



COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

December 10, 2013

Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

IMMEDIATE CONSIDERATION REQUESTED

RE: 2014 Levy of Town and Special District Budgets

Dear Honorable Members:

Enclosed please find a proposed resolution and accompanying memorandum with regard to the Levy of the 2014 Town and Special District Budgets.

Should your honorable body require further information, I encourage you to contact Director of Real Property Tax Services, Joseph L. Maciejewski.

Sincerely,

A handwritten signature in blue ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq
Erie County Executive

MCP/bb
Enclosure

cc: Joseph L. Maciejewski

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Real Property Tax Services
Re: 2014 Levy of Town and Special District Budgets
Date: December 3, 2013

SUMMARY

It is recommended that the Legislature approve the attached resolution providing for the adoption and levy of the 2014 Town and Special District Budgets.

FISCAL IMPLICATIONS

Positive as Town and Special District Taxes will be collected.

REASONS FOR RECOMMENDATION

Adoption of the 2014 Town and Special District Budgets will allow the Director of Real Property Tax Services to create the County and Town Tax Rolls and Bills, and provide the warrants to the Town Officer's responsible for such collection.

BACKGROUND INFORMATION

Pursuant to Article VI of the Erie County Tax Act, proposed taxes to raise county, town and special district budgets shall be received and the budgets of the several towns, fire districts and local improvement districts shall be certified to the Erie County Legislature, and upon the adoption of the county budget for the ensuing fiscal year, such Legislature shall levy and cause to be spread the taxes to be raised for such town, fire district and local improvement district budgets and shall, at the same time, levy and cause to be spread the county taxes pursuant to law for the ensuing fiscal year.

CONSEQUENCES OF NEGATIVE ACTION

Taxes will not be collected therefore leaving a negative balance in the 2014 Town and Special District Budgets.

STEPS FOLLOWING APPROVAL

Town and Special District tax rolls and bills will be prepared and transmitted to the Towns.

**A RESOLUTION SUBMITTED BY:
REAL PROPERTY TAX SERVICES**

RE: 2014 Levy of Town and Special District Budgets

RESOLVED, that the following abstracts of the adopted Town and Special District Budgets for the year 2014, as certified and presented to this Legislature by the appropriate Town Officers; be printed by the Clerk in the minutes of the proceedings of this Legislature; and be it further

RESOLVED, that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and Districts and liable therefore; and be it further

RESOLVED, that the Director of Real Property Tax Services is hereby directed to spread said taxes to be so raised for such budgets against the taxable property liable therefore as provided by Article VI of the Erie County Tax Act, as amended; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Director of Budget and Management, County Comptroller, County Attorney and Joseph Maciejewski, Director of Real Property Tax Services.

ALDEN

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	1,536,855.00	831,490.00	705,365.00
General Town Outside	215,654.00	196,300.00	19,354.00
Highway Town Outside	871,503.00	706,000.00	165,503.00
Total Town & Highway	2,624,012.00	1,733,790.00	890,222.00
Fire Protection Dist	712,735.00	10,125.00	702,610.00
Lighting District	80,892.00	5,250.00	75,642.00
Garbage District	445,784.00	11,000.00	434,784.00
Sewer District #1	13,500.00	3,010.00	10,490.00
Sewer District #2	46,715.00	50.00	46,665.00
Water Districts 1,2,3,4, OD 5 &9	139,613.00	23,825.00	115,788.00
Total Special Districts	1,439,239.00	53,260.00	1,385,979.00
Delinq. Water	336.28	-	336.28
Weed Mowing	630.00	-	630.00
Unpaid Cleanup	-	-	-
Premium Assmt (ECSA)	5,033.75	-	5,033.75
GRAND TOTALS	4,069,251.03	1,787,050.00	2,282,201.03

AMHERST

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Town Only	56,349,907.00	34,277,526.00	22,072,381.00
General Fund Village Only	2,544,234.00	492,006.00	2,052,228.00
General Fund Outside Village	5,303,262.00	2,594,821.00	2,708,441.00
Highway Outside Village	11,176,722.00	2,119,947.00	9,056,775.00
Central Alarm	1,332,566.00	441,749.00	890,817.00
Total Town & Highway	76,706,691.00	39,926,049.00	36,780,642.00
Community Environment	5,768,590.00	665,960.00	5,102,630.00
Lighting Districts	3,733,476.00	632,552.00	3,100,924.00
Fire Protection District	5,438,232.00	67,350.00	5,370,882.00
Fire Districts	2,834,078.00	-	2,834,078.00
Sanitary Sewer Districts	19,494,835.00	3,948,635.00	15,546,200.00
Storm Sewer Districts	5,583,459.00	741,008.00	4,842,451.00
Water Districts	1,200,321.00	291,281.00	909,040.00
Community Development	-	-	-
H.O.M.E.	-	-	-
Total Special Districts	44,052,991.00	6,346,786.00	37,706,205.00
Delinquent Water - ECWA	10,714.23	-	10,714.23
Delinq Water & Sewer - Vlg	2,760.27	-	2,760.27
Code Violations	95,640.51	-	95,640.51
Pretreatment Surcharge	214,294.00	-	214,294.00
Omitted Tax - County	77.93	-	77.93
Omitted Tax - Town	83.22	-	83.22

Tótal Special Assmts	323,570.16	-	323,570.16
Grand Totals	121,083,252.16	46,272,835.00	74,810,417.16

AURORA

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	2,690,938.00	1,174,651.00	1,516,287.00
General Town Outside	1,581,468.00	760,500.00	820,968.00
Highway Town Outside	1,301,602.00	817,000.00	484,602.00
Total Town & Highway	5,574,008.00	2,752,151.00	2,821,857.00
Cemetery Special Reserve	3,750.00	3,750.00	-
Fire Protection District	223,523.00	200.00	223,323.00
Lighting District	13,000.00	200.00	12,800.00
Garbage (Refuse) District	553,000.00	500.00	552,500.00
Rubbish District	45,600.00	1,250.00	44,350.00
Sewer Districts	57,630.00	52,930.00	4,700.00
Water Districts	1,399,284.00	314,932.00	1,084,352.00
Proprietary Fund (Gleed Avenue)	622,098.00	622,098.00	-
Fire Districts	449,796.07	-	449,796.07
Total Special Districts	3,367,681.07	995,860.00	2,371,821.07
Delinq. Water Village	543.13	-	543.13
Delinq. Water ECWA	917.85	-	917.85
Delinq. Water Orchard Park	258.64	-	258.64
Delinq. Water Aurora	372.56	-	372.56
Total Other Items	2,092.18	-	2,092.18
GRAND TOTALS	8,943,781.25	3,748,011.00	5,195,770.25

BOSTON

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,743,546.00	1,555,750.00	187,796.00
Highway Fund	1,214,016.00	480,660.00	733,356.00
Total Town & Highway	2,957,562.00	2,036,410.00	921,152.00
Fire Protection District	804,176.00	75,000.00	729,176.00
Lighting District	20,000.00	-	20,000.00
Ambulance	112,000.00	30,000.00	82,000.00
Refuse & Garbage	557,784.00	-	557,784.00
Water Districts	437,082.00	-	437,082.00
Total Special Districts	1,931,042.00	105,000.00	1,826,042.00
Delinq. Water	1,203.64	-	1,203.64
Total Other Items	1,203.64	-	1,203.64
GRAND TOTALS	4,889,807.64	2,141,410.00	2,748,397.64

BRANT

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,099,048.00	638,185.00	460,863.00
General Fund Town Outside	166,567.00	166,567.00	-
Highway Fund Townwide	207,650.00	175,020.00	32,630.00
Highway Fund Town Outside	169,430.00	169,430.00	-
Special Grant Fund	-	-	-
Capital Projects	10,000.00	10,000.00	-
Total Town & Highway	1,652,695.00	1,159,202.00	493,493.00
Fire Protection District	241,665.00	1,300.00	240,365.00
Lighting District	31,000.00	1,350.00	29,650.00
Sewer Districts	17,900.00	17,900.00	-
Water District	24,715.00	1,745.00	22,970.00
Total Special Districts	315,280.00	22,295.00	292,985.00
Demolition Charge	-	-	-
Omitted Tax - Town	-	-	-
Omitted Tax - County	-	-	-
Total Other Items	-	-	-
GRAND TOTALS	1,967,975.00	1,181,497.00	786,478.00

CHEEKTOWAGA

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	48,024,048.00	9,559,984.00	38,464,064.00
General Town Outside	1,915,014.00	1,915,014.00	-
Highway Town Outside	12,242,180.00	9,069,486.00	3,172,694.00
Total Town & Highway	62,181,242.00	20,544,484.00	41,636,758.00
Consolidated Garbage	9,071,872.00	774,000.00	8,297,872.00
General Lighting	2,702,965.00	289,906.00	2,413,059.00
Risk Retention	2,453,500.00	2,453,500.00	-
Debt Service Fund	5,990,193.00	5,990,193.00	-
Sanitary Sewer	11,554,545.00	974,651.00	10,579,894.00
Lateral Sanitary Sewer	-	-	-
Storm Sewer (Drainage)	761,839.00	51,077.00	710,762.00
Hydrant Districts	477,847.00	53,999.00	423,848.00
Fire Districts	7,140,131.37	188,951.00	6,951,180.37
Sidewalks	20,669.89	-	20,669.89
Total Special Districts	40,173,562.26	10,776,277.00	29,397,285.26
Premium Assmt (ECSD)	26,709.14	-	26,709.14
Town Special Assessments	-	-	-
Omitted Tax - Town	7,015.63	-	7,015.63
Omitted Tax - County	-	-	-
Delinquent Refuse	-	-	-
Cleanup Debris	243,548.44	-	243,548.44
Total Other Items	277,273.21	-	277,273.21

GRAND TOTALS	102,632,077.47	31,320,761.00	71,311,316.47
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CLARENCE

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	11,891,137.00	8,623,348.00	3,267,789.00
Highway Townwide	4,948,408.00	1,809,699.00	3,138,709.00
Total Town & Highway	16,839,545.00	10,433,047.00	6,406,498.00
Community Development	25,000.00	25,000.00	-
Central Alarm	260,116.00	2,500.00	257,616.00
Acquatic Growth Control	4,000.00	500.00	3,500.00
Drainage District	447,802.00	22,000.00	425,802.00
Fire District 1	954,500.00	1,000.00	953,500.00
Fire Protection Districts	2,416,392.00	-	2,416,392.00
Lighting Districts	9,700.00	538.00	9,162.00
Sewer Districts	774,580.00	48,825.00	725,755.00
Consolidated Water	466,321.00	10,500.00	455,821.00
Town Special Assessments	3,110.28	-	3,110.28
Property Maintenance	8,677.72	-	8,677.72
Total Special Districts	5,370,199.00	110,863.00	5,259,336.00
GRAND TOTALS	22,209,744.00	10,543,910.00	11,665,834.00

COLDEN

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	1,153,515.00	1,153,515.00	-
Highway Fund	672,870.00	177,246.00	495,624.00
Total Town & Highway	1,826,385.00	1,330,761.00	495,624.00
Lighting District	26,000.00	50.00	25,950.00
Refuse District	206,949.00	700.00	206,249.00
Water District	202,749.00	91,000.00	111,749.00
Colden Fire District	331,899.00	-	331,899.00
Aurora Colden Fire District	34,295.00	-	34,295.00
Unpaid Water	3,022.26	-	3,022.26
Total Special Districts	804,914.26	91,750.00	713,164.26
GRAND TOTALS	2,631,299.26	1,422,511.00	1,208,788.26

COLLINS

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	814,774.89	286,145.45	528,629.44
General Fund Town Outside	259,059.40	259,059.40	-
Highway Fund Town Outside	1,007,644.22	907,197.23	100,446.99
Total Town & Highway	2,081,478.51	1,452,402.08	629,076.43
Library Fund	47,125.00	2.00	47,123.00

Collins Fire Districts	188,888.10	-	188,888.10
Rosenburg Fire District	19,942.00	-	19,942.00
Lighting District	13,400.00	533.00	12,867.00
Helmuth Fire Control	40,319.09	-	40,319.09
Refuse District	150,223.93	49,216.01	101,007.92
Water Districts	391,423.63	292,792.25	98,631.38
Total Special Districts	851,321.75	342,543.26	508,778.49
Delinquent Water	27,530.77	-	27,530.77
Clean Up	-	-	-
Total Other Items	27,530.77	-	27,530.77
GRAND TOTALS	2,960,331.03	1,794,945.34	1,165,385.69

CONCORD

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,242,105.17	493,897.34	748,207.83
General Fund Town Outside	846,564.57	846,564.57	-
Highway Fund Townwide	10,000.00	-	10,000.00
Highway Fund Town Outside	1,178,481.40	1,043,895.49	134,585.91
Total Town & Highway	3,277,151.14	2,384,357.40	892,793.74
Joint Projects	183,214.00	183,214.00	-
Library Fund	9,940.00	-	9,940.00
Fire Protection	552,938.59	-	552,938.59
Lighting District	35,999.36	6,000.00	29,999.36
Sewer District	175,306.00	-	175,306.00
Kissing Bridge Sewer	34,000.00	-	34,000.00
Kissing Bridge Water	7,200.06	-	7,200.06
Water District Trevett Road	15,314.26	1,000.00	14,314.26
Total Special Districts	1,013,912.27	190,214.00	823,698.27
GRAND TOTALS	4,291,063.41	2,574,571.40	1,716,492.01

EDEN

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	2,512,060.00	1,852,885.00	659,175.00
Highway Fund	1,640,231.00	384,300.00	1,255,931.00
Total Town & Highway	4,152,291.00	2,237,185.00	1,915,106.00
Fire Protection District	437,504.00	-	437,504.00
Lighting District	62,503.00	-	62,503.00
Water Districts	790,383.88	1,677.02	788,706.86
Refuse & Garbage	474,774.00	9,154.00	465,620.00
Total Special Districts	1,765,164.88	10,831.02	1,754,333.86
Delinq. Water ECWA	1,478.11	-	1,478.11
Delinq. Water Evans	2,067.86	-	2,067.86

Drainage	4,550.00	-	4,550.00
Road Improvement Chg	11,000.00	-	11,000.00
Omitted Tax	1,978.82	-	1,978.82
Total Other Items	21,074.79	-	21,074.79
GRAND TOTALS	5,938,530.67	2,248,016.02	3,690,514.65

ELMA

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	2,734,151.00	2,734,151.00	-
Highway Fund	1,391,494.00	1,137,236.00	254,258.00
Total Town & Highway	4,125,645.00	3,871,387.00	254,258.00
Water	2,290,785.00	2,255,264.00	35,521.00
Sewer Districts	216,333.00	1,320.00	215,013.00
Drainage	6,533.00	-	6,533.00
Lighting	35,016.00	5,500.00	29,516.00
Fire Protection	818,947.00	43,886.00	775,061.00
TFPD Service Award	130,000.00	-	130,000.00
Springbrook Fire	396,522.00	-	396,522.00
Spgrk Fire Serv Award	68,300.00	-	68,300.00
Refuse User Fee	317,320.00	-	317,320.00
Delinq. Water	2,298.14	-	2,298.14
Total Special Districts	4,282,054.14	2,305,970.00	1,976,084.14
GRAND TOTALS	8,407,699.14	6,177,357.00	2,230,342.14

EVANS

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	7,744,611.00	1,084,340.00	6,660,271.00
General Town Outside	687,800.00	687,800.00	-
Highway Townwide	45,000.00	45,000.00	-
Highway Town Outside	2,352,310.00	1,940,144.00	412,166.00
Community Development	100,000.00	100,000.00	-
Risk Retention	186,000.00	186,000.00	-
Total Town & Highway	11,115,721.00	4,043,284.00	7,072,437.00
Water Districts	1,237,997.00	1,176,554.00	61,443.00
Fire Protection District	841,644.00	81,500.00	760,144.00
Lighting Districts	291,500.00	1,100.00	290,400.00
Hydrant Districts	5,500.00	500.00	5,000.00
Refuse & Garbage	991,784.00	1,000.00	990,784.00
Debt Services	97,137.00	97,137.00	-
Fire District N. Evans	838,125.00	130,000.00	708,125.00
Total Special Districts	4,303,687.00	1,487,791.00	2,815,896.00
Delinq. Water (Evans)	264,798.16	-	264,798.16
Delinq. Water (ECWA)	62.87	-	62.87

Demolition Charges	219,542.50	-	219,542.50
Premium Assessment (ECSA)	700.00	-	700.00
Omitted Tax - Town	1,083.84	-	1,083.84
Omitted Tax - County	710.65	-	710.65
Total Other Items	486,898.02	-	486,898.02
GRAND TOTALS	15,906,306.02	5,531,075.00	10,375,231.02

GRAND ISLAND

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	6,717,418.00	4,486,331.00	2,231,087.00
Highway Fund	3,266,049.00	691,120.00	2,574,929.00
Total Town & Highway	9,983,467.00	5,177,451.00	4,806,016.00
Debt Service	769,560.00	769,560.00	-
Fire Protection District	1,209,266.00	1,500.00	1,207,766.00
Lighting Districts	200,930.00	4,825.00	196,105.00
Water Districts	2,890,903.00	2,180,319.00	710,584.00
Sewer Dist (Inc move tax)	3,447,844.00	2,566,205.00	881,639.00
Garbage	1,399,447.00	46,599.00	1,352,848.00
Total Special Districts	9,917,950.00	5,569,008.00	4,348,942.00
Delinquent Water & Sewer	484,635.78	-	484,635.78
Lighting Charge	1,202.00	-	1,202.00
Total Other Items	485,837.78	-	485,837.78
GRAND TOTALS	20,387,254.78	10,746,459.00	9,640,795.78

HAMBURG

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	15,671,365.00	6,599,263.00	9,072,102.00
General Fund Outside Village	12,391,110.00	8,255,758.00	4,135,352.00
Highway Bridges Townwide	100,000.00	-	100,000.00
Highway Fund Outside Village	5,393,703.00	412,833.00	4,980,870.00
Total Town & Highway	33,556,178.00	15,267,854.00	18,288,324.00
Insurance Reserve	1,238,000.00	1,238,000.00	-
Enterprise Funds	1,768,156.00	1,768,156.00	-
Lighting Districts	844,660.00	1,000.00	843,660.00
Town Hydrant	425,004.00	1,000.00	424,004.00
Ravenwood North Drainage	-	-	-
Fire Protection	3,424,175.00	53,000.00	3,371,175.00
Sewer Districts	997,208.00	329,557.00	667,651.00
Water Districts	329,723.00	-	329,723.00
Lake View Fire District	726,490.00	110,922.00	615,568.00
Total Special Districts	9,753,416.00	3,501,635.00	6,251,781.00
Delinquent Water ECWA	5,847.14	-	5,847.14

Premium Assessment		-	-
Debris & Tree Removal	35,382.60	-	35,382.60
Unsafe Building Conditions	57,435.00	-	57,435.00
Omitted Tax - Town		-	-
Omitted Tax - County		-	-
Total Other Items	98,664.74	-	98,664.74
Grand Totals	43,408,258.74	18,769,489.00	24,638,769.74

HOLLAND

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	815,917.99	672,700.00	143,217.99
Highway Fund	1,007,362.80	382,704.86	624,657.94
Total Town & Highway	1,823,280.79	1,055,404.86	767,875.93
Water Districts	176,835.00	176,835.00	-
Lighting District	20,000.00	5,000.00	15,000.00
Cemetery	18,000.00	18,000.00	-
Refuse & Garbage	275,612.00		275,612.00
Holland Fire	367,846.20	1,100.00	366,746.20
Java Sheldon Fire Protection	6,793.21		6,793.21
Total Special Districts	865,086.41	200,935.00	664,151.41
Delinq. Water	17,753.25	-	17,753.25
Delinq. Garbage	161.40	-	161.40
Delinq. Other (Demo)	-	-	-
Total Other Items	17,914.65	-	17,914.65
GRAND TOTALS	2,706,281.85	1,256,339.86	1,449,941.99

LANCASTER

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	9,151,295.00	2,770,192.00	6,381,103.00
General Town Outside	954,657.00	785,300.00	169,357.00
Police Fund	9,577,073.00	5,508,500.00	4,068,573.00
Highway Fund Townwide	206,223.00	38,350.00	167,873.00
Highway Town Outside	4,339,405.00	1,165,600.00	3,173,805.00
Misc Special Revenue	268,200.00	268,200.00	-
Total Town & Highway	24,496,853.00	10,536,142.00	13,960,711.00
Refuse District	2,094,650.00	173,500.00	1,921,150.00
Lighting District	275,503.00	40,600.00	234,903.00
Fire Protection District	3,771,956.00	41,500.00	3,730,456.00
Water Districts	646,910.00	105,500.00	541,410.00
Total Special Districts	6,789,019.00	361,100.00	6,427,919.00
Delinq. Water ECWA	1,810.24	-	1,810.24
Out of District Sewer	-	-	-

Premium Assmt (ECSA)	60,979.72	-	60,979.72
Property Clean Up	8,515.00	-	8,515.00
Total Other Items	71,304.96	-	71,304.96
GRAND TOTALS	31,357,176.96	10,897,242.00	20,459,934.96

MARILLA

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	952,075.00	952,075.00	-
Highway Fund	522,200.00	408,200.00	114,000.00
Total Town & Highway	1,474,275.00	1,360,275.00	114,000.00
Sanitation	336,400.00	10,875.00	325,525.00
Fire Protection District	328,465.00	200.00	328,265.00
Water Districts	529,725.00	12,965.00	516,760.00
Total Special Districts	1,194,590.00	24,040.00	1,170,550.00
Community Development	15,000.00	15,000.00	-
Unpaid Water	358.32	-	358.32
Total Other Items	15,358.32	15,000.00	358.32
GRAND TOTALS	2,684,223.32	1,399,315.00	1,284,908.32

NEWSTEAD

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	1,665,212.00	932,868.00	732,344.00
General Fund Town Outside	197,560.00	197,560.00	-
Highway Fund Townwide	2,986.00	100.00	2,886.00
Highway Fund Town Outside	1,032,110.00	1,032,110.00	-
Total Town & Highway	2,897,868.00	2,162,638.00	735,230.00
Water Districts	804,850.00	178,420.00	626,430.00
Fire Protection Districts	539,334.00	9,743.00	529,591.00
Refuse & Garbage	317,955.00	17,026.00	300,929.00
Drainage District	63,333.00	9,500.00	53,833.00
Sewer Districts	19,268.00	19,268.00	-
Total Special Districts	1,744,740.00	233,957.00	1,510,783.00
Delinquent Water ECWA	3,118.93	-	3,118.93
Agric Penalty	80.94	-	80.94
Unpaid Refuse	492.10	-	492.10
Emergency Demolition	575.00	-	575.00
Omitted Taxes - Town	504.66	-	504.66
Omitted Taxes - County	1,058.41	-	1,058.41
Total Other Items	5,830.04	-	5,830.04
GRAND TOTALS	4,648,438.04	2,396,595.00	2,251,843.04

'NORTH COLLINS

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund Townwide	906,036.00	337,536.00	568,500.00
General Fund Town Outside	219,676.00	80,742.00	138,934.00
Highway Fund Townwide	68,626.00	17,712.00	50,914.00
Highway Fund Town Outside	518,395.00	362,129.00	156,266.00
Total Town & Highway	1,712,733.00	798,119.00	914,614.00
Fire Protection Districts	200,754.00	3,860.00	196,894.00
Refuse District	152,746.00	-	152,746.00
Helmuth Control	141,100.00	141,100.00	-
Total Special Districts	494,600.00	144,960.00	349,640.00
GRAND TOTALS	2,207,333.00	943,079.00	1,264,254.00

ORCHARD PARK

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	7,720,437.00	7,288,558.00	431,879.00
Public Safety Fund	6,641,652.00	1,766,890.00	4,874,762.00
General Town Outside	600,291.00	600,291.00	-
Highway Town	4,319,212.00	598,486.00	3,720,726.00
Debt Service Fund	913,519.00	913,519.00	-
Total Town & Highway	20,195,111.00	11,167,744.00	9,027,367.00
Sanitary Sewer Districts	1,545,558.00	763,848.00	781,710.00
Water Districts	1,205,585.00	207,539.00	998,046.00
Drainage Districts	14,025.00	-	14,025.00
General Lighting	333,785.00	33,000.00	300,785.00
Consolidated Garbage	1,758,484.00	185,000.00	1,573,484.00
Fire District	1,764,746.00	10,520.00	1,754,226.00
Hydrant Districts	10,520.00	-	10,520.00
Total Special Districts	6,632,703.00	1,199,907.00	5,432,796.00
Delinq. Water ECWA & OP	2,165.39	-	2,165.39
Prorated/Delinq. Garbage	2,417.34	-	2,417.34
Lot Clearing	22,064.40	-	22,064.40
Omitted Tax (Town)	207.16	-	207.16
Omitted Tax (County)	-	-	-
Total Other Items	26,854.29	-	26,854.29
GRAND TOTALS	26,854,668.29	12,367,651.00	14,487,017.29

SARDINIA

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	852,360.00	852,360.00	-
Highway Fund	614,200.00	614,200.00	-

Tótal Town & Highway	1,466,560.00	1,466,560.00	-
Fire Protection	287,741.00	287,741.00	-
Street Lighting	14,075.00	-	14,075.00
Total Special Districts	301,816.00	287,741.00	14,075.00
GRAND TOTALS	1,768,376.00	1,754,301.00	14,075.00

TONAWANDA

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Townwide	29,487,251.00	15,855,970.00	13,631,281.00
General Town Outside	23,972,709.00	12,646,349.00	11,326,360.00
Highway Town Outside	8,562,592.00	2,586,551.00	5,976,041.00
Total Town & Highway	62,022,552.00	31,088,870.00	30,933,682.00
Lighting Districts	1,510,000.00	252,100.00	1,257,900.00
Water Acq. & Storage	10,338,968.00	10,338,968.00	-
Fire Protection	747,990.00	25,000.00	722,990.00
Fire Districts	3,314,133.90	416,898.00	2,897,235.90
Sewer Consolidated	15,219,389.00	12,763,200.00	2,456,189.00
Drainage Consolidated	875,151.00	126,400.00	748,751.00
Refuse & Garbage Cons.	8,102,348.00	500,400.00	7,601,948.00
Total Special Districts	40,107,979.90	24,422,966.00	15,685,013.90
Cleanup Spec. Assmt.	19,385.15	-	19,385.15
Highway Paving Spec. Assmt.	149,300.00	-	149,300.00
Sewer Cons. Spec. Assmt.	10,800.00	-	10,800.00
Unpaid Water	936,918.47	-	936,918.47
Omitted Tax - Town	-	-	-
Omitted Tax - County	-	-	-
Total Other Items	1,116,403.62	-	1,116,403.62
GRAND TOTALS	103,246,935.52	55,511,836.00	47,735,099.52

WALES

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	713,199.00	713,199.00	-
Highway Fund	626,428.00	505,458.00	120,970.00
Total Town & Highway	1,339,627.00	1,218,657.00	120,970.00
Fire Protection	233,935.00	8,000.00	225,935.00
Lighting	8,005.00	700.00	7,305.00
Refuse	204,912.00	-	204,912.00
South Wales Fire	99,722.43	-	99,722.43
Total Special Districts	546,574.43	8,700.00	537,874.43
Omitted Tax	-	-	-
Total Other Items	-	-	-

GRAND TOTALS	1,886,201.43	1,227,357.00	658,844.43
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WEST SENECA

FOR THE YEAR 2014	APPROPRIATIONS	ESTIMATED REVENUE & FB	TAX LEVY PER BUDGET
General Fund	23,902,956.00	11,885,391.00	12,017,565.00
Highway Fund	10,993,300.00	2,486,833.00	8,508,819.98
Highway Credit (68005)	-	-	(2,352.98)
Total Town & Highway	34,896,256.00	14,372,224.00	20,524,032.00
Sewer Districts	9,884,532.00	2,238,504.00	7,646,028.00
Water Districts	225,820.00	17,781.00	208,039.00
Special Assessment	1,000.00	-	1,000.00
Gas Lighting Districts	118,820.00	(340.00)	119,160.00
Elec Lighting Districts	115,467.00	2,930.00	112,537.00
Fire Districts	3,839,361.00	431,850.00	3,407,511.00
Total Special Districts	14,185,000.00	2,690,725.00	11,494,275.00
Emergency Enclosure		-	-
Delinquent Water		-	-
Grass Cutting		-	-
Premium Assessment	298,597.36	-	298,597.36
Total Other Items	298,597.36	-	298,597.36
GRAND TOTALS	49,379,853.36	17,062,949.00	32,316,904.36