

SUSPENSION



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

July 9, 2014

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: Youth Detention Center Medical Staffing

Honorable Members:

The Erie County Department of Health provides medical services at the Youth Detention Center under an agreement with the Department of Social Services. New York State mandates seven days per week medical coverage at the Youth Detention Center. In order to more efficiently meet the medical needs at the Center, it is necessary to make personnel adjustments at the Center by creating one full-time position of Registered Nurse, one part-time position of Registered Nurse and deleting one regular part-time position of Registered Nurse.

The purpose of this resolution is to authorize personnel adjustments of the medical staff at the Youth Detention Center.

Should your Honorable Body require further information, I encourage you to contact the Health Department. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in blue ink that reads "Mark Poloncarz". The signature is stylized and includes a long horizontal stroke at the end.

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/mc
Enclosure

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MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Health Department
Re: Youth Detention Center Medical Staffing
Date: July 9, 2014

SUMMARY

To authorize the creation of one full-time position of Registered Nurse, JG 8, one part-time position of Registered Nurse, JG 8, and the deletion of one regular part-time position of Registered Nurse, JG 8. Approving this request will help avoid the cost of fee for service nurses.

FISCAL IMPLICATIONS

The estimated cost of the proposal, \$25,890, will be obtained through the deletion of a regular part time position and savings in the professional services account generated by a decrease in the cost of fee for service nurses.

REASONS FOR RECOMMENDATION

The position adjustments will efficiently meet the medical needs at the Youth Detention Center, it is necessary to adjust the nursing staffing. They will also avoid the need for fee for service contract nurses.

BACKGROUND INFORMATION

The Erie County Department of Health provides medical services at the Youth Detention Center under an agreement with the Department of Social Services. New York State mandates, seven days per week medical coverage at the Youth Detention Center. In order to efficiently meet the medical needs at the Center, it is necessary to make personnel adjustments at the Center by creating one full-time position of Registered Nurse, one part-time position of Registered Nurse and deleting one regular part-time position of Registered Nurse.

CONSEQUENCES OF NEGATIVE ACTION

We will not be able to efficiently meet the medical needs at the Detention Center.

STEPS FOLLOWING APPROVAL

The Health Department will follow the appropriate steps necessary to fill the positions.

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A RESOLUTION SUBMITTED BY: HEALTH DEPARTMENT

RE: Youth Detention Center Medical Staffing

WHEREAS, the Erie County Department of Health provides medical services at the Youth Detention Center under an agreement with the Department of Social Services; and

WHEREAS, in order to more efficiently meet the New York State staffing mandates for seven days per week medical coverage, it is necessary to adjust the nursing staff at the Youth Detention Center; and

WHEREAS, it is necessary to create one full-time position of Registered Nurse, JG 8, one part-time position of Registered Nurse, JG 8 and delete one regular part-time position of Registered Nurse, JG 8; and

WHEREAS, there are sufficient funds available in the 2014 Adopted Budget of the Health Department for this personnel adjustment.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Executive is hereby authorized to make the following staffing adjustments to be budgeted as follows:

Health Division	
BD12700	
<u>INCREASE</u>	
Account 500000 Full Time Salaries	\$21,890
Account 500010 Part-Time Staff	<u>4,000</u>
Total	\$25,890
<u>DECREASE</u>	
Account 500020 Regular Part Time	\$17,890
Account 516020 Professional Service Contract & Fees	<u>8,000</u>
Total	\$25,890

and be it further

RESOLVED, that one position of Registered Nurse RPT, JG8, is hereby deleted, and one full-time position of Registered Nurse, JG 8, and one part-time position of Registered Nurse, JG 8, are hereby created effective 8/4/14, (B100-7832); and be it further

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RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive, the Office of the Comptroller, the Department of Personnel, the Division of Budget and Management, the Department of Law and to Dr. Gale R. Burstein, Commissioner, in the Erie County Department of Health, 9th Floor, Rath Building.