



FOR ERIE COUNTY RECORDS

# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

May 31, 2014

Erie County Legislature  
92 Franklin Street – 4<sup>th</sup> Floor  
New York 14202

**Re: Erie Community College North Campus 2014 Bretschger Hall Roof Replacement**

Dear Honorable Members:

This resolution is seeking authorization for the County Executive to enter into a contract with the lowest responsible bidder for Erie Community College North Campus 2014 Bretschger Hall Roof Replacement project. Bids were received by the Department of Public Works on May 1, 2014 and a copy of the bid tabulations is attached for your reference.

Should your Honorable Body require further information, I encourage you to contact Commissioner John C. Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/mc  
Enclosure

cc: John c. Loffredo, Commissioner Public Works

# MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Public Works  
**Re:** Erie Community College North Campus  
2014 Bretschger Hall Roof Replacement  
**Date:** May 22, 2014

---

## **SUMMARY**

The existing roofs at Bretschger Hall's seven wings were originally built in 1958 and 1967. The existing roof is over 30 years old and shows signs of severe deterioration that is evident with leaks throughout the building. This project will be accomplished over two construction seasons, in 2014 and in 2015, involving a complete tear off and abatement of the existing roof and installation of a new system. Replacement of the roof will maintain a safe and proper work/study environment for the building occupants and preserve the building for a longer useful life.

## **FISCAL IMPLICATIONS**

Funds for the project are currently available from the approved, as amended 2011, 2013 and 2014 capital budgets, SAP Projects as follows:

E.11003	2011	Erie Community College – Roofs College Wide (Countywide)
E.13002	2013	ECC Roofs Amherst
E.14002	2014	ECC Roofs North Campus Amherst

This project is 50% funded by the state.

## **REASON FOR RECOMMENDATION**

The existing roof system has exceeded its useful life and to reduce maintenance costs associated with temporary “stop-gap” measures to keep the building weather tight, a full roof replacement is warranted.

## **BACKGROUND INFORMATION**

The existing roofs at Bretschger Hall's seven wings were originally built in 1958 and 1967. In 1983 the original roof system was replaced and now 30 years later show signs of severe deterioration which is evident with leaks throughout the building.

## **CONSEQUENCES OF NEGATIVE ACTION**

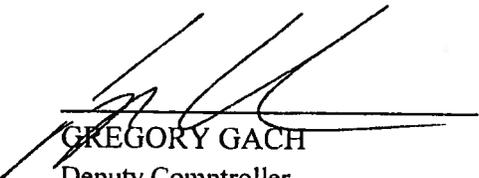
If this project is not completed, the roof will continue to leak and will lead to further deterioration of the building and ultimately closure of the facility because it will become unsafe to occupy.

## **STEPS FOLLOWING APPROVAL**

A contract will be entered into by the County Executive with the lowest responsible bidder so work can begin.

**COMPTROLLER'S OFFICE REVIEW**

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



GREGORY GACH  
Deputy Comptroller  
Comptroller's Office

ECG/ms

A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF PUBLIC WORKS

RE: Erie Community College North Campus  
2014 Bretschger Hall Roof Replacement

WHEREAS, the existing roof system at Erie County Community College North Campus Bretschger Hall is 30 plus years old and is leaking, causing damage to the building interior spaces and systems; and

WHEREAS, the Erie County Department of Public Works received bids for the Erie Community College North Campus Bretschger Hall Roof Replacement on May 1, 2014; and

WHEREAS, the Erie County Department of Public Works, is recommending award of a contract to the lowest responsible bidder, along with the Architect; and

WHEREAS, your Honorable Body has previously authorized the County Executive to enter in a General Architectural/Engineering services Agreement with the firm of Advanced Architecture and Planning, P.C. for providing professional construction document services on Erie County projects; and

WHEREAS, the County Executive is requesting authorization to issue an Agreement Amendment to the firm of Advanced Architecture and Planning, P.C. for providing design and construction administration services for the Erie Community College North Campus 2014 Bretschger Hall Roof Replacement.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into a contract with the lowest responsible bidder for the Erie Community College North Campus 2014 Bretschger Hall Roof Replacement as follows:

Roofing Construction Work – Weaver Metal and Roofing, Inc.	Base Bid:	\$2,709,000.00
Add 300 Wing	Alternate No. 3 Bid:	<u>\$ 649,000.00</u>
	Total not to exceed	\$3,358,000.00

and be it further

RESOLVED, that the County Executive is authorized to accept add alternate bids No. 1 and No. 2 and execute a Contract Amendment to Weaver Metal and Roofing, Inc.'s contract when the 2014 bond fund proceeds are available, as follows:

Add 100 Wing	Alternate No. Bid:	\$ 622,000.00
Add 200 Wing	Alternate No. Bid:	<u>\$ 513,000.00</u>
	Total not to exceed	\$1,135,000.00

;and be it further

RESOLVED, that the sum of \$490,000.00 be allocated to the Construction Contingency Fund with authorization for the County Executive, to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that deduct change orders will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that the County Executive is authorized to execute an Agreement Amendment with the firm of Advanced Architecture and Planning. P.C. for providing professional construction administration services for Erie Community College North Campus 2014 Bretschger Hall Roof Replacement for an amount not to exceed \$17,000.00 including reimbursables and a design contingency; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from SAP Project Accounts as follows:

E.11003 2011	Erie Community College – Roofs College Wide (Countywide)	\$1,901,900.00
E.13002 2013	ECC Roofs Amherst	\$2,000,000.00
E.14002 2014	ECC Roofs North Campus Amherst	<u>\$1,098,100.00</u>
	For a Total Amount Not To Exceed	\$5,000,000.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

TO: GREGORY GACH, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST

CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONSULTANT'S NAME:  
Weaver Metal and Roofing, Inc. \$3,358,000.00  
Advanced Architecture and Planning, P.C. \$ 17,000.00  
Construction Contingency \$ 490,000.00
2. AMOUNT OF CONTRACT: \_\_\_\_\_ \$3,865,000.00
3. PROJECT NUMBER:  
E.11003 2011 Erie Community College --  
Roofs College Wide (Countywide) \$1,865,000.00  
E.13002 2013 ECC Roofs Amherst \$2,000,000.00
4. PROJECT TITLE: Erie Community College North Campus  
2014 Bretschger Hall Roof Replacement
5. DEPARTMENT CONTACT: Funding questions: Jeffrey P. Zack #8824  
Letter pickup: Diane Bukowski at 8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS E.11003 \$ 1,901,940.44  
E.13002 \$ 2,000,000.00
7. PERFORMED BY G. Urban
- Date sent to Comptroller's Office: May 22, 2013

[55 compt\_08]

**RATH COUNTY OFFICE BUILDING  
DATE: 5.1.2014 TIME: 10:00 AM**

**Erie Community College North Campus  
2014 Bretschger Hall Roof Replacement**

**BID TABULATION  
ROOFING CONSTRUCTION WORK**

Bidder	Base Bid	Alt. #1 Add 100 Wing	Alt. #2 Add 200 Wing	Alt. #3 Add 300 Wing	Total : Base Bid plus All alternates
Weaver Metal and Roofing, Inc.	2,709,000.00	622,000.00	513,000.00	649,000.00	4,493,000.00
Grove Roofing Services, Inc.	2,931,000.00	663,100.00	533,100.00	678,700.00	4,805,900.00
Progressive Roofing, Inc.	2,948,000.00	689,000.00	556,000.00	696,000.00	4,889,000.00
Jameson Roofing, Co., Inc.	3,259,600.00	738,000.00	620,000.00	761,000.00	5,378,600.00

**DEPARTMENT OF PUBLIC WORKS  
OFFICE OF THE COMMISSIONER**

PROJECT TITLE: E.11003 2011 Erie Community College Roofs

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES X NO \_\_\_\_\_

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

TOTAL PROJECT REVENUES \$ 2,742,873.08

TOTAL PROJECT APPROPRIATIONS \$ 4,000,000.00

LESS: TOTAL EXPENDITURE TO DATE \$ 2,060,115.53

TOTAL COMMITMENTS \$ 37,944.03

AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST \$ 1,901,940.44

LESS: CONTRACT AMOUNT: 1,865,000.00

NET AVAILABLE APPROPRIATIONS \$ 36,940.44

COMMENTS: Available cash: \$717,010.23. This project has a 50% match of NYS funding to bond proceeds. Currently, \$2 million of bond funds have been secured and only \$742,873.08 in state aid has been collected. The remaining matching funds of \$1,257,126.92 have yet to be claimed and recorded.

REQUEST APPROVED: \_\_\_\_\_

REQUEST DENIED: \_\_\_\_\_

DATE: 5/23/14

OFFICE OF THE COMPTROLLER REVIEW

DATE: 5-23-2014

PROJECT TITLE: E.13002 2013 ECC ROOFS AMHERST

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES X NO \_\_\_\_\_

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

TOTAL PROJECT REVENUES	\$ <u>1,000,000.00</u>
TOTAL PROJECT APPROPRIATIONS	\$ <u>2,000,000.00</u>
LESS: TOTAL EXPENDITURE TO DATE	\$ <u>0.00</u>
TOTAL COMMITMENTS	\$ <u>0.00</u>
AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST	\$ <u>2,000,000.00</u>
LESS: CONTRACT AMOUNT:	<u>2,000,000.00</u>
NET AVAILABLE APPROPRIATIONS	\$ <u>0</u>

COMMENTS: \$1,000,000.00 CASH BALANCE. This project has a 50% match of NYS funding to bond proceeds. Currently, \$1 million of bond funds have been secured and only NO state aid has been collected. The matching funds of \$1,000,000.00 have yet to be claimed and recorded.

REQUEST APPROVED: \_\_\_\_\_

REQUEST DENIED: \_\_\_\_\_

DATE: 5/23/14