



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 10, 2013

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

**RE: Erie County Medical Mall – 1500 Broadway Renovations
Construction Contingency Increase**

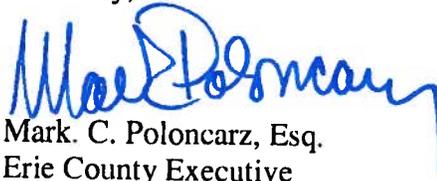
Dear Honorable Members:

On July 11, 2013, your Honorable Body awarded construction contracts for the Erie County Medical Mall, 1500 Broadway renovations project, including a construction contingency. This resolution is requesting your Honorable Body's authorization to increase the construction contingency for building security upgrades and renovations for a new tenant, Mid-Erie Counseling Services.

This resolution supplements our previous letter which is currently as open item on the Economic Development Committee.

Should your Honorable Body require further information, I encourage you to contact John C. Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,



Mark C. Poloncarz, Esq.
Erie County Executive

MCP/bb
Enclosure

cc: John C. Loffredo, Commissioner Public Works

COMPTROLLER'S
RECEIVED

MEMORANDUM

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RECEIVED

To: 13 DEC -4 AM 9: 24 Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Erie County Medical Mall – 1500 Broadway Renovations
Construction Contingency Increase
Date: December 2, 2013

SUMMARY

Erie County is renovating 1500 Broadway, the former Dr. Matt Gajewski Health Services Center. Erie County entered into a Lease Agreement with Catholic Health as a main tenant in the building including UB Dental & Lake Shore Behavioral Health. Recently another provider, Mid-Erie Counseling Services has committed to the remaining unfinished space.

Added security will be required for the facility including camera installation and door access controls for the various tenants.

This resolution is requesting authorization to increase the Construction Contingency to cover the cost of the renovations and security upgrades to the building.

FISCAL IMPLICATIONS

Funds for the project are available from the previously approved, as amended Capital Budget from the following SAP Project Accounts :

- A.00343 2008 Security Improvements at Various Clinics
- A.13004 2013 Countywide Code and Environmental Compliance Countywide
- A.13006 2013 Countywide Mechanical Electrical & Plumbing Improvement Countywide

BACKGROUND INFORMATION

The renovations for the new tenant, Mid-Erie Counseling Services will create additional revenue in lease space and provide needed services to the community.

The security enhancements will protect the building occupants as well as the neighborhood clients.

CONSEQUENCES OF NEGATIVE ACTION

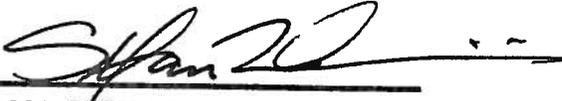
Funds will not be available for the building renovations for the Mid-Erie Consulting Services' new tenant and enhanced security to the building.

STEPS FOLLOWING APPROVAL

Upon approval by the Erie County Legislature, Contract Amendments will be issued to the approved contractors on site so the work can be completed.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



STEFAN MYCHAJLIW
Erie County Comptroller
Comptroller's Office

**RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS**

**RE: Erie County Medical Mall – 1500 Broadway
Renovations – Construction Contingency Increase**

WHEREAS, several months ago Construction Contracts were authorized by this Honorable Body for renovations for the Erie County Medical Mall – 1500 Broadway Renovations, the former Dr. Matt Gajewski Health Services Center; and

WHEREAS, Erie County has entered into Lease Agreements with Catholic Health, UB Dental and Lake Shore Behavioral Health; and

WHEREAS, another tenant, Mid-Erie Counseling Services has recently committed to leasing the remaining unfinished space in the building; and

WHEREAS, enhanced security and safety systems are needed for door access controls and camera coverage to provide a more comprehensive safety and security system for staff and visitors within the facility; and

WHEREAS, the Construction Contingency must be increased in order to fund the Mid-Erie Consulting Services renovations and the enhanced safety and security upgrades.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to increase the current construction contingency fund by \$130,000.00 from \$290,000.00 to \$420,000.00; and be it further

RESOLVED, that the deduct change orders will result in these funds being returned to the Contingent Fund; and be it further

RESOLVED, that Contract Amendments will be negotiated and issued to the previously approved contractors on the site to complete the renovations required for the new lease tenant Mid-Erie Consulting Services, and the enhanced safety and security upgrades; and be it further

RESOLVED, that the Comptroller's office be authorized to make payments for all the above from SAP Project accounts as follows:

A.00343 2008 Security Improvements at Various Clinics	\$110,000.00
A.13004 2013 Countywide Code and Environmental Compliance	\$10,000.00
A.13006 2013 Countywide Mechanical Electrical & Plumbing Improvement	<u>\$10,000.00</u>
Total Payments Not To Exceed	\$130,000.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

TO: GREGORY GACH, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST

CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- 1. CONTRACTOR'S NAME N/A
- 2. AMOUNT OF CONTRACT Construction Contingency \$130,000.00
- 3. PROJECT NUMBER
A.00343 \$110,000.00
A.13004 \$ 10,000.00
A,13006 \$ 10,000.00
- 4. PROJECT TITLE
Erie County Medical Mall- 1500 Broadway
Renovations-Construction Contingency Increase
- 5. DEPARTMENT CONTACT
Funding questions: Jeffrey P. Zack #8824
Letter pickup: Diane Bukowski at 8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- 6. AVAILABILITY OF FUNDS
\$ A.00343 129,637.04
A.13004 558,631.42
- 7. PERFORMED BY
A.13006 405,240.85
Don Udean
- 8. Date sent to Comptroller's Office: December 2, 2013

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