

A RESOLUTION TO BE SUBMITTED BY  
LEGISLATORS LORIGO, MORTON, DIXON, MILLS, HARDWICK & RATH

Re: Request for additional road funding

WHEREAS, the residents of Erie County have suffered through one of the worst winters in recorded history with record levels of snow fall and a remarkable number of exceptionally frigid days; and

WHEREAS, due to the constant low temperatures and the necessity of road clearing the County of Erie road system has sustained a large amount of damage requiring an unusual amount of repairs; and

WHEREAS, the County Executive has said in his press release that they were able to repair an additional dozen projects through \$4.5 million in additional funds he put into the road budget; and

WHEREAS, the Erie County Legislature believes that more funding should be spent on roads in this year to help mitigate more of the damage our roads have suffered; and

WHEREAS, an additional \$5 million taken from the fund balance, of a total balance of almost \$90 million, would leave the County with more than sufficient reserves for county expenditures while allowing more projects to be completed; and

WHEREAS, the additional funding will allow the Department of Public Works to complete several more projects for the 2014 construction season.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby removes \$5 million from the fund balance and transfers that to the Department of Public Works as an increase to their overall budget to be spent on any additional projects in 2014; and be it further

RESOLVED, that the transferred funds shall only be spent on road repair and related costs in the 2014 fiscal year and may not be spent for any other purpose; and be it further

RESOLVED, that certified copies of this resolution be sent to the Erie County Executive Mark Poloncarz office, the Office of the Comptroller, the Department of Public Works, and all parties deemed necessary and proper.

Fiscal Impact: \$5 million will be taken from the fund balance and put as a line item on the Department of Public Works budget allocation.