



COUNTY OF ERIE
STEFAN I. MYCHAJLIW
COMPTROLLER

September 30, 2013

Dear Sir or Madam:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of June, July and August 2013 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$184,171,711.27
Less BFSA Intercept for Buffalo		(28,598,784.62)
County of Erie	\$108,897,420.43	
School Districts	23,971,464.64	
Cities	1,315,279.68	
Cities, Towns & Villages	<u>21,388,761.90</u>	
Net	<u>\$155,572,926.65</u>	<u>\$155,572,926.65</u>

In addition to sales tax collected by New York State for July 2013 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of August 2013.

Very truly yours,

Stefan I. Mychajliw
County Comptroller

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ERIE COUNTY OFFICE BUILDING • 95 FRANKLIN STREET • ROOM 1100 • BUFFALO, NEW YORK • 14202-3972

TELEPHONE: (716) 858-8400 • FAX: (716) 858-6195 • INTERNET: www.erie.gov

Comm. 17E-2

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CASH BASIS

3rd Quarter
Sales Tax 2013

Sales Tax Received
Sales Tax Received
Sales Tax - EFT

Total Sales Tax Received for Month

Allocations

County of Erie .25% Assessment
County of Erie .5% Assessment
County of Erie 1% Assessment
County of Erie
School Districts
Cities
Cities, Towns & Villages

Total Allocations

County Distribution - 2013
County of Erie .25% Assessment
County of Erie .5% Assessment
County of Erie 1% Assessment
County of Erie

Total County

School Distribution - 2013

35,181.79 City of Buffalo Public Schools
2,177.36 City of Lackawanna S.D.
1,717.67 City of Tonawanda School
1,114.23 Akron Central School Dist
1,615.92 Alden Central School Dist
2,920.81 Amherst Central School Dist
2,132.94 Cheektowaga Central S.D.
2,041.17 Cheektowaga-Maryvale U.F.S.D.
1,398.88 Cheektowaga-Sloan U.F.S.D.
4,843.56 Clarence Central School Dist
1,397.72 Cleveland Hill U.F.S.D.

July-September

July-September Advanced
by NYS to Buffalo

July-September

57,414,000.00
45,292,747.53
81,464,963.74

8,915,433.37
7,033,205.71
12,650,145.54

48,498,566.63
38,259,541.82
68,814,818.20

\$184,171,711.27

\$28,598,784.62

\$155,572,926.65

9,677,849.18
19,355,698.38
38,784,701.15
41,079,171.72
33,742,504.13
11,645,469.02
29,886,317.69

9,771,039.49
10,330,189.34
8,497,555.79

9,677,849.18
19,355,698.38
38,784,701.15
41,079,171.72
23,971,464.64
1,315,279.68
21,388,761.90

\$184,171,711.27

\$28,598,784.62

\$155,572,926.65

9,677,849.18
19,355,698.38
38,784,701.15
41,079,171.72

July-September Advanced
by NYS to Buffalo

9,677,849.18
19,355,698.38
38,784,701.15
41,079,171.72

\$108,897,420.43

\$108,897,420.43

July-September

July-September Advanced
by NYS to Buffalo

July-September

9,771,039.49
604,718.25
477,048.54
309,455.13
448,789.51
811,196.65
592,381.50
566,894.19
388,510.99
1,345,202.04
388,188.80

9,771,039.49

0.00
604,718.25
477,048.54
309,455.13
448,789.51
811,196.65
592,381.50
566,894.19
388,510.99
1,345,202.04
388,188.80

1,927.00 Depew U.F.S.D.	535,185.76		
1,859.24 East Aurora U.F.S.D.	516,366.77		516,366.77
1,557.72 Eden Central School Dist.	432,625.62		432,625.62
4,939.54 Frontier Central School Dist.	1,371,858.59		1,371,858.59
693.36 Gowanda Central School Dist.	192,566.89		192,566.89
3,021.24 Grand Island School Dist.	839,089.06		839,089.06
3,634.79 Hamburg Central School Dist.	1,009,490.32		1,009,490.32
927.03 Holland Central School Dist.	257,464.08		257,464.08
2,477.88 Ingois Central School Dist.	688,181.68		688,181.68
7,645.13 Kenmore/Tonawanda U.F.S.D.	2,123,282.15		2,123,282.15
2,610.90 Evans-Brant Central School Dist.	725,125.32		725,125.32
5,916.40 Lancaster Central School Dist.	1,643,161.95		1,643,161.95
623.26 North Collins Central S.D.	173,098.01		173,098.01
5,072.06 Orchard Park Central S.D.	1,408,663.37		1,408,663.37
1,846.08 Springville-Griffith Institution	512,711.83		512,711.83
3,198.21 Sweethome C.S.D. of Amherst/Ton.	888,238.95		888,238.95
6,723.88 West Seneca Central School Dist.	1,867,423.37		1,867,423.37
10,097.41 Williamsville Central School	2,804,353.96		2,804,353.96
180.72 Yorkshire-Plioneer Central	50,191.36		50,191.36
<u>121,493.90</u>	<u>\$33,742,504.13</u>	<u>\$9,771,039.49</u>	<u>\$23,971,464.64</u>

Total School

City Distribution - 2013

	July-September	July-September Advanced by NYS to Buffalo	July-September
261,310 Buffalo (City)	\$ 10,330,189.34	\$ 10,330,189.34	\$ -
Buffalo (City\Town\Village)	\$ 8,497,555.79	\$ 8,497,555.79	\$ -
<u>Total Buffalo</u>	<u>\$18,827,745.13</u>	<u>\$18,827,745.13</u>	<u>\$0.00</u>
18,141 Lackawanna (City)	\$ 717,155.74		\$ 717,155.74
Lackawanna (City\Town\Village)	589,928.28		589,928.28
<u>Total Lackawanna</u>	<u>\$1,307,084.02</u>		<u>\$1,307,084.02</u>
15,130 Tonawanda (City)	\$ 598,123.94		\$ 598,123.94
Tonawanda (City\Town\Village)	\$ 492,013.39		\$ 492,013.39
<u>Total Tonawanda</u>	<u>\$1,090,137.33</u>		<u>\$1,090,137.33</u>
<u>Total City</u>	<u>\$11,645,469.02</u>	<u>\$10,330,189.34</u>	<u>\$1,315,279.68</u>
<u>Total City\Town\Village</u>	<u>9,579,497.46</u>	<u>8,497,555.79</u>	<u>1,081,941.67</u>
<u>Total Distribution for Cities</u>	<u>\$21,224,966.48</u>	<u>\$18,827,745.13</u>	<u>\$2,397,221.35</u>

Population Towns and Villages Distribution - 2013

Town of:

10,865	Alden	190,710.15
122,366	Amherst	4,045,327.28
13,782	Aurora	386,929.95
8,023	Boston	269,830.76
3,502	Brant	56,564.42
88,226	Cheektowaga	1,877,134.08
30,673	Clarence	1,605,995.36
3,265	Colden	134,076.49
6,997	Collins	93,614.26
8,494	Concord	159,451.60
7,688	Eden	249,708.81
11,317	Elma	564,659.80
16,356	Evans	398,644.78
20,374	Grand Island	760,009.79
56,936	Hamburg	1,455,588.19
3,401	Holland	111,203.17
41,604	Lancaster	998,149.37
5,327	Marilla	194,689.99
8,628	Newstead	213,119.77
3,523	North Collins	66,087.66
29,054	Orchard Park	1,189,668.54
2,775	Sardinia	108,045.12
73,567	Tonawanda	1,562,979.02
3,005	Wales	125,520.79
44,711	West Seneca	1,315,761.00

624,459 Total Towns

\$18,133,470.15

\$18,133,470.15

Allocation Villages of:

0.2625629587	Alden
0.0428344516	Williamsville (Amherst)
0.3940642101	East Aurora
0.0908209912	Farmham
0.1074976523	Depew (Cheektowaga)
0.0233813265	Sloan
0.0002827154	Williamsville (Cheektowaga)
0.1460240150	Gowanda
0.4060363453	Springville
0.0942329518	Angola
0.0309173263	Blasdell
0.1516994974	Hamburg
0.1035249736	Depew (Lancaster)

July-September

July-September Advanced
by NYS to Buffalo

July-September

67,901.98	190,710.15	67,901.98
181,033.87	4,045,327.28	181,033.87
251,635.97	386,929.95	251,635.97
5,650.42	269,830.76	5,650.42
232,249.78	56,564.42	232,249.78
50,515.60	1,877,134.08	50,515.60
610.81	1,605,995.36	610.81
16,007.38	134,076.49	16,007.38
109,001.86	93,614.26	109,001.86
41,473.66	159,451.60	41,473.66
55,057.28	249,708.81	55,057.28
270,145.02	564,659.80	270,145.02
141,846.61	398,644.78	141,846.61
	760,009.79	
	1,455,588.19	
	111,203.17	
	998,149.37	
	194,689.99	
	213,119.77	
	66,087.66	
	1,189,668.54	
	108,045.12	
	1,562,979.02	
	125,520.79	
	1,315,761.00	

0.1679882473 Lancaster
 0.2459124813 Akron
 0.2139300783 North Collins
 0.0966950686 Orchard Park
 0.1632428670 Kenmore

230,172.15
 69,499.64
 17,985.86
 127,640.76
 304,921.43

230,172.15
 69,499.64
 17,985.86
 127,640.76
 304,921.43

Total Village
 Grand Total Towns and Villages

\$2,173,350.08

\$20,306,820.23

\$2,173,350.08

\$20,306,820.23

Recapitulation

County of Erie
 School Districts
 Cities
 Cities (Towns and Villages)
 Towns
 Villages

Total Sales Tax Distribution

July-September
 \$108,897,420.43
 33,742,504.13
 11,645,469.02
 9,579,497.46
 18,133,470.15
 2,173,350.08

July-September Advanced
 by NYS to Buffalo
 9,771,039.49
 10,330,189.34
 8,497,555.79

July-September
 108,897,420.43
 23,971,464.64
 1,315,279.68
 1,081,941.67
 18,133,470.15
 2,173,350.08

\$184,171,711.27

\$28,598,784.62

\$155,572,926.65

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.


 STEFAN I. MYCHALINIW
 Erie County Comptroller