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COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

May 31, 2014

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

RE: Ralph Wilson Stadium – 2014- Concrete Restoration & Parking Lot Lighting Improvements and 2014–Drive 5 & Southeast Field Ring Wall Drainage Improvements

Dear Honorable Members:

This resolution is requesting authorization for the County Executive to enter into contracts with the lowest responsible bidders for the Ralph Wilson Stadium 2014 – Concrete Restoration & Parking Lot Lighting Improvements; and the 2014 – Drive 5 & Southeast Field Ring Wall Drainage Improvements Project. Bids were received by Department of Public Works on May 21, 2014 and May 20, 2014 respectively. Copies of the bid tabulations are attached for your reference.

These projects involve drainage improvements along Drive 5 and at the field ring wall, concrete restoration of the Stadium and parking lot lighting improvements.

Should your Honorable Body require further information, I encourage you to contact Commissioner John Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,


Mark C. Poloncarz, Esq.
Erie County Executive

MCP/mc
Enclosure

cc: John Loffredo, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Ralph Wilson Stadium-2014-Concrete Restoration & Parking Lot Lighting Improvements and 2014-Drive 5 & Southeast Field Ring Wall Drainage Improvements
Date: May 27, 2014

SUMMARY

The new 2013 Lease Agreement between the Buffalo Bills, Erie County Stadium Corporation (ESD) and the County of Erie, requires that the County provide and administer Capital Improvement Allowance (CIA) projects to the Ralph Wilson Stadium (RWS) facilities on an annual basis. The Buffalo Bills and ESD have requested that the County proceed with the design and construction of the 2014 CIA projects. The 2014-Concrete Restoration & Parking Lot Lighting Improvements project complies with the new 2013 Lease Agreement.

The 2014-Drive 5 & Southeast Field Ring Wall Drainage Improvements project is work being performed under remaining funds of the old 1998 Lease Agreement.

FISCAL IMPLICATIONS

Funds for the work are available from the 2013 and 2014 approved, as amended, capital budgets, SAP Projects A.13001-2013-Rehabilitation of RWS and A.14001-2014-Rehabilitation of RWS.

REASONS FOR RECOMMENDATION

The new 2013 Lease Agreement between the Buffalo Bills, Empire State Development (ESD) and the County requires that the County provide Capital Improvement Allowance projects on an annual basis. The 1998 Lease Agreement between the Buffalo Bills and County requires that the County provide annual capital maintenance projects.

The RWS-2014-Concrete Restoration & Parking Lot Lighting Improvements project and the RWS-2014-Drive 5 & Southeast Field Ring Wall Drainage Improvements project comply with the terms of the Lease Agreements noted above, respectively.

BACKGROUND INFORMATION

The County is required pursuant to the new 2013 Lease Agreement between the Buffalo Bills, Erie County Stadium Corporation and Erie County to provide Annual Capital Improvement Allowance projects.

The old 1998 Lease Agreement between the Buffalo Bills and Erie County also requires that the County provide Capital Annual Maintenance projects. This work complies with both the 1998 & 2013 Lease Agreements.

CONSEQUENCES OF NEGATIVE ACTION

The County will be in violation of the new 2013 Lease Agreement and the old 1998 Lease Agreements between the Buffalo Bills, Erie County Stadium Corporation and Erie County.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into contracts with the lowest responsible bidders.

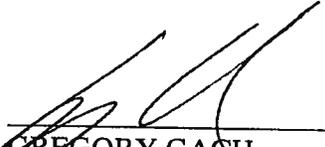
COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

GREGORY GACH
Deputy Comptroller
Comptroller's Office

COMPTROLLER'S OFFICE REVIEW

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GREGORY GACH
Deputy Comptroller
Comptroller's Office

MCP:jz/dab

File (rws.2014 concrete.parking lot)

TO: GREGORY GACH, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME	Louis Del Prince & Sons MKS Plumbing Frey Electric Construction Co
2. AMOUNT OF CONTRACT	\$1,000,000.00 – General Construction \$ 249,700.00 – Louis Del Prince & Sons \$ 63,600.00 - MKS Plumbing \$ 987,000.00 – Frey Electric Construction Co \$ 275,000.00 – Construction Contingency \$ 40,000.00 – Construction Contingency
3. PROJECT NUMBER	A.13001 – Rehabilitation of RWS A.14001 – Rehabilitation of RWS
4. PROJECT TITLE	Ralph Wilson Stadium – 2014 Concrete Restoration & Parking Lot Lighting Improvements and 2014-Drive 5 & Southeast Field Ring Wall Drainage Improvements
5. DEPARTMENT CONTACT	Funding questions: Jeffrey P. Zack, PE at 8824 Letter pickup: Diane Bukowski at 8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS	A.14001 \$ 4,548,850.00 A.13001 \$ 2,063,363.17
7. PERFORMED BY	Don Urban
Date Sent to Comptroller's Office:	May 26, 2014

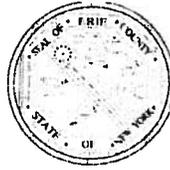
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Concrete Restoration and Parking Lot Lighting Improvements

General Construction Work

Bidders	Base Bid	Unit Price G-1 Per LF	Unit Price G-2 Per SQ FT	Unit Price G-3 Per CF	Unit Price G-4 Per LF	Unit Price G-5 Per SF	Unit Price G-6 Per LF	Unit Price G-7 Ea.
Trason Development Corp.	975,000.00	44.00	192.50	880.00	27.50	176.00	11.00	1,000.00
Highland Masonry and Restoration	698,981.00	65.00	39.00	155.00	65.00	35.00	8.00	195.00

Department of Public Works
Office of the Commissioner



Ralph Wilson Stadium 2014
 Date: 5.20.2014
 Drive 5 & Southeast Field
 Time: 10:30 AM
 Ringwall Drainage Improvements

Site Construction Work

Bidders	Base Bid	Alt Bid #1 Mill and Overlay One Bills Drive (Add)	Base Bid Plus Alt #1	Unit Price S-1 Failed Pavement Repairs (sq. yard)	Unit Price S-2 Storm Pipe Cleaning (Linear Ft.)	Unit Price S-3 Storm Pipe Televising (Linear Ft.)
Louis Del Prince & Sons, Inc.	211,700.0 0	38,000.00	249,700.00	150.00	2.00	2.00
Nova Site Company, LLC	247,900.0 0	35,000.00	282,900.00	45.00	6.00	6.00
Zoladz Construction Co., Inc.	262,324.4 2	30,199.00	292,523.42	6.69	4.95	2.47
Nichols Long & Moore Construction Corp.	278,000.0 0	62,000.00	340,000.00	185.00	0.25	0.25

DEPARTMENT OF PUBLIC WORKS
 OFFICE OF THE COMMISSIONER



Ralph Wilson Stadium 2014

Date: 5.21.14

Concrete Restoration and Parking Lot Lighting Improvements

Plumbing Construction Work

Bidder(s)	Base Bid
MKS Plumbing Corporation	63,600.00

DEPARTMENT OF PUBLIC WORKS
OFFICE OF THE COMMISSIONER



Ralph Wilson Stadium 2014

Date 5.21.14

Concrete Restoration and Parking Lot Lighting Improvements

Electrical Construction Work

Bidder(s)	Base Bid
Frey Electrical Construction Co., Inc.	987,000.00
Ferguson Electric Construction Co., Inc.	1,320,000.00
Weydman Electric, Inc.	1,149,900.00

DEPARTMENT OF PUBLIC WORKS
OFFICE OF THE COMMISSIONER

OFFICE OF THE COMPTROLLER REVIEW

DATE: 5-28-14

PROJECT TITLE: A.13001 2013 REHABILITATION OF RALPH WILSON STADIUM

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES X NO _____

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

TOTAL PROJECT REVENUES \$ 2,990,000.00

TOTAL PROJECT APPROPRIATIONS \$ 2,990,000.00

LESS: TOTAL EXPENDITURE TO DATE \$ 815,259.53

TOTAL COMMITMENTS \$ 111,377.30

AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST \$ 2,063,363.17

LESS: CONTRACT AMOUNT: 289,700.00

NET AVAILABLE APPROPRIATIONS \$ 1,773,663.17

COMMENTS: \$2,212,585.02 project cash balance.

REQUEST APPROVED: _____

REQUEST DENIED: _____

DATE: 5/28/14

OFFICE OF THE COMPTROLLER REVIEW

DATE: 5-28-14

PROJECT TITLE: A.14001 2014 REHABILITATION OF RALPH WILSON STADIUM

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES X NO _____

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

TOTAL PROJECT REVENUES \$ 2,160,000.00

TOTAL PROJECT APPROPRIATIONS \$ 4,600,000.00

LESS: TOTAL EXPENDITURE TO DATE \$ 276.65

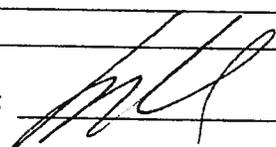
TOTAL COMMITMENTS \$ 873.35

AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST \$ 4,598,850.00

LESS: CONTRACT AMOUNT: 2,325,600.00

NET AVAILABLE APPROPRIATIONS \$ 2,273,250.00

COMMENTS: \$3,794,000.00 project cash balance. Due to other funds \$1,634,000.00

REQUEST APPROVED: 

REQUEST DENIED: _____

DATE: 5/28/14