# ERIE COUNTY LEGISLATURE
# BUDGET ACCOUNTABILITY ACT

## ERIE COUNTY FUNDING EXPENDITURE WORKSHEET

# 2013
# CLOSE-OUT REPORT FORM

1. NAME OF AGENCY, INSTITUTION, OR ORGANIZATION RECEIVING ERIE COUNTY FUNDING – 2013
African Cultural Center of Buffalo, Inc. (African American Cultural Center

2. AMOUNT OF FUNDING RECEIVED

$ 123,300.00

3. HAS THE MONEY ALLOCATED BEEN SPENT?

YES_____NO X

IF NO, EXPLAIN BRIEFLY WHY

The contract with the county is from January 1, 2013 through December 31, 2013. Our grant is allocated to cover to the end of the year.

4. PROGRAMS, ACTIVITIES, EQUIPMENT AND/OR OTHER PROJECT(S):

*LIST EACH ITEM AND STATUS OF EACH ITEM*

Program(s) Performed _____

*Status* _____

Equipment Purchased _____

*Status* _____

Activity Implemented _____

*Status* _____

Project(s) Implemented _____

*Status* _____

5. ATTACH SUPPORTING DOCUMENTATION COPIES TO VERIFY FUNDING EXPENDITURE(S).

CONTACT: Agnes M. Bain

SIGNATURE: Agnes M. Bain

DATE CLOSE-OUT REPORT COMPLETED: September 23, 2013

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Return to: Deputy Clerk, Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Or Fax to: **716/858-8895**

Or E-Mail to: cerronij@erie.gov

**AFRICAN AMERICAN CULTURAL CENTER**
**ERIE COUNTY LEGISLATURE**
**BUDGET ACCOUNTABILITY ACT**
**2013 CLOSE-OUT REPORT**

**QUESTION NO. 4**

## PROGRAMS(S) PERFORMED

- Theatre Production / 2/8 – 3/8/13
- Black History Program for M&T Bank / 2/27/13
- Film Presentation with Empire State College / 3/19/13
- Jook Joint (Jazz Sessions) / 3/29/13
- Theatre Production / 5/3 – 5/26/13
- Special Theatrical Production / 6/7 – 6/17/13
- African Dance & Drum Recital / 6/19/13
- Mother, Daughter, Friend Social Tea with BPO / 6/24/13
- Theatre Production in Washington DC / 7/19 – 7/21/13
- Pine Grill Jazz Reunion / 8/4 & 8/11/13
- Theatre Production / 9/20 – 10/13/13

**EQUIPMENT PURCHASED** – N/A

## ACTIVITY IMPLEMENTED

- Soulful Discussions – Book Reading Club / 1/14/13
- Community Easter Party / 3/30/13
- Spring School Session / Artistic Presentations for Students out of school / 4/1 – 4/5/13
- Soulful Discussions – Book Reading Club / 5/20/13
- Summer Program Various Artistic Workshops/classes / 6/24 – 8/24/13
- Soulful Discussions – Book Reading / 10/7/13
- Student Speak out Activity / 10./23/13
- Community Halloween Party / 10/31/13
- Art Exhibit / 12/14 – 12/15/13
- Kwanzaa Celebration / 12/27/13

## PERFORMING COMPANY

- **African Dance & Drum Workshops**
  School #6 / January 10 – March 7, 2013
  CAO Headstart – February 12, 2013
  Erie County Detention Center – May 8 – October 23, 2013
  Hamlin Park Association – June 2, 2013

Medaille College – July 8 – August 2, 2013
Villa Maria – July 18, 2013
African Cultural Center – August 1, 2013
Sschofield Day Care – September 18, 2013

- **African Dance & Drum Performances**
  Daemen College – February 10, 2013
  CAO Headstart – February 12, 2013
  The Discovery School (Storytelling & performance) – February 22, 2013
  University of Pittsburgh – Bradford – February 23, 2013
  University of Pittsburgh – Titusville – February 24, 2013
  West Hertel – February 26, 2013
  McKinley High School – March 6, 2013
  Lafayette High School – March 8, 2013
  Adams Mark Hotel – April25, 2013
  Chautauqua County Fair Grounds/Dunkirk Juneteenth – June 8, 2013
  Juneteenth – June 15, 2013
  University of Buffalo – June 22, 2013
  Canalside – June 22, 2013
  Canalside – July 5, 2013
  Canalside – July 13, 2013
  Villa Marie – July 18, 2013
  Canalside – July 20, 2013
  Canalside – July 22, 2013
  M & T Bank Summer Series – August 5, 2013
  Canalside – August 17, 2013
  Friendship Baptist Church – August 25, 2013
  Jefferson Avenue Arts Festival – August 25, 2013
  Buffalo Psychiatric Center – September 6, 2013
  Darien Lake – September 14, 2013
  Canalside – September 19, 2013

**PROJECT(S) IMPLEMENTED – SPONSORSHIPS**
**Activities took place between 6/1/13 – 9/31/13**

- Masten District Jazz in the Afternoon
- Junteenth
- Gospelfest
- WESTY Sycamore Festival
- Police Athletic League

- Change Starts with You
- Ellicott Mall Festival
- Sperry Park Festival
- Zion Street Festival
- Fruitbelt Celebration
- Teens in Progress
- Hispanic Vets
- DAP Entertainment – Peoples Park Festival
- Family Fishing Day/Buffalo United Front – Broderick Park
- Back in the Hood Street Festival
- Stop the Violence
- Girls Sports Foundation
- Takin' it to the Streets