



EOLEG 2010571 10-10-14

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

April 24, 2014

The Honorable
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Jail Management Division Telephone Revenue Appropriation
IMMEDIATE CONSIDERATION REQUESTED

Dear Honorable Members:

In accordance with the procedures established by the Erie County Legislature in Communication 6E-24 (2013), the attached resolution requests authorization to utilize Telephone Revenues for the purchase of equipment for the Sheriff's Division of Jail Management.

Should your Honorable Body require further information, please contact the Division of Budget and Management and the Office of the Sheriff. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.
Erie County Executive

Timothy B. Howard
Erie County Sheriff

ACCOMPANYING MEMORANDUM

RE: Jail Management Division Phone Revenue Appropriation

I. Summary of Recommended Action

The attached resolution has been requested by the Sheriff's Office and the County Executive to allocate funds from the Jail Phone Revenue account to the necessary accounts within the Sheriff's Office for the purchase of various needs for the safety and orderly operation of the Jail Management Division.

II. Fiscal Implications of Proposal

Funds in the amount of \$121,000 will be transferred from the Jail Phone Revenue Trust Account and be deposited in the appropriate Sheriff's Office accounts.

III. Reasons for Recommendation

Appropriated funds will provide for the following:

Account #505200 – Clothing & Supplies - \$18,000

Funds will be utilized for the purchase of holsters and mag pouches for use at the Erie County Correctional Facility for Correction Officers only.

Account #561410 – Lab & Tech Equipment – \$103,000

Funds will be utilized for the purchase of two Live Scan machines for identification of inmates as well as a sally-port driver's license scan system for proper identification of visitors and their orderly movement into the facility.

IV. Consequences of Negative Action

Failure to approve this request will prevent the Sheriff's Office from purchasing various items that are necessary for the safe and proper administration of the Jail Management Division.

V. Steps Following Approval of Measure

Certified copies of this resolution will be forwarded to the Division of Budget and Management, Erie County Comptroller, Division of Purchase and the Sheriff's Office for implementation.

A RESOLUTION SUBMITTED BY
OFFICE OF THE COUNTY EXECUTIVE AND OFFICE OF SHERIFF

Re: Jail Management Division Telephone Revenue Appropriation

WHEREAS, the Jail Management Division finds it necessary to make certain purchases for the safe and efficient operation of the Erie County Holding Center and Correctional Facility, and

WHEREAS, necessary funds exist within the Jail Telephone Revenue Trust account, and

WHEREAS, pursuant to Communication 6E-24 approved by your Body on May 9, 2013, the County Executive and the Sheriff must jointly request that available telephone revenue be utilized for Jail Management purposes.

NOW, THEREFORE BE IT

RESOLVED, that the Division of Budget and Management is hereby authorized to transfer \$121,000 from the Jail Phone Revenue Trust Account to the Jail Phone Revenue Account (415622) and increase the following accounts within the Jail Management Division:

Account 561410 Lab & Tech Equipment - \$103,000 for the purchase of two Live Scan machines for identification of inmates as well as a sally-port driver's license scan system

Account 505200 Clothing Supplies - \$18,000 for the purchase of holsters and mag pouches for use at the Erie County Correctional Facility for Correction Officers only

and be it further

RESOLVED, that certified copies of this resolution be transmitted to the Erie County Sheriff's Chief of Administration, the County Executive, the Division of Budget and Management and the Office of Comptroller.