



ECLEG JUN24'14 8:10:31

COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

June 16, 2014

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

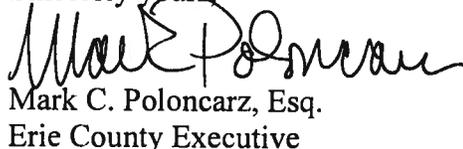
RE: Erie County Holding Center- 2014- Various Renovations- Phase 1

Dear Honorable Members:

The Department of Public Works will be receiving bids for the Erie County Holding Center 2014 Various Renovations project during the Legislature's summer recess period. This resolution is seeking authorization for the County Executive to enter into a construction contract with the lowest responsible bidder so construction may proceed during the summer months.

Should your Honorable Body require further information, I encourage you to contact Commissioner John C. Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,



Mark C. Poloncarz, Esq.
Erie County Executive

MCP/mc
Enclosure

cc: Commissioner John Loffredo, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Erie County Holding Center- 2014 - Various Renovations –Phase 1
Date: June 16, 2014

SUMMARY

This resolution is seeking authorization for the County Executive to enter into a construction contract with the lowest responsible bidder for the Erie County Holding Center-2014-Various Renovations –Phase 1 project so construction may proceed during Legislature’s summer recess period. This phase of the project will address the fenced outdoor recreation areas.

FISCAL IMPLICATIONS

Funds for the project are available from the approved 2013 Capital Budget – A.13022- ECHC Various Improvements to Holding Center.

REASON FOR RECOMMENDATION

A number of miscellaneous renovations within the Erie County Holding Center are being planned that include but is not limited to, fenced outdoor recreation pens, lobby and entrance modifications and male and female staff locker room renovations. These projects will increase the safety for inmates, staff and visitors, as well as increase operational efficiency at the facility.

This phase of the project will address the fenced outdoor recreation areas.

BACKGROUND INFORMATION

This project is required for the staff to safely manage and supervise inmates during outdoor recreation.

CONSEQUENCES OF NEGATIVE ACTION

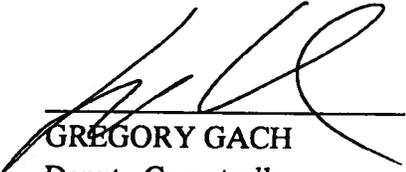
This project will provide a safer and more secure environment, if the project is not completed the safety and security of the employees, visitors and inmates will be compromised.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidder for the Erie County Holding Center- 2014 - Various Renovations –Phase 1 project.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



GREGORY GACH
Deputy Comptroller
Comptroller's Office

GW:db

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS**

RE: Erie County Holding Center-2014-
Various Renovations- Phase 1

WHEREAS, the Department of Public Works will be receiving bids for the Erie County Holding Center-2014-Various Renovations-Phase 1 project during Legislative recess period; and

WHEREAS, the last Legislative meeting before summer recess will not allow for the normal award process of construction contracts after bids are received; and

WHEREAS, the County Executive is seeking prior authorization to award a contract to the lowest responsible bidder.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to award a contract to the lowest responsible bidder so the work can proceed during the summer months for a total contract, including construction contingency, not to exceed \$75,000.00; and be it further

RESOLVED, that the Department of Public Works will report to the Legislature the value of the contract awarded and to whom; and be it further;

RESOLVED, that the Comptroller's office be authorized to make payments from SAP Project 2013 – A.13022- ECHC Various Improvements to Holding Center for an amount not to exceed \$75,000.00; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

TO: GREGORY GACH, COMPTROLLER'S OFFICE
PROPOSED RESOLUTIONS REQUIRING RULE 55
CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

<u>REQUESTING DEPARTMENT</u>	<u>COMPLETE ITEMS 1 THROUGH 5</u>
1. CONTRACTOR'S NAME	<u>Lowest Responsible Bidder- General Construction</u>
2. AMOUNT OF CONTRACT	<u>\$75,000.00</u>
3. PROJECT NUMBER	<u>A.13022</u>
4. PROJECT TITLE	<u>ECHC- 2014 Various Renovation- Phase 1</u>
5. DEPARTMENT CONTACT	<u>Funding questions: Jeffrey P. Zack #8824 Letter pickup: Diane Bukowski at 8301</u>
<u>COMPTROLLER'S OFFICE</u>	<u>COMPLETE ITEMS 6 AND 7</u>
6. AVAILABILITY OF FUNDS	<u>\$</u>
7. PERFORMED BY	<u></u>
Date sent to Comptroller's Office:	<u>June 13, 2014</u>

[55 compt_08]

OFFICE OF THE COMPTROLLER REVIEW

DATE: 6-13-14

PROJECT TITLE: A.13022 2013 VARIOUS IMPROVEMENTS TO THE HOLDING CENTER BU

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES X NO _____

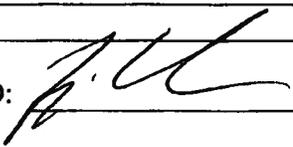
IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

TOTAL PROJECT REVENUES	\$ <u>975,000.00</u>
TOTAL PROJECT APPROPRIATIONS	\$ <u>975,000.00</u>
LESS: TOTAL EXPENDITURE TO DATE	\$ <u>19,065.06</u>
TOTAL COMMITMENTS	\$ <u>62,296.94</u>
AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST	\$ <u>893,638.00</u>
LESS: CONTRACT AMOUNT:	<u>75,000.00</u>
NET AVAILABLE APPROPRIATIONS	\$ <u>818,638.00</u>

COMMENTS: \$955,934.94 project cash balance

REQUEST APPROVED: 

REQUEST DENIED: _____

DATE: 6/13/14