,060 10 | $101 46 | $1,161.56 | DD | |
| | Totals | $19,775.27 | 1040 | $7.421.87 | $365.46 | $27.562.50 | $2,470 85 | $30,033.25 | | $30 033.25 |

| | | |
|---|---|---|
| | | $55,173.27 |
| 14.5% of Fundrasing Staff Salaries January-June 2013 | 0.145 | $8,000.12 |

# Young Audiences Western New York

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**Cynnie Gaasch**
***Executive Director***

September 23, 2013

Mr. James J. Cerroni Jr.
Deputy Clerk
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Re: Young Audiences of WNY 2013 Budget Accountability Close-Out Report

Dear Mr. Cerroni,

Attached please find Young Audiences of Western New York's Close-Out Report along with supporting documentation.

Young Audiences teaching artists support children learning core curriculum subjects through the arts, with over 62,000 artist contacts for children and families each year. Young Audiences provides services in all eight counties of WNY including: Erie, Niagara, Orleans, Genesee, Wyoming, Allegany, Cattaraugus, and Chautauqua. Our major partnerships with education and human service institutions focus on young people who live in or surrounded by poverty, who live in geographically remote communities, and/or have obstacles to learning. Nearly 26,000 young people, their families, artists, and educators were served in Erie County during the past year.

Young Audiences of Western New York celebrated 50 years of service in 2012-13. Erie County Cultural funds supported fundraising staff allowing us to raise additional funds in honor of our 50th anniversary year.

Please do not hesitate to contact me at 716-881-0917, or via email at cynnie@yawny.org, if there are any questions or if you need additional information.

Thank you for your support of Young Audiences of Western New York and its programs that serve young people from underprivileged communities in Erie County.

Sincerely,

Cynnie Gaasch
Executive Director

Enclosures