

**ERIE COUNTY DEPARTMENT OF SOCIAL SERVICES
COMM. 12E-34 COMPLIANCE REPORT
AUGUST 2014**

	Caseload size at the last day of the month	Number of CPS workers assigned at least five case last day of month	Average number of cases per worker*	Cases closed in month	SCRs Received in month	Number of cases from month still open as of 8/1/14	Investigations at end of month older than 60 days	Timely Determinations Closed in Month
January-13	1,265	84	15	877	1,076	0	140	463
February-13	1,216	79	15	769	860	0	121	507
March-13	1,287	79	16	805	1,024	0	118	537
April-13	1,372	82	17	748	1,068	0	149	470
May-13	1,406	82	17	801	1,028	0	218	468
June-13	1,250	80	16	891	898	0	190	477
July-13	1,034	74	14	863	902	1	158	475
August-13	931	79	12	755	808	21	90	439
September-13	1,234	85	15	504	1,004	62	115	341
October-13	2,126	89	24	68	1,186	154	433	68
November-13	2,736	96	29	143	925	201	1,034	14
December-13	3,085	97	32	431	983	279	1,590	38
January-14	3,534	98	36	360	1,076	303	1,983	23
February-14	3,857	99	39	487	1,002	380	2,255	49
March-14	4,215	96	44	510	1,083	459	2,526	52
April-14	4,496	96	47	529	997	514	2,871	51
May-14	4,918	96	51	437	1,054	633	3,296	48
June-14	4,705	99	48	1,070	1,074	718	3,112	113
Jul-14	4,405	100	44	998	839	680	2,942	189

* For caseworkers with five or more cases.

Number of Caseworkers in Training:	38
33 in State Training	
Five have not yet started State Training.	
Number of Temporary Extra Workers	33*
Five part-time Child Protective Workers	
Twenty-two Probation Department employees.	
Three Children Services employees.**	
Three additional Social Services employees from other program areas.	
** Total does not include Sheriff Road Deputies doing well-child visits on an as-needed basis.	
*** Please note that Social Services has utilized 76 additional Children Services employees for case contact project on CPS cases, but did not do any CPS casework.	