



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

April 11, 2014

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

**RE: Buffalo and Erie County Main Central Library
Second Floor West Renovations- Construction Contingency Increase**

Dear Honorable Members:

On October 10, 2013, your Honorable Body awarded construction contracts for the Buffalo and Erie County Main Central Library Second Floor West Renovations project, including a construction contingency.

The construction contingency needs to be increased because of unforeseen asbestos abatement incurred during the execution of the project.

Should your Honorable Body require further information, I encourage you to contact Commissioner John C. Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/mc
Enclosure

cc: John Loffredo, Commissioner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Buffalo and Erie County Central Library- Second Floor West Renovations
Construction Contingency Increase
Date: April 11, 2014

SUMMARY

The Library Board of Trustees has authorized the Library Director, in cooperation with the Erie County Department of Public Works to proceed with the redesign of the second floor west space. Currently, the construction project is 50% complete but because of unforeseen conditions the construction contingency needs to be increased to complete the remainder of the project.

FISCAL IMPLICATIONS

Funds for the project in the amount of \$30,000 are currently available from the approved, as amended, 2010 Capital Budget, SAP Project: A.21013 –2010 Buffalo and Erie County Library- New ADA Compliant Elevators

REASON FOR RECOMMENDATION

The Library desires to turn a vacant 26,000 square space into revenue producing leased space. The project encountered unexpected additional asbestos-related work requiring a contingency increase.

CONSEQUENCES OF NEGATIVE ACTION

If this project is not completed, then this space will continue to remain vacant and the Buffalo and Erie County Central Library building will not be utilized to its fullest potential and lose revenue opportunities.

STEPS FOLLOWING APPROVAL

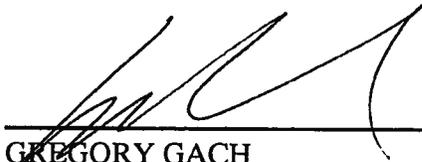
Upon Legislative approval, the Construction Contingency will be increased.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the Construction Contingency will be increased.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



GREGORY GACH
Deputy Comptroller
Comptroller's Office

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS**

Re: Buffalo and Erie County Main Central Library Second Floor West Renovations

WHEREAS, the Library Board of Trustees has authorized the Library Director, in cooperation with the Erie County Department of Public Works to proceed with the redesign of the second floor west area work; and

WHEREAS, the County of Erie awarded construction contracts on October 10, 2013; and

WHEREAS, unforeseen conditions on the project require an increase in Construction Contingency Fund to complete the project.

NOW, THEREFORE, BE IT

RESOLVED, that the sum of \$30,000.00 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that deduct change orders will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above in an amount not to exceed \$30,000.00 from SAP project account A.21013 -2010- Buffalo and Erie County Library- New ADA Compliant Elevators; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, the Buffalo & Erie County Central Library, Ken Stone, and the Office of the Comptroller.

TO: GREGORY GACH, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST

CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

<u>REQUESTING DEPARTMENT</u>	<u>COMPLETE ITEMS 1 THROUGH 5</u>
1. CONTRACTOR'S NAME	<u>Construction Contingency</u>
2. AMOUNT OF CONTRACT	<u>\$30,000.00</u>
3. PROJECT NUMBER	<u>A.21013</u>
4. PROJECT TITLE	<u>Buffalo and Erie County Central Library Second Floor West Renovations</u> Funding questions: Jeffrey P. Zack #8824
5. DEPARTMENT CONTACT	<u>Letter pickup: Diane Bukowski at 8301</u>
<u>COMPTROLLER'S OFFICE</u>	<u>COMPLETE ITEMS 6 AND 7</u>
6. AVAILABILITY OF FUNDS	<u>\$ 2,489,520.00</u>
7. PERFORMED BY	<u><i>D. Urban</i></u>
8. Date sent to Comptroller's Office:	<u>April 7, 2014</u>

[55 compt_08]

PROJECT TITLE: A.21013 2010 Buffalo & Erie County Library Replace Escalators

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES _____ NO _____

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) **PROJECT AVAILABLE APPROPRIATION**

TOTAL PROJECT REVENUES \$ 2,335,000.00

TOTAL PROJECT APPROPRIATIONS \$ 2,700,000.00

LESS: TOTAL EXPENDITURE TO DATE \$ 169,980.00

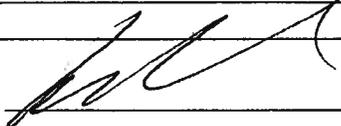
TOTAL COMMITMENTS \$ 40,500.00

AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST \$ 2,489,520.00

LESS: CONTRACT AMOUNT: 30,000.00

NET AVAILABLE APPROPRIATIONS \$ 2,459,520.00

COMMENTS: Cash in project: 2,165,020.00

REQUEST APPROVED: 

REQUEST DENIED: _____

DATE: 4/8/14