

Amendments to 2014 Budget
updated: 11/26/2013

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Book A Page #	Type of Action	Fund Center	Account #	Department	Description/Name	Job Group	# Positions County Exec Rec	Proposed 2014 Budget	# Positions Allocated Legislature	2014 Legislature Allocated	Amount Changed (Decrease) or Increase	Totals by Department
2													
3	83	New	105	500000	Information and Support Services	Full Time -Salaries			\$2,462,422		\$2,502,977	\$40,555	\$2,502,977
4	83	Adjust	105	502000	Information and Support Services	Fringe Benefits			\$1,543,457		\$1,568,196	\$24,739	\$1,568,196
5													
6	131	Adjust	120	516020	Social Services	Professional Services Contracts and Fees			\$1,125,000		\$1,150,000	\$25,000	\$1,150,000
7													
8	228	Adjust	500	502050	Erie County Medical Center	Worker's Compensation			\$1,049,358		\$832,119	-\$217,239	\$832,119
9													
10	306	Adjust	16200	510200	Environment and Planning	Training and Education			\$2,500		\$3,500	\$1,000	\$3,500
11													
12	309	Adjust	1333020	518112	Cultural Agencies	Hamburg Nat Hist Society/Penn-Dixie			\$85,000		\$92,000	\$7,000	\$92,000
13	309	New	1333020	517533	Cultural Agencies	Buffalo Olmsted Parks Conservancy			\$0		\$10,000	\$10,000	\$10,000
14	309	Adjust	1333020	518148	Cultural Agencies	Road Less Traveled Productions			\$5,836		\$15,836	\$10,000	\$15,836
15	309	Adjust	1333020	518004	Cultural Agencies	African American Cultural Center			\$139,055		\$145,000	\$5,945	\$145,000
16													
17	362	Adjust	16410	516020	Parks, Recreation and Forestry	Professional Services Contracts and Fees			\$25,500		\$30,500	\$5,000	\$30,500
18													
19	400	Adjust	15000	500000	Board of Elections	Full Time - Salaries			\$2,600,000		\$2,800,000	\$200,000	\$2,800,000
20	400	Adjust	15000	502000	Board of Elections	Fringe Benefits			\$2,200,800		\$2,338,800	\$138,000	\$2,338,800
21	400	Adjust	15000	516020	Board of Elections	Professional Services Contracts and Fees			\$1,737,500		\$1,523,500	-\$214,000	\$1,523,500
22	400	Adjust	15000	530000	Board of Elections	Other Expenses			\$243,000		\$230,000	-\$13,000	\$230,000
23	400	Adjust	15000	545000	Board of Elections	Rental Charges			\$483,000		\$460,000	-\$23,000	\$460,000
24													
25													
26					Total Proposed Cuts:								-\$467,239
27													
28					Total Proposed Restorations:								\$467,239
29													
30						Total:							(\$0)
31													