



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

July 17, 2014

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

**Re: Reconstruction of Brighton Road CR196, Town of Tonawanda
Project Number CAP 196-14, Construction Award & Construction Engineering
IMMEDIATE CONSIDERATION REQUESTED**

Dear Honorable Members:

Please find attached for your approval copies of bid tabulations for the three (3) bidders on the Reconstruction of Brighton Road project, indicating the low bidder being Accadia Site Contracting of Depew, New York. The County Executive is requesting authorization to award a contract to the low bidder, being a responsible contractor. Additionally, we recommend a contract with C & S Engineers, Inc. of Buffalo, New York, be authorized for construction engineering and construction inspection services.

Should your Honorable Body require further information, I encourage you to contact Commissioner John Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/mc
Enclosure

cc: Commissioner John Loffredo, P.E.

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Reconstruction of Brighton Road CR196
Town of Tonawanda
Project Number CAP 196-14
Construction Award & Construction Engineering
Date: July 17, 2014

SUMMARY

Requesting award of a contract between Accadia Site Contracting and the County of Erie for the Reconstruction of Brighton Road Project CAP-196-14, establishment of a construction contingency, authorization for the County Executive to approve change orders, and award of a construction engineering and construction inspection services agreement to C & S Engineers, Inc.

FISCAL IMPLICATIONS

The total cost for the construction phase of this project is currently estimated at \$2,650,000.00 and is available in Fund 420, Business Area 123, WBS Elements B.11028, 2011 Road Reconstruction, Brighton et al. in the amount of \$738,950.91 and B.14014, 2014 Preservation of Roads, Construction in the amount of \$1,911,049.09.

REASONS FOR RECOMMENDATION

It is necessary that this approval be granted, so the contract can be awarded to allow the contractor to begin construction.

BACKGROUND INFORMATION

This road has been determined to be deficient in several areas. The reconstruction is necessary to prevent further deterioration and risk to the travelling public.

CONSEQUENCES OF NEGATIVE ACTION

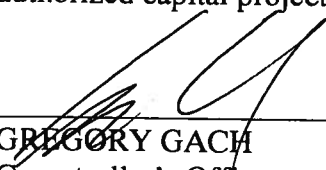
The construction phase of the Project will not be implemented in a timely manner. Negative action would halt project advancement, and continue with deterioration of this road.

STEPS FOLLOWING APPROVAL

The contracts will be awarded and construction will begin as soon as possible depending on the weather and availability of materials.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



GREGORY GACH
Comptroller's Office

JCL/WSS/dab

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS
DIVISION OF HIGHWAYS

Re: Reconstruction of Brighton Road CR196
Town of Tonawanda
Project Number CAP 196-14
Construction Award & Construction Engineering

WHEREAS, bids were taken for the reconstruction of Brighton Road CR196, from Fries Road to Niagara Falls Boulevard, Town of Tonawanda, Project Number CAP-196-14 in the Town of Tonawanda, on June 19, 2014, and the lowest responsible bidder was Accadia Site Contracting, in the amount of \$2,080,691.70; and

WHEREAS, funding for this Project was approved and is available in Fund 420 Business Area 123, WBS Elements B.11028, 2011 Road Reconstruction, Brighton et al. in the amount of \$738,950.91 and B.14014, 2014 Preservation of Roads, Construction in the amount of \$1,911,049.09; and

WHEREAS, it is necessary that this approval be granted, so the contract can be awarded and allow the contractor to order material and begin work this summer; and

WHEREAS, in order to facilitate the reconstruction of Brighton Road CR196 Project Number CAP-196-14 in the Town of Tonawanda, it will be necessary for the County to execute the construction contract with the responsible low bidder and establish a construction contingency; and

WHEREAS, a contract with C & S Engineers, Inc. for construction inspection and engineering services is currently being negotiated.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be authorized to award and execute contracts between the County of Erie and Accadia Site Contracting and between the County of Erie and C & S Engineers, Inc., establish a Construction Contingency, and execute Change Orders for the reconstruction of Brighton Road CR196 Project Number CAP-196-14 in the Town of Tonawanda in the total project amount of \$2,650,000.00; and be it further

RESOLVED, that funding for the reconstruction of Brighton Road CR196 Project Number CAP-196-14 in the Town of Tonawanda be allocated from Fund 420, Business Area 123, WBS Elements B.11028, 2011 Road Reconstruction, Brighton et al. in the amount of \$738,950.91 and B.14014, 2014 Preservation of Roads, Construction in the amount of \$1,911,049.09; and be it further

RESOLVED, that the Clerk of the Legislature be instructed to forward five (5) certified copies of this resolution to the Department of Public Works, Office of the Commissioner, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

TO: GREGORY GACH, DEPUTY COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | |
|--------------------------|--|
| 1. CONTRACTOR'S NAME | Accadia Site Contracting
C & S Engineers, Inc. |
| 2. AMOUNT OF CONTRACT(S) | \$2,650,000.00 |
| 3. PROJECT NUMBER(s) | B.11028 = \$ 738,950.91
<u>B.14014 = \$1,911,049.09</u>
\$2,650,000.00 |
| 4. PROJECT TITLE | 2011 Road Reconstruction, Brighton et al.
2014 Preservation of Roads, Construction |
| 5. DEPARTMENT CONTACT | Funding questions: Charles A. Sickler, PE at 8372
Letter pickup: Diane Bukowski at 8301 |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | |
|------------------------------------|--|
| 6. AVAILABILITY OF FUNDS | B.11028 \$ 738,950.91
B.14014 \$ 4,999,319.35 |
| 7. PERFORMED BY | |
| Date Sent to Comptroller's Office: | July 11, 2014 |

[55 compt_10]

PROJECT TITLE: B.11028 2011 Bloomingdale/John/Duerr/Brighton/East Ave Reconstruction

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES NO

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

TOTAL PROJECT REVENUES \$ 1,000,000.00

TOTAL PROJECT APPROPRIATIONS \$ 1,000,000.00

LESS: TOTAL EXPENDITURE TO DATE \$ 261,049.09

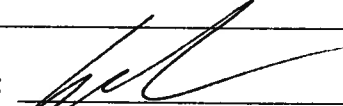
TOTAL COMMITMENTS \$ 0

AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST \$ 738,950.91

LESS: CONTRACT AMOUNT: 738,950.91

NET AVAILABLE APPROPRIATIONS \$ 0

COMMENTS: Project cash balance is \$738,950.91

REQUEST APPROVED: 

REQUEST DENIED: _____

DATE: 7/14/14

PROJECT TITLE: B.14014 2014 PRESERVATION OF ROADS CONSTRUCTION

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES NO

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

TOTAL PROJECT REVENUES \$ 0.00

TOTAL PROJECT APPROPRIATIONS \$ 5,000,000.00

LESS: TOTAL EXPENDITURE TO DATE \$ 680.65

TOTAL COMMITMENTS \$ 0

AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST \$ 4,999,319.35

LESS: CONTRACT AMOUNT: 1,911,049.09

NET AVAILABLE APPROPRIATIONS \$ 3,088,270.26

COMMENTS: Project Cash Balance is negative \$665.20. Funding for this project is contingent on the authorization of the 2014 Bond Sale.

REQUEST APPROVED: 

REQUEST DENIED: _____

DATE: 2/14/14