**ERIE COUNTY LEGISLATURE**
**BUDGET ACCOUNTABILITY ACT**

**ERIE COUNTY FUNDING EXPENDITURE WORKSHEET**

# 2013

# CLOSE-OUT REPORT FORM

1. NAME OF AGENCY, INSTITUTION, OR ORGANIZATION RECEIVING ERIE COUNTY FUNDING – 2013

   The Museum of disABILITY History
   1219 North Forest Road, P.O. Box 9033
   Williamsville, NY 14231-9033

2. AMOUNT OF FUNDING RECEIVED

   $ 3,000

3. HAS THE MONEY ALLOCATED BEEN SPENT?

   YES_____ NO X

   IF NO, EXPLAIN BRIEFLY WHY

The funds have been allocated to help support the work of the Museum's Curator, Mr. Douglas Platt ($2,787 salary and 7.65% fica). This staff time support has been equally divided for the full 2013 calendar/fiscal year (i.e. $250/month). Thus, through August, $2,000 has been spent. The remaining $1,000 will cover the remaining four (4) months of the year (i.e. through December 31, 2013).

4. PROGRAMS, ACTIVITIES, EQUIPMENT AND/OR OTHER PROJECT(S):

   *LIST EACH ITEM AND STATUS OF EACH ITEM*

   Program(s) Performed N/A

   *Status* _____

Equipment Purchased N/A

*Status* _____

Activity Implemented Curator (Douglas Platt) staff time

*Status* in progress – support through December 31, 2013

Project(s) Implemented N/A

*Status* _____

5. ATTACH SUPPORTING DOCUMENTATION COPIES TO VERIFY FUNDING EXPENDITURE(S).

CONTACT: Denise Paszkiewicz

SIGNATURE: _____

DATE CLOSE-OUT REPORT COMPLETED: September 5, 2013

TELEPHONE NO.: (716) 817-7470

FAX NO.: (716) 634-3889

E-MAIL: denisep@people-inc.org

Return to: Deputy Clerk, Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Or Fax to: **716/858-8895**

Or E-Mail to: cerronij@erie.gov