



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

June 16, 2014

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Family Court Building – 2014 - Lobby Expansion

Dear Honorable Members:

This resolution is requesting authorization for the County Executive to enter into Architectural/Engineering services and construction contracts for the Family Court Building Lobby Expansion project.

This project involves expanding the lobby of the Family Court building and adding an additional magnetometer. The work has been approved by the New York State Unified Court System, and the County will receive 100% reimbursement for the work from the New York State Unified Court System.

Should your Honorable Body require further information, I encourage you to contact Commissioner John C. Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/dab
Enclosure

cc: Commissioner John C. Loffredo, PE

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Family Court Building – 2014 - Lobby Expansion
Date: June 16, 2014

SUMMARY

This resolution is requesting authorization for the County Executive to enter into an Agreement for Architectural/Engineering services and construction contracts for the Family Court Building-2014-Lobby Expansion. This project involves expansion of the existing lobby and adding a new magnetometer.

FISCAL IMPLICATIONS

The New York State (NYS) Unified Court System will reimburse the County of Erie for 100% costs relating to expansion of the Family Court building lobby to allow for an additional magnetometer. Funds for the project are currently available from SAP project account A.20904 – Space Consolidation Relocation Countywide and the cash advanced will be reimbursed by the State.

REASONS FOR RECOMMENDATION

The lobby expansion and additional magnetometer will greatly improve the screening and queuing space.

BACKGROUND INFORMATION

The Unified Court System will reimburse the County of Erie for 100% of the project cost.

CONSEQUENCES OF NEGATIVE ACTION

Improvements to the screening and queuing space will not be implemented and patrons entering the building will continue to back-up outside the building.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into contracts for Architectural/Engineering Services and construction contracts.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

A handwritten signature in black ink, appearing to read 'GREGORY GACH', is written over a horizontal line. The signature is stylized and cursive.

GREGORY GACH
Deputy Comptroller
Comptroller's Office

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Family Court Building – 2014 –
Lobby Expansion

WHEREAS, the NYS Unified Court System has requested a lobby expansion and new magnetometer to improve screening and queuing space at the Family Court Building; and

WHEREAS, the NYS Unified Court system has agreed to reimburse the County of Erie 100% of the cost for an amount not to exceed \$300,000 for the Architectural/Engineering services and construction costs.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into Architectural/Engineering and Construction Contracts in an amount not to exceed \$300,000; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from SAP project account as follows:

A.20904 – Space Consolidation & Relocation Countywide	\$300,000
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and be it further

RESOLVED, that the County Executive is authorized to accept State funding from the Unified Court System for the cost of the project; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the NYS Unified Court System, c/o Andrew Eisenberg, the Division of Budget and Management and the Office of the Comptroller.

TO: GREGORY GACH, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME	<u>To Be Determined</u>	<u>\$300,000.00</u>
AMOUNT OF CONTRACT	<u>Not to exceed \$300,000</u>	
3. PROJECT NUMBER	<u>A.20904-Space Consolidation Relocation Countywide</u>	
4. PROJECT TITLE	<u>Family Court Building – 2014- Lobby Expansion</u>	
5. DEPARTMENT CONTACT	<u>Funding questions: Jeffrey P. Zack, PE at x8824</u> <u>Letter pickup: Diane Bukowski at x8301</u>	

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS	<u>\$ 989,825.06</u>
7. PERFORMED BY	<u>Don Wilson</u>
Date Sent to Comptroller's Office:	<u>June 12, 2014</u>

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OFFICE OF THE COMPTROLLER REVIEW

DATE: 6/12/14

PROJECT TITLE: A.20904 2009 Space Consolidation & Relocation

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES x NO

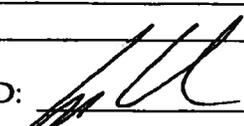
IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

TOTAL PROJECT REVENUES	\$ <u>1,000,000.00</u>
TOTAL PROJECT APPROPRIATIONS	\$ <u>1,000,000.00</u>
LESS: TOTAL EXPENDITURE TO DATE	\$ <u>6,774.94</u>
TOTAL COMMITMENTS	\$ <u>3,400.00</u>
AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST	\$ <u>989,825.06</u>
LESS: CONTRACT AMOUNT:	<u>300,000.00</u>
NET AVAILABLE APPROPRIATIONS	\$ <u>689,825.06</u>

COMMENTS: Project cash balance is \$993,505.56. NYS UCS will reimburse 100% of costs up to contract amount of \$300,000

REQUEST APPROVED: 

REQUEST DENIED: _____

DATE: 6/12/14